



**LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY**

**14<sup>th</sup> Assembly**

**ESTIMATES COMMITTEE**

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**ESTIMATES HEARINGS AGENDA**

**Tuesday 13 June – Thursday 22 June 2023**

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**As at 12 June 2023**



# Hon Eva Lawler MLA

Wednesday 14 June 2023

8.30 am – 5.00 pm

Treasurer  
Minister for Education  
Minister for Infrastructure, Planning and Logistics  
Minister for Territory Development

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2022-23 Revised \$000	2023-24 Budget \$000	
Treasurer	Treasury and Finance	<b>1</b>	<b>Financial management (p.103)</b>	<b>5 464</b>	<b>6 891</b>	
		1.1	Financial management	5 464	6 891	
		<b>2</b>	<b>Economic (p.103)</b>	<b>149 812</b>	<b>173 290</b>	
		2.1	Economic services	6 881	6 954	
		2.2	Payments on behalf of government	142 931	166 336	
		<b>3</b>	<b>Territory revenue (p.103)</b>	<b>11 554</b>	<b>13 390</b>	
		3.1	Territory revenue	4 746	7 329	
		3.2	Home owner assistance	6 808	6 061	
		<b>4</b>	<b>Superannuation (p.103)</b>	<b>1 862</b>	<b>1 880</b>	
		4.1	Superannuation	1 862	1 880	
		<b>5</b>	<b>Economic regulation (p.103)</b>	<b>1 315</b>	<b>1 320</b>	
		5.1	Utilities Commission	1 315	1 320	
		<b>6</b>	<b>Corporate and shared services (p.103)</b>	<b>7 646</b>	<b>7 652</b>	
	6.1	Corporate and governance	1 194	1 200		
	6.2	Shared services received	6 452	6 452		
	<b>Stamp Duty Amendment Bill 2023</b>					
		Central Holding Authority	<b>7</b>	<b>Central Holding Authority (p.113)</b>		
				<b>Income</b>		
				Taxation revenue	812 884	847 078
				<b>Commonwealth revenue</b>		
				• GST revenue	3 977 000	3 804 000
				• Specific purpose payments	470 518	484 866
				• National partnership agreements	824 975	850 568
				• Current grants	0	0
				• Capital grants	29 524	29 081
			Fees from regulatory services	30 294	27 962	
			Interest revenue	109 000	96 482	
			Royalties, rents and dividends	449 155	469 912	
			Superannuation contributions	25 366	25 556	
			Other revenue	64 263	64 997	
			<b>Expenses</b>			
			Long service leave expense	45 155	45 155	
			Superannuation expense	218 708	216 219	
			Other salary expenses	34 063	34 063	
			Administrative expenses	878	2 078	
			Interest expenses	278 552	308 899	
		Appropriation expenses	5 439 651	5 683 231		

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance.

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2022-23 Revised \$000	2023-24 Budget \$000
Treasurer	NT Treasury Corporation	<b>8</b>	<b>Northern Territory Treasury Corporation (p.119)</b>		
			<b>Income</b>	<b>345 914</b>	<b>388 128</b>
			Government loans and investments	345 914	388 128
			<b>Expenses</b>	<b>292 766</b>	<b>333 988</b>
			Government loans and investments	292 766	333 988
Education	Education	<b>9</b>	<b>Government education (p.125)</b>	<b>829 245</b>	<b>821 532</b>
		9.1	Early years	30 070	28 087
		9.2	Preschool education	46 158	44 684
		9.3	Primary years education	436 821	434 120
		9.4	Secondary years education	305 616	303 429
		9.5	International education	1 246	1 897
		9.6	Higher education	9 334	9 315
		<b>10</b>	<b>Non-government education (p.125)</b>	<b>289 983</b>	<b>299 928</b>
		10.1	Primary years education	140 462	145 484
		10.2	Secondary years education	149 521	154 444
		<b>11</b>	<b>Corporate and shared services (p.125)</b>	<b>93 385</b>	<b>102 311</b>
11.1	Corporate and governance	33 821	31 126		
11.2	Shared services received	59 564	71 185		
Infrastructure, Planning and Logistics Territory Development	Infrastructure, Planning and Logistics	<b>12</b>	<b>Infrastructure NT (p.133)</b>	<b>6 941</b>	<b>110 313</b>
		12.1	Infrastructure NT policy and development	4 819	108 583
		12.2	Strategic project office	2 122	1 730
		<b>13</b>	<b>Infrastructure investment program, support and delivery (p.133)</b>	<b>143 452</b>	<b>155 094</b>
		13.1	Infrastructure investment and delivery	44 737	39 323
		13.2	Infrastructure planning and governance	8 679	8 753
		13.3	Building asset management	90 036	107 018
		<b>14</b>	<b>Lands and planning (p.133)</b>	<b>54 821</b>	<b>50 923</b>
		14.1	Land development	8 291	9 015
		14.2	Crown land estate	27 385	22 825
		14.3	Development assessment services	3 337	3 321
		14.4	Lands planning	2 964	2 949
		14.5	Building advisory services	3 227	3 210
		14.6	Land information and spatial analytics	9 252	9 239
		14.7	Northern Territory Planning Commission	365	364
		<b>15</b>	<b>Logistics infrastructure and services (p.133)</b>	<b>262 335</b>	<b>282 100</b>
		15.1	Passenger transport	64 575	71 522
15.2	Registration and licensing	10 108	10 072		
15.3	Road and water safety and compliance	9 454	9 467		
15.4	Transport planning and delivery	160 021	174 424		
15.5	Transport assets	15 566	14 016		

