

ESTIMATES COMMITTEE
Question Taken on Notice

Question Number: 10-2

Output Number:

Date: 24/06/2021

From: Mr Joshua Burgoyne

To: Mr John Langoulant

Portfolio: Essential Services

Agency: Power and Water Corporation

Subject: IT Transformation program

QUESTION

I am interested in the 2019–2020 estimate in your budget for what the IT transformation program was going to cost and, in the current 2021–22 budget, how much the IT transformation program will now cost.

ANSWER

2019-20 SCI total expenditure forecast (excluding benefits) = \$82.3 million. 2021-

22 SCI total expenditure forecast (excluding benefits) = \$83.0 million.

NOTE: These are total Transformation program costs including: ICT; delivery of structural changes; process alignment; and other projects generating benefits.