

ESTIMATES COMMITTEE

Question Taken on Notice

Question Number: 12.1

Output Number:

Date: 19/06/2025

From: Ms Selena Uiho

To: Mr Dennis Bree

Portfolio: Essential Services

Agency: Territory Generation

Subject: Consultancy Costs

QUESTION:

Please provide an update on the amount spent for consultancies in the reporting period and a breakdown of any consultancy that has cost more than \$5,000.

ANSWER:

Total expenditure for consultancy and professional fees, including internal audit for the period beginning 1 July 2024 and ending 31 March 2025 \$1,186,392.

The list below details suppliers engaged during the period to the value of more than \$5,000:

Consultant	Engagement	\$'000
GHD	Engineering support for capital & operational projects	418
FIELDFORCE4 PTY LIMITED	Best practice maintenance management reviews	108
AREA 9	Supplementary IT resources	103
DELOITTE TOUCHE TOHMATSU	Internal audits and board strategy support	99
RICOH AUSTRALIA	Digitisation of workflow processes (Nintex and Power Apps)	97
KPMG	Cyber security maturity review & accounting support	49
SAGE AUTOMATION	Controls engineering support	43
ENERGY EXEMPLAR PTY LTD	Energy modelling	39
GPA ENGINEERING PTY LTD	Engineering support	38
PRONTO SOFTWARE	System support and modifications	27
TM MODELLING	Essential System Services pricing modelling	27
MORAITIS CONSULTING	Supplementary IT resources	23
SAHAN MADHURANGA GAMAGE	Supplementary IT resources	21
ACCELERATE APPS	Remote support for IT ticketing system	18
JOHN O'LEARY CONSULTING	HR support (EA reviews and JAQ writing)	16
CSE CROSSCOM	IT support for radio equipment & network	12
ATSYS	IT support 'PiVision' Platform work	8
QUANXI T/A TRUE NORTH	Communication support & annual report	8
MERCER CONSULTING (AUSTRALIA)	Job assessment - work value assessment and classification	6