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance.

<b>Ministerial Portfolio</b>	<b>Agency</b>		<b>OUTPUT GROUP</b> Output	<b>2022-23</b> <b>Revised</b> <b>\$000</b>	<b>2023-24</b> <b>Budget</b> <b>\$000</b>
Infrastructure, Planning and Logistics  Territory Development	Infrastructure, Planning and Logistics	15.6	Strategy, policy and legislation	2 611	2 599
		<b>16</b>	<b>Housing program office (p.133)</b>	<b>115 109</b>	<b>54 665</b>
		16.1	Capital program delivery	26 124	5 002
		16.2	Program planning and engagement	10 474	10 057
		16.3	Housing maintenance services	78 511	39 606
		<b>17</b>	<b>Corporate and shared services (p.133)</b>	<b>30 393</b>	<b>30 474</b>
		17.1	Corporate and governance	11 798	11 808
		17.2	Shared services received	18 595	18 666

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance.

# Hon Kate Worden MLA

Thursday 15 June 2023

8.30 am – 4.00 pm

Minister for Police, Fire and Emergency Services  
 Minister for Territory Families  
 Minister for Prevention of Domestic, Family and Sexual Violence  
 Minister for Sport

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2022-23 Revised \$000	2023-24 Budget \$000
Police, Fire and Emergency Services	NT Police, Fire and Emergency Services	<b>1</b>	<b>Policing services</b> (p.163)	<b>416 950</b>	<b>418 804</b>
		1.1	Community safety, crime prevention and safer roads	416 950	418 804
		<b>2</b>	<b>Fire and rescue services</b> (p.163)	<b>44 227</b>	<b>48 729</b>
		2.1	Fire prevention and response management	44 227	48 729
		<b>3</b>	<b>Emergency services</b> (p.163)	<b>5 018</b>	<b>4 898</b>
		3.1	Emergency and preparedness services	5 018	4 898
				<b>4</b>	<b>Corporate and shared services</b> (p.163)
		4.1	Corporate and governance	15 663	15 690
		4.2	Shared services received	31 603	37 992
Territory Families  Prevention of Domestic, Family and Sexual Violence  Sport	Territory Families, Housing and Communities	<b>5</b>	<b>Families</b> (p.145)	<b>318 252</b>	<b>337 419</b>
		5.1	Family support	24 478	29 934
		5.2	Child protection	22 236	22 228
		5.3	Out of home care	135 163	133 937
		5.4	Youth justice	78 783	82 869
		5.5	Domestic, family and sexual violence	38 279	55 104
		5.6	Reform Management Office <sup>8</sup>	19 313	13 347
		<b>6</b>	<b>Communities</b> (p.145)	<b>230 065</b>	<b>274 138</b>
		6.1	Arts and culture <sup>9</sup>	31 875	33 378
		6.2	Heritage, libraries and archives <sup>10</sup>	12 607	14 130
		6.3	Sport and active recreation	35 818	36 158
		6.4	Social inclusion <sup>11</sup>	4 984	5 006
		6.5	Disability services <sup>12</sup>	109 043	144 139
		6.6	Northern Territory concession and recognition schemes <sup>13</sup>	31 909	40 627
		6.7	Emergency management welfare group	3 829	700
		<b>7</b>	<b>Corporate and shared services</b> (p.145)	<b>134 971</b>	<b>96 984</b>
		7.1	Corporate and governance	16 109	15 756
		7.2	Shared services received	118 862	81 228

<sup>8</sup> Minister Moss is responsible for this output.

<sup>9</sup> Minister for Arts, Culture and Heritage is responsible for this output.

<sup>10</sup> Minister for Arts, Culture and Heritage is responsible for this output.

<sup>11</sup> Minister Equality and Inclusion; Youth; Seniors; and Minister for Multicultural Affairs are both responsible for this output.

<sup>12</sup> Minister for Disabilities is responsible for this output.

<sup>13</sup> Minister for Seniors is responsible for this output.

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance.

