



# LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY

No. 74

## WRITTEN QUESTION

Ms Uiibo to the Minister for Corrections, Hon Gerard Maley MLA:

### Department of Corrections Administration

#### STAFFING

1. (a) Please advise the number of staff employed in the following categories as of 31 March 2025:

Category	FTE	Head Count (Actual)	NT-based	Located outside NT
1. Ongoing Full Time	1,048.21	1,082	1,082	0
2. Ongoing Part Time	17.19	23	23	0
3. Fixed Term Full Time	210.19	221	220	1
4. Fixed Term Part Time	1.83	3	3	0
5. Casual Contract	27.76	59	59	0
6. Executive Contract	14.50	15	15	0

**(b) Please provide, for each of the six categories above: the relevant position classifications and the number of staff employed against each classification.**

<b>Category</b>	<b>Classification</b>	<b>FTE</b>	<b>Head Count (Paid)</b>	<b>NT-based</b>	<b>Located outside NT</b>
1. Ongoing Full Time	Administrative Officer 2	2.00	2	2	0
	Administrative Officer 3	20.80	21	21	0
	Administrative Officer 4	131.78	138	138	0
	Administrative Officer 4 - RDO	1.00	1	1	0
	Administrative Officer 5	104.50	107	107	0
	Administrative Officer 5 - RDO Officers	1.00	1	1	0
	Administrative Officer 6	60.10	61	61	0
	Administrative Officer 7	65.59	67	67	0
	Administrative Officer Class 6 - RDO	7.00	7	7	0
	Chief Correctional Officer	39.86	40	40	0
	Chief Industries Officer	20.00	20	20	0
	Correctional Officer	219.82	231	231	0
	Correctional Officer 1st Class	128.43	135	135	0
	Deputy Superintendent	8.00	8	8	0
	Executive Officer 2	2.00	2	2	0
	Principal Industries Officer	3.00	3	3	0
	Professional 2	7.00	7	7	0
	Professional 3	17.78	18	18	0
	Senior Administrative Officer 1	29.26	30	30	0
	Senior Administrative Officer 2	17.00	17	17	0
	Senior Correctional Officer	89.56	92	92	0
	Senior Industries Officer	48.23	49	49	0
	Senior Professional Officer 1	7.50	8	8	0
	Senior Professional Officer 2	4.00	4	4	0
	Superintendent - Prisons	1.00	1	1	0
	Technical 4	1.00	1	1	0
	Technical 5	3.00	3	3	0
	Technical 6	1.00	1	1	0
	Trainee Correctional Officer - RDO	7.00	7	7	0
<b>Total</b>		<b>1,048.21</b>	<b>1,082</b>	<b>1,082</b>	<b>0</b>

Category	Classification	FTE	Head Count (Paid)	NT-based	Located outside NT
2. Ongoing Part Time	Administrative Officer 3 - RDO	1.92	3	3	0
	Administrative Officer 4	1.79	2	2	0
	Administrative Officer 5	2.85	4	4	0
	Administrative Officer 6	0.91	1	1	0
	Administrative Officer 7	0.80	1	1	0
	Correctional Officer	1.05	2	2	0
	Correctional Officer 1St Class	1.47	2	2	0
	Professional 3	2.34	3	3	0
	Senior Administrative Officer 1	2.46	3	3	0
	Senior Professional Officer 1	0.73	1	1	0
	Senior Professional Officer 2	0.87	1	1	0
	<b>Total</b>		<b>17.19</b>	<b>23</b>	<b>23</b>

Category	Classification	FTE	Head Count (Paid)	NT-based	Located outside NT
3. Fixed Term Full Time	Administrative Officer 3	6.30	7	7	0
	Administrative Officer 4	45.16	52	52	0
	Administrative Officer 5	27.32	28	28	0
	Administrative Officer 6	5.00	5	5	0
	Administrative Officer 7	5.80	6	6	0
	Correctional Officer	35.62	37	37	0
	NTPS Adult Traineeship Level A	1.00	1	1	0
	Professional 2	3.00	3	3	0
	Professional 3	1.00	1	1	0
	Senior Administrative Officer 1	1.80	2	2	0
	Senior Correctional Officer	1.00	1	1	0
	Senior Professional Officer 1	1.00	1	0	1
	Trainee Correctional Officer - RDO	76.19	77	77	0
	<b>Total</b>		<b>210.19</b>	<b>221</b>	<b>220</b>

<b>Category</b>	<b>Classification</b>	<b>FTE</b>	<b>Head Count (Paid)</b>	<b>NT-based</b>	<b>Located outside NT</b>
4. Fixed Term Part Time	Administrative Officer 3	0.55	1	1	0
	Administrative Officer 3 - RDO	0.64	1	1	0
	Administrative Officer 4	0.64	1	1	0
<b>Total</b>		<b>1.83</b>	<b>3</b>	<b>3</b>	<b>0</b>

<b>Category</b>	<b>Classification</b>	<b>FTE</b>	<b>Head Count (Paid)</b>	<b>NT-based</b>	<b>Located outside NT</b>
5. Casual	Administrative Officer 3	0.63	2	2	0
	Administrative Officer 4	27.13	57	57	0
<b>Total</b>		<b>27.76</b>	<b>59</b>	<b>59</b>	<b>0</b>

