

# LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY

## WRITTEN QUESTION

Mr Elferink

to Minister for Employment, Education and Training

### Education Department spending in community schools - Papunya

1. What is the Education Department proposing to spend in the current financial year on Minor New Works; Wages/Overtime; General costs including Maintenance; and Miscellaneous Expenditure on schools in Papunya.
2. Please include those schools that are feeder schools from Major Schools such as Kulpitara being a school in the Hermannsburg district.

### ANSWER

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- As the 2003-04 financial year has not yet concluded, expenditure for the current financial year is not yet available, however, it is anticipated that it will be similar to that of 2002-03.
  - The Department of Employment, Education and Training spent \$1,255,000 on Papunya School during the 2002-03 financial year.
  - Total expenditure for the period was comprised of:

<b>Item</b>	<b>\$000</b>
Employee Expenses	870
Operational Expenses	146
<i>Repairs &amp; Maintenance</i>	88
<i>Other</i>	58
Grants and Subsidies	239
<b>Total</b>	<b>1255</b>

\*Depreciation not included in the above figures.

- The Department of Employment, Education and Training spent \$634,000 on Papunya School during the period 1 July 2003 to 31 December 2003.

- Total expenditure for the period was comprised of:

<b>Item</b>	<b>\$000</b>
Employee Expenses	526
Operational Expenses	47
<i>Repairs &amp; Maintenance</i>	26
<i>Other</i>	21
Grants and Subsidies	61
<b>Total</b>	<b>634</b>

\*Depreciation not included in the above figures.

- Please note the following points:
  1. The expenditure listed above includes all funding for homeland centres.
  2. The amounts provided are derived from DEET's total budget which includes funding from external sources.