# Hon Lauren Moss MLA

Thursday 15 June 2023

4.00 pm – 10.00 pm

Minister for Environment, Climate Change and Water Security  
 Minister for Mental Health and Suicide Prevention  
 Minister for Equality and Inclusion  
 Minister for Youth  
 Minister for Seniors

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2022-23 Revised \$000	2023-24 Budget \$000
Environment, Climate Change and Water Security	Environment, Parks and Water Security	<b>1</b>	<b>Natural resources (p.87)</b>	<b>57 453</b>	<b>57 339</b>
		1.1	Flora and fauna	13 828	14 964
		1.2	Rangelands	11 555	10 529
		1.3	Water resources	19 539	21 381
		1.4	Bushfires	12 531	10 465
		<b>2</b>	<b>Environment (p.87)</b>	<b>14 148</b>	<b>16 479</b>
		2.1	Environment management and policy	14 148	16 479
		<b>3</b>	<b>Statutory body (p.87)</b>	<b>760</b>	<b>885</b>
		3.1	Northern Territory Environment Protection Authority	760	885
		<b>4</b>	<b>Corporate and shared services (p.87)</b>	<b>18 819</b>	<b>19 345</b>
		4.1	Corporate and governance	5 464	5 831
		4.2	Shared services received	13 355	13 514
Mental Health and Suicide Prevention	Health	<b>5</b>	<b>Community treatment and extended care (p.57)</b>	<b>159 867</b>	<b>157 027</b>
		5.1	Alcohol and other drugs <sup>14</sup>	51 507	49 521
		5.2	Mental health	100 288	102 123
		5.3	Aged care <sup>15</sup>	8 072	5 383
Equality and Inclusion Youth Seniors	Territory Families, Housing and Communities	<b>6</b>	<b>Families (p.145)</b>	<b>318 252</b>	<b>337 419</b>
		6.1	Family support <sup>16</sup>	24 478	29 934
		6.2	Child protection <sup>17</sup>	22 236	22 228
		6.3	Out of home care <sup>18</sup>	135 163	133 937
		6.4	Youth justice <sup>19</sup>	78 783	82 869
		6.5	Domestic, family and sexual violence <sup>20</sup>	38 279	55 104
		6.6	Reform Management Office	19 313	13 347
		<b>7</b>	<b>Communities (p.145)</b>	<b>230 065</b>	<b>274 138</b>
		7.1	Arts and culture <sup>21</sup>	31 875	33 378
		7.2	Heritage, libraries and archives <sup>22</sup>	12 607	14 130
		7.3	Sport and active recreation <sup>23</sup>	35 818	36 158
7.4	Social inclusion <sup>24</sup>	4 984	5 006		

<sup>14</sup> Minister for Health is responsible for this output.

<sup>15</sup> Minister for Health is responsible for this output.

<sup>16</sup> Minister for Territory Families is responsible for this output.

<sup>17</sup> Minister for Territory Families is responsible for this output.

<sup>18</sup> Minister for Territory Families is responsible for this output.

<sup>19</sup> Minister for Territory Families is responsible for this output.

<sup>20</sup> Minister for Prevention of Domestic, Family and Sexual Violence is responsible for this output.

<sup>21</sup> Minister for Arts, Culture and Heritage is responsible for this output.

<sup>22</sup> Minister for Arts, Culture and Heritage is responsible for this output.

<sup>23</sup> Minister for Sport is responsible for this output.

<sup>24</sup> Minister Equality and Inclusion; Youth; Seniors; and Minister for Multicultural Affairs are both responsible for this output.

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance.

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2022-23 Revised \$000	2023-24 Budget \$000
Equality and Inclusion  Youth  Seniors	Territory Families, Housing and Communities	7.5	Disability services <sup>25</sup>	109 043	144 139
		7.6	Northern Territory concession and recognition schemes	31 909	40 627
		7.7	Emergency management welfare group <sup>26</sup>	3 829	700

<sup>25</sup> Minister for Disabilities is responsible for this output.

<sup>26</sup> Minister for Territory Families is responsible for this output.

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance.

# Hon Natasha Fyles MLA

Monday 19 June 2023

8.30 am – 5.00 pm

Chief Minister  
Minister for Health  
Minister for Alcohol Policy  
Minister for Major Projects  
Minister for Defence

