



LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY

No. 73

WRITTEN QUESTION

Ms Uibo to the Minister for Corporate and Digital Development, Hon Joshua Burgoyne MLA:

Department of Corporate and Digital Development Administration

Note: Data provided for Written Question 73 relates to the Department of Corporate and Digital Development, including NT Fleet and Data Centre Services unless specified.

STAFFING

1. (a) Please advise the number of staff employed in the following categories as of 31 March 2025:

Category	FTE	Head Count (Actual)	NT-based	Located outside NT
1. Ongoing Full Time	1,005.6	1,035	1,034	1
2. Ongoing Part Time	53.1	71	71	0
3. Fixed Term Full Time	143.2	147	147	0
4. Fixed Term Part Time	8.6	14	14	0
5. Casual Contract	0	0	0	0
6. Executive Contract	46.4	47	47	0

- (b) Please provide, for each of the six categories above: the relevant position classifications and the number of staff employed against each classification.

Category	Classification	FTE	Head Count (Paid)	NT-based	Located outside NT
1. Ongoing full time	AO2	15.2	16	15	0
	AO3	45.6	47	41	0
	AO4	127.4	131	118	0
	AO5	169.3	177	169	0
	AO6	219.0	224	205	0
	AO7	185.2	192	183	0

Category	Classification	FTE	Head Count (Paid)	NT-based	Located outside NT
	SAO1	160.1	163	162	1
	SAO2	77.4	78	78	0
	P2	2.0	2	2	0
	P3	2.0	2	2	0
	EO2	1.0	1	1	0
	N5R	1.0	1	1	0
	T4	0.5	1	1	0

Category	Classification	FTE	Head Count (Paid)	NT-based	Located outside NT
2. Ongoing part time	AO2	1.6	3	3	0
	AO3	2.2	3	3	0
	AO4	6.4	9	9	0
	AO5	10.2	14	14	0
	AO6	8.4	11	11	0
	AO7	14.1	18	18	0
	SAO1	8.7	11	11	0
	SAO2	1.7	2	2	0

Category	Classification	FTE	Head Count (Paid)	NT-based	Located outside NT
3. Fixed Term Full Time	GRADT	11.0	11	11	0
	SBT	1.0	1	1	0
	AQF3A	4.0	4	4	0
	AO2	3.9	4	4	0
	AO3	29.3	31	31	0
	AO4	28.4	29	29	0
	AO5	24.6	25	25	0
	AO6	27.3	28	28	0
	AO7	6.0	6	6	0
	SAO1	7.7	8	8	0

Category	Classification	FTE	Head Count (Paid)	NT-based	Located outside NT
4. Fixed Term Part Time	SBT	1.0	2	2	0
	AO2	2.4	4	4	0
	AO3	2.8	5	5	0
	AO4	0.7	1	1	0
	AO5	1.8	2	2	0

Category	Classification	FTE	Head Count (Paid)	NT-based	Located outside NT
5. Casual contract		0	0	0	0

Category	Classification	FTE	Head Count (Paid)	NT-based	Located outside NT
6. Executive contract	EO1C	20.8	21	21	0
	EO2C	21.6	22	22	0
	EO3C	1.0	1	1	0
	EO4C	2.0	2	2	0
	EO6C	1.0	1	1	0

(c) Where there is a difference between FTE and Headcount (Actual), please provide an explanation for the difference, including any reasons for the use of part-time and casual positions within the overall workforce profile.

Full Time Equivalent (FTE) = the proportion of an employee's salary payment to that of an equivalent full-time employee in any given fortnight.

Paid Headcount = Headcount is the count of physical people, so a part-time person would count as one.

The NT Government provides opportunities for employees to balance the demands of work with the needs of family and general health and wellbeing. Flexible work practices are used in the Northern Territory Public Service to attract and retain employees. Flexible work arrangements can include flexibility in relation to an employee's hours of work, or mode of employment such as part-time, and leave.