<b>Category</b>	<b>Classification</b>	<b>FTE</b>	<b>Head Count (Paid)</b>	<b>NT-based</b>	<b>Located outside NT</b>
6. Casual	Administrative Officer 3	0.63	2	2	0
	Administrative Officer 4	27.13	57	57	0
<b>Total</b>		<b>27.76</b>	<b>59</b>	<b>59</b>	<b>0</b>

**(c) Where there is a difference between FTE and Headcount (Actual), please provide an explanation for the difference, including any reasons for the use of part-time and casual positions within the overall workforce profile.**

Full Time Equivalent (FTE) = the proportion of an employee's salary payment to that of an equivalent full-time employee in any given fortnight.

Paid Headcount = Headcount is the count of physical people, so a part-time person would count as one.

The NT Government provides opportunities for employees to balance the demands of work with the needs of family and general health and wellbeing. Flexible work practices are using in the Northern Territory Public Service to attract and retain employees. Flexible work arrangements can include flexibility in relation to an employee's hours of work, or mode of employment such as part-time, and leave.

Department of Corrections employs a range of casual employees across the Community Corrections and Youth Justice output groups to support Electronic Monitoring compliance.

**NOTE: Data as at Pay 20 of 2024-25.**

**2. Please advise the number of staff held against the following categories as of 31 March 2025:**

<b>Category</b>	<b>Number</b>
Resigned	124
Made Redundant	0
Terminated	5
Unattached	108
Classified Redeployee	0
Supernumerary	405

Department of Corrections employs a range of supernumerary casual employees across the Community Corrections and Youth Justice output groups to support Electronic Monitoring compliance.

The Department's Trainee Correctional Officers (TCOs) in Adult Custodial facilities also commence as Supernumerary, before being converted ongoing into a permanent position upon completion of their prescribed training.

**NOTE: Data as at Pay 20 of 2024-25.**

**3. Please advise the number of staff identifying as Aboriginal and Torres Strait Islander as of 31 March 2025.**

A whole-of-government response to Question 3 will be provided by the Office of the Commissioner for Public Employment.

**4. (a) Please advise the number of Frontline staff as FTE as of 31 March 2025 and as a percentage of the Agency's total employment.**

<b>Category</b>	<b>Number</b>	<b>% age of Total Staff</b>
Frontline	1,025.59	78%

**(b) Please advise how the Agency determines which staff fall under the category of Frontline.**

Frontline staff are employees whose principal or primary function is providing direct services to the public. The Department of Corrections is a frontline service delivery agency.

5. Please advise how many staff have been engaged through labour hire, employment agency arrangements and/or consultancy contracts, for what purpose, for what duration and at what cost as of 31 March 2025. Please use the table format presented below for your response.

Nil.

6. Please advise how many locums have been employed, for what purpose, duration, and at what cost as of 31 March 2025. Please use the table format presented below for your response.

Not applicable.

7. (a) How many positions were advertised during the period 24 August 2024 to 31 March 2025?

Note: Answers provided are based on the number of RTF's (request to fills) advertised and not positions, as multiple positions can be advertised under one RTF.

**Note on Recruitment Data for the 2024 Reporting Period**

Recruitment data for the 2024 reporting period has been impacted by Machinery of Government (MoG) changes implemented in the second half of the year. The data presented from 24 August 2024 to 31 March 2025 reflects recruitment actions that remained open at the time MoG changes took effect for the department. Open recruitment actions that relate to structures that no longer form part of the Department of Corrections have been removed from this reporting. Recruitment actions that were completed prior to the implementation of the MoG changes fall under the former department and are not included in the information below.

<b>7(a)</b>	<b>24 August 2024 to 31 March 2025</b>
Positions advertised	197

- (b) Of the total number advertised in 7(a), how many positions had Special Measures applied?

<b>7(b)</b>	<b>24 August 2024 to 31 March 2025</b>
Positions advertised with Special Measures applied	175

**(c) Please break down the levels of positions that had Special Measures applied.**

<b>7(c)</b>	
<b>Classification Level</b>	<b>Total Positions Advertised</b>
Administrative Officer 3	32
Administrative Officer 3, Administrative Officer 4	1
Administrative Officer 4	26
Administrative Officer 5	22
Administrative Officer 5, Administrative Officer 6	1
Administrative Officer 5, Administrative Officer 6, Professional 2	8
Administrative Officer 6	20
Administrative Officer 6, Professional 2	1
Administrative Officer 7	23
Administrative Officer Class 6 - RDO	1
Deputy Superintendent	1
Executive Contract Officer 1	1
Executive Contract Officer 1, Senior Administrative Officer 2	1
Executive Contract Officer 4	1
Principal Industries Officer	1
Professional 3	9
Senior Administrative Officer 1	10
Senior Administrative Officer 2	6
Senior Industries Officer	5
Senior Professional Officer 1	4
Technical 5	1
<b>Total</b>	<b>175</b>

**(d) How many positions that had Special Measures applied were not able to be filled against these requirements during this period and required contract or backfilling arrangements?**

Most NT Government agencies have implemented special measures arrangements across the whole agency or for some roles. The process for positions that are advertised with special measures is to consider special measures applicants first; if no special measures applicants apply, or no special measures applicants are considered suitable, recruitment panels may assess all other applicant's suitability for the role.