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2022-23 Revised \$000	2023-24 Budget \$000	
Chief Minister	Auditor- General's Office	<b>1</b>	<b>Audits and reviews</b> (p.31)	<b>4 857</b>	<b>5 023</b>	
		1.1	Audits and reviews	4 857	5 023	
		<b>2</b>	<b>Corporate and shared services</b> (p.31)	<b>589</b>	<b>598</b>	
		2.1	Corporate and governance	426	422	
		2.2	Shared services received	163	176	
	NT Electoral Commission	<b>3</b>	<b>Electoral services</b> (p.37)	<b>1885</b>	<b>1503</b>	
		3.1	Electoral services <sup>27</sup>	1885	1503	
		<b>4</b>	<b>Corporate and shared services</b> (p.37)	<b>1760</b>	<b>889</b>	
		4.1	Corporate and governance	170	170	
		4.2	Shared services received	1590	719	
	Office of the Independent Commissioner Against Corruption	<b>5</b>	<b>Office of the Independent Commissioner Against Corruption</b> (p.43)	<b>5 453</b>	<b>5 145</b>	
		5.1	Office of the Independent Commissioner Against Corruption operations	5 453	5 145	
		<b>6</b>	<b>Corporate and shared services</b> (p.43)	<b>1 058</b>	<b>1 068</b>	
		6.1	Corporate and governance	420	430	
		6.2	Shared services received	638	638	
	Ombudsman's Office	<b>7</b>	<b>Ombudsman's Office</b> (p.49)	<b>1 673</b>	<b>1 672</b>	
		7.1	Ombudsman operations	1 673	1 672	
		<b>8</b>	<b>Information Commissioner</b> (p.49)	<b>419</b>	<b>418</b>	
		8.1	Information Commissioner operations	419	418	
<b>9</b>		<b>Judicial Commission</b> (p.49)	<b>601</b>	<b>354</b>		
9.1		Judicial Commission operations	601	354		
<b>10</b>		<b>Corporate and shared services</b> (p.49)	<b>651</b>	<b>649</b>		
10.1	Corporate and governance	342	340			
10.2	Shared services received	309	309			

<sup>27</sup> Chief Minister is responsible for NT Electoral Commission responsibilities under the *Electoral Act 2004* and Minister for Local Government is responsible for NT Electoral Commission responsibilities under Chapter 8 of the *Local Government Act 2008*. However, the Committee has agreed to questions relating to local government matters being asked of the Commissioner here. Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance.

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2022-23 Revised \$000	2023-24 Budget \$000
Chief Minister Alcohol Policy Major Projects Defence	Chief Minister and Cabinet	<b>11</b>	<b>Advice and coordination</b> (p.13)	<b>15 874</b>	<b>13 984</b>
		11.1	Strategic policy coordination and engagement <sup>28</sup>	15 874	13 984
		<b>12</b>	<b>Territory regional growth</b> (p.13)	<b>135 362</b>	<b>102 974</b>
		12.1	Regional development, local government and Aboriginal interpreters <sup>29</sup>	135 362	102 974
		<b>13</b>	<b>Investment Territory</b> (p.13)	<b>37 447</b>	<b>24 110</b>
		13.1	Major, significant and government-facilitated projects <sup>30</sup>	37 447	24 110
		<b>14</b>	<b>Darwin Waterfront Corporation</b> (p.13)	<b>21 647</b>	<b>21 837</b>
		14.1	Darwin Waterfront Corporation	21 647	21 837
		<b>15</b>	<b>Government support</b> (p.13)	<b>30 536</b>	<b>30 364</b>
		15.1	Support to ministers and Leader of the Opposition	16 826	16 781
		15.2	Support to the Administrator	2 952	2 970
		15.3	Government services	10 758	10 613
<b>16</b>	<b>Corporate and shared services</b> (p.13)	<b>18 533</b>	<b>17 516</b>		
16.1	Corporate and governance	8 824	7 798		
16.2	Shared services received	8 775	8 784		
16.3	Shared services provided	934	934		
Major Projects	Land Development Corporation	<b>17</b>	<b>Land Development Corporation</b> (p.81)		
			<b>Income</b>	<b>31 669</b>	<b>26 407</b>
			Residential development	25 675	21 009
			Industrial development	5 994	5 398
			<b>Expenses</b>	<b>31 015</b>	<b>28 622</b>
			Residential development	24 493	20 132
			Industrial development	6 522	8 490
Health	Health	<b>18</b>	<b>Disease prevention and health protection</b> (p.57)	<b>45 472</b>	<b>28 245</b>
		18.1	Disease prevention and health protection	45 472	28 245
		<b>19</b>	<b>Community treatment and extended care</b> (p.57)	<b>159 867</b>	<b>157 027</b>
		19.1	Alcohol and other drugs	51 507	49 521
		19.2	Mental health <sup>31</sup>	100 288	102 123
19.3	Aged care	8 072	5 383		

<sup>28</sup> Minister for Aboriginal Affairs is responsible for Aboriginal affairs policy and coordination, Aboriginal land strategic policy and Office of Aboriginal Affairs. Minister for Treaty and Local Decision Making is responsible for negotiation of Treaty and implementation of local decision making agenda

<sup>29</sup> Minister for Aboriginal Affairs is responsible for Aboriginal Interpreter Service. Minister for Local Government is responsible for local government.