Note:

- Data as at Pay 20 of 2024-25.

2. Please advise the number of staff held against the following categories as of 31 March 2025:

Category	Number
Resigned	81
Made Redundant	0
Terminated	3
Unattached	178
Classified Redeployee	0
Supernumerary	173

Notes:

- Unattached includes multiple payroll positions currently being reviewed.
- Also includes staff on long leave and unattached from nominal position.
- Supernumerary includes project funded roles for digital project which are time limited.

3. Please advise the number of staff identifying as Aboriginal and Torres Strait Islander as of 31 March 2025.

A whole-of-government response to Question 3 will be provided by the Office of the Commissioner for Public Employment.

4. (a) Please advise the number of Frontline staff as FTE as of 31 March 2025 and as a percentage of the Agency's total employment.

Category	Number	Percentage of Total Staff
Frontline	18.22 FTE	1.5%

(b) Please advise how the Agency determines which staff fall under the category of Frontline.

Frontline staff are Fines Recovery Unit staff who provide services directly to the public. The balance of DCDD staff provide services to government agencies.

5. Please advise how many staff have been engaged through labour hire, employment agency arrangements and/or consultancy contracts, for what purpose, for what duration and at what cost as of 31 March 2025. Please use the table format presented below for your response.

Number Engaged	Labour Hire / Employment Agency / Consultancy	Purpose	Duration	Cost as at 31 March 2025
6	Hays Specialist Recruitment (Australia) Pty Ltd	To support the Royal Darwin and Palmerston Hospital emergency departments while Acacia is further enhanced.	12 months	\$415,142
1	Hays Specialist Recruitment (Australia) Pty Ltd	Project to migrate records from business drive to electronic records management system (TRM)	6 months	\$13,392

6. Please advise how many locums have been employed, for what purpose, duration, and at what cost as of 31 March 2025. Please use the table format presented below for your response.

Not applicable.

7. (a) How many positions were advertised during the period 24 August 2024 to 31 March 2025?

228

Note: Answer is based on the number of requests to fill vacancies, rather than positions, as multiple positions can be advertised under one request.

(b) Of the total number advertised in 7(a), how many positions had Special Measures applied?

226

(c) Please break down the levels of positions that had Special Measures applied.

Classification Level	Total Vacancies Advertised
Aboriginal Health Cadetship Program	1
Trainee	3
Graduate	1
Administrative Officer 2	2

Classification Level	Total Vacancies Advertised
Administrative Officer 3	16
Administrative Officer 4	38
Administrative Officer 5	37
Administrative Officer 5/Administrative Officer 6	1
Administrative Officer 6	46
Administrative Officer 6/Administrative Officer 7	1
Administrative Officer 7	40
Senior Administrative Officer 1	30
Senior Administrative Officer 2	7
Executive Contract Officer 1	1
Executive Contract Officer 1/ Senior Administrative	1
Executive Contract Officer 2	1

(d) How many positions that had Special Measures applied were not able to be filled against these requirements during this period and required contract or backfilling arrangements?

DCDD has implemented special measures arrangements across the whole agency. The process for positions that are advertised with special measures is to consider special measures applicants first; if no special measures applicants apply, or no special measures applicants are considered suitable, recruitment panels may assess the suitability of all other applicants for the role.

OUTSOURCING

8. (a) For the period 24 August 2024 to 31 March 2025, detail any decision(s) to outsource, contract out or privatise functions that have traditionally been carried out by the Agency.

Nil.

(b) Is consideration being given to outsource, contract-out or privatise in financial year 2025/26? If so, provide details.

Not applicable.

LEGAL EXPENSES

9. What has been the expenditure on legal advice or related expenses for the period 24 August 2024 to 31 March 2025? Provide details on:

a) The matter(s) (designate which are finalised and which are ongoing)

- b) **The amount paid by matter**
- c) **The amount paid to each outside legal firm or barrister engaged**

Total expenditure on legal advice or related expenses for the period 24 August 2024 to 31 March 2025 is \$302,187.