**NOTE: Date as at Pay 20 of 2024-25.**

## OUTSOURCING

8. (a) For the period 24 August 2024 to 31 March 2025, detail any decision(s) to outsource, contract out or privatise functions that have traditionally been carried out by the Agency.

In February 2025, amendments to the *Correctional Services Act 2014* were passed, providing the Commissioner with authority to appoint Special Correctional Officers and Special Probation and Parole Officers to assist with Custodial and Community Corrections work.

Also in February, the department entered into a six month contract with G4S Custodial Services, following a direct market approach, the Department now has 20 Special Correctional Officers delivering services in the Darwin Local Court and providing Prisoner escort services.

- (b) Is consideration being given to outsource, contract-out or privatise in financial year 2025/26? If so, provide details.

Yes, consideration is being given to the continued delivery of workforce strategy, for the continued use of an external service provider, to support the Corrections Workforce through prisoner transport and custodial services outside the wire.

## LEGAL EXPENSES

9. What has been the expenditure on legal advice or related expenses for the period 24 August 2024 to 31 March 2025? Provide details on:
- The matter(s) (designate which are finalised and which are ongoing)
  - The amount paid by matter
  - The amount paid to each outside legal firm or barrister engaged

Matter	Legal Firm / Barrister	Amount (\$)
DCP 2020 – Insurance claim legal advice	King & Wood Mallesons	200,568
Alice Springs Correctional Centre – disturbance– finalised	Hutton McCarthy	53,800
Electronic Monitoring - ongoing	Maddocks Lawyers	13,926

Legal Advice – Industrial Relations Issues in Fair Work - ongoing	Corrs Chambers Westgarth	67,083	
Legal Advice – Reporting bail breaches and disclosing electronic monitoring data - ongoing		46,868	
Coronial inquest	Murray Chambers Northern Territory	46,100	
Serious Sex Offenders – legal representative – various matters - ongoing		Martin Robert Australia	8,250
		HWL Ebsworth Lawyers	27,670
		Parnell's Barristers	6,600
		Maleys Barristers & Solicitors	1,650
<b>TOTAL</b>		<b>472,515</b>	

**PROCUREMENT / CONSULTANCIES**

10. From 24 August 2024 to 31 March 2025, please detail expenditure on each report and consultancy (excluding annual reports) obtained from outside the NTPS. For each report/consultancy detail:

- a) Purpose
- b) Cost
- c) Person or entity engaged
- d) Whether the person or entity has their principal place of business in the Northern Territory or elsewhere (if elsewhere, please provide the address of the principal place of business of the person or entity)
- e) Whether a report has been tabled in the Legislative Assembly as a result of the report or consultancy
- f) Outcomes or key performance indicators for the report or consultancy
- g) Whether tenders or expressions of interest were invited prior to work on the report or consultancy being undertaken

Tender Number	Purpose (a)	Cost \$ (b)	Entity/person engaged (c)	Territory Enterprise (d)	Location (d)	Tabled (e)	Outcome (f)	Procurement (g)
24-0342	Alice Springs, Darwin - Consultancy - Inventory Management Review for Correctional Centres	\$99,300	KPMG	Yes	Darwin City, NT	No	<ul style="list-style-type: none"> <li>• Revised stocktaking guidance</li> <li>• Completed stocktakes and stock reconciliation</li> </ul>	Purchase off existing contract
24-0466	Darwin – Specialist Train the Trainer programme delivery	\$26, 711	Core Systems (NI) Ltd	No	Barton (ACT)	No	Specialist Train the Trainer programme delivered	Purchase off existing contract
24-0671	Darwin - Provision of specialist commercial and financial advisory services	\$90,000	DELOITTE TOUCHE TOHMATSU	Yes	Darwin City, NT	No	Advice provided to support the refinance under the Northern Territory Secure Facility Project Deed (PPP) at Darwin Correctional Precinct	Purchase off existing contract

24-0756	Darwin - Provision of Professional Advisory Services	\$25,000	THRIVE TERRITORY PTY LTD	Yes	Darwin City, NT	No	Workshops to establish functional alignment of adult custodial portfolio	Purchase off existing contract
24-0903X	Darwin - Consultancy - Provision of Professional Advisory Services - Design and Develop a Strategic Plan for Industry, Skills and Employment	\$240,000	YAMAGIGU CONSULTING PTY LIMITED	Yes	Darwin City, NT	No	Strategic Plan for Industry, Skills and Employment Directorate developed – currently finalising	Purchase off existing contract
25-0023	Darwin - Consultancy - (Request for Services Under Panel Contract AGC21-0265) Review of Northern Territory Prisoner Classification System	\$99,000	SCYNE ADVISORY PTY LTD	Yes	Brisbane, QLD	No	Recommendations for improvement of existing prisoner classification system. Review is currently in progress.	Purchase off existing contract
25-0132	All of NT - Consultancy - Outcome evaluation of the Recognising Anger Gaining Empowerment (RAGE) Program	\$208,000	ALLEN AND CLARKE CONSULTING PTY LTD	No	Melbourne, VIC	No	Not yet finalised	Purchase off existing contract
25-0133	All of NT - Consultancy - Outcome evaluation of the Family Violence Program	\$178,000	ALLEN AND CLARKE CONSULTING PTY LTD	No	Melbourne, VIC	No	Not yet finalised	Purchase off existing contract
25-0135	All of NT - Consultancy - Outcome evaluation of the Elders Visiting Program	\$172,000	THRIVE TERRITORY PTY LTD	Yes	Darwin City, NT	No	Not yet finalised	Purchase off existing contract