<sup>30</sup> Minister for Major Projects is responsible for this output. Minister for Advanced Manufacturing is responsible for advanced manufacturing and the Minister for Veterans' Affairs is responsible for veterans' affairs under this output.

<sup>31</sup> Minister for Mental Health and Suicide Prevention is responsible for this output.

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Ministerial Portfolio	Agency		OUTPUT GROUP Output	2022-23 Revised \$000	2023-24 Budget \$000
Health	Health	<b>20</b>	<b>Primary health care (p.57)</b>	<b>243 360</b>	<b>234 875</b>
		20.1	Remote primary health care	165 540	157 853
		20.2	Urban primary health care	30 555	31 463
		20.3	Territory-wide community services	47 265	45 559
		<b>21</b>	<b>National critical care and trauma response (p.57)</b>	<b>17 539</b>	<b>28 064</b>
		21.1	National critical care and trauma response	17 539	28 064
		<b>22</b>	<b>Hospital services and support (p.57)</b>	<b>1 311 455</b>	<b>1 276 005</b>
		22.1	Hospital services and support	1 311 455	1 276 005
		<b>23</b>	<b>Corporate and shared services (p.57)</b>	<b>200 703</b>	<b>214 295</b>
		23.1	Corporate and governance	87 697	93 474
		23.2	Shared services received	113 006	120 821

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# Hon Chansey Paech MLA

Tuesday 20 June 2023

8.30 am – 3.30 pm

Attorney-General and Minister for Justice  
 Minister for Racing, Gaming and Licensing  
 Minister for Local Government  
 Minister for Arts, Culture and Heritage  
 Minister for Desert Knowledge Australia

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2022-23 Revised \$000	2023-24 Budget \$000	
Attorney-General and Justice	Attorney-General and Justice	<b>1</b>	<b>Legal services</b> (p.173)	<b>76 132</b>	<b>73 461</b>	
		1.1	Solicitor for the Northern Territory	10 885	10 282	
		1.2	Legal policy	47 841	44 034	
		1.3	Crime Victims Services Unit	9 969	7 926	
		1.4	Criminal justice research and statistics	1 645	1 510	
		1.5	Aboriginal Justice Unit	5 792	9 709	
		<b>2</b>	<b>Correctional services</b> (p.173)	<b>258 799</b>	<b>263 732</b>	
		2.1	Custodial services	227 629	226 600	
		2.2	Community corrections	30 174	36 130	
		2.3	Parole Board	996	1 002	
		<b>3</b>	<b>Justice services</b> (p.173)	<b>44 442</b>	<b>43 146</b>	
		3.1	Higher courts	16 349	14 808	
		3.2	Lower courts and tribunals	24 823	25 548	
		3.3	Fines Recovery Unit	3 270	2 790	
		<b>4</b>	<b>Director of Public Prosecutions</b> (p.173)	<b>14 731</b>	<b>14 805</b>	
		4.1	Director of Public Prosecutions	14 731	14 805	
		<b>5</b>	<b>Independent offices</b> (p.173)	<b>16 090</b>	<b>15 078</b>	
		5.1	Consumer affairs <sup>32</sup>	2 628	2 656	
		5.2	Anti-Discrimination Commission	1 610	1 655	
		5.3	Office of the Registrar-General <sup>33</sup>	3 057	1 989	
		5.4	Public Guardian and Trustee <sup>34</sup>	5 944	5 928	
		5.5	Children's Commissioner	1 832	1 831	
		5.6	Health and Community Services Complaints Commission	1 019	1 019	
		<b>6</b>	<b>NT WorkSafe</b> (p.173)	<b>8 420</b>	<b>8 151</b>	
		6.1	NT WorkSafe	8 420	8 151	
<b>7</b>	<b>Corporate and shared services</b> (p.173)	<b>40 088</b>	<b>41 593</b>			
7.1	Corporate and governance	9 089	9 683			
7.2	Shared services received	30 999	31 910			
Racing, Gaming and Licensing	Industry, Tourism and Trade	<b>8</b>	<b>Business innovation and workforce</b> (p.69)	<b>125 229</b>	<b>132 073</b>	
Desert Knowledge Australia		8.1	Business and innovation <sup>35</sup>	31 381	25 701	
		8.2	Workforce <sup>36</sup>	90 404	102 878	
		8.3	Occupational licensing and associations	3 444	3 494	

<sup>32</sup> The Committee is not requiring this office to attend the hearings at this time.

<sup>33</sup> The Committee is not requiring this office to attend the hearings at this time.

<sup>34</sup> The Committee is not requiring this office to attend the hearings at this time.

<sup>35</sup> Minister for Business, Jobs and Training is responsible for this output.

<sup>36</sup> Minister for Business, Jobs and Training is responsible for this output.

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance.

