

2014 Estimates Committee

Response to Written Questions

Minister	The Hon Peter Chandler MLA
Portfolio	Education
Agency	Department of Education

Question Reference	WQ 180-1a
From	Ms Natasha Fyles MLA, Member for Nightcliff

Question

Please provide: Full staffing level details, including non-teaching positions in all Government schools in the past two years.

Answer

The below outlines the total agreed teaching and non-teaching staffing allocation figures for all schools in 2013 and 2014.

Legislative Assembly of the Northern Territory

TABLED DOCUMENTS

Committee: Estimates

Paper No: 6.2 Date: 12 / 6 / 14

Submission No: Chandler

Signed: [Signature]

2013- 2014 Agreed FTE including all staff types school total:

School Name	2013 Agreed FTE (December)	2014 Agreed FTE (January)
Acacia Hill School	31.30	31.88
Alcoota School	5.54	5.04
Alice Springs Language Centre	10.88	9.88
Alice Springs Region	0.00	2.00
Alice Springs Remote School Support	0.00	31.92
Alice Springs School of the Air	20.92	19.84
Amoonguna School	3.00	3.90
Ampilatwatja School	7.50	8.25
Areyonga School	7.93	8.00
Arlparra School	25.08	26.74
Bonya School	3.00	1.99
Bradshaw Primary School	38.59	42.47
Braitling Primary School	27.08	28.04
Centralian Middle School	57.18	61.93
Centralian Senior College	62.82	59.95
Docker River School	4.04	3.04
Finke School	3.54	3.54
Gillen Primary School	30.98	32.22
Haasts Bluff School	5.54	5.04
Harts Range School	8.54	10.29
Imanpa School	2.00	3.50
KiTES Alice Springs	2.92	2.92
Laramba School	6.04	7.04
Larapinta Primary School	28.94	28.76
Lasseter Group School	15.29	0.00
M'Bunghara School	1.50	1.50
Mount Allan School	6.54	5.54
Mulga Bore School	4.00	3.25
Mutitjulu School	3.54	3.54
Ntaria School	24.10	23.76
Nyirripi School	5.65	4.75
Papunya School	12.84	13.59
Ross Park Primary School	43.00	42.56
Sadadeen Primary School	30.36	30.92
Sandover Group School	16.89	0.00
Tanami Group School	12.34	0.00

School Name	2013 Agreed FTE (December)	2014 Agreed FTE (January)
Ti Tree School	9.56	10.31
Titjikala School	3.04	3.04
Wallace Rockhole School	3.04	3.04
Walungurru School	8.00	7.00
Warlpiri College	3.00	0.00
Watarrka School	2.00	2.00
Watiyawanu School	4.00	3.50
Willowra School	10.67	9.67
Yuendumu School	29.85	27.12
Yulara School	5.50	5.46
ALICE SPRINGS REGION	648	639
Alyangula Area School	22.18	23.14
Alyarrmandumanja Umbakumba School	13.69	13.21
Angurugu School	27.76	22.15
Arnhem Region	0.00	6.00
Baniyala Garrangali School	3.96	3.50
Gapuwiyak School	35.64	32.06
Maningrida School	78.83	73.40
Milingimbi School	42.57	32.94
Milyakburra School	7.46	5.32
Ngakwurralangwa College	7.92	4.96
Nhulunbuy High School	39.10	34.16
Nhulunbuy Primary School	46.79	47.31
Numbulwar School	27.06	23.86
Ramingining School	31.52	27.99
Shepherdson College	78.79	67.01
Warruwi School	13.50	14.26
Yirrkala Homeland School	35.00	27.52
Yirrkala School	32.19	27.10
ARNHEM REGION	544	486
Alekarenge School	13.84	13.34
Alpurrurulam School	11.50	12.00
Barkly Group School	11.00	0.00
Barkly Region	0.00	15.00
Canteen Creek School	8.50	9.25
Elliott School	10.42	10.42
Epenarra School	8.04	6.54
Murray Downs School	4.89	4.79
Neutral Junction School	3.34	3.25

School Name	2013 Agreed FTE (December)	2014 Agreed FTE (January)
Newcastle Waters School	2.70	2.00
Rockhampton Downs School	2.20	2.00
Stirling School	2.00	2.00
Tennant Creek High School	33.74	30.76
Tennant Creek Primary School	38.06	37.42
BARKLY REGION	150	149
Alawa Primary School	20.70	21.58
Anula Primary School	55.80	48.84
Casuarina Senior College	88.86	81.96
Darwin High School	124.44	118.82
Darwin Middle School	57.24	51.55
Darwin Region	0.00	2.00
Dripstone Middle School	56.82	51.42
Henbury School	46.30	48.50
Jingili Primary School	28.09	28.58
Karama Primary School	24.42	24.29
Larrakeyah Primary School	28.58	28.98
Leanyer Primary School	40.64	41.23
Ludmilla Primary School	29.44	25.11
Malak Primary School	28.89	27.34
Malak Re-engagement Centre	18.00	18.00
Manunda Terrace Primary School	22.97	22.08
Millner Primary School	23.78	23.13
Moil Primary School	29.96	30.36
Nakara Primary School	41.57	43.48
Nemarluk School	66.02	63.91
Nightcliff Middle School	31.76	25.73
Nightcliff Primary School	40.40	39.62
NT Music School	25.10	25.10
NT Open Education Centre	62.00	61.00
Parap Primary School	39.04	38.18
Sanderson After Hours	14.53	10.25
Sanderson Middle School	69.35	55.66
Stuart Park Primary School	42.26	41.45
Wagaman Primary School	26.21	26.55
Wanguri Primary School	34.25	36.92
Wulagi Primary School	20.84	22.85
DARWIN REGION	1238	1184
Amanbidji School	1.96	2.46

School Name	2013 Agreed FTE (December)	2014 Agreed FTE (January)
Barunga School	5.41	8.50
Borrooloola School	35.84	29.64
Bulla Camp School	4.04	4.04
Bulman School	5.44	6.54
Callistemon House	8.00	8.00
Casuarina Street Primary School	23.88	23.43
Clyde Fenton Primary School	29.24	26.03
Jilkmिंगgan School	10.22	8.42
Kalkaringi School	24.32	24.05
Katherine Group School	16.92	0.00
Katherine High School	62.44	54.09
Katherine Region	0.00	15.00
Katherine School of the Air	30.48	30.90
Katherine South Primary School	34.14	34.77
Kiana School	1.50	2.00
Kintore Street School	12.44	12.78
Lajamanu School	29.85	28.26
MacFarlane Primary School	27.59	22.39
Manyallaluk School	3.24	3.74
Mataranka Primary School	4.92	4.92
Minyerri School	21.92	22.68
Ngukurr School	38.50	35.23
Pigeon Hole School	4.04	4.04
Pine Creek School	5.98	6.44
Robinson River School	8.50	8.00
Timber Creek School	6.90	8.50
Urapunga School	4.04	4.52
Wugularr School	9.00	9.46
Yarralin School	7.04	5.54
KATHERINE REGION	478	454
Adelaide River Primary School	4.82	4.36
Bakewell Primary School	48.79	47.57
Batchelor Area School	21.15	21.60
Bees Creek Primary School	27.76	29.51
Belyuen School	3.86	4.36
Berry Springs Primary School	20.52	20.40
Douglas Daly Primary School	1.66	1.66
Driver Primary School	38.70	38.22
Dundee Beach Primary School	1.92	2.12

School Name	2013 Agreed FTE (December)	2014 Agreed FTE (January)
Durack Primary School	30.71	32.48
Girraween Primary School	32.97	33.14
Gray Primary School	29.80	29.27
Gunbalanya School	38.87	33.91
Howard Springs Primary School	23.22	23.02
Humpty Doo Primary School	41.58	39.25
Jabiru Area School	34.31	31.28
KITES Arnhem	2.92	2.00
Mamaruni School	9.04	7.54
Middle Point Primary School	3.24	2.80
Milikapiti School	8.50	8.88
Moulden Primary School	35.46	33.32
Nganambala School	4.12	3.00
Nganmarriyanga School	15.61	15.14
Palmerston and Rural Region	0.00	16.00
Palmerston Senior College	87.01	75.78
Peppimenarti School	5.37	4.96
Pularumpi School	7.39	7.23
Rosebery Middle School	59.72	52.52
Rosebery Primary School	34.07	34.82
Taminmin College	107.34	98.92
Tipperary Station School	2.07	1.66
Top End Group School	10.40	0.00
West Arnhem College	2.00	1.00
Woodroffe Primary School	43.94	43.52
Woolaning School	1.25	2.20
Woolianna School	7.04	7.04
PALMERSTON & RURAL REGION	847	810
ALL REGION TOTAL	3905	3723

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Minister	The Hon Peter Chandler MLA
Portfolio	Education
Agency	Department of Education

Question Reference	WQ180-1b
From	Ms Natasha Fyles MLA, Member for Nightcliff

Question Please provide full details of the \$272 million over four years of federal schools funding announced by the Minister on 3/12/13.
Answer The Australian Government committed \$272.5 million additional funding for NT Government schools for the period January 2014 to June 2017. This has been incorporated into the Students First Funding – refer WQ180-1c

SUMMARY – ANNUAL COMMONWEALTH FUNDING

2014 Estimates Committee

Response to Written Questions

Minister	The Hon Peter Chandler MLA
Portfolio	Education
Agency	Department of Education

Question Reference	WQ180-1c
From	Ms Natasha Fyles MLA, Member for Nightcliff

Question

Please provide full details of annual Commonwealth funding provided for the past two years and the forward years, broken down by national partnership agreement, specific purpose payments and other grants.

Answer

Funding Type	2012-13 \$000	2013-14 \$000	2014-15 Budget \$000	2015-16 to 2017-18 Estimate \$000
Students First/NSPP	149 863	207 351	258 079	706 066
- Government	58 109	92 837	133 843	315 113
- Non-government	91 754	114 514	124 236	390 953
National Partnerships	78 292	74 100	41 319	123 851
Other Grants ¹	51 136	14 799	1 119	
Total	279 291	296 250	300 517	829 917

¹ Other Grants are included in Commonwealth agency forward estimates but not disaggregated

2014 Estimates Committee

Response to Written Questions

Minister	The Hon Peter Chandler MLA
Portfolio	Education
Agency	Department of Education

Question Reference	WQ180 1d
From	Ms Natasha Fyles MLA, Member for Nightcliff

Question

Please provide full details of National Partnership on Early Childhood Development funding and what recurrent funding will be provided over the forward years for staffing and resourcing of the five Territory centres.

Answer

The Closing the Gap National Partnership Agreement for Indigenous Early Childhood Development total funding was \$42.35M. The agreement expires on 30 June 2014 with no ongoing Australian Government operational funding.

The agreement has funded the construction of five child and family centres in the Territory: in four remote communities – Maningrida, Gunbalanya, Ngukurr and Yuendumu; and one in urban Palmerston.

The Territory Government has budgeted \$3.4 million for the ongoing operation of its own services, and coordination of other services, from the new child and family centres.

Local community reference groups have informed the model of integrated government and non-government early childhood services to be delivered from these centres (funded from a range of sources), including education and care, health and parenting support services.

