

ESTIMATES COMMITTEE

Question Taken on Notice

Question Number: 8-3

Output Number: Opening Statement

Date: 23/06/2021

From: Mr Gerard Maley

To: Hon Selena Uibo

Portfolio: Attorney-General and Minister for Justice

Agency: Department of the Attorney-General and Minister for Justice

Subject: Breakdown of funding reductions

QUESTION:

Can you please provide us with a list of the breakdown of the funding reductions you mentioned in the previous question?

ANSWER:

Output group	2020-21 Budget	2020-21 Revised	2021-22 Budget	Variance 2020-21 Revised and 2021-22 Budget
Legal Policy	\$41.979M	\$41.117M	\$40.104M	\$-1.013M

DESCRIPTION	\$,000
NTG efficiency dividend and savings measures (reduction)	-147
One off Commonwealth funding for COVID-19 in 2020-21 ceased (reduction)	-2,146
Transfer of funding for 12 months to other agencies (NTPFES for the Aboriginal Justice Unit, and TFHC for the Territory Reform Office) (reduction)	-221
One off funding in 2020-21 for expensive legal cases (reduction)	-500
Decrease in revenue from Agents Licensing Fidelity Guarantee Fund for Unit Title Scheme (reduction)	-150
Decrease in revenue received for out posted lawyers to DIPL (reduction)	-163
Transfer of Commonwealth funding from 2020-21 into 2021-22	1,732
Increase in Commonwealth funding from 2020-21 into 2021-22	416
Transfer of funding from 2020-21 into 2021-22 for Alternatives to Custody pilot	86
Increase for the Aboriginal Justice Agreement reform in 2021-22	80