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2022-23 Revised \$000	2023-24 Budget \$000
Racing, Gaming and Licensing  Desert Knowledge Australia	Industry, Tourism and Trade	<b>9</b>	<b>Tourism, services and hospitality</b> (p.69)	<b>120 201</b>	<b>134 291</b>
		9.1	Tourism <sup>37</sup>	56 232	62 460
		9.2	Events <sup>38</sup>	25 295	24 037
		9.3	Screen sector <sup>39</sup>	2 618	4 961
		9.4	Racing, gaming and licensing	34 352	41 219
		9.5	Study <sup>40</sup>	1 704	1 614
Local Government	Chief Minister and Cabinet	<b>10</b>	<b>Territory regional growth</b> (p.13)	<b>135 362</b>	<b>102 974</b>
		10.1	Regional development, local government and Aboriginal interpreters <sup>41</sup>	135 362	102 974
Arts, Culture and Heritage	Territory Families, Housing and Communities	<b>11</b>	<b>Communities</b> (p.145)	<b>230 065</b>	<b>274 138</b>
		11.1	Arts and culture	31 875	33 378
		11.2	Heritage, libraries and archives	12 607	14 130
		11.3	Sport and active recreation <sup>42</sup>	35 818	36 158
		11.4	Social inclusion <sup>43</sup>	4 984	5 006
		11.5	Disability services <sup>44</sup>	109 043	144 139
		11.6	Northern Territory concession and recognition schemes <sup>45</sup>	31 909	40 627
		11.7	Emergency management welfare group <sup>46</sup>	3 829	700
	Aboriginal Areas Protection Authority	<b>12</b>	<b>Protection of sacred sites</b> (p.185)	<b>6 970</b>	<b>5 266</b>
		12.1	Protection of sacred sites	6 970	5 266
		<b>13</b>	<b>Corporate and shared services</b> (p.185)	<b>2 195</b>	<b>2 094</b>
		13.1	Corporate and governance	1 418	1 317
	13.2	Shared services received	777	777	

<sup>37</sup> Minister for Tourism and Hospitality is responsible for this output.

<sup>38</sup> Minister for Major Events is responsible for this output.

<sup>39</sup> Minister for Mining and Industry is responsible for this output.

<sup>40</sup> Minister for International Education is responsible for this output.

<sup>41</sup> Minister for Local Government is responsible for local government in this output.

<sup>42</sup> Minister for Sport is responsible for this output group.

<sup>43</sup> Minister Equality and Inclusion; Youth; Seniors; and Minister for Multicultural Affairs are both responsible for this output.

<sup>44</sup> Minister for Disabilities is responsible for this output.

<sup>45</sup> Minister for Seniors is responsible for this output.

<sup>46</sup> Minister for Territory Families is responsible for this output.

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance.

# Hon Paul Kirby MLA

Tuesday 20 June 2023

3.30 pm – 7.30 pm

Minister for Business, Jobs and Training  
 Minister for Agribusiness and Fisheries  
 Minister for Public Employment  
 Minister for Major Events  
 Minister for Veterans' Affairs

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2022-23 Revised \$000	2023-24 Budget \$000
Business, Jobs and Training  Agribusiness and Fisheries  Major Events	Industry, Tourism and Trade	<b>1</b>	<b>Agriculture, fisheries and biosecurity (p.69)</b>	<b>63 359</b>	<b>54 305</b>
		1.1	Agriculture	22 181	18 409
		1.2	Fisheries	13 842	14 356
		1.3	Biosecurity and animal welfare	27 336	21 540
		<b>2</b>	<b>Business innovation and workforce (p.69)</b>	<b>125 229</b>	<b>132 073</b>
		2.1	Business and innovation	31 381	25 701
		2.2	Workforce	90 404	102 878
		2.3	Occupational licensing and associations <sup>47</sup>	3 444	3 494
		<b>3</b>	<b>Tourism, services and hospitality (p.69)</b>	<b>120 201</b>	<b>134 291</b>
		3.1	Tourism <sup>48</sup>	56 232	62 460
		3.2	Events	25 295	24 037
		3.3	Screen sector <sup>49</sup>	2 618	4 961
		3.4	Racing, gaming and licensing <sup>50</sup>	34 352	41 219
		3.5	Study <sup>51</sup>	1 704	1 614
<b>4</b>	<b>Corporate and shared services (p.69)</b>	<b>31 997</b>	<b>32 100</b>		
4.1	Corporate and governance	9 877	9 870		
4.2	Shared services received	22 120	22 230		
Veterans' Affairs	Chief Minister and Cabinet	<b>5</b>	<b>Investment Territory (p.13)</b>	<b>37 447</b>	<b>24 110</b>
		5.1	Major, significant and government-facilitated projects <sup>52</sup>	37 447	24 110
Public Employment	Chief Minister and Cabinet	<b>6</b>	<b>Office of the Commissioner for Public Employment (p.13)</b>	<b>6 678</b>	<b>6 508</b>
		6.1	Employee and industrial relations	2 068	1 992
		6.2	Workforce planning and development	2 790	2 723
		6.3	Aboriginal employment and career development	925	910
		6.4	Public sector appeals and grievance reviews	895	883

<sup>47</sup> Minister for Racing, Gaming and Licensing is responsible for this output.