- (a) Title of requisition
- (b) Contract award value, does not include variations or extensions
- (c) Contractor name
- (d) Territory Enterprise status and location
- (e) Agency responsible to answer
- (f) Agency responsible to answer
- (g) Procurement process undertaken

11. Please advise the number of contracts awarded to business entities with a principal place of business in the NT and outside the NT for the period 24 August 2024 to 31 March 2025 as follows:

Number in the NT	Number outside of the NT
10	2

12. For each of the contracts awarded to business entities with a principal place of business outside of the Northern Territory, please advise the selection criteria on the applicable contract or tender.

Contract	Business Entity	Address	Selection Criteria
24-0466	Core Systems (NI) Ltd	Barton, ACT	Price 20 Local Content 30 Scope Specific 50

A contract was awarded to G4S contract through a procurement exemption. As a result, standard Selection Criteria did not apply. G4S is a Non NT entity.

13. For Tier 3, Tier 4 and Tier 5 procurement activities, how many public tenders were advertised during the period 24 August 2024 to 31 March 2025?

No data to report

Tier	Number of Procurement Activities
Tier 3	0
Tier 4	0
Tier 5	0
<b>Total</b>	<b>0</b>

14. For Tier 3, Tier 4 and Tier 5 procurement activities, how many contracts or tenders were awarded without undertaking a public tender process during the period 24 August 2024 to 31 March 2025?

Tier	Number of Procurement Activities
Tier 3	0
Tier 4	1
Tier 5	0
<b>Total</b>	<b>1</b>

One procurement was undertaken during the period without undertaking a Public Tender. This procurement was for the delivery of external to facility custodial workforce support and was awarded to G4S Custodial Services in February 2025.

An exemption under Section 5(1) of the *Procurement Act* 1995 (the Act), was sought to utilise alternative methodologies to the standard procurement processes.

The procurement was undertaken at a Tier 4 noting that all services offered via the head contract executed would result in the higher value. As at 14 May 2025, only one work order has been issued under the head contract.

**15. For each instance identified in the question above, where a public quotation process was not undertaken, including for those with a Certificate of Exemption:**

**a) What is the description of the goods and services contracted?**

Providing prisoner custody and transport services commencing in Darwin. This included five service types as functions for Special Correctional Officers, able to be delivered in their entirety which are:

- Court Cell and Custody Management (Darwin Local Court)
- Prisoner Escorts and Transport
- Hospital Bedsit
- Watchhouse operations
- Coordination and Management

**b) What is the value of the goods and services contracted?**

The overall value of the contract is expected to be between \$15 - \$17 million and will be dependent take up of all service types across the full remaining period of the current contract.

**c) What was the reason for not using the public tender process or for requiring a Certificate of Exemption?**

The critical need to create an opportunity for a flexible and dynamic workforce to meet workforce pressure demands in a time-sensitive environment.

**d) Who recommended the course of action in c) above?**

The exemption process was identified by Deputy Commissioner Strategy and Performance and supported by The Chief Executive Officer and Commissioner.

**e) Who approved the course of action in c) above?**

The exemption process was approved by the Commissioner for Corrections and supported by the Minister for Corrections and the Minister for Trade, Business and Asian Relations (via the issuing of the exemption).

**16. Please advise the total number of NTG Corporate Credit Cards within the Agency, including the position titles and levels of the staff holding the corporate credit cards for purchasing goods and/or services as of 31 March 2025.**

At 31 March 2025 there were 52 credit card holders in Department of Corrections.

<b>Position Title</b>	<b>Actual Classification Code</b>
CENTRE SUPPORT OFFICER	AO3
ADMIN & VISITS SUPP OFF	AO3
SUPERNUMERARY	AO3
SUPERNUMERARY	AO3
SUPERNUMERARY	AO3
SUPERNUMERARY	AO3
ADMINISTRATION OFFICER	AO3
CPPO ALICE SPRINGS	AO3
ADMIN BARKLY WORK CAMP	AO3
BWC SUPPORT OFFICER	AO3
EXECUTIVE ASSISTANT	AO4
PROBATION & PAROLE SUPPORT OFF	AO4
ADMINISTRATION OFFICER	AO4
PROCUREMENT & FINANCE OFFICER	AO4
BUSINESS SPPORT RELIEF OFFICER	AO4
EXECUTIVE ASSISTANT	AO4
ADMINISTRATION COORDINATOR	AO4
EXECUTIVE ASSISTANT	AO4
TRAINING ADMIN OFFICER TE	AO4
WARRANTS CLERK	AO4
EXECUTIVE ASSISTANT	AO4
ADMINISTRATION OFFICER	AO4
PROBATION & PAROLE SUPPORT OFF	AO4
PROBATION & PAROLE SUPPORT OFF	AO4
BUSINESS SUPPORT OFFICER	AO4
PROBATION & PAROLE SUPPORT OFF	AO4
PROJECT OFFICER	AO4

