

LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY

WRITTEN QUESTION

Mrs Finocchiaro to the Minister for Small Business, Minister for Jobs and Training, Minister for Corporate and Digital Development, Minister for Public Employment, Minister for Veterans Affairs, Minister for Recreational Fishing – for all agencies falling under the Ministers' portfolios.

AGENCY ADMINISTRATION

Notes:

The following questions can be answered from existing Agency data as at 31 March 2021. Please include a note if a response is affected by Machinery of Government changes following the General Election in August 2020.

You have previously referred questions requiring a Whole of Government response to the Minister responsible at a time that enables a response within the same timeframe as the remainder of the questions.

Further, you have previously inserted the question at the beginning of each answer.

My Office would be very grateful if these practices are continued.

STAFFING

1. (a) Please advise the number of staff employed in the following categories as at 31 March 2021:
- (b) Please provide, **for each of the six categories above:** the relevant position classifications and the number of staff employed against each classification.

Answer:

1(a).

Category	Number
Total Full Time Equivalent	1148
<i>Break-up:</i>	
1. Ongoing Full Time	913
2. Ongoing Part Time	52
3. Fixed Term Full Time	129
4. Fixed Term Part Time	6
5. Casual Contract	0
6. Executive Contract	48

1(b)

Category	Classification	Total FTE	
1. Ongoing Full Time	AO1	2	
	AO2	17	
	AO3	71	
	AO4	151	
	AO5	118	
	AO6	178	
	AO7	176	
	EO2	1	
	SAO1	141	
	SAO2	50	
	P2	2	
	P3	1	
	T1	1	
	T3	1	
	T4	2	
	2. Ongoing Part Time	AO2	3
		AO3	5
AO4		5	
AO5		12	
AO6		15	
AO7		8	
SAO1		3	
SAO2		1	
3. Fixed Term Full Time	AQ3SA	2	
	AQF3A	1	
	AQF4A	1	
	GRADT	7	
	AO2	24	
	AO3	16	
	AO4	15	
	AO5	26	
	AO6	18	
	AO7	11	
	SAO1	4	
SAO2	4		
4. Fixed Term Part Time	AO2	1	
	AO3	1	
	AO4	1	
	AO5	1	
	AO7	1	
	SAO1	1	
	P2	1	
5. Casual Contract		0	
6. Executive Contract	EO1C	29	
	EO2C	15	
	EO3C	1	
	EO4C	2	
	EO6C	1	

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2. Please advise the number of staff held against the following categories as at 31 March 2021.

Answer:

Category	Number
Resigned*	71
Made Redundant*	2
Terminated*	0
Unattached	31
Classified Redeployee	0
Supernumerary	89

Note: Supernumerary staff that are also categorised as unattached officers have been counted in this answer.

**Answer provided reflects number over the period 1 July 2020 to 31 March 2021.*

3. Please advise the number of staff who identify as Aboriginal and Torres Strait Islander as at 31 March 2021

Answer:

A whole-of-government response to Question 3 will be provided by the Office of the Commissioner for Public Employment.

4. (a) Please advise the number of Frontline staff as FTE as at 31 March 2021 and as a percentage of the Agency total employment.
(b) Please advise how the Agency determines which staff fall under the category of Frontline.

Answer:

4(a).

This agency falls in to the category of central/support agencies and, although many of our roles interface directly with clients/public, we do not distinguish these roles as 'frontline service'.

4(b).

Not applicable.

5. Please advise how many staff have been engaged through employment agency arrangements, for what purpose, for what duration and at what cost as at 31 March 2021. Please use the table format presented below for your response.

Answer:

Nil.

6. Please advise how many **locums** have been employed, for what purpose, for what duration and at what cost as at 31 March 2021. Please use the table format presented below for your response.

Answer:
Not applicable.

7. (a) How many positions were advertised during the period 1 July 2020 to 31 March 2021?
 (b) Of the total number advertised above, how many positions had Special Measures applied?
 (c) Please break down the levels of positions that had Special Measures applied.

Answer:
7(a).
 208 positions were advertised via eRecruit over this period.

7(b).
 196 positions were advertised via eRecruit with special measures applied.

7(c).

Classification Level	Total Positions Advertised
AO3	13
AO3/AO4/AO5	3
AO4	25
AO5	32
AO6	55
AO7	29
SAO1	23
SAO2	13
ECO1	1
ECO2	1
ECO3	1
Total	194

Note: Positions advertised may include individual or multiple positions.

OUTSOURCING

8. For the period 1 July 2020 to 31 March 2021, detail any decision(s) to outsource, contract out or privatise functions that have traditionally been carried out by the Agency.

Is consideration being given to outsource, contract-out or privatise in financial year 2021/22? If so, provide details.

Answer:
 Minor realignment of some tasks between NT Fleet and contracted vehicle providers are occurring, relating to processing vehicle registrations. Nil staffing impact.

LEGAL EXPENSES

9. What has been the expenditure on legal advice or related expenses for the period 1 July 2020 to 31 March 2021? Provide details on:
- The matter(s) (designate which ones are finalised and which ones are ongoing)
 - The amount paid by matter
 - The amount paid to each outside legal firm or barrister engaged

Answer:

Finalised matters	
Legal Firm	Amount (\$)
Australian Government Solicitor	2 890
Clayton Utz	5 547
Cozens Johansen Lawyers	6 851
Finlaysons Lawyers	2 987
HWL Ebsworth Lawyers	2 586
Hunt & Hunt NT	206
JKW Law Practice	119 127
Moda Law	3 053
Ward Keller Pty Ltd	6 070

Ongoing matters	
Law Firm	Amount (\$)
Australian Government Solicitor	2 841
Cozens Johansen Lawyers	5 398
Finlaysons Lawyers	949
Hunt & Hunt NT	5 967
JKW Law Practice	297 618
Kirsty Stewart	682
Maddocks	726
Moda Law	669
Ward Keller Pty Ltd	80

PROCUREMENT / CONSULTANCIES

10. For the period 1 July 2020 to 31 March 2021, please detail expenditure on each report and consultancy (excluding annual reports) that have been obtained from outside the NTPS. For each report/consultancy detail:
- Purpose
 - Cost
 - Person or entity engaged
 - Whether the person or entity has their principal place of business in the Northern Territory or elsewhere (if elsewhere, please provide the address of the principal place of business of the person or entity)
 - Whether a report has been tabled in the Legislative Assembly as a result of the report or consultancy
 - Outcomes or key performance indicators for the report or consultancy

- g) Whether tenders or expressions of interest were invited prior to work on the report or consultancy being undertaken

Answer:

Purpose	Cost \$	Entity/person engaged	Loc	Outcome	Procurement
Employee Health Assessment and Report	4 065	Medhealth Pty Limited	NT	Assessment used for human resources matter.	Quote
Support with review of Leading Practice HR Operating models	13 600	Ernst & Young	NT	Review completed	Quote
NT Traineeship Program Review	27 900	Jackadder International	NT	Review completed	Quote
Provision of Freedom of Information (FOI) consultancy services	5 370	Information Consultants Pty Ltd	NSW	FOI casework completed.	Quote
Contract administration process review	13 200	Hatch Solutions Pty Ltd	NT	Review completed	Quote
TRO management systems review business case	24 075	KPMG Australia	NT	Review completed	Quote
Probity Advisor services for Waste Collection and Disposal Services procurement	12 250	KPMG Australia	NT	Probity report – nil issues	Quote
Probity Advisor services for CMSA procurement	21 879	Merit Partners	NT	Probity report – nil issues	Quote
Probity Advisor services for NTG Pay solution procurement	13 200	Merit Partners	NT	Procurement in progress – report not yet issued	Quote
Probity Advisor services for Records Management procurement	6 440	Merit Partners	NT	Probity report – nil issues	Quote
Probity Advisor services for supply and installation of furniture in Katherine Government Centre	5 320	Merit Partners	NT	Probity report – nil issues	Quote
Probity Advisor services for ICT Specialist Services panel procurement	4 900	Merit Partners	NT	Probity report – nil issues	Quote
Probity Advisor services for supply, delivery, installation and maintenance of multi-function devices procurement	18 200	Merit Partners	NT	Probity report – nil issues	Quote
Probity Advisor services for Network Management Services procurement	11 900	Merit Partners	NT	Probity report – nil issues	Quote
ServiceNow Technical Compliance Quality Review	15 180	Semvac Pty Ltd	NT	Review completed	Quote
Data and Analytics Transformation	9 636	My P3 Pty Ltd	QLD	Assurance review completed and report	Quote

Program Plan Assurance Review				received to inform the ICT Governance Board	
Assessment of costs for proposals for CSMA and Tracer procurements	49 540	Solute Consulting	QLD	Costing advice used to inform assessment	Panel
Assessment of costs of services for proposals for Network Management Services procurement	16 200	Solute Consulting	QLD	Advice used to develop tender documentation and inform assessment	Panel
ICT Governance Board Assurance Review - Power Water Corporation Business Transformation Program business case	69 600	Vitae Partners	VIC	Assurance completed and report received to inform program of work for business transformation	Quote
Assessment of financial viability of proponents for Network Management Services procurement	16 000	Vincents	QLD	Advice used to inform assessment	Quote

11. Please advise the number of contracts awarded to business entities with a principal place of business in the NT and outside the NT for the period 1 July 2020 to 31 March 2021 as follows:

Answer:

58 contracts have been awarded to Territory Enterprises during the period of 1 July 2020 to 31 March 2021.

22 contracts have been awarded to non-Territory Enterprises during the period of 1 July 2020 to 31 March 2021, including 15 contracts relating to ICT systems and software licencing.

12. For each of the contracts awarded to business entities with a principal place of business outside the Northern Territory, please advise the selection criteria on the applicable contract or tender.

Answer:

It is not feasible to detail selection criteria due to the administrative effort required that would divert resources from service delivery.

13. For Tier 3, Tier 4 and Tier 5 procurement activities, how many public tenders were advertised during the period 1 July 2020 to 31 March 2021?

Answer:

8 public procurement activities (Tier 3, Tier 4 and Tier 5) were completed during the period 1 July 2020 to 31 March 2021.

This includes panel period contracts which have multiple contractors and resulted in 23 contracts awarded.

14. For Tier 3, Tier 4 and Tier 5 procurement activities, how many contracts or tenders were awarded without undertaking a public tender process during the period 1 July 2020 to 31 March 2021?

Answer:

11 procurement activities were awarded (Tier 3, Tier 4, and Tier 5) without undertaking a public tender process during the period 1 July 2020 to 31 March 2021.

This includes 6 property leases/licenses and 6 contracts awarded.

15. For each instance identified in the question above, where a public quotation process was not undertaken, including for those with a Certificate of Exemption:

- What is the description of the goods and services contracted?
- What is the value of the goods and services contracted?
- What was the reason for not using the public tender process or for requiring a Certificate of Exemption?
- Who recommended the course of action in c) above?
- Who approved the course of action in c) above?

Answer:

Description of Goods and Services	Awarded value (\$)	Reason for Exemption	Approved by
Property Lease	358 600	Step-down Sub-Acute Facility - DoH	Chief Executive
Property Lease	327 591	Katherine decant office space - Various Agencies	Chief Executive
Property Licence	37 277	Renewal - L793 - Cabin13 Borrooloola - Territory Families	A/Chief Executive
Maintenance and Support for Masterpiece and CA Datacom	1 378 206	Renewal of an existing software contract with sole supplier	Chief Executive
Legacy Data Migration Services and Support Arrangement	350 680	Sole supply market for these services in Australia.	Chief Executive
Property Lease	52 148	Casuarina Recreation Centre for DTC	Chief Executive
Property Lease	1	Renewal Shops 2 and 3 - Charles Darwin Centre - DCMC	Chief Executive
Property Licence	1	18 Cavenagh Street decant space - Jacana Energy	Chief Executive
Case Management System for Child Protection and Youth Justice	25 800 000	Two stage public tender process undertaken with no result. Subsequent request for proposal conducted, including previously shortlisted respondents.	Chief Executive

SAS Mainframe License and Support	511 500	Renewal of an existing software contract with sole supplier	Chief Executive
Influenza Vaccinations	270 000	Limited suppliers with required medical approvals for supply.	Chief Executive

FOCUS GROUPS / POLLING / SURVEYS

For the period 1 July 2020 to 31 March 2021:

16. Please detail expenditure on opinion polls and focus groups, including costs and entities that conducted the work.

Answer:

Nil.

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17. Detail all surveys undertaken in relation to the focus groups and opinion polls above, including their, form, the cost and what inducements were provided to incentivize participation.

Answer:

Not applicable.

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18. Please provide copies of each survey and the results of each survey.

Answer:

Not applicable.

COMMUNICATIONS AND MARKETING

19. Please detail expenditure on advertising and communications during the period 1 July 2020 to 31 March 2021.

For each advertisement for which an expense was incurred:

- a) What was the purpose / description of the advertisement?
- b) Who was the advertisement placed with, i.e. media outlet, newspaper, and television station or similar?
- c) What was the total production cost, including, but not limited to, design, commissions, and placement costs?
- d) Were tenders or expressions of interest called? If not, why not?

Answer:

All services were engaged in accordance with NT Government procurement requirements.

Newspaper advertisements were placed via the NTG media agency provider (Atomic Search Pty Ltd) under an across government contract.

Purpose/Description	Media Outlet	Total Cost \$
DCDD Recruitment	LinkedIn	648
DCDD Recruitment	The Australian	5 206
DCDD Recruitment	Seek Communications	2 254
DCDD Recruitment	Weekend Australian	4 489
DCDD Recruitment	NT News	2 030
DCDD Recruitment	Jobs in HR	315
AoG Weekly Recruitment - banner	NT News	2 205
Bereavement Notices	NT News	952

TRAVEL

20. Please provide the total expenditure and itemised details of travel, including, but not limited to travel-related costs such as accommodation, travel allowance, entertainment, car rental, meals and incidentals, in each Agency and authority during the period 1 July 2020 to 31 March 2021 broken down to:

- a) International Travel
- b) Interstate Travel
- c) Intrastate Travel

Answer:

20(a)

Nil.

20(b)

Period	Purpose of Travel	TOTAL \$
September 2020	Preferred candidate Executive Director Digital role meeting with DCDD Senior Executives and on-site evaluation.	1 091

20(c)

Period	Purpose of Travel	TOTAL \$
July 2020	Contract management activities in Alice Springs (2 representatives).	1 178
July 2020	Onsite support and deployment of the seamless migration from the traditional phone service to Skype for Business to Katherine School of the Air (2 representatives).	902
July 2020	User Acceptance Testing on the Core Clinical Systems Renewal Program (CCSRP) in Alice Springs and Katherine (2 representatives).	2 265
July 2020	COVID-19 compliance training and stakeholder engagement conducted in Alice Springs.	1 283
August 2020	DCDD Enterprise Services Framework Workshop agency discussions, and Corporate Services Leaders meetings held in Darwin.	1 118

Period	Purpose of Travel	TOTAL \$
August 2020	Deployment of Body Worn Cameras to Police members across the NT.	6 301
August 2020	ICT training for Aboriginal Liaison Officer in Gapuwiyak.	120
August 2020	Inspection of asbestos removal procedure at Randazzo Centre in Katherine.	228
August 2020	Staff from Katherine attended development program in Darwin.	199
August 2020	System training for COVID-19 Compliance Application for NT Health, Territory Families and NT Police in Alice Springs.	1 618
August and September 2020	Aboriginal development program in Darwin.	633
September 2020	Regional Engagement Director meeting with EPS Directors in Darwin.	2 092
September 2020	Meeting with senior executives and clinicians from CAHS to work through ICT and business system related issues in Alice Springs (3 representatives).	3 615
September 2020	Work with client agency on HR staff matters in Central Australia.	128
November 2020	Alice Springs staff attended business planning sessions and divisional meetings in Darwin.	2 178
November 2020	Public Sector Management Program training in Darwin.	975
December 2020	Support to configure Body Worn Cameras at Alice Springs Correctional Centre.	275
December 2020	EPS Directors Workshop in Darwin.	1 334
December 2020	Recruitment panel interviews for Leasing Manager in Alice Springs.	1 056
September 2020 and March 2021	Knowledge advancement training in Darwin (3 representatives).	3 046
January 2021	ICT security and induction training for new recruits and frontline AUX Squad 67 in Alice Springs.	2 262
February 2021	CCSRP device audit, combined investigation of VDI and smartcard access at Katherine Hospital.	368
February and March 2021	Presentation of AEP training programs in Alice Springs.	1 662

Period	Purpose of Travel	TOTAL \$
February 2021	ICT business applications training for new recruit AUX Squad 67 in Alice Springs.	2 199
February 2021	Training and meetings on property management systems in Darwin.	558
February 2021	Meeting with agency stakeholders and coordination of staff relocation from Randazzo Centre and KGC.	251
February 2021	eMMa system training and meetings in Alice Springs.	1 031
March 2021	CCSRP setup and configuration workshops in Alice Springs.	264
Total		39 139

21. In the case of international travel identified in response to the question above, please provide the purpose, itinerary, persons and costs involved in each trip.

Answer:

Nil.

22. Please provide itemised details and costs of all travel undertaken by the Minister that was paid for by the Agency or authority, including travel on charters during the period 1 July 2020 to 31 March 2021.

Answer:

Nil.

HOSPITALITY / FUNCTIONS AND EVENTS

23. Please provide full details of all official hospitality provided for the period 1 July 2020 to 31 March 2021.

In relation to each occasion where official hospitality was provided:

- a) What was the purpose of the hospitality?
- b) How many guests attended?
- c) How many Ministers attended?
- d) How many Ministerial staff attended?
- e) How many MLAs attended?
- f) How many Public Sector employees attended?
- g) What was the total cost incurred?

Answer:

Purpose	Guests	Minister	Ministerial Staff	MLAs	NTPS	Total Cost (\$)
2020 Chief Minister's Awards					40	3 200
DCDD Enterprise Services Workshop					34	285
Cyber Security Awareness Training					10	322

GRANTS, DONATIONS AND INCENTIVES

24. Please detail expenditure on grants, donations and incentives paid by your Agency (including the recipient of each payment) during the period 1 July 2020 to 31 March 2021.

Answer:

- \$3 million – Telstra Corporation for the NTG/Telstra Remote Telecommunications Co-Investment Programs
- \$90 000 – to support Associate Professor position in Cyber Security Research Program at Charles Darwin University
- \$65 000 - 8CCC Community Radio Incorporated
- \$10 000 - Charles Darwin University scholarships

25. Please detail the funds utilised to distribute awards and sponsorships in the period 1 July 2020 to 31 March 2021.

Answer:

- \$32 727 for the Charles Darwin University ICT Code Fair 2020
- \$15 000 for ICTNT Reset 2020 Forum
- \$2 000 for the Women In Tech, The Perception Gap in the Time of Pandemic event

26. Indicate which awards and sponsorships were managed by Regional Offices. What is anticipated for the 2021/22 financial year?

Answer:

No awards and sponsorships were managed by regional offices.

27. Please detail the amounts paid on grants, donations and incentives to non-Government organisations for the period 1 July 2020 to 31 March 2021, including to which organisation and the services to be provided?

Answer:Non-Government organisations

- \$65 000 – radio station 8CCC Community Radio Incorporated for operations

Charles Darwin University

- \$90 000 – support for an Associate Professor position in Cyber Security Research Program
 - \$10 000 - scholarships
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MEDIA MONITORING SERVICES

28. Provide expenditure details on media monitoring services for the period 1 July 2020 to 31 March 2021 (including entities engaged and who utilises the service).

Answer:

A whole-of-government response to Question 28 will be provided by the Department of the Chief Minister and Cabinet.

INFRASTRUCTURE PROJECTS

29. How many projects have been submitted or are in the process of being submitted to Infrastructure Australia to be considered for the Infrastructure Priority List?

Answer:

A whole-of-government response to Question 29 will be provided by the Department of Infrastructure, Planning and Logistics.

30. Please provide details of newly committed projects for the period 1 July 2020 to 31 March 2021.

Answer:

A whole-of-government response to Question 30 will be provided by the Department of Infrastructure, Planning and Logistics.

31. Please provide details of contracts awarded to interstate firms, for what purpose, the cost and why a Territory firm was not chosen.

Answer:

A whole-of-government response to Question 31 will be provided by the Department of Infrastructure, Planning and Logistics.

GOVERNMENT LEASED BUILDINGS

32. What is the total annual power bill of each Government building owned/leased/used by each Department for the period 1 July 2020 to 31 March 2021?

Answer:

Building	Cost (\$)
Alice Plaza	5 906
Armidale Street	20 422
Back Up Data Centre	110 187
CasCom Centre	3 768*
Cavenagh (9) Street	8 815

Charles Darwin Centre	46 425
Darwin Plaza	120 943
Government Data Centre	263 405
Harbour View Plaza	5 676
Herbarium	4 460
Jacana House	57 725
Manunda Place	28 790
Mitchell Centre	16 492
NAB Building	3 410*
Smith (84) Street	205*
TIO Building	21 997
The Domain	18 466
Total	737 092

* includes office space being used for NTG purposes without a dedicated agency tenancy.

33. What is the total annual leased space of each Government building used by each Agency/authority and at what cost for the period 1 July 2020 to 31 March 2021?

Answer:

Whole-of-Government response

Agency	Area(m²)	Rental Costs (\$000)
Aboriginal Areas Protection Authority	1 300	400
Auditor General's Office	200	90
Department of the Attorney General and Justice	20 000	7 600
Department of the Chief Minister and Cabinet	6 200	2 400
Department of Corporate and Digital Development	35 500 ¹	10 700
Department of Education	17 000	4 100
Department of Environment, Parks and Water Security	6 000	2 000
Department of Health	41 900	7 300
Department of Industry, Tourism and Trade	16 000	5 200
Department of Infrastructure, Planning and Logistics	14 300	4 900
Department of Territory Families, Housing and Communities	44 300	11 400
Department of Treasury and Finance	2 300	1 200
Independent Commission Against Corruption	800	300
Jacana Energy	1 500	500
Land Development Corporation	550	200
Department of the Legislative Assembly	3 500	1 300
Northern Territory Electoral Commission	800	300
Northern Territory Police, Fire and Emergency Services	19 600	5 300
Office of the Ombudsman	400	200

¹ Data for DCDD includes office space being used for NTG purposes without a dedicated agency tenancy, such as temporary decant accommodation while fitout works and relocations are undertaken, and jointly tenanted space being refurbished.

34. How much Government owned or leased premises or office space is currently under-utilised (at less than 100 per cent occupied) or vacant?

Answer:

Whole-of-Government response

Vacant leased space not allocated to an agency at 31 March 2021 was 297m², or approximately 0.13% of the leased property portfolio.

Data on under-utilised space within agency tenancies is not captured.

DCDD is responsible for leased property, and does not hold information on government owned buildings.

FEES AND CHARGES

35. Please detail the statutory or legislative fees and charges levied by your Agency/authority, the revenue raised in the 2020/21 financial year and whether any of these fees and charges was increased following the passage of the 2020/21 financial year budget.

Answer:

Nil.

INTERNAL AUDITS

36. How many internal audits and financial investigations were conducted in the period 1 July 2020 to 31 March 2021?

Answer:

There were three internal audits conducted in this period.

There were no financial investigations conducted in this period.

37. What were the terms of reference or focus for each investigation?

Answer:

Not applicable.

38. Please provide detail of any fraud, anomalies, breaches of financial legislation or Northern Territory Government policy and procedures exposed by the audits and financial investigations.

Answer:

Internal audits/reviews did not identify fraud.

Two of the audits/reviews identified minor breaches of government policy or procedures and opportunities to strengthen processes and controls.

- Procurement, Value for Territory internal audit identified eleven instances where a Procurement Rule was not adhered to from a sample of 74 transactions across all tiers of procurement and 12 contracts in steady state.
- Review of travel compliance identified ten instances where the NTG Travel Policy Framework, relevant legislation, policy and procedures were not adhered.

BOARDS / ADVISORY BODIES

39. Please detail all boards and advisory bodies in your Agency in 2020/21, also providing the following information:
- The Terms of Reference, if changed from last year
 - The current members and when they were appointed
 - The total remuneration paid to each Board member during the 2020/21 financial year
 - The itemised total cost incurred by the Board during the 2020/21 financial year

Answer:

Board: Ministerial Digital Advisory Council

No change

Name	Appointed
Mr Steve Rowe (Chair)	16 May 2018
Ms Karen Hawkes	16 May 2018
Mr Simon Watt	16 May 2018
Ms Jude Ellen	16 May 2018
Dr Steve Rogers	16 May 2018
Mr Richard Baker	16 May 2018
Ms Jessica Dix	1 January 2020
Ms Kathleen Robinson	16 May 2018
Mr Ewan Perrin	2 September 2019
Ms Barbara White	16 May 2018
Mr Daniel Gerich	16 May 2018
Ms Lauren Ganley	16 May 2018
Mr Kevin Grey	16 May 2018
Ms Sharmila Packiaraja	16 May 2018
Ms Karina Bourne	2 July 2019

40. The number of times the Board met during the period 1 July 2020 to 31 March 2021.

Answer:

Nil.

REVIEWS AND INQUIRIES

41. Details of all reviews and inquiries completed or commenced during the 2020/21 financial year, also providing the following information:
- The Terms of Reference
 - The criteria for selection of all panel members

- c) The composition, qualifications and state or territory of residence of the persons undertaking the review/inquiry
- d) The cost of the review/inquiry
- e) How the information was/is accumulated to contribute to the review/inquiry
- f) If completed, when, the outcome and whether the report has been tabled in the Legislative Assembly
- g) If not completed when this is expected

Answer:

No inquiries/reviews conducted by panels.

WORKPLACE HEALTH AND SAFETY

42. Please provide the number, nature and cost of reportable safety issues for the period 1 July 2020 to 31 March 2021.

Answer:

Nil.

43. Please detail the number of stress related matters and claims for the period 1 July 2020 to 31 March 2021.

Answer:

One stress related matter/claim.

REGIONAL OFFICES

44. Please detail expenditure on staff located in regional offices across the Territory. Include the number of staff, their functions and outcomes achieved in the 2020/21 financial year. What are the locations for which they are responsible?

Answer:

Expenditure for DCDD regional offices staff from 1 July to 31 March 2021 is \$3.36M.

Alice Springs: 49 staff

Whole of Government service delivery for:

- Recruitment Services
- Accounts Receivable
- Payroll Debt Recovery

Regional service delivery for:

- Receiver of Territory Monies
- Procurement Services
- NT Property Management
- NT Fleet
- Workforce Services
- Information Management
- Enterprise Project Services
- Agency Business Systems
- Technology Services

DCDD also assists the Department of Treasury and Finance with the collection of Stamp Duty.

Senior Alice Springs staff participate in regional coordination and are responsible for the facilitation of corporate and digital services for Alice Springs and Tennant Creek.

Outcomes are effective corporate and digital services delivery to client agencies.

Katherine: 9 staff

Regional service delivery for:

- Receiver of Territory Monies
- Accounts Receivable
- Workforce Services
- Enterprise Project Services
- Technology Services

The senior Katherine-based position participates in regional coordination and facilitates corporate and digital services for Katherine and Nhulunbuy.

Outcomes are effective corporate and digital services delivery to client agencies.