<sup>48</sup> Minister for Tourism and Hospitality is responsible for this output.

<sup>49</sup> Minister for Mining and Industry is responsible for this output.

<sup>50</sup> Minister for Racing, Gaming and Licensing is responsible for this output.

<sup>51</sup> Minister for International Education is responsible for this output.

<sup>52</sup> Minister for Major Projects is responsible for this output. Minister for Advanced Manufacturing is responsible for advanced manufacturing and the Minister for Veterans' Affairs is responsible for veterans' affairs under this output.

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance.

# Hon Selena Uiho MLA

Wednesday 21 June 2023

8.30 am – 2.30 pm

Minister for Housing and Homelands  
 Minister for Renewables and Energy  
 Minister for Essential Services  
 Minister for Aboriginal Affairs  
 Minister for Treaty and Local Decision Making

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2022-23 Revised \$000	2023-24 Budget \$000
Treaty and Local Decision Making  Aboriginal Affairs	Chief Minister and Cabinet	<b>1</b>	<b>Advice and coordination</b> (p.13)	<b>15 874</b>	<b>13 984</b>
		1.1	Strategic policy coordination and engagement <sup>53</sup>	15 874	13 984
		<b>2</b>	<b>Territory regional growth</b> (p.13)	<b>135 362</b>	<b>102 974</b>
		2.1	Regional development, local government and Aboriginal interpreters <sup>54</sup>	135 362	102 974
Renewables and Energy	Industry, Tourism and Trade	<b>3</b>	<b>Mining and energy</b> (p.69)	<b>42 875</b>	<b>51 588</b>
		3.1	Resource industry development services <sup>55</sup>	14 959	17 295
		3.2	Mines services <sup>56</sup>	12 937	11 471
		3.3	Energy development <sup>57</sup>	5 620	7 596
		3.4	Office of Sustainable Energy	9 359	15 226
Housing and Homelands  Essential Services	Territory Families, Housing and Communities	<b>4</b>	<b>Housing</b> (p.145)	<b>486 533</b>	<b>532 273</b>
		4.1	Homelessness services	38 898	37 764
		4.2	Urban housing	109 197	102 435
		4.3	Remote housing	128 314	136 154
		4.4	Town camps and homelands	75 402	122 178
		4.5	Government employee housing	46 357	47 354
		4.6	Indigenous essential services	88 365	86 388
Housing and Homelands  Essential Services	NT Home Ownership	<b>5</b>	<b>Income</b> (p.157)	<b>10 717</b>	<b>10 717</b>
			NT Home Ownership	10 717	10 717
			<b>Expenses</b> (p.157)	<b>9 480</b>	<b>9 577</b>
			NT Home Ownership	9 480	9 577

<sup>53</sup> Minister for Aboriginal Affairs is responsible for Aboriginal affairs policy and coordination, Aboriginal land strategic policy and Office of Aboriginal Affairs in this output. Minister for Treaty and Local Decision Making is responsible for negotiation of Treaty and implementation of local decision making agenda in this output.

<sup>54</sup> Minister for Aboriginal Affairs is responsible for Aboriginal Interpreter Service. Minister for Local Government is responsible for local government.

<sup>55</sup> Minister for Mining and Industry is responsible for this output.

<sup>56</sup> Minister for Mining and Industry is responsible for this output.

<sup>57</sup> Minister for Mining and Industry is responsible for this output.

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance.

# Hon Ngaree Ah Kit MLA

Wednesday 21 June 2023

2.30 pm – 6.30 pm

Minister for Corporate and Digital Development  
 Minister for International Education  
 Minister for Disabilities  
 Minister for Multicultural Affairs