Provider	Amount (\$) 24 August 2024 to 31 March 2025
<i>Finalised</i>	
Aitran Nguyen Territory Legal Advisors	3,233
Cozens Johansen Lawyers	7,259
Finlaysons	1,404
HWL Ebsworth Lawyers	20,795
JKW Law Practice	48,223
Maddocks	4,200
<i>Ongoing</i>	
Finlaysons	26,804
HWL Ebsworth Lawyers	9,786
JKW Law Practice	61,650
Maddocks	75,929
Mills Oakley	17,372
Minter Ellison Lawyers	25,532

PROCUREMENT / CONSULTANCIES

10. From 24 August 2024 to 31 March 2025, please detail expenditure on each report and consultancy (excluding annual reports) obtained from outside the NTPS. For each report/consultancy detail:

- a) **Purpose**
- b) **Cost**
- c) **Person or entity engaged**
- d) **Whether the person or entity has their principal place of business in the Northern Territory or elsewhere (if elsewhere, please provide the address of the principal place of business of the person or entity)**
- e) **Whether a report has been tabled in the Legislative Assembly as a result of the report or consultancy**
- f) **Outcomes or key performance indicators for the report or consultancy**
- g) **Whether tenders or expressions of interest were invited prior to work on the report or consultancy being undertaken**

Purpose (a)	Cost (b)	Entity/person engaged (c)	Location (d)	Tabled (e)	Outcome (f)	Procurement (g)
Review of low-risk high volume procurements	\$13,750	Management Consulting Alliance Pty Ltd	Northern Territory	No	Report received	Purchase off existing contract
Assurance review for NT Fleet	\$61,900	Deloitte Touche Tohmatsu	Northern Territory	No	In progress	Purchase off existing contract
Value for Territory Audit 2024	\$23,650	KPMG	Northern Territory	No	Audit provided to Buy Local Industry Advocate	Purchase off existing contract

11. Please advise the number of contracts awarded to business entities with a principal place of business in the NT and outside the NT for the period 24 August 2024 to 31 March 2025 as follows:

Number in the NT	Number outside of the NT
69	15

12. For each of the contracts awarded to business entities with a principal place of business outside of the Northern Territory, please advise the selection criteria on the applicable contract or tender.

Business Entity	Address	Selection Criteria
True North Content Pty Ltd	Hughes, ACT	Past Performance 20 Price 20 Local Content 30 Scope Specific 30
Stroom Pty Ltd trading as Stroom	Surry Hills, NSW	Past Performance 10 Price 20 Local Content 30 Capacity 25 Innovation 15
Telstra Corporation Limited trading as Telstra	Melbourne, VIC	Past Performance 10 Price 20 Local Content 30 Innovation 5 Scope Specific 35
Vendorpanel Pty Ltd	Melbourne, VIC	N/A direct contracting
Squiz Australia Pty Ltd	Sydney, NSW	N/A direct contracting
Micromine	Perth, WA	N/A direct contracting
Oracle Corporation Australia Pty Limited	North Ryde, NSW	N/A direct contracting
Servicenow Australia Pty Ltd	Sydney, NSW	N/A direct contracting
IBM Australia Ltd	West Pennant Hills, NSW	N/A direct contracting
The Trustee for the David Looke Family Trust	Braeside, VIC	N/A direct contracting

Business Entity	Address	Selection Criteria
Softlink Australia Pty Ltd	Upper Mount Gravatt, QLD	N/A direct contracting
Technology One Limited	Adelaide, SA	N/A direct contracting
GE HealthCare Australia Pty Limited trading as GE HealthCare	Mascot, NSW	Past Performance 10 Price 20 Local Content 30 Scope Specific 40
Mattr Trading Australia Pty Ltd	North Sydney, NSW	Price 20 Local Content 30 Scope Specific 50
Xcellerate IT Pty Limited trading as Xcellerate IT	North Sydney, NSW	Price 30 Local Content 30 Capacity 20 Scope Specific 20

13. For Tier 3, Tier 4 and Tier 5 procurement activities, how many public tenders were advertised during the period 24 August 2024 to 31 March 2025?

Tier	Procurement activities awarded during period 24 August 2024 to 31 March 2025
Tier 3	2
Tier 4	5
Tier 5	6

14. For Tier 3, Tier 4 and Tier 5 procurement activities, how many contracts or tenders were awarded without undertaking a public tender process during the period 24 August 2024 to 31 March 2025?

Tier	Procurement activities awarded without undertaking a public tender process 24 August 2024 to 31 March 2025
Tier 3	7
Tier 4	6
Tier 5	3

15. For each instance identified in the question above, where a public quotation process was not undertaken, including for those with a Certificate of Exemption:

- a) **What is the description of the goods and services contracted?**
- b) **What is the value of the goods and services contracted?**
- c) **What was the reason for not using the public tender process or for requiring a Certificate of Exemption?**
- d) **Who recommended the course of action in c) above?**
- e) **Who approved the course of action in c) above?**

Description of Goods and Services (a)	Awarded value \$ (b)	Reason for Exemption (c)	Approved by (e)
Provision of Hosting, Support and Maintenance of the Liberty Software for 30 Months – until 30 June 2027	63,711	Direct Contracting – Limited suppliers due to technical requirements	Chief Executive
Borrooloola - Lease Renewal - Office Accommodation - Lot 584 - 344 Robinson Road - DCF for 12 Months	80,221	Direct Contracting – Acquisition or rental of land, existing building or other immovable property	Chief Executive
Alice Springs - Lease Renewal - Aurora Building - 11 Leichhardt Terrace - Office Accommodation - DTBAR for 12 Months	97,008	Direct Contracting – Acquisition or rental of land, existing building or other immovable property	Chief Executive
Provision of Support and Maintenance for Micromine Geobank Software for 36 Months	104,874	Direct Contracting – Limited suppliers due to technical requirements	Chief Executive
Provision of Renewal Software Licensing Support and Maintenance for Oracle Database Software for 12 Months	187,800	Direct Contracting – Limited suppliers due to technical requirements	Chief Executive
Provision of Support and Maintenance of Kofax Software for 36 Months	193,544	Limited suppliers due to technical requirements	Chief Executive
Provision of 50 Articulate 360 Teams Licences for 36 Months	318,636	Direct Contracting – Limited suppliers due to technical requirements	Chief Executive
Darwin - Lease - Office Accommodation - Levels 1 - 3 - 43C Knuckey Street - NTFES for 48 Months	354,873	Direct Contracting – Acquisition or rental of land, existing building or other immovable property	Chief Executive
Alice Springs - Lease Renewal - Carpark - 8 Traeger Avenue - Alice Springs Hospital - DoH for 10 years	495,000	Direct Contracting – Acquisition or rental of land, existing building or other immovable property	Chief Executive
Casuarina - Lease - Office Accommodation - CASCOS Stage 5 - AGD for 12 Months	561,950	Direct Contracting – Acquisition or rental of land, existing building or other immovable property	Chief Executive
Provision of Squiz Digital Experience Platform Hosting and Support for 36 Months	1,171,500	Direct Contracting – Limited suppliers due to technical requirements	Chief Executive
Renewal of Panel Contract Quotation Portal Solutions Software Licences and Support Services for 36 Months	1,587,180	Direct Contracting – Sole supplier due to patent, copyright or other exclusive rights	Chief Executive
Provision of Ci Anywhere Software, Support and Maintenance for 36 Months	3,153,879	Direct Contracting – Sole supplier due to patent, copyright or other exclusive rights	Chief Executive
Supply of ICT Service Centre Toolset and Catalogue Software for 60 Months	8,470,675	Direct Contracting – Sole supplier due to patent, copyright or other exclusive rights	Chief Executive
Darwin - Lease - Office Accommodation - Levels 2, 3 and 7 - Jacana House - DCDD-DHLGCD for 48 Months	13,078,199	Direct Contracting – Limited suppliers due to technical requirements	Chief Executive
Renewal of IBM Hardware, Software Licences and Support Services for 60 Months	30,416,569	Direct Contracting – Limited suppliers due to technical requirements	Chief Executive

16. Please advise the total number of NTG Corporate Credit Cards within the Agency, including the position titles and levels of the staff holding the corporate credit cards for purchasing goods and/or services as of 31 March 2025.

Position	Levels	No of Positions
Records Support Officer, Personal Assistant	AO3	2
Executive Assistants, Team Administrators, Records Management Officer, Business Support Officer, Office Manager	AO4	10
Executive Assistants, Cyber Program Support Officer, Governance Officer, Commercial Program Officer, Workforce Operations Officer	AO5	6
Project Administration Officer	AO6	1
Senior Resource Coordinator, Service Designer	AO7	2
Fleet Operations Manager	SAO1	1
Total		22

FOCUS GROUPS / POLLING / SURVEYS

For the period 24 August 2024 to 31 March 2025:

17. Please detail expenditure on opinion polls and focus groups, including costs and entities that conducted the work.

Not applicable.

18. Detail all surveys undertaken in relation to the focus groups and opinion polls above, including their form, the cost and the inducements that were provided to incentivise participation.

Not applicable.

19. Please provide copies of each survey and the results of each survey.

Not applicable.

COMMUNICATIONS AND MARKETING

20. Please detail expenditure on advertising and communications during the period 24 August 2024 to 31 March 2025.

For each advertisement for which an expense was incurred:

- a) What was the purpose/description of the advertisement?**
- b) Who was the advertisement placed with, i.e., media outlet, newspaper, television station, digital platform, or other?**
- c) What was the total production cost, including, but not limited to, design, commissions, and placement costs?**
- d) Were tenders or expressions of interest called? If not, why not?**
- e) Did the agency enter into any separate arrangements for advertising placements or advertorials? If so, please provide details of expenditures and media outlets.**

Purpose/Description (a)	Media Outlet (b)	Total Cost \$ (c)
Recruitment	Seek	9,589
Recruitment	LinkedIn	1,092
Recruitment	CareerOne.com.au	185
Recruitment	8EAR Radio	661
Recruitment	8HA Alice Springs	672
Recruitment	ProBono Digital	225
Recruitment	SunFM Alice Springs	728
Recruitment	Tourist Gold FM	672
Fines recovery Unit	8EAR Radio	390
Fines recovery Unit	Centralian Today	672
Fines recovery Unit	Global Headquarters	445
Fines recovery Unit	Hot 100 Darwin	724
Fines recovery Unit	Katherine Times	392
Fines recovery Unit	Mix FM 104.9	724
Fines recovery Unit	NT News	1,084
Fines recovery Unit	SunFM Alice Springs	390
Cyber Security Awareness Program	Centralian Today	854
Cyber Security Awareness Program	Facebook	234
Cyber Security Awareness Program	NT News	1,313
Early Careers Programs	Facebook	3,020
Digital Futures	Territory FM 104.1	1,120
Digital Futures	Facebook	1,433
Bereavement notice	NT News	385

- d) All services were engaged in accordance with NT Government procurement requirements.
- e) Newspaper advertisements were placed via the NT Government media agency provider (Atomic Search Pty Ltd) under the across government contract.

TRAVEL

21. Please provide the total expenditure and itemised details of travel, including, but not limited to, travel-related costs such as accommodation, travel allowance, entertainment, car rental, meals and incidentals, in each Agency and authority during the period 24 August 2024 to 31 March 2025 broken down to:

a) International Travel

Nil.

b) Interstate Travel

Fares (\$)	Accommodation (\$)	Travel Allowance (\$)	Other Expenses (\$)	Total (\$)
45,940	28,022	11,704	2,936	88,602

c) Intrastate Travel

Fares (\$)	Accommodation (\$)	Travel Allowance (\$)	Other Expenses (\$)	Total (\$)
131,123	44,206	42,026	10,744	228,099

22. In the case of international travel identified in response to the question above, please provide the purpose, itinerary, persons and costs involved in each trip.

Not applicable.

23. Please provide itemised details and costs of all travel undertaken by the Minister that was paid for by the Agency or authority, including travel on charters during the period 24 August 2024 to 31 March 2025.

Not applicable.

HOSPITALITY / FUNCTIONS AND EVENTS

24. Please provide full details of all official hospitality provided for the period 24 August 2024 to 31 March 2025.

In relation to each occasion where official hospitality was provided:

- a) **What was the purpose of the hospitality?**
- b) **How many guests attended?**
- c) **How many Ministers attended?**
- d) **How many Ministerial staff attended?**
- e) **How many MLAs attended?**
- f) **How many Public Sector employees attended?**
- g) **What was the total cost incurred?**

Purpose (a)	Guests (b)	Minister (c)	Ministerial Staff (d)	MLAs (e)	NTPS (f)	Total Cost (\$) (g)
Staff meetings and attendance at forums and events	2	1			614	5,630
Cyber Security Awareness Programs	165				17	3,653

GRANTS, SPONSORSHIPS, DONATIONS AND INCENTIVES

25. Please detail expenditure on grants, sponsorships, donations and incentives paid by your Agency (including the recipient of each payment) during the period 24 August 2024 to 31 March 2025, including agency budget totals to administer such programs.

Grants

- \$117,000 Easyweb Digital Pty Ltd for Regional Connectivity Project - Community Wi-Fi in Central Australia.
- \$136,971 8CCC Community Radio Incorporated.
- \$1,500,000 Telstra Limited for Kakadu mobile connectivity project.

Sponsorship

- \$500 Pecan capture the flag competition.
- \$2,000 ICT Industry Association of the NT, Innovation Symposium.
- \$6,818 GovHack 2024.
- \$31,818 Charles Darwin University ICT Code Fair 2024.

26. Please detail the funds utilised to distribute awards and sponsorships in the period 24 August 2024 to 31 March 2025, and to what activities. Please list details of any contract periods as part of any arrangement.

- \$500 Pecan capture the flag competition.
- \$2,000 ICT Industry Association of the NT, Innovation Symposium.
- \$6,818 GovHack 2024.
- \$31,818 Charles Darwin University ICT Code Fair 2024.

There are no contract periods as part of the above.

27. Indicate which awards and sponsorships were managed by Regional Offices. What is anticipated for the 2025/26 financial year?

There were no awards or sponsorships managed by regional offices, and none are anticipated for 2025-26.

28. Please detail the amounts paid on grants, donations and incentives to non-Government organisations for the period 24 August 2024 to 31 March 2025, including to which organisation and the services to be provided?

- \$2,000 Sponsorship for ICT Industry Association of the NT, Innovation Symposium.
- \$6,818 Sponsorship provided for GovHack 2024 to showcase open data as mechanism for identifying and solving social, economic and environmental challenges.
- \$136,971 Grant for 8CCC Community Radio Incorporated to support a community radio broadcast service to Alice Springs and Tennant Creek.

MEDIA MONITORING SERVICES

29. Provide expenditure details on media monitoring services for the period 24 August 2024 to 31 March 2025 (including entities engaged and who utilises the service).

A whole-of-government response to Question 29 will be provided by the Department of the Chief Minister and Cabinet.

INFRASTRUCTURE PROJECTS

30. How many projects have been submitted or are in the process of being submitted to Infrastructure Australia or Northern Australia Infrastructure Facility (NAIF) to be considered for the Infrastructure Priority List?

A whole-of-government response to Questions 30 will be provided by the Department of Logistics and Infrastructure.

31. Please provide details of newly committed projects for the period 24 August 2024 to 31 March 2025.

A whole-of-government response to Questions 31 will be provided by the Department of Logistics and Infrastructure.

32. Please provide details of contracts awarded to interstate firms, the purpose of the contract, the cost, and why a territory firm was not chosen.

A whole-of-government response to Questions 32 will be provided by the Department of Logistics and Infrastructure.

GOVERNMENT LEASED BUILDINGS

33. What is the total annual power bill of each Government building owned/leased/used by each Department for the period 24 August 2024 to 31 March 2025?

Building	Cost – 24 August 2024 to 31 March 2025 (\$)
9 Cavenagh Street	8,231
Alice Plaza	24,761
Armidale Street	25,331
Charles Darwin Centre	51,205
Ethos House	2,048
Harbour View Plaza	20,579
Jacana House	13,713
Manunda Place	43,794
Millner Archives	524,695
Mitchell Centre	32,297
NAB Building	2,972
NT House, Alice Springs	16

Building	Cost – 24 August 2024 to 31 March 2025 (\$)
Paspalis Centrepoint	2,876
Power House	71,887
Randazzo Centre, Katherine	307
RCG House	48,853
Total	873,565

34. What is the total annual leased space of each Government building used by each Agency/authority and at what cost for the period 24 August 2024 to 31 March 2025?

Agency	Annual leased space (m²)	Cost for 24 August 2024 to 31 March 2025 (\$000)
Aboriginal Areas Protection Authority	1,300	300
Attorney-General's Department	15,300	4,900
Department of Agriculture and Fisheries	2,300	300
Department of the Chief Minister and Cabinet	8,700	2,900
Department of Children and Families	13,000	1,700
Department of Corporate and Digital Development	32,600 ¹	8,600
Department of Corrections	5,100	1,500
Department of Education and Training	16,400	3,700
Department of Health	40,800	6,800
Department of Housing, Local Government and Community Development	9,100	3,000
Department of Lands, Planning and Environment	10,700	2,900
Department of the Legislative Assembly	3,500	1,000
Department of Logistics and Infrastructure	12,300	3,900
Department of Mining and Energy	3,400	1,000
Department of People, Sport and Culture	15,900	2,700
Department of Tourism and Hospitality	4,800	1,400
Department of Trade, Business and Asian Relations	7,100	2,200
Department of Treasury and Finance	2,100	900
Independent Commission Against Corruption	800	300
Jacana Energy	1,300	400
Northern Territory Auditor-General's Office	200	70
Northern Territory Electoral Commission	800	200
Northern Territory Fire and Emergency Services	1,600	200
Northern Territory Police Force	23,550	5,700
Ombudsman NT	400	100
TOTAL	233,050	56,670

¹ Data for DCDD includes office space being used for NTG purposes without a dedicated agency tenancy, such as temporary decant accommodation while fitout works and relocations are undertaken.

35. How much Government owned or leased premises or office space is currently under-utilised (at less than 100 per cent occupied) or vacant?

The Department of Corporate and Digital Development is responsible for leased property and does not hold information on government owned buildings.

The vacant leased space not allocated to agencies at 31 March 2025 was 804 m², representing approximately 0.35% of the leased property portfolio.

FEES AND CHARGES

36. Please detail the statutory or legislative fees and charges levied by your Agency/authority, the revenue raised in the 2024/25 financial year and whether any of these fees and charges were increased following the 2024 election.

Revenue raised from statutory fees and charges from 24 August 2024 to 31 March 2025 was \$1,286,311.47.

Description	Amount
Fines Recovery Unit	\$1,254,106.36
Freedom of Information	\$32,205.11

There were no increases in fees or charges following the 2024 election.

INTERNAL AUDITS

37. How many internal audits and financial investigations were conducted in the period 24 August 2024 to 31 March 2025?

There were 3 internal audits conducted in the period 1 July 2024 to 31 March 2025.

Nil financial investigations were conducted in the period 1 July 2024 to 31 March 2025.

38. What were the terms of reference or focus for each investigation?

Not applicable.

39. Please provide details of any fraud, anomalies, breaches of financial legislation or Northern Territory Government policy and procedures exposed by the audits and financial investigations.

The internal audits did not identify fraud.

The Value for Territory Internal Audit identified 2 opportunities to strengthen processes and controls against the procurement rules.

40. How many agencies have been referred to existing bodies, e.g. Auditor- General/Independent Commission Against Corruption (ICAC), and how?

Department of Corporate and Digital Development is not privy to details of referrals made to independent statutory officers.

41. How many have been resolved? Please detail the agency referred to, the date of referral and the date resolved, including those with multiple referrals.

Not applicable.

BOARDS / ADVISORY BODIES

42. Please detail all boards and advisory bodies in your Agency in 2024/25, also providing the following information:

- a) The Terms of Reference, if changed since the election.
- b) The current members and when they were appointed

Not applicable.

43. The number of times the Board met during the period 24 August 2024 to 31 March 2025.

Not applicable.

REVIEWS AND INQUIRIES

44. Details of all reviews and inquiries completed or commenced since 24 August 2024, also providing the following information:

- a) **The Terms of Reference**
- b) **The criteria for selection of all panel members**
- c) **The composition, qualifications and state or Territory of residence of the persons undertaking the review/inquiry**
- d) **The cost of the review/inquiry**
- e) **How the information was/is accumulated to contribute to the review/inquiry**
- f) **If completed, when, the outcome and whether the report has been tabled in the Legislative Assembly**
- g) **If not completed when this is expected**

Nil.

WORKPLACE HEALTH AND SAFETY

45. Please provide the number, nature and cost of reportable safety issues for the period 24 August 2024 to 31 March 2025.

For the period 24 August 2024 to 31 March 2025, there were:

- No notifiable incidents reported to NT WorkSafe under section 35 of the *Work Health and Safety (National Uniform Legislation) Act 2011*.
- 25 incidents reported that led to or could have led to a physical or psychological injury, illness or disease, or where property and/or equipment was damaged.

Regarding the nature of costs, the amount of administrative effort required to respond is excessive and would result in undue diversion of resources from service delivery.

46. Please detail the number of stress-related matters and claims for the period 24 August 2024 to 31 March 2025.

There were 5 stress-related workers compensation claims lodged in accordance with the *Return to Work Act 1986* for the period 24 August 2024 to 31 March 2025.

REGIONAL OFFICES

47. Please detail expenditure on staff located in regional offices across the Territory. Include the number of staff, their functions and outcomes achieved since 24 August 2024. What are the locations for which they are responsible?

Expenditure on DCDD staff (including NT Fleet) located in regional offices across the Territory from 24 August 2024 to 31 March 2025 is \$4.5 million.

Central Australia

Staff – 38 (positions 46)

Functions – whole of government service delivery for:

- Vacancy Advertising Services
- Accounts Receivable

Regional service delivery for:

- NT Property Management
- NT Fleet
- Workforce Services
- Contracts and Procurement
- Information Management
- Technology Services
- Digital Project Services
- Agency Business Systems

DCDD also assists the Department of Treasury and Finance with the collection of Territory revenue.

The Director Regions participates in regional coordination and facilitates corporate and digital services for Central Australia, Barkly, Big Rivers, East Arnhem and Top End.

Outcomes are effective corporate and digital services delivery to client agencies.

Big Rivers

Staff – 4 (positions 6)

Regional service delivery for:

- Workforce Services
- Agency Business Systems

The senior Katherine based position facilitates corporate and digital services for the Big Rivers and East Arnhem region.

Outcomes are effective corporate and digital services delivery to client agencies.