EXECUTIVE OPS LIAISON OFFICER	AO4
EXECUTIVE ASSISTANT	AO4
PAROLE BOARD ADMINISTRATOR	AO4
PRISONER SUPPORT OFFICER	AO5
SEN PROJ OFF CUSTODIAL OPS	AO5
PROGRAM FACILITATOR	AO5
SENIOR WARRANTS CLERK	AO5
SUPERNUMERARY	AO5
PROGRAM FACILITATOR	AO5
WORKFORCE SUPPORT OFFICER	AO5
PRISONER EMPLOYMENT OFFICER	AO5
PROBATION AND PAROLE OFFICER	AO5
PROBATION AND PAROLE OFFICER	AO5
PROJECT OFFICER	AO5
REINTEGRATION OFFICER	AO6
REMOTE COMM ENGAGEMENT OFFICER	AO6
MGR PRISONER MONIES & BUS SPT	AO6
BULK RECRUITMENT OFFICER	AO6
GRANTS COORDINATOR	AO7
SUPERNUMERARY	AO7
MANAGER ABORIGINAL ENGAGEMENT	AO7
CHIEF INDUSTRIES OFFICER	CIO
CHIEF INDUSTRIES OFFICER	CIO
SUPERNUMERARY	SAO1
SENIOR INDUSTRIES OFFICER	SIOR

## **FOCUS GROUPS / POLLING / SURVEYS**

**For the period 24 August 2024 to 31 March 2025:**

- 17. Please detail expenditure on opinion polls and focus groups, including costs and entities that conducted the work.**

No date to report.

- 18. Detail all surveys undertaken in relation to the focus groups and opinion polls above, including their form, the cost and the inducements that were provided to incentivise participation.**

No date to report.

- 19. Please provide copies of each survey and the results of each survey.**

No date to report.

## **COMMUNICATIONS AND MARKETING**

- 20. Please detail expenditure on advertising and communications during the period 24 August 2024 to 31 March 2025.**

**For each advertisement for which an expense was incurred:**

- a) What was the purpose/description of the advertisement?**

Please refer to the table below for details.

- b) Who was the advertisement placed with, i.e., media outlet, newspaper, television station, digital platform, or other?**

The amount of administrative effort required to respond to this question is excessive and would result in undue diversion of resources from service delivery.

c) What was the total production cost, including, but not limited to, design, commissions, and placement costs?

Advertising and communication activity	Total Paid \$
Costs related to recruitment advertising campaigns	50,653

d) Were tenders or expressions of interest called? If not, why not?

Tier one and two requirements are observed at the time services are procured.

e) Did the agency enter into any separate arrangements for advertising placements or advertorials? If so, please provide details of expenditures and media outlets.

The whole of government media contracts was used to place advertising and advertorials.

## TRAVEL

21. Please provide the total expenditure and itemised details of travel, including, but not limited to, travel-related costs such as accommodation, travel allowance, entertainment, car rental, meals and incidentals, in each Agency and authority during the period 24 August 2024 to 31 March 2025 broken down to:

- a) International Travel
- b) Interstate Travel
- c) Intrastate Travel

Type of Travel	Total Expenditure to 31/03/2025 (\$)
Interstate Travel	114,192
Intra-Territory Travel	2,111,870
Prisoner Transport	675,620
Overseas Travel	10,878
<b>TOTAL</b>	<b>2,912,560</b>

22. In the case of international travel identified in response to the question above, please provide the purpose, itinerary, persons and costs involved in each trip.

Travel from date	Travel to date	Traveller	Destination	Reason for Travel	Total Travel Cost to 31/03/2025 (\$)
24/03/2025	28/03/2025	David GORDON	New Zealand	Safer Prisons Conference 2025	4,988
24/03/2025	29/03/2025	Dustin SALMON	New Zealand	Safer Prisons Conference 2025	4,640
06/05/2024*	10/05/2024	Matthew VARLEY	New Zealand	Correctional Services Administrator Council conference	1,250
<b>TOTAL</b>					<b>10,878</b>

\*M Varley's travel dates were outside of the period however the expenditure occurred inside the period.

23. Please provide itemised details and costs of all travel undertaken by the Minister that was paid for by the Agency or authority, including travel on charters during the period 24 August 2024 to 31 March 2025.

Nil data to report.

## **HOSPITALITY / FUNCTIONS AND EVENTS**

**24. Please provide full details of all official hospitality provided for the period 24 August 2024 to 31 March 2025.**

**In relation to each occasion where official hospitality was provided:**

- a) What was the purpose of the hospitality?**
- b) How many guests attended?**
- c) How many Ministers attended?**
- d) How many Ministerial staff attended?**
- e) How many MLAs attended?**
- f) How many Public Sector employees attended?**
- g) What was the total cost incurred?**

There was \$29,079 expended across all official hospitality provided for the period 24 August 2024 to 31 March 2025.

The administrative effort required to respond to this question would be too time-consuming and would result in undue diversion of resources from service delivery.

Broadly, expenditure on hospitality related to catering for official programs, for example Family Violence Program, meetings and key organisational and cultural events (NAIDOC Week, Corrections Day).

## GRANTS, SPONSORSHIPS, DONATIONS AND INCENTIVES

25. Please detail expenditure on grants, sponsorships, donations and incentives paid by your Agency (including the recipient of each payment) during the period 24 August 2024 to 31 March 2025, including agency budget totals to administer such programs.

Grant Recipient	Total Paid	Grant Funded For
	\$	
Adjumarllarl Aboriginal Corporation	85,829	2020-2025 Gunbalanya / Jabiru Community Youth Diversion Programs
Anglicare NT Ltd	82,000	2025-2026 Register Of Appropriate Support Persons (RASP)
	229,000	2021-2025 Pre and Post Release Supported Accommodation Program
Anyinginyi Health Aboriginal Corporation	10,000	Services for the Barkly Youth Justice Facility
Australian Red Cross Society	74,141	Register Of Appropriate Support Persons (RASP)
Bush Fit Mob Pty Ltd	180,292	2021-2025 Bushfit Mob Pty Ltd Youth Diversion Program
Central Australian Aboriginal Congress Aboriginal Corporation	210,468	Youth Support Services In Alice Springs Youth Detention Centre
Chamber Of Commerce NT	514,973	Business Crime Victim Support Program
Danila Dilba Biluru Butji Binnilutlum Health Service Limited	362,643	2019-2024 Darwin Community Youth Diversion Programs
Darwin Prisoners Aid Association Inc	7,000	Prisoner Support Services Darwin
East Arnhem Regional Council	100,656	2021 - 2026 East Arnhem Regional Council - Community Youth Diversion Program
Forwaard Aboriginal Corporation	71,553	General Offender Program
Gap Youth and Community Centre Aboriginal Corporation	340,791	2020-2025 Alice Springs Community Youth Diversion Programs
Jarrdimba Bayamuku Aboriginal Corporation	402,224	Jarrdimba Bayamuku Aboriginal Corporation - Work Immersion and Self Discovery Program
Kalano Community Association Incorporated	306,976	2024 - 2025 Community Youth Diversion Program - Katherine
	365,833	Alcohol And Other Drugs Treatment Program
Kings Narrative Pty Ltd	160,000	General Offender Program
MacDonnell Regional Council	203,375	2020-2024 Macdonnell Regional Council - Community Youth Diversion Program
Mala'La Health Service Aboriginal Corporation	182,534	2020-2025 Maningrida Community Youth Diversion Programs
Mission Australia	300,000	Homelessness Reintegration
Prison Fellowship Australia	40,000	Volunteer Program - Darwin Correctional Centre

Relationships Australia NT Inc	500,000	Domestic Family & Sexual Violence Counselling Program
Tangentyere Council Aboriginal Corporation	125,000	2025 Western Desert Region Youth Diversion Program
	135,000	2024-25 Warlpiri Region Youth Diversion Program
Tennant Creek Mob Aboriginal Corporation	304,564	2020-2025 Tennant Creek Community Youth Diversion Programs
Thamarrurr Development Corporation Ltd	237,075	2020 - 2025 Community Youth Diversion Program - Wadeye, Palumpa, Peppimenarti and Surrounding Outstations
The Trustee for The Salvation Army (NT) Property Trust	4,308,000	Bail Support Accommodation
Tiwi Islands Regional Council	152,729	2020-2025 Tiwi Islands Community Youth Diversion Programs
Victims of Crime NT Inc	284,990	Business Crime Victim Support Program
Yugul Mangi Development Aboriginal Corporation	153,423	2024 - 2025 Community Youth Diversion Program - Ngukurr
	10,431,069	

The Department of Corrections utilises approximately 1 x SAO1, 3 x AO7 and 1 x AO5 to administer grants and ensure compliance. Agency budget for employees is approximately \$684 000 per annum.

**26. Please detail the funds utilised to distribute awards and sponsorships in the period 24 August 2024 to 31 March 2025, and to what activities. Please list details of any contract periods as part of any arrangement.**

Between 24 August 2024 to 31 March 2025, there was no expenditure for awards and sponsorships by the Department of Corrections.

**27. Indicate which awards and sponsorships were managed by Regional Offices. What is anticipated for the 2025/26 financial year?**

Department of Corrections provided 'in kind' sponsorship using Community Work Parties to assist in the set-up and clean-up of the Finke Desert Race, the Garma Festival and other community events. Details of anticipated awards and sponsorships for the 2025-26 financial year are unknown at the time of preparing this brief.

**28. Please detail the amounts paid on grants, donations and incentives to non-Government organisations for the period 24 August 2024 to 31 March 2025, including to which organisation and the services to be provided?**

<b>Grant Recipient</b>	<b>Total Paid \$</b>	<b>Grant Funded For</b>
Adjumarllarl Aboriginal Corporation	85,829	2020-2025 Gunbalanya / Jabiru Community Youth Diversion Programs
Anglicare NT Ltd	82,000	2025-2026 Register Of Appropriate Support Persons (RASP)
	229,000	2021-2025 Pre and Post Release Supported Accommodation Program
Anyinginyi Health Aboriginal Corporation	10,000	Services for the Barkly Youth Justice Facility
Australian Red Cross Society	74,141	Register Of Appropriate Support Persons (RASP)
Central Australian Aboriginal Congress Aboriginal Corporation	210,468	Youth Support Services In Alice Springs Youth Detention Centre
Chamber Of Commerce NT	514,973	Business Crime Victim Support Program
Danila Dilba Biluru Butji Binnilutlum Health Service Limited	362,643	2019-2024 Darwin Community Youth Diversion Programs
Darwin Prisoners Aid Association Inc	7,000	Prisoner Support Services Darwin
Forwaard Aboriginal Corporation	71,553	General Offender Program
Gap Youth and Community Centre Aboriginal Corporation	340,791	2020-2025 Alice Springs Community Youth Diversion Programs
Jarrdimba Bayamuku Aboriginal Corporation	402,224	Jarrdimba Bayamuku Aboriginal Corporation - Work Immersion and Self Discovery Program
Kalano Community Association Incorporated	306,976	2024 - 2025 Community Youth Diversion Program - Katherine
	365,833	Alcohol And Other Drugs Treatment Program
Mala'La Health Service Aboriginal Corporation	182,534	2020-2025 Maningrida Community Youth Diversion Programs
Mission Australia	300,000	Homelessness Reintegration
Prison Fellowship Australia	40,000	Volunteer Program - Darwin Correctional Centre
Relationships Australia NT Inc	500,000	Domestic Family & Sexual Violence Counselling Program
Tennant Creek Mob Aboriginal Corporation	304,564	2020-2025 Tennant Creek Community Youth Diversion Programs
Thamarrurr Development Corporation Ltd	237,075	2020 - 2025 Community Youth Diversion Program - Wadeye, Palumpa, Peppimenarti and Surrounding Outstations

The Trustee for The Salvation Army (NT) Property Trust	4,308,000	Bail Support Accommodation
Victims of Crime NT Inc	284,990	Business Crime Victim Support Program
Yugul Mangi Development Aboriginal Corporation	153,423	2024 - 2025 Community Youth Diversion Program - Ngukurr
	<b>9,334,017</b>	

## **MEDIA MONITORING SERVICES**

- 29. Provide expenditure details on media monitoring services for the period 24 August 2024 to 31 March 2025 (including entities engaged and who utilises the service).**

A whole-of-government response to Question 29 will be provided by the Department of the Chief Minister and Cabinet.

## **INFRASTRUCTURE PROJECTS**

- 30. How many projects have been submitted or are in the process of being submitted to Infrastructure Australia or Northern Australia Infrastructure Facility (NAIF) to be considered for the Infrastructure Priority List?**

A whole-of-government response to Question 30 will be provided by the Department of Logistics and Infrastructure.

- 31. Please provide details of newly committed projects for the period 24 August 2024 to 31 March 2025.**

A whole-of-government response to Question 31 will be provided by the Department of Logistics and Infrastructure.

- 32. Please provide details of contracts awarded to interstate firms, the purpose of the contract, the cost, and why a territory firm was not chosen.**

A whole-of-government response to Question 32 will be provided by the Department of Logistics and Infrastructure.

## GOVERNMENT LEASED BUILDINGS

- 33. What is the total annual power bill of each Government building owned/leased/used by each Department for the period 24 August 2024 to 31 March 2025?**

<b>Government Building / Location</b>	<b>Total Expenditure (\$)</b>
Alice Springs Correctional Centre	529,655
Alice Springs Youth Detention Centre	100,958
Barkly Work Camp, Tennant Creek	58,926
Berrimah Correctional Centre	155,943
Cascom Centre, Casuarina	10,604
Centrepoint Building, Alice Springs	7,325
Darwin Correctional Precinct	2,333,894
Datjala Work Camp, Nhulunbuy	55,923
Yirra House, Holtze	49,022
Gap Road, Alice Springs	68,484
Herbarium, Palmerston	5,783
Heritage House, Darwin	13,852
Holtze Youth Detention Centre	179,152
Katherine Terrace, Katherine	3,106
Leichardt Street, Tennant Creek	4,832
Paterson Street, Tennant Creek	717
Taylor Street, Alyangula	1,770
Wadeye Street, Wadeye	1,654
Westal Street, Nhulunbuy	1,098
<b>TOTAL</b>	<b>3,582,700</b>

- 34. What is the total annual leased space of each Government building used by each Agency/authority and at what cost for the period 24 August 2024 to 31 March 2025?**

A whole-of-government response to Question 34 will be provided by the Department of Corporate and Digital Development.

- 35. How much Government owned or leased premises or office space is currently under-utilised (at less than 100 per cent occupied) or vacant?**

A whole-of-government response to Question 35 will be provided by the Department of Corporate and Digital Development.

## FEES AND CHARGES

- 36. Please detail the statutory or legislative fees and charges levied by your Agency/authority, the revenue raised in the 2024/25 financial year and whether any of these fees and charges were increased following the 2024 election.**

Revenue raised from fees and charges levied by the Department of Corrections (and former Custodial Services of Department of Attorney-General and Justice) for the period 1 July 2024 to 31 March 2025 was \$151.70.

Description	Amount
Information Act Revenue	\$151.70

## INTERNAL AUDITS

- 37. How many internal audits and financial investigations were conducted in the period 24 August 2024 to 31 March 2025?**

Three internal audits were fully completed between 24 August 2024 and 31 March 2025.

- 38. What were the terms of reference or focus for each investigation?**

Internal audit/investigation	Terms of Reference or focus
Travel internal audit	Compliance with mandated Department and NT Government-wide travel policies and procedures
Value for Territory procurement internal audit	Compliance with Procurement rules
Cabinet information security internal audit	Compliance with Cabinet information security processes

**39. Please provide details of any fraud, anomalies, breaches of financial legislation or Northern Territory Government policy and procedures exposed by the audits and financial investigations.**

Audit	Details
<b>Travel internal audit</b>	<ul style="list-style-type: none"> <li>○ Non-compliance with some requirements of the NTG Travel Policy Framework, primarily relating to the approval of changes to travel arrangements, timeliness of travel acquittals and records supporting travel expenses.</li> </ul> <p>No evidence of fraud was found.</p>
<b>Value for Territory procurement internal audit</b>	<ul style="list-style-type: none"> <li>○ Non-compliance with some procurement rules, mainly in the planning and contract management stage of the procurement lifecycle.</li> </ul> <p>No evidence of fraud was found.</p>
<b>Cabinet information security internal audit</b>	<ul style="list-style-type: none"> <li>○ No breaches detected.</li> </ul> <p>No evidence of fraud was found.</p>

**40. How many agencies have been referred to existing bodies, e.g. Auditor-General/Independent Commission Against Corruption (ICAC), and how?**

Agencies would not be privy to details of referrals made to Independent Statutory Officers.

**41. How many have been resolved? Please detail the agency referred to, the date of referral and the date resolved, including those with multiple referrals.**

Agencies would not be privy to details of referrals made to Independent Statutory Officers.

## BOARDS / ADVISORY BODIES

**42. Please detail all boards and advisory bodies in your Agency in 2024/25, also providing the following information:**

**a) The Terms of Reference, if changed since the election.**

Nil change.

**b) The current members and when they were appointed.**

Youth Justice Advisory Committee

<b>Name of member</b>	<b>Appointed</b>
Kirsten Wilson	8/11/2022
Jane Bochmann	23/7/2020
Stephanie Burgess	8/11/2022
Alexandra Craig	13/5/2024
Peter Fletcher	29/8/2021
Andrew Lockyer	16/5/2023
Katrina Sadowski	8/12/2022
Sachin Sharma	24/4/2024
Jemma Wood	8/11/2022

**43. The number of times the Board met during the period 24 August 2024 to 31 March 2025.**

Three times.

## REVIEWS AND INQUIRIES

**44. Details of all reviews and inquiries completed or commenced since 24 August 2024, also providing the following information:**

- a) The Terms of Reference
- b) The criteria for selection of all panel members
- c) The composition, qualifications and state or Territory of residence of the persons undertaking the review/inquiry
- d) The cost of the review/inquiry
- e) How the information was/is accumulated to contribute to the review/inquiry
- f) If completed, when, the outcome and whether the report has been tabled in the Legislative Assembly
- g) If not completed when this is expected

Nil beyond regular operational reviews.

Regular operational reviews occur on a weekly basis for a range of operational deliverables. The amount of administrative effort required to respond to this question for those reviews is excessive and would result in undue diversion of resources from service delivery.

## WORKPLACE HEALTH AND SAFETY

**45. Please provide the number, nature and cost of reportable safety issues for the period 24 August 2024 to 31 March 2025.**

For the period 24 August 2024 to 31 March 2025, there were:

- 3 notifiable incidents reported to NT WorkSafe under section 35 of the Work Health and Safety (National Uniform Legislation) Act 2011.
- 198 total incidents reported that led to or could have led to a physical or psychological injury, illness or disease, or where property and/or equipment was damaged.

The amount of administrative effort required to identify the nature and costs of incidents is excessive and would result in undue diversion of resources from service delivery.

**46. Please detail the number of stress-related matters and claims for the period 24 August 2024 to 31 March 2025.**

There were 4 stress related claims for the period 24 August 2024 to 31 March 2025.

## REGIONAL OFFICES

47. Please detail expenditure on staff located in regional offices across the Territory. Include the number of staff, their functions and outcomes achieved since 24 August 2024. What are the locations for which they are responsible?

<b>Location</b>	<b>Paid Staff</b>
Barkly	58
Big Rivers	30
Central Australia	344
East Arnhem	19
Greater Darwin	946
Top End	5
<b>TOTAL</b>	<b>1,402</b>