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2022-23 Revised \$000	2023-24 Budget \$000
Disabilities  Multicultural Affairs	Territory Families, Housing and Communities	<b>1</b>	<b>Communities</b> (p.145)	<b>230 065</b>	<b>274 138</b>
		1.1	Arts and culture <sup>58</sup>	31 875	33 378
		1.2	Heritage, libraries and archives <sup>59</sup>	12 607	14 130
		1.3	Sport and active recreation <sup>60</sup>	35 818	36 158
		1.4	Social inclusion <sup>61</sup>	4 984	5 006
		1.5	Disability services	109 043	144 139
		1.6	Northern Territory concession and recognition schemes <sup>62</sup>	31 909	40 627
		1.7	Emergency management welfare group <sup>63</sup>	3 829	700
Corporate and Digital Development	Corporate and Digital Development	<b>2</b>	<b>Corporate support development</b> (p.191)	<b>175 643</b>	<b>181 683</b>
		2.1	Workforce services	25 686	24 964
		2.2	Employment services	19 511	18 249
		2.3	Procurement services	8 797	8 793
		2.4	Information management services	8 051	8 204
		2.5	Finance services	8 077	8 355
		2.6	Property leasing services	104 648	112 247
		2.7	Vehicle management services	873	871
		<b>3</b>	<b>Digital government development</b> (p.191)	<b>202 698</b>	<b>220 467</b>
		3.1	ICT network services	39 900	56 364
		3.2	Agency business systems and support services	65 245	64 629
		3.3	Across government systems and support services	26 944	26 794
		3.4	Digital projects	44 574	46 739
		3.5	Data services	13 677	13 005
	3.6	Digital communications	2 628	2 800	
	3.7	Digital connectivity and strategy	9 730	10 136	
	<b>4</b>	<b>Corporate and shared services</b> (p.191)	<b>7 010</b>	<b>6 337</b>	
	4.1	Corporate and governance	5 837	5 156	
	4.2	Shared services received	315	323	
	4.3	Shared services provided	858	858	
	NT Fleet	<b>5</b>	<b>Income</b> (p.207)	<b>42 099</b>	<b>41 997</b>
			Vehicle fleet services	42 099	41 997
			<b>Expenses</b> (p.207)	<b>30 803</b>	<b>30 354</b>
			Vehicle fleet services	30 803	30 354

<sup>58</sup> Minister for Arts, Culture and Heritage is responsible for this output.

<sup>59</sup> Minister for Arts, Culture and Heritage is responsible for this output.

<sup>60</sup> Minister for Sport is responsible for this output.

<sup>61</sup> Minister Equality and Inclusion; Youth; Seniors and Minister for Multicultural Affairs are both responsible for this output.

<sup>62</sup> Minister for Seniors is responsible for this output.

<sup>63</sup> Minister for Territory Families is responsible for this output.

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance.

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2022-23 Revised \$000	2023-24 Budget \$000
		<b>6</b>	<b>Income</b> (p.201)	<b>29 894</b>	<b>29 237</b>
	Data Centre Services		Data centre management	29 894	29 237
			<b>Expenses</b> (p.201)	<b>24 321</b>	<b>23 664</b>
			Data centre management	24 321	23 664
		<b>7</b>	<b>Tourism, services and hospitality</b> (p.69)	<b>120 201</b>	<b>134 291</b>
International Education	Industry, Tourism and Trade	7.1	Tourism <sup>64</sup>	56 232	62 460
		7.2	Events <sup>65</sup>	25 295	24 037
		7.3	Screen sector <sup>66</sup>	2 618	4 961
		7.4	Racing, gaming and licensing <sup>67</sup>	34 352	41 219
		7.5	Study	1 704	1 614

<sup>64</sup> Minister for Tourism and Hospitality is responsible for this output.

<sup>65</sup> Minister for Major Events is responsible for this output.

<sup>66</sup> Minister for Mining and Industry is responsible for this output.

<sup>67</sup> Minister for Racing, Gaming and Licensing is responsible for this output.

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance.

# SCRUTINY OF GOVERNMENT OWNED CORPORATIONS

Thursday 22 June 2023

8.30 am – 12.30 pm

## **Power and Water Corporation**

**8.30 am – 10.30 am**

Consideration of Statement of Corporate Intent 2023-24

## **Jacana Energy**

**10.30 am – 11.00 am**

Consideration of Statement of Corporate Intent 2023-24

## **Territory Generation**

**11.00 am – 12.30 pm**

Consideration of Statement of Corporate Intent 2023-24

# Hon Mark Monaghan MLA

Thursday 22 June 2023

12.30 pm – 1.30 pm

Speaker of the Legislative Assembly

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2022-23 Revised \$000	2023-24 Budget \$000
Speaker <sup>68</sup>	Legislative Assembly	<b>1</b>	<b>Parliamentary services (p.25)</b>	<b>29 079</b>	<b>28 455</b>
		1.1	Assembly services	3 830	4 096
		1.2	Members' entitlements	17 716	17 483
		1.3	Building management services	7 533	6 876
		<b>2</b>	<b>Corporate and shared services (p.25)</b>	<b>6 275</b>	<b>6 353</b>
		2.1	Corporate and governance	1 661	1 686
		2.2	Shared services received	4 614	4 667

<sup>68</sup> Chief Minister is responsible for the Department of the Legislative Assembly under the Administrative Arrangements Order, however, traditionally the Speaker appears with the Department at Estimates Hearings.

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance.