

LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY

WRITTEN QUESTION

Mrs Finocchiaro to the Minister for Primary Industry and Resources, for all agencies falling under the Minister's portfolio responsibilities:

AGENCY ADMINISTRATION

Note 1:

We have submitted similar questions to those below in past years prior to the Estimates Committee Hearings. Although it appears there will not be any Estimates Committee Hearings this year; we are submitting these questions in the interests of accountability and continuity, to enable the comparison of agency information across years.

Note 2:

If there is to be a Whole of Government response to any of the questions, it would be appreciated if these are referred early to the Minister responsible to enable a response within the same timeframe as the remainder of the questions.

Note 3:

My Office would be very grateful if the question could be inserted at the beginning of each answer.

STAFFING

1. Please provide details for the following staffing questions as at 30 June 2019, and as at 31 March 2020:
 - a) How many staff were employed in the following categories:
 - i. Full time equivalent
 - ii. Permanent part time contract
 - iii. Contract

Answer:

Categories	30 June 2019	31 March 2020
Full time equivalent	490.85	422.21
Permanent part time	31.41	32.24
Contract	121.86	116.33

- b) Please advise the number of staff who identify as Aboriginal and Torres Strait Islander as at 30 June 2019, as at 31 March 2020, and as a percentage of the Agency total employment as at 31 March 2020 (all classifications);

Answer:

A whole-of-government response to Question 1(b) will be provided by the Minister for Public Employment.

- c) Please advise the number of frontline staff as FTE as at 31 March 2020 and as a percentage of the Agency total employment (all classifications).

Answer:

Although many of our roles interface directly with clients/public, we do not distinguish these roles as 'frontline service' delivery.

2. Please advise, in each category:

- a) The total number of staff on contracts (by executive and temporary employment contracts) as at 30 June 2019 and as at 31 March 2020

Answer:

Categories	30 June 2019	31 March 2020
Temp Contract	103.01	101.33
Executive Contract	18.85	15.00

- b) By position, the levels at which staff are employed on executive or temporary employment contracts as at 30 June 2019 and as at 31 March 2020

Answer:

CLASSN	30 June 2019	31 March 2020
AQ4SA	0.00	0.00
AQF3A	0.00	1.00
GRADT	1.00	0.00
AO1	0.00	1.00
AO2	6.00	0.00
AO3	11.32	7.80
AO4	3.00	3.00
AO5	7.80	5.40
AO6	6.23	4.99
AO7	4.00	5.00

CLASSN	30 June 2019	31 March 2020
T1	5.61	3.00
T2	13.00	20.00
T2R	1.00	1.00
T3	11.00	15.00
T4	1.00	0.90
T5	1.00	0.00
P1	5.00	8.00
P2	9.00	11.62
P3	5.80	2.95
SAO1	4.40	2.00
SAO2	2.00	3.00
SP1	1.90	3.72
SP2	2.95	1.95
EO1C	7.00	4.00
EO2C	5.85	4.00
EO3C	4.00	4.00
EO4C	1.00	2.00
EO5C	1.00	1.00
Total	121.86	116.33

3. For the full financial year ending 30 June 2019 and for the period from 1 July 2019 to 31 March 2020 how many staff:
- Resigned
 - Were made redundant
 - Were terminated

Answer:

Description	30 June 2019	31 March 2020
Resignations	50	37
Redundancies	2	2
Terminations	1	0
Total	53	39

4. How many staff were unattached or categorized as redeployees for the full financial year ending 30 June 2019 and for the period from 1 July 2019 to 31 March 2020?

Answer:

Staff Classification	30 June 2019	31 March 2020
Unattached Officers	19	11
Redeployees	0	0
Total	19	11

Due to availability of data, this answer is a partial answer and shows the number of unattached officers as at the date periods.

5. How many staff were categorized as supernumerary for the full financial year ending 30 June 2019 and for the period from 1 July 2019 to 31 March 2020?

Answer:

Type	30 June 2019	31 March 2020
Supernumerary	103.24	57.24

Note: 30.6 FTE's that are supernumerary consist of emergency response staff for citrus canker and browsing ant programs that are funded externally and these positions have been established at short notice with a project bound time frame.

The answer provided is a partial answer due to the complexity of getting this information for a date range.

6. How many staff have been engaged through employment agency arrangements, for what purpose, for what duration and at what cost for the full financial year ending 30 June 2019 and for the period from 1 July 2019 to 31 March 2020?

Answer:

Financial year ended 30 June 2019:

Staff	Purpose	Cost
0		\$ 0.00
	Total	\$ 0.00

For the period from 1 July 2019 to 31 March 2020

Staff	Purpose	Cost
0		\$ 0.00
Total		\$

7. How many locums have been employed, for what purpose, what duration and at what cost for the full financial year ending 30 June 2019 and for the period from 1 July 2019 to 31 March 2020?

Answer: Not applicable

8. How many positions had Special Measures applied when advertised for the full financial year ending 30 June 2019 and for the period from 1 July 2019 to 31 March 2020?

Answer:

Number of positions	30 June 2019	31 March 2020
Number of positions	100	99

9. How many positions that had Special Measures applied, as referred to in the question above, had to be re-advertised due to the initial process not securing suitable candidates?

Answer:

As at 30 June 2019, and for the period from 1 July 2019 to 31 March 2020; the table below illustrates re-advertised positions for the reporting period.

Number of positions	30 June 2019	31 March 2020
Number of positions	4	0

10. How many grievances have arisen as a direct result of the Special Measures program since 1 July 2019. Of these, how many remain unresolved?

Answer:

A whole-of-government response to Question 10 will be provided by the Minister for Public Employment.

OUTSOURCING

11. For the period beginning 1 July 2019 and ending 31 March 2020, detail any decision(s) to outsource, contract out or privatise functions that have traditionally been carried out by the Agency. Is consideration being given to outsource, contract-out or privatise in financial year 2020/21? If so, provide details.

Answer:

For the period beginning 1 July 2019 and ending 31 March 2020 there were no decisions by the Department to outsource, contract out or privatise any functions that have traditionally been carried out by the Agency. No consideration is currently being given to outsource, contract out or privatise for the financial year 2020-21.

LEGAL EXPENSES

12. What has been the expenditure on legal advice or related expenses for the financial year 2019/20? Provide details on:

- a) The matter(s) (designate which ones are finalised and which ones are ongoing)
- b) The amount paid by matter
- c) The amount paid to each outside legal firm or barrister engaged

Answer:

a) & b) The scope of the question is too broad and encompasses a very large number of matters handled by private legal firms, government lawyers, including prosecutions and advice given by the Office of Parliamentary Counsel. The administrative effort required to respond to the questions as they are currently posed is excessive and would result in undue diversion of resources from service delivery. In addition, providing details in relation to some legal matters has the potential to prejudice the interests of the Territory and other parties.

c) \$32,486.77 (GST exclusive) was the amount spent on legal advice provided by four private legal firms for the period from 1 July 2019 to 31 March 2020.

Supplier	GST Exc Value \$	Description
Jonathan Bortoli Barrister	7,125.00	Animal Welfare prosecutions
Joshua Ingrams Barrister	12,159.09	Referral of Freedom Of Information complaint – NT Civil and Administrative Tribunal
Minter Ellison	10,879.96	Legal advice for - S15A <i>Petroleum Act</i> , Petroleum Researched Block

Supplier	GST Exc Value \$	Description
		Policy and petroleum extracted under Exploration Permit or Retention Licence
Murphy & Associates Barristers and Solicitors	2,322.72	Animal Welfare prosecutions

PROCUREMENT / CONSULTANCIES

13. For the period beginning 1 July 2019 and ending 31 March 2020, please detail expenditure on each report and consultancy (excluding annual reports) that has been obtained from outside the NTPS. For each report/consultancy detail:

- a) Purpose
- b) Cost
- c) Person or entity engaged
- d) Whether the person or entity has their principal place of business in the Northern Territory or elsewhere (if elsewhere, please provide the address of the principal place of business of the person or entity)
- e) Whether a report has been tabled in the Legislative Assembly as a result of the report or consultancy
- f) Outcomes or key performance indicators for the report or consultancy
- g) Whether tenders or expressions of interest were invited prior to work on the report or consultancy being undertaken

Answer:

See Appendix A: Please note (f) was not answered due to undue diversion of resources from service delivery.

14. Please detail expenditure paid, or expected to be paid, to Hawker Britton and/or associated entities for the period beginning 1 July 2019 and ending 31 March 2020. Outline the tasks performed.

Answer:

For the period 01 July 2019 to 31 March 2020 there was no expenses paid to Hawker Britton Group Pty Ltd and/or associates

15. How many contracts and tenders have been awarded to business entities with their principal place of business in the Northern Territory so far, and what works have been undertaken?

Answer:

For the period 01 July 2019 to 31 March 2020 there was 11 contracts awarded to Northern Territory business entities.

Vendors	Good or Service Delivery
S.C.F Group Pty Ltd	Lease of Two (2) Shipping Containers for Temporary Storage of Drill Core at Darwin Core Facility for a Period of 36 Months
Vanderfield Northwest Pty Ltd	Darwin - Supply, deliver and fit fertiliser feed system to existing John Deere Maximerge 1700 Precision Planter.
Solidarity Cleaning Services Pty Ltd as Trustee for The Yap Family Trust	Provision of Cleaning Services for Berrimah Agricultural Lab & John England Buildings at the Berrimah Farm Science Precinct for a Period of 12 Months
Wilson Security Pty Ltd	Katherine - Provision of Security Patrols at the Katherine Research Station for a Period of 12 Months
Airpower	Darwin - Supply and Deliver a Variable Chamber Round Hay Baler.
Zippy Cleaning & Maintenance Services Pty Ltd as The Trustee for Zippy Unit Trust	Alice Springs - Provision of Cleaning Services for the Arid Zone Research Institute (AZRI) for a Period of 12 Months
Image Offset	Darwin - Supply of Printing and Mailout Services - For Citrus Canker
Stickers and Stuff	Darwin - Supply and Delivery of Merchandise For the Citrus Canker Program
Aldebaran Contracting Pty Ltd	Darwin - Rum Jungle Creek South - Cover System Maintenance Works
Panel Contractors: David Richardson Agistment NT PAWS Darwin NT RSPCA Darwin Regional Branch Inc	Darwin and Alice Springs - Panel Contract for Provision of Kennelling, Boarding and Agistment Services for the Animal Welfare Authority for a Period of 36 Months
Panel Contractors: Fletcher's Plumbing & Gas Fitting Pty Ltd NT Marianne Haverkort	Darwin - Disposal By Sale - Horses - Animal Welfare Branch

16. How many contracts have been awarded to business entities with a principal place of business outside the Northern Territory for the period beginning 1 July 2019 and ending 31 March 2020? Detail the work being undertaken by each business entity and the selection criteria for the successful business entity on the applicable contract or tender.

Answer:

For the period 01 July 2019 to 31 March 2020 there was 13 contracts awarded to business entities with a principal place of business outside the Northern Territory. Details regarding selection criteria not provided as would result in undue diversion of resources from service delivery.

Vendor	Work Undertaken
Oracle Corporation Australia Pty Limited	Darwin - Purchase One Extra Oracle Software Update Licence and Support for a Period of 12 Months
Geognostics Australia Pty Ltd	Provision of SEEBASE Product Update: Whole of Northern Territory
Esri Australia Pty Ltd	Consultancy - Review of Northern Territory Geological Survey Geology Map Production
Advisian Pty Ltd	Darwin - Consultancy - McArthur River Mine - Independent Monitor Services for a Period of 36 Months
Catchlog Holdings Pty Ltd	Darwin - Licence for Electronic Logbook Software for NT Fisheries for a Period of 24 Months - with 12 Month Extension Option
The University of Queensland	Tennant Creek - Provision of Rover Field Synthesis
GENEWORKS PTY. LTD.	Darwin - Supply and Delivery of Loop-mediated Isothermal Amplification Instruments (Genie II and Genie III),
Smart Paddock Pty Ltd	Katherine - Supply Delivery and Installation of GPS Trackers
GEOSOFT Australia Pty Ltd	Renewal and Upgrade of GeoSoft Montaj Licence Maintenance for a Period of 12 Months
Simon Ridge	Consultancy - Review of Mine Safety Regulatory Activities in the Northern Territory
Mobile Action Technology Inc	Supply and Delivery of GPS Tracking Devices for Cattle Research Projects
Robertson GeoConsultants Inc.	Consultancy - Former Redbank Mine Independent Review
Smith-Root, Inc.	Darwin - Supply and Delivery of Electrofishing Vessel

17. For Tier 3, Tier 4 and Tier 5 procurement activities, how many public quotations were undertaken during the period beginning 1 July 2019 and ending 31 March 2020?

Answer:

For the period 01 July 2019 to 31 March 2020 there were three (3) Tender and four (4) Tier 3 Quotation procurement activities undertaken.

18. For Tier 3, Tier 4 and Tier 5 procurement activities, how many contracts or tenders were awarded without undertaking a public quotation process during the period beginning 1 July 2019 and ending 31 March 2020?

Answer:

For the period 01 July 2019 to 31 March 2020 there were five (5) procurement activities undertaken without a public quotation process.

19. For each instance identified in the question above, where a public quotation process was not undertaken, including for Certificates of Exemption:
- What is the description of the goods and services contracted?
 - What is the value of the goods and services contracted?
 - What was the reason for not using the public quotation process or for requiring a Certificate of Exemption?
 - Who recommended the course of action in c) above?
 - Who approved the course of action in c) above?

Answer:

Description (a)	Contract Value (b)	Justification Reason (c)	Who recommended? (d)	Who approved? (e)
Consultancy - Review of Northern Territory Geological Survey Geology Map Production	\$ 31,350.00	Supplies available from limited or single source	Manager Geoscience Business Systems	Executive Director NT Geological Survey
Consultancy - Former Redbank Mine Independent Review	\$ 34,860.00	Supplies available from limited or single source	Director Mining Remediation	Executive Director Mines
Provision of SEEBASE Product Update: Whole of Northern Territory	\$ 339,000.00	Supplies available from limited or single source	Manager Geophysics & Remote Sensing	Executive Director NT Geological Survey
Darwin - Supply and Delivery of Electrofishing Vessel	\$ 138,499.00	Supplies available from limited or single source	Technical Manager	Executive Director Fisheries
Lease of Two (2) Shipping Containers for Temporary Storage of Drill Core at Darwin Core Facility for a Period of 36 Months	\$ 15,660.00	Supplies available from limited or single source	Manager Core Facilities	Executive Director NT Geological Survey

20. Please advise the total number of NTG Corporate Credit Cards within the Agency, including the position titles and levels of the staff holding the corporate credit cards for the purchase of goods and/or services as at 31 March 2020.

Answer:

The agency had 177 Corporate Credit Cards as at 1 April 2020

Count	Position Classification	Position Title
1	A03	LIBRARY TECHNICIAN
2	A03	LICENSING OFFICER
3	A03	FINANCE SERVICES OFFICER
4	A03	ABORIGINAL DEVELOPMENT SUPPORT OFFICER
5	A03	LIBRARY TECHNICIAN
6	A03	FINANCE OFFICER
7	A03	LOGBOOK COORDINATOR
8	A03	FINANCIAL SERVICES SUPPORT OFFICER
9	A03	ADMINISTRATION OFFICER
10	A03	ADMINISTRATION OFFICER
11	A03	ABORIGINAL DEVELOPMENT SUPP OFFICER
12	A04	CLIENT & CORPORATE SUPPORT OFFICER
13	A04	ADMINISTRATIVE OFFICER
14	A04	SENIOR FINANCE OFFICER
15	A04	ADMINISTRATION OFFICER
16	A04	PROJECT OFFICER
17	A04	BUSINESS SUPPORT OFFICER
18	A04	ADMINISTRATION OFFICER
19	A05	MARINE RANGER COORDINATOR
20	A05	ANIMAL WELFARE INSPECTOR
21	A05	AQUATIC RESOURCE MANAGEMENT OFFICER
22	A05	AQUATIC RESOURCE MANAGER
23	A05	PROJECT OFFICER
24	A05	MARINE RANGER COORDINATOR
25	A05	EMPLOYMENT & SAFETY COMP COORDINATOR
26	A05	BIOSIRT SENIOR ADMINISTRATOR
27	A05	SENIOR EXECUTIVE ASSISTANT
28	A05	WORKS PROGRAMMING OFFICER
29	A05	PUBLICATIONS & PUBLISHING OFFICER
30	A05	ANIMAL WELFARE INSPECTOR
31	A06	MANAGER BUSINESS SERVICES
32	A06	EXECUTIVE OFFICER
33	A06	EXECUTIVE OFFICER
34	A06	REGIONAL EXECUTIVE OFFICER
35	A06	EXECUTIVE OFFICER , PRIMARY INDUSTRIES
36	A06	SENIOR ANIMAL WELFARE INSPECTOR
37	A06	LAND ACCESS SENIOR PROJECT OFFICER
38	A06	SENIOR PROJECT OFFICER
39	A06	REGISTRAR, VET BOARD
40	A06	BUSINESS MANAGER (ENERGY)
41	A06	SENIOR ANIMAL WELFARE INSPECTOR
42	A06	RECREATIONAL FISHING SURVEY MANAGER
43	A07	PEARLING INDUSTRY MANAGEMENT OFFICER

Count	Position Classification	Position Title
44	AO7	AQUATIC RESOURCE MANAGEMENT OFFICER
45	AO7	INDIGENOUS DEVELOPMENT OFFICER
46	AO7	MANAGER AQUATIC RESOURCE MANAGEMENT
47	AO7	MANAGER MARINE RANGERS AND AQUATIC BIOSECURITY SUPPORT
48	AO7	INDUSTRY DEVELOPMENT OFFICER
49	AO7	INDIGENOUS DEVELOPMENT OFFICER
50	AO7	MARKET DEVELOPMENT OFFICER
52	AO7	AGRIBUSINESS DEVELOPMENT OFFICER
53	EO1C	CHIEF PLANT HEALTH OFFICER
54	EO1C	CHIEF VETERINARY OFFICER
55	EO2	DIRECTOR INFRASTRUCTURE MAJOR PROJECT & EMERGENCY MANAGEMENT
56	EO2	DIRECTOR AGRIBUSINESS DEVELOPMENT
57	EO2C	EXECUTIVE DIRECTOR BIOSECURITY & ANIMAL WELFARE
58	EO2C	DIRECTOR MINING OPERATIONS
59	EO2C	SENIOR DIRECTOR PETROLEUM OPERATIONS
60	EO3C	EXECUTIVE DIRECTOR FISHERIES
61	EO3C	EXECUTIVE DIRECTOR GEOSCIENCE
62	EO3C	EXECUTIVE DIRECTOR AGRICULTURE
63	EO3C	EXECUTIVE DIRECTOR MINES
64	EO4C	DEPUTY CHIEF EXECUTIVE
65	EO5C	CHIEF EXECUTIVE
66	P1	PASTORAL RESEARCH OFFICER
67	P1	RANGELAND RESEARCH OFFICER
68	P1	MOLECULAR SCIENTIST
69	P1	HORTICULTURE OFFICER
70	P1	PASTORAL RESEARCH OFFICER
71	P1	LIVESTOCK BIOSECURITY OFFICER
72	P1	PASTORAL PRODUCTION OFFICER
73	P1	BEEF CATTLE RESEARCH OFFICER
74	P2	FISHERIES RESEARCH SCIENTIST
75	P2	FARM MANAGER
76	P2	VETERINARY OFFICER
77	P2	AQUACULTURE RESEARCH SCIENTIST
78	P2	SENIOR PLANT PATHOLOGIST
79	P2	QUALITY MANAGER, BERRIMAH VET LAB
80	P2	ENTOMOLOGIST
81	P2	RESEARCH HORTICULTURIST
82	P2	LIBRARIAN
83	P2	MOLECULAR SCIENTIST
84	P2	AQUACULTURE RESEARCH SCIENTIST

Count	Position Classification	Position Title
85	P2	MINING OFFICER
86	P2	ENTOMOLOGIST
87	P3	SENIOR AGRONOMIST
88	P3	SENIOR RESEARCH SCIENTIST
89	P3	SENIOR HORTICULTURIST
90	P3	SENIOR RESEARCH SCIENTIST
91	P3	SENIOR RANGELAND SCIENTIST
92	P3	LIBRARY MANAGER BERRIMAH FARM
93	P3	SENIOR RANGELAND SCIENTIST
94	SAO1	EXECUTIVE OFFICER, PRIMARY INDUSTRIES
95	SAO1	MANAGER - MARKET DEVELOPMENT
96	SAO1	MANAGER AQUACULTURE AND REGIONAL DEVELOPMENT
97	SAO1	MANAGER GOVERNANCE & SECURITES
98	SAO1	MANAGER, INDIGENOUS ENGAGEMENT
99	SAO2	DIRECTOR REGIONAL GEOSCIENCE
100	SAO2	TEAM LEADER
101	SAO2	ASSISTANT DIRECTOR STRATEGY & INNOVATION
102	SP1	MANAGER QUALITY SYSTEMS
103	SP1	PRINCIPAL RESEARCH SCIENTIST
104	SP1	REGIONAL VETERINARY OFFICER
105	SP1	PRINCIPAL LIVESTOCK RESEARCHER
106	SP1	PRINCIPAL ECONOM ENTOMOLOGIST
107	SP1	NT RANGELAND PROGRAM MANAGER
108	SP1	SENIOR RESEARCH AGRONOMIST DIVERS
109	SP1	MANAGER BASIN GEOSCIENCE
110	SP1	SENIOR PETROLEUM ENGINEER
111	SP1	MANAGER MINING TEAM ALICE SPRING
112	SP1	SENIOR ENVIRONMENTAL ADVISOR
158	T4	REG LIVESTOCK BIOSECURITY OFFICER
159	T4	REG LIVESTOCK BIOSECURITY OFFICER
160	T4	FACILITY MANAGER -VICTORIA RIVER RESEARCH STATION
161	T4	TECHNICAL OFFICER
162	T4	TECHNOLOGIST
163	T4	OPERATIONS OFFICER
164	T4	MANAGER CORE FACILITIES
165	T4	REGIONAL LIVESTOCK BIOSECURITY OFFICER
166	T4	REGIONAL LIVESTOCK BIOSECURITY OFFICER
167	T4	SENIOR TECH OFFICERR AQUATIC BIOSECRY
168	T4	PRIMARY PRODUCE PROCESSING OFFICER
169	T4	TECHNICAL OFFICER
170	T5	SENIOR TECHNICAL OFFICER

Count	Position Classification	Position Title
171	T5	TEAM LEAD BIOSTCK BIOSEC OFFICER
172	T5	REGIONAL FARM MANAGER - KATHERINE
173	T5	DARWIN AQUACULTURE CENTRE MANAGER
174	T5	PRINCIPAL LIVESTOCK REGULATORY
175	T5	REGIONAL FARM MANAGER - DARWIN
176	T6	TECHNICAL MANAGER
177	T6	MANAGER ENVIRONMENT MONITORING UNIT
158	T4	REG LIVESTOCK BIOSECURITY OFFICER
159	T4	REG LIVESTOCK BIOSECURITY OFFICER
160	T4	FACILITY MANAGER -VICTORIA RIVER RESEARCH STATION
161	T4	TECHNICAL OFFICER
162	T4	TECHNOLOGIST
163	T4	OPERATIONS OFFICER
164	T4	MANAGER CORE FACILITIES
165	T4	REGIONAL LIVESTOCK BIOSECURITY OFFICER
166	T4	REGIONAL LIVESTOCK BIOSECURITY OFFICER
167	T4	SENIOR TECH OFFICERR AQUATIC BIOSECRY
168	T4	PRIMARY PRODUCE PROCESSING OFFICER
169	T4	TECHNICAL OFFICER
170	T5	SENIOR TECHNICAL OFFICER
171	T5	TEAM LEAD BIOSTCK BIOSEC OFFICER
172	T5	REGIONAL FARM MANAGER - KATHERINE
173	T5	DARWIN AQUACULTURE CENTRE MANAGER
174	T5	PRINCIPAL LIVESTOCK REGULATORY
175	T5	REGIONAL FARM MANAGER - DARWIN
176	T6	TECHNICAL MANAGER
177	T6	MANAGER ENVIRONMENT MONITORING UNIT
158	T4	REG LIVESTOCK BIOSECURITY OFFICER
159	T4	REG LIVESTOCK BIOSECURITY OFFICER
160	T4	FACILITY MANAGER -VICTORIA RIVER RESEARCH STATION
161	T4	TECHNICAL OFFICER
162	T4	TECHNOLOGIST
158	T4	REG LIVESTOCK BIOSECURITY OFFICER
159	T4	REG LIVESTOCK BIOSECURITY OFFICER
160	T4	FACILITY MANAGER -VICTORIA RIVER RESEARCH STATION
161	T4	TECHNICAL OFFICER
162	T4	TECHNOLOGIST
163	T4	OPERATIONS OFFICER
164	T4	MANAGER CORE FACILITIES
165	T4	REGIONAL LIVESTOCK BIOSECURITY OFFICER

Count	Position Classification	Position Title
166	T4	REGIONAL LIVESTOCK BIOSECURITY OFFICER
167	T4	SENIOR TECH OFFICERR AQUATIC BIOSECRY
168	T4	PRIMARY PRODUCE PROCESSING OFFICER
169	T4	TECHNICAL OFFICER
170	T5	SENIOR TECHNICAL OFFICER
171	T5	TEAM LEAD BIOSTCK BIOSEC OFFICER
172	T5	REGIONAL FARM MANAGER - KATHERINE
173	T5	DARWIN AQUACULTURE CENTRE MANAGER
174	T5	PRINCIPAL LIVESTOCK REGULATORY
175	T5	REGIONAL FARM MANAGER - DARWIN
176	T6	TECHNICAL MANAGER
177	T6	MANAGER ENVIRONMENT MONITORING UNIT

FOCUS GROUPS / POLLING / SURVEYS

21. Please detail expenditure during the period beginning 1 July 2019 and ending 31 March 2020 on opinion polls and focus groups, including costs and entities that conducted the work.

Answer: No expenditure on focus groups or polling surveys

22. Please provide copies of the surveys identified in the question above and detail all surveys undertaken, their form, the cost and what inducements were provided to incentivise participation during the period beginning 1 July 2019 and ending 31 March 2020.

Answer: No expenditure on focus groups or polling surveys, per question 21

COMMUNICATIONS AND MARKETING

23. Please detail expenditure on advertising and communications during the period beginning 1 July 2019 and ending 31 March 2020.

For each advertisement for which an expense was incurred:

- a) What was the purpose / description of the advertisement?
- b) Who was the advertisement placed with, i.e. media outlet, newspaper, and television station or similar?
- c) What was the total production cost, including, but not limited to, design, commissions, and placement costs?
- d) Were tenders or expressions of interest called? If not, why not?

Answer:**ADVERTISING¹
APPROPRIATED FUNDS**

Purpose/Description (a)	Media outlet (b)	Total cost (ex GST) (c)
Mineral and energy title advertising ²	Newspaper	\$105,291.05
Biosecurity– African Swine Fever	Newspaper Signage, Radio Television, Facebook	\$59,098.72
Animal welfare	Facebook	\$200.00
Recreational Fisheries	Newspaper	\$4,384.50
NT Cattlemen's Association Year Book	Magazine	\$1099.99
Bereavement	Newspaper	\$2,252.25
Code of Practice - Onshore petroleum activities	Newspaper	\$561.15
Vet Board	Newspaper	\$940.47
Katherine Phone list	Newspaper	\$95.45

1. All advertising is booked through the whole of government contract
2. All titles advertising includes full cost recovery from industry and is not booked through the whole of government contract.

Answer for (d):

There were no tenders or expression of interest called for advertising expenses. All expenses were within a Tier 1 or Tier 2 threshold which only required quotations or they were procured under the whole of government advertising contract.

**COMMUNICATIONS AND MARKETING
APPROPRIATED FUNDS**

Purpose/description (a)	Total cost (ex GST) (c)
Resources Week	\$6,727.47
North American Prospect Expo (NAPE) Summit Week	\$20,094.41
Regional show circuit	\$891.18
Annual Geoscience Exploration Seminar (AGES) conference and booth	\$3,446.29
African Swine Fever printing, translating and banners	\$21,559.60
Recreational Fisheries	\$9,049.90
Mines USB promotion - fossicking	\$3,241.82
NT Cattlemen's Association conference poster printing cost	\$450.00
Plant health publication	\$1,652.00

Purpose/description (a)	Total cost (ex GST) (c)
Citrus Canker minor marketing	\$525.00
TOTAL APPROPRIATED FUNDS (i)	\$241,561.25

EXTERNAL FUNDING

Purpose/Description (a)	Total cost (ex GST) (c)
Citrus Canker marketing, engagement and communications	\$83,941.35
Recreational Fisheries	\$6,225.46
Regional show circuit	\$1,555.33
Rural Women's Awards	\$830.00
Rum Jungle	\$10,243.74
Plant health minor marketing	\$265.00
TOTAL EXTERNAL FUNDING (ii)	\$103,060.88
GRAND TOTAL EXPENDITURE (i)+ (ii)	\$344,622.13

TRAVEL

24. Please provide the total expenditure and itemised details of travel, including, but not limited to travel-related costs such as accommodation, travel allowance, entertainment, car rental, meals and incidentals, in each Agency and authority for the period beginning 1 July 2019 and ending 31 March 2020 broken down to:
- International travel
 - Interstate travel
 - Intrastate travel

Answer:

Total cost of travel for the period 1 July 2019 to 31 March 2020 as recorded in the Government Accounting System (GAS):

	Appropriated Funds \$GST Exc	External Funds \$GST Exc	Total Cost \$GST Exc
International	108,760.78	27,151.42	135,912.20
Interstate	210,068.36	72,822.35	282,890.71
Intrastate	342,204.98	107,393.81	449,598.79
Other Travel Costs*	43,935.48	6,788.62	50,724.10
Total	704,969.60	214,156.20	919,125.80

*includes Bus, Train, Air/Boat charters and booking fees

25. In the case of international travel identified in response to the question above, please provide the purpose, itinerary, persons and costs involved in each trip.

Answer:

Please note: data is per the Travel Request Information Processing System (TRIPS) and includes all acquitted travel that commenced during the period 01 July 2019 and 31 March 2020.

*TRIPS Travel Cost will not match the Government Accounting System (GAS) due to timing of expenses paid in GAS and the accuracy of data input into the TRIPS system.

APPROPRIATE FUNDS

Position	Travel Cost*	Travel Date From	Travel Date To	Destination	Reason for Travel
Chief Executive Officer	\$1,573.56	8/07/2019	8/7/2019	Dili, Timor-Leste	To attend the Timor-Leste and Northern Territory Ministerial Forum in Dili on 8th July 2019 to represent the Northern Territory in discussions about cooperation in agriculture, minerals, biosecurity and aquaculture.
Executive Director Agriculture Market Development Manager	\$5,853.06	26/08/2019	30/08/2019	Lampung, Indonesia	To demonstrate the NT Government and industry's ongoing support for the live export trade; gain an up to date appreciation of the status of the industry in Indonesia; and to meet with importers and potential investors in the NT primary industry sector.
Deputy Chief Executive Officer	\$10,698.67	6/10/2019	12/10/2019	Osaka Tokyo, Japan	To accompany Minister Kirby's attendance at the Australian-Japan Joint Business Conference (AJJBC) in Osaka; communicate the NT Government's ongoing support for gas development, promote the NT as a preferred destination for mineral and petroleum exploration and development investment; maintain and strengthen the relationship with INPEX and accept their invitation to inspect the LNG import facility in Japan.
Director Regional Geoscience	\$7,487.26	12/10/2019	23/10/2019	Beijing China, Tokyo Japan Seoul South Korea	To represent the NT Government in the <i>Australia Minerals</i> North Asia Promotion program to promote resource investment opportunities to Chinese, Japanese and South Korean companies and investors.
Executive Director NT Geological Survey Executive Director Fisheries Director Agribusiness Development	\$10,114.43	19/10/2019	27/10/2019	Beijing, Jinan, Shenzhen, Guangzhou, China	To participate in the <i>Reaching South to the Territory</i> (Reaching South) event in Shenzhen on 23-27 October 2019. The purpose of the Reaching South event was to inform Chinese delegates on agribusiness trade and investment opportunities with a focus on fisheries, aquaculture, mangoes, beef and trade logistics. The Executive Director NT Geological Survey also participated in a resource industry delegation in Jinan and Beijing prior to the event (19-22 October 2019).

Chief Executive Officer Director Agribusiness Development	\$9,447.97	1/11/2019	5/11/2019	Jakarta, Lampung, Denpasar, Indonesia	To support the Minister Kirby on his inaugural visit to Indonesia to strengthen the trade and investment relationship between the NT Government and the Government of Indonesia. To demonstrate the NT Government and industry's ongoing support for the live export trade; gain an up to date appreciation of the status of the industry in Indonesia; meet with importers and potential investors in the NT primary industry sector; and participate in the Indonesian-Australia Business Council Conference.
Chief Executive Officer Director Regional Geoscience Senior Director Petroleum Operations	\$48,618.67	31/01/2020	10/2/2020	Houston, Texas	To participate in Australia Petroleum promotion and investment activities in Houston to: <ul style="list-style-type: none"> • Promote investment opportunities through a dedicated business seminar and participation at North American Prospect Expo (NAPE). • Meet with the Railroad Commission of Texas, North Dakota Department of Mineral Resources and Halliburton (currently contracted to perform fracturing operations in the NT) to discuss the USA shale industry and the challenges being faced.
Executive Director NT Geological Survey Executive Director Mines Division	\$29,816.70	25/02/2020	07/03/2020	New York City USA, Toronto, Canada	To represent the Northern Territory (NT) at the Prospectors and Developers Association of Canada (PDAC) convention in Toronto, Canada, and attend investment meetings in New York, USA to promote the NT's potential for minerals exploration and development.

EXTERNAL FUNDING

Position	Travel Cost*	Travel Date From	Travel Date To	Destination	Reason for Travel
Plant Industry Development Research Leader	\$2,635.98	14/7/2019	20/07/2019	Ho Chi Minh City, Vietnam	To commence contracted research for the Australian Centre for International Agricultural Research (ACIAR) project "Improving smallholder farm incomes through strategic market development in mango supply chain in Southern Vietnam".
Senior Livestock Scientist Principal Pastures Agronomist	\$10,020.74	28/07/2019	10/08/2019	Balikpapan, Pekanbaru, Palembang, Indonesia	To train Palm Cow project supervisors and field officers in the use of the CommCare application, field test the application-based field data collection instrument, enrol study cattle and record baseline household and cattle data.
Principal Veterinary Officer Virology Technician	\$5,235.44	16/10/2019	23/10/2019	Dili, Timor-Leste	To monitor the operation of the cattle sentinel herd, and establish a new small ruminant sentinel herd to improve Australia's off shore disease intelligence.
Senior Livestock Scientist	\$3,411.33	20/10/2019	26/10/2019	Jakarta, Indonesia	To attend data management workshop for the Palm Cow project and attend the Integrated Cow and Oil Palm Production (ICOP) conference
Research Scientist	\$420.21	2/11/2019	9/11/2019	Penang, Malaysia	To participate in the Crawford Fund Masterclass in Agricultural Research Leadership and Management. As the NT award winner, airfares and accommodation funded by Researchers in Agriculture for International Development (RAID).
Senior Livestock Scientist	\$5,286.08	25/1/2020	5/2/2020	Jakarta, Lampung, Indonesia	To deliver presentation titled "Optimising livestock production from the natural environment" at the 2020 NT Cattlemen's Association Indonesia Australia Pastoral Program Alumni function and attend Palm Cow meetings.

26. Please provide itemised details and itemisation of costs of all travel undertaken by the Minister that was paid for by the Agency or authority, including travel on charters during the period beginning 1 July 2019 and ending 31 March 2020.

Answer:

For the period 01 July 2019 to 31 March 2020 there were no expenses paid by the Agency for travel undertaken by the Minister.

HOSPITALITY / FUNCTIONS AND EVENTS

27. Please provide full details of all public service hospitality provided for the period beginning 1 July 2019 and ending 31 March 2020.

In relation to each occasion on which official hospitality was undertaken:

- a) What was the purpose of the hospitality?
- b) How many guests attended?
- c) How many Ministers attended?
- d) How many Ministerial staff attended?
- e) How many MLAs attended?
- f) How many Public Sector employees attended?
- g) What was the total cost incurred?

Answer:

The total hospitality expenditure from 1 July 2019 to 31 March 2020 was \$15,617.08 (GST exclusive).

Purpose	Sum of non-NTG guests	Sum of Ministers	Sum of Ministerial staff	Sum of MLAs	Sum of NTG staff	Total cost (\$)
Energy Club NT - Heading Towards Production 15/10/2019	0	0	0	0	1	109.09
2019 Chief Minister Awards	0	0	0	0	10	1,000.00
Annual Geoscience Exploration Seminar 2020 Alice Springs	0	0	0	0	1	90.91
Board of Management catering	0	0	0	0	10	269.09
Pennsylvania Delegation Corporate Dinner	3	0	0	0	5	1,402.55
Mining Club Forum (August 2019)	0	0	0	0	10	681.82
Minister's CenterPoint Visit Morning Tea	0	1	2	0	30	154.55
01 Governance, Policy and Services						3,708.01

Purpose	Sum of non-NTG guests	Sum of Ministers	Sum of Ministerial staff	Sum of MLAs	Sum of NTG staff	Total cost (\$)
Kiren Gian province of Vietnam delegation lunch at Coastal Plans Research Farm 8/10/2019	12	0	0	0	4	275.67
evoke ^{AG} Food Farm Futures Dinner 19/02/2020	5	0	0	0	2	389.61
NT Farmer's Association Staff Plant industry workshop morning and lunch 01/08/2019	7	0	0	0	23	419.80

Purpose	Sum of non-NTG guests	Sum of Ministers	Sum of Ministerial staff	Sum of MLAs	Sum of NTG staff	Total cost (\$)
NT Farmer's Association Staff Plant industry workshop final session BBQ dinner 01/08/2019	7	0	0	0	27	357.11
Natural Resource Maps Training Refreshment	22	0	0	0	50	44.64
Old Man Plains Research Station Field Day 26/09/2019	25	0	0	0	25	128.78
Self-Herding Workshop	5	0	0	0	2	108.62
NT Territory Natural Resource Management awards gala dinner 13/11/2019	0	0	0	0	3	340.91
2020 NT AgriFutures Rural Women's Award final presentation	31	1	0	0	4	749.63
Rural Women's Award Promotion Evening 4/12/2019	11	0	0	0	8	772.73
Rural Women's Award dinner (finalists and selection panel)	4	0	0	0	4	295.46
Leucaene and Profitable Grazing Systems field day, Douglas Daly Research Farm 10/10/2019	28	0	0	0	7	749.64
02 Agribusiness						4,632.60

Purpose	Sum of non-NTG guests	Sum of Ministers	Sum of Ministerial staff	Sum of MLAs	Sum of NTG staff	Total cost (\$)
NT Aquarium Fishery Ecological Risk Assessment 24-25/07/2019	5	0	0	0	0	705.50
NT Seafood Awards 21/08/2019	1	0	0	0	9	565.91
03 Fisheries						1,271.41

Purpose	Sum of non-NTG guests	Sum of Ministers	Sum of Ministerial staff	Sum of MLAs	Sum of NTG staff	Total cost (\$)
Biosecurity Roundtable 22/10/2019	21	0	0	0	20	990.55
National Association of Testing Authorities auditor 6/11/2019	1	0	0	0	0	12.40
Livestock Biosecurity Branch /Berrimah Veterinary Laboratory program & future planning day lunches 12/2/2020	1	0	0	0	27	452.55
Livestock Biosecurity Branch /Berrimah Veterinary Laboratory programs light refreshment 11/02/2020	0	0	0	0	25	369.09
National Biosecurity Communications and Engagement Network Conference Morning Tea	21	0	0	0	5	151.82
Plant Biosecurity risk framework day 21/11/2019	0	0	0	0	11	253.82
Plant Biosecurity risk framework day 24/10/2019	0	0	0	0	10	165.91
Citrus Canker Industry Info Session - Darwin 19/09/2019	17	0	0	0	13	472.73
Citrus Canker Industry Info Session - Katherine 26/09/2019	15	0	0	0	3	59.77
04 Biosecurity and Animal Welfare						2,928.64

Purpose	Sum of non-NTG guests	Sum of Ministers	Sum of Ministerial staff	Sum of MLAs	Sum of NTG staff	Total cost (\$)
Alice Springs Farewell Lunch D Waterson 21/09/2019	0	0	0	0	5	104.64
Minerals Council of Australia NT Annual Gala Dinner	0	0	0	0	10	800.00
Mines Executive Group Directors Meeting 19/12/2019	0	0	0	0	6	145.45
Ranger Mine Site Technical Committee meeting 13/03/2020	9	0	0	0	3	427.37
Ranger Mine Site Technical Committee Meeting 5/07/19	10	0	0	0	3	156.99
Mining Club lunch KGL Resources presentation on Jervois Project Darwin 19/02/2020	0	0	0	0	2	154.54
Traditional Owners Rum Jungle Creek South visit – progress maintenance check 12/12/2019	3	0	0	0	3	31.00
Cultural Monitor Traditional Owner Rum Jungle Sand Borrow Investigation 11-12/07/2019	2	0	0	0	1	34.36
Traditional Owners Rum Jungle Creek South industry briefing lunch 3/07/2019	12	0	0	0	3	30.91
Morning tea for stakeholder meeting to discuss the Rum Jungle EIS and Traditional Owner opportunity plan at Adelaide River	0	0	0	0	3	37.60
Traditional Owner consultation sessions morning tea 22-26/07/2019	6	0	0	0	3	9.30
Rum Jungle stakeholder meeting	10	0	0	0	2	139.72
05 Mines						2,071.88

Purpose	Sum of non-NTG guests	Sum of Ministers	Sum of Ministerial staff	Sum of MLAs	Sum of NTG staff	Total cost (\$)
Gabfest, annual NTGS planning day	0	0	0	0	48	272.73
Renewable Energy -- Energy Club event 07/11/2019	0	0	0	0	2	200.00
Darwin Mining Club KGL Resources presentation 19/02/2020	0	0	0	0	3	231.81
Energy Club Heading Towards Production presentation and Industry networking 15/10/2019	0	0	0	0	1	100.00
06 NTGS						804.54

Purpose	Sum of non-NTG guests	Sum of Ministers	Sum of Ministerial staff	Sum of MLAs	Sum of NTG staff	Total cost (\$)
Energy Club NT Heading Towards Production dinner 15/10/2019	0	0	0	0	2	200.00
07 Energy						200.00

Total Appropriated Funds:						\$12,234.23
Total Externally funded:						\$3,382.85
Grand total:						\$15,617.08

GRANTS AND DONATIONS

28. Please detail expenditure on grants and donations paid by your Agency (including the recipient of each grant) during the period beginning 1 July 2019 and ending 31 March 2020.

Answer:

Grants and donations expenses relating to the period 01 July 2019 to 31 March 2020 are detailed at Appendix B.

29. Please detail the funds utilised to distribute awards and sponsorships in the period beginning 1 July 2019 and ending 31 March 2020. Indicate which awards and sponsorships were managed by Regional Offices. What is anticipated for the 2020/21 financial year?

Answer:

Please refer to Appendix B Grant expenditure table.

No awards or sponsorships were managed by Regional Offices during the period 1 July 2019 to 31 March 2020.

Anticipated sponsorships for the 2020/21 financial year is unknown at this stage as requests for sponsorship are assessed on a case by case basis.

30. Please detail the amounts paid on grants to non-Government organisations for the period beginning 1 July 2019 and ending 31 March 2020, including to which organisation and the services to be provided?

Answer:

Please refer to Appendix B Grant expenditure table.

MEDIA MONITORING SERVICES

31. Provide expenditure details on media monitoring services for the period beginning 1 July 2019 and ending 31 March 2020 (including entities engaged and who utilises the service).

Answer:

The media monitoring services are being provided by Isentia under a whole of government contract managed by the Department of the Chief Minister (DCM).

The department's contribution towards the contract for these services for the period 01 July 2019 to 31 March 2020 was \$7,500 on a pro rata basis.

The total contribution for the 2019-20 financial year will be \$10,000.

INFRASTRUCTURE PROJECTS

32. How many projects have been submitted or are in the process of being submitted to Infrastructure Australia to be considered for the Infrastructure Priority List?

Answer:

A whole-of-government response to Question 32 will be provided by the Minister for Trade and Major Projects

33. Please provide details of newly committed projects for the period beginning 1 July 2019 and ending 31 March 2020.

Answer:

A whole-of-government response to Questions 33 will be provided by the Minister for Infrastructure, Planning and Logistics.

34. Please provide details of contracts awarded to interstate firms, for what purpose, the cost and why a Territory firm was not chosen.

Answer:

A whole-of-government response to Questions 34 will be provided by the Minister for Infrastructure, Planning and Logistics.

GOVERNMENT LEASED BUILDINGS

35. What is the total annual power bill of each Government building owned/leased/used by each Department for the period beginning 1 July 2019 and ending 31 March 2020?

Answer:

The total power bill for each building owned/leased/used for the period beginning 1 July 2019 and ending 31 March 2020:

Building/Location	Appropriated Funding (\$)	External Funding (\$)	Total (\$)
7 Casey Street, East Arm		21,149.79	21,149.79
Alice Springs Core Store	5,424.83		5,424.83
Arid Zone Research Institute ⁽¹⁾	51,189.97		51,189.97
Barkly House	12,297.24		12,297.24
Beatrice Hill Research Station	16,349.79		16,349.79
Berrimah Research Farm	485,479.86		485,479.86
Coastal Plains Research Station	20,920.31		20,920.31
Darwin Aquaculture Centre	138,845.55		138,845.55
Darwin Core Store	27,548.35		27,548.35
DPIR Depot, Brown Street, Tennant Creek	220.03		220.03
Fisheries - 33 Vaughan Street	23,438.3		23,438.3
Katherine Research Station	100,082.18		100,082.18
Katherine Trucking Yards	438.27		438.27
Centrepoint Paspalis Building (Level 2, 3, 4, 5)	25,830.24		25,830.24

Ti Tree Research Station	530.40		530.40
Total	908,595.32	21,149.79	929,745.11

(1) Total power bill of the building the department paid during the period, which does not take into account the cost recoveries from other government agencies.

36. What is the total annual leased space of each Government building used by each Agency/authority and at what cost for the period beginning 1 July 2019 and ending 31 March 2020?

Answer:

A whole-of-government response to Questions 36 will be provided by the Minister for Corporate and Information Services.

37. How much Government owned or leased premises or office space is currently under-utilised (at less than 100 per cent occupied) or vacant?

Answer:

A whole-of-government response to Questions 37 will be provided by the Minister for Corporate and Information Services.

FEES AND CHARGES

38. Please detail the statutory or legislative fees and charges levied by your Agency/authority, the revenue raised in the 2019/20 financial year and whether any of these fees and charges was increased following the passage of the 2019/20 financial year budget.

Answer:

The tables below detail the statutory or legislative fees and charges levied by the department during the period 1 July 2019 to 31 March 2020.

Cabinet approved an increase of exploration permit annual rental fees to recover 100% of the cost of delivering hydraulic fracturing related regulatory services, as well as, an increase of retention and production licences application fees to recover 100% of the cost to deliver this regulatory service (CD 1477/2 of 22 October 2019 refers). The fee increase is effective from 1 January 2020.

Agency Fees from Regulatory Services	Revenue Raised (\$) Exclusive of GST
Fisheries Licence Fees and Levies	284,398
Biosecurity Plant and Animal Fees	570,708
Application, Advertising and Dealing Fees (Licences/Titles)	706,092
Mining Remediation Levy ¹	9,223,226
Agency Fees and Charges Total	10,784,424

¹ Monies held in the Accountable Officer's Trust Account (AOTA) – Mining Remediation Fund

Income Administered for the Central Holding Authority	Revenue Raised (\$) Exclusive of GST
Fees and Regulatory Services	
Mining Remediation Levy	4,450,000
	4,450,000
Royalties and Rent	
Mining Rents	8,377,664
Petroleum Rents On-Shore	1,294,106
Pipeline Annual Rent	775,617
	10,447,387
Income Administered for Central Holding Authority Total	14,897,387

INTERNAL AUDITS

39. How many internal audits and financial investigations were conducted in the period beginning 1 July 2019 and ending 31 March 2020?

Answer: 2

40. What were the terms of reference or focus for each investigation?

Answer:

Internal audit/investigation	Terms of Reference of focus	Auditor
Value for Territory Audit Tier One	The Value of Territory Assurance program requires DPIR to test its compliance with the Procurement Act 1995, Procurement Regulations, Procurement Governance Policy and Rules and the Buy Local Plan.	Internal DPIR officers
Value for Territory Audit Tier Two and above	The Value of Territory Assurance program requires DPIR to test its compliance with the Procurement Act 1995, Procurement Regulations, Procurement Governance Policy and Rules and the Buy Local Plan	External auditor BDO, Darwin Cost of \$4 545.45

41. Please provide detail of any fraud, anomalies, breaches of financial legislation or Northern Territory Government policy and procedures exposed by the audits and financial investigations.

Answer: Nil

BOARDS / ADVISORY BODIES

42. Please detail all boards and advisory bodies in your Agency in 2019/20, also providing the following information:

- a) The Terms of Reference, if changed from last year
- b) The current members and when they were appointed
- c) The total remuneration paid to each Board member during the 2019/20 financial year
- d) The itemised total cost incurred by the Board during the 2019/20 financial year
- e) The number of times the Board met during the period beginning 1 July 2019 and ending 31 March 2020

Answer:

Alice Springs Pastoral Industry Advisory Committee	
TOR	No change to last year
Total costs incurred during 2019/20	0
Number of times the Board met during 2019/20	2
Animal Welfare Advisory Committee	
TOR	No change to last year
Total costs incurred during 2019/20	0
Number of times the Board met during 2019/20	1
Aquarium Fishery Management Advisory Committee	
TOR	No change to last year
Total costs incurred during 2019/20	\$819.76
Number of times the Board met during 2019/20	1
Barkly Research Advisory Committee	
TOR	No change to last year
Total costs incurred during 2019/20	0
Number of times the Board met during 2019/20	1
Barramundi Fishery Management Advisory Committee	
TOR	No change to last year
Total costs incurred during 2019/20	0
Number of times the Board met during 2019/20	0
Coastal Line Fishery Management Advisory Committee	
TOR	No change to last year
Total costs incurred during 2019/20	\$5,808.89

Number of times the Board met during 2019/20	2
Katherine Pastoral Industry Advisory Committee	
TOR	No change to last year
Total costs incurred during 2019/20	\$423.00
Number of times the Board met during 2019/20	2
Mining Board / Mining Advisory Committee	
TOR	No change to last year
Total costs incurred during 2019/20	0
Number of times the Board met during 2019/20	0
Northern Territory Mud Crab Fishery Management Advisory Committee	
TOR	No change to last year
Total costs incurred during 2019/20	\$3,049.14
Number of times the Board met during 2019/20	1
Northern Territory Fishing Industry Research & Development Fund Advisory Committee	
TOR	NA
Total costs incurred during 2019/20	0
Number of times the Board met during 2019/20	0
Northern Territory Pearling Industry Advisory Committee	
TOR	No change to last year
Total costs incurred during 2019/20	0
Number of times the Board met during 2019/20	1
Offshore Snapper Fisheries Advisory Committee	
TOR	No change to last year

Total costs incurred during 2019/20	\$5,983.73
Number of times the Board met during 2019/20	1
Recreational Fishing Advisory Committee	
TOR	No change to last year
Total costs incurred during 2019/20	\$2,723.14
Number of times the Board met during 2019/20	1
Veterinary Board of the Northern Territory	
TOR	N/A
Total costs incurred during 2019/20	\$12,497.65
Number of times the Board met during 2019/20	3
Zoonosis and Environmental Pathogens Committee	
TOR	No change to last year
Total costs incurred during 2019/20	0
Number of times the Board met during 2019/20	0
Offshore Net and Line Advisory Group	
TOR	No change to last year
Total costs incurred during 2019/20	\$3,122.48
Number of times the Board met during 2019/20	1
Northern Territory Mines and Cattle Interaction Working Group	
TOR	No change to last year
Total costs incurred during 2019/20	0
Number of times the Board met during 2019/20	0

REVIEWS AND INQUIRIES

43. Details of all reviews and inquiries completed or commenced during the 2019/20 financial year, also providing the following information:

- a) The Terms of Reference
- b) The criteria for selection of all panel members
- c) The composition, qualifications and state or territory of residence of the persons undertaking the review/inquiry
- d) The cost of the review/inquiry
- e) How the information was/is accumulated to contribute to the review/inquiry
- f) If completed, when, the outcome and whether the report has been tabled in the Legislative Assembly
- g) If not completed when this is expected

Answer:

Internal audit/investigation	Terms of Reference of focus	Auditor
Value for Territory Audit Tier One <i>Complete</i>	The Value of Territory Assurance program requires DPIR to test its compliance with the Procurement Act 1995, Procurement Regulations, Procurement Governance Policy and Rules and the Buy Local Plan.	Internal DPIR officers
Value for Territory Audit Tier Two and above <i>Complete</i>	The Value of Territory Assurance program requires DPIR to test its compliance with the Procurement Act 1995, Procurement Regulations, Procurement Governance Policy and Rules and the Buy Local Plan	External auditor BDO, Darwin
		Cost: \$4 545.45
Review of Mines Safety Regulatory Activities in the Northern Territory <i>Not complete. Due Q4 2020.</i>	The purpose of the review is to examine the current arrangements within NT Government for the regulation of mine safety in the Northern Territory	Mr Simon Ridge
		Cost: \$21,741.67

WORKPLACE HEALTH AND SAFETY

44. Please provide the number, nature and cost of reportable safety issues for the period beginning 1 July 2019 and ending 31 March 2020.

Answer:

Nature	Number	Cost
Serious Laceration	1	\$568.99
Total		\$568.99

- Costs for workers compensations (included cost incurred by incidents) are paid by Gallagher Bassett from December 2017. The agency is paying an annual premium to Gallagher Bassett.

45. Please detail the number of stress related matters and claims for the period beginning 1 July 2019 and ending 31 March 2020.

Answer:

Nature	Number
Mental Factors	1
Total	0

REGIONAL OFFICES

46. Please detail expenditure on staff located in regional offices across the Territory. Include the number of staff, their functions and outcomes achieved in the 2019/20 financial year. What are the locations for which they are responsible?

Answer:

See tables below (all figures are GST exclusive).

Staff numbers for Full Time Equivalent is at Pay 19 (18/03/2020)

Expenditure for the period 01 July 2019 to 31 March 2020:

Region	Appropriated Funding (\$)	External Funding (\$)	Total (\$)
Alice Springs	3,815,849.21	1,727,278.69	5,543,127.90
Katherine	2,978,280.87	239,245.75	3,217,526.62
Tennant Creek	514,689.11	2,412.34	517,101.45
	7,308,819.19	1,968,936.78	9,277,755.97

Location	Output Group	Functions	Staff Numbers	Appropriated Funding (\$)	External Funding (\$)	Total (\$)
Alice Springs	Agribusiness Development	Facilitate the development of new agribusinesses in the Territory and support industry partners with information and services to mitigate investment risk, build capacity and develop new export markets for Territory produce. Commonwealth funding is provided for the On-Farm Emergency Water Infrastructure Rebate Scheme.	0.88	99.79	1,718,495.69	1,718,595.48
Alice Springs	Research Farms	Provide specialist facilities, land and people to facilitate the delivery of research, development and extension programs that underpin the development of environmentally sound agricultural production systems.	4.5	479,057.45	0	479,057.45
Alice Springs	Plant & Industries Development	Undertake research, development and extension programs in partnership with industry to secure sustainable and profitable development across the agriculture, horticulture and forestry sectors. Provide support for the development of Aboriginal-led forest enterprises.	0.25	64,862.61	336.36	65,198.97
Alice Springs	Primary Industry Research Support	Provide primary industry research support to departmental staff, industry clients and members of the public.	1.3	126,087.25	0	126,087.25
Alice Springs	Livestock Industries Development	Undertake research, development and extension programs, in partnership with industry, to secure sustainable and profitable development across the Territory cattle and buffalo industries. Provide support for the development of Aboriginal-led pastoral enterprises	3.48	342,639.92	6,705.47	349,345.39

Location	Output Group	Functions	Staff Numbers	Appropriated Funding (\$)	External Funding (\$)	Total (\$)
Alice Springs	Biosecurity & Animal Welfare	<p>Underpin and enhance market access for agricultural products and support sustainable economic development within the Territory by excluding, eradicating and effectively managing plant pest and animal disease risks to the economy.</p> <p>Effective chemical management and investigation of residues in agricultural production to protect food safety and enhance consumer confidence in Territory produce.</p> <p>Work with stakeholders to respond to animal cruelty complaints and ensure best practice animal welfare standards are adhered to within the Territory.</p> <p>Provide research, extension and diagnostic functions including detection and response to new incursions, advice on treatment and control options to stakeholders as well as pest and disease management research.</p> <p>Provide water testing services for government and private sector clients.</p>	6.1	698,121.43	1,741.17	699,862.60
Alice Springs	Mining Operations Management	<p>Advance development of the NT's mineral resources in accordance with best-practice environment standards. Regulate mining activities under the <i>Mining Management Act</i> and administer rehabilitation securities.</p>	2	233,894.16	0	233,894.16

Location	Output Group	Functions	Staff Numbers	Appropriated Funding (\$)	External Funding (\$)	Total (\$)
Alice Springs	Resource Industry Development	Support resource exploration through the acquisition, management and delivery of geoscience information to industry. Promote pre-competitive data and exploration opportunities and facilitate development to increase the Territory's competitiveness in growing the mineral and petroleum industries. Manage statutory industry reporting of exploration and production, and provide access to reports and drill core samples.	8.7	1,332,180.68	0	1,332,180.68
Alice Springs	Corporate Services	Provide a range of corporate and governance services to support the agency's functions.	3.81	538,905.92	0	538,905.92
				3,815,849.21	1,727,278.69	5,543,127.90

Location	Output Group	Functions	Staff Numbers	Appropriated Funding (\$)	External Funding (\$)	Total (\$)
Katherine	Research Farms	Provide specialist facilities, land and people to facilitate the delivery of research, development and extension programs that underpin the development of environmentally sound agricultural production systems.	7.5	1,028,717.03	0	1,028,717.03
Katherine	Livestock Industries Development	Undertake research, development and extension programs, in partnership with industry, to secure sustainable and profitable development across the Territory cattle and buffalo industries. Provide support for the development of Aboriginal-led pastoral enterprises	6	638,209.63	193,394.44	831,604.07

Location	Output Group	Functions	Staff Numbers	Appropriated Funding (\$)	External Funding (\$)	Total (\$)
Katherine	Plant and Industries Development	Undertake research, development and extension programs in partnership with industry to secure sustainable and profitable development across the agriculture, horticulture and forestry sectors. Provide support for the development of Aboriginal-led forest enterprises.	3.5	411,601.91	41,414.00	453,015.91
Katherine	Biosecurity & Animal Welfare	<p>Underpin and enhance market access for agricultural products and support sustainable economic development within the Territory by excluding, eradicating and effectively managing plant pest and animal disease risks to the economy.</p> <p>Effective chemical management and investigation of residues in agricultural production to protect food safety and enhance consumer confidence in Territory produce.</p> <p>Work with stakeholders to respond to animal cruelty complaints and ensure best practice animal welfare standards are adhered to within the Territory.</p> <p>Provide research, extension and diagnostic functions including detection and response to new incursions, advice on treatment and control options to stakeholders as well as pest and disease management research.</p> <p>Provide water testing services for government and private sector clients.</p>	2.85	536,749.87	4,437.31	541,187.18
Katherine	Corporate Services	Provide a range of corporate and governance services to support the agency's functions.	2	363,002.43	0	363,002.43
				2,978,280.87	239,245.75	3,217,526.62

Location	Output Group	Functions	Staff Numbers	Appropriated Funding (\$)	External Funding (\$)	Total (\$)
Tennant Creek	Biosecurity & Animal Welfare	<p>Underpin and enhance market access for agricultural products and support sustainable economic development within the Territory by excluding, eradicating and effectively managing plant pest and animal disease risks to the economy.</p> <p>Effective chemical management and investigation of residues in agricultural production to protect food safety and enhance consumer confidence in Territory produce.</p> <p>Work with stakeholders to respond to animal cruelty complaints and ensure best practice animal welfare standards are adhered to within the Territory.</p> <p>Provide research, extension and diagnostic functions including detection and response to new incursions, advice on treatment and control options to stakeholders as well as pest and disease management research.</p> <p>Provide water testing services for government and private sector clients.</p>	1.1	274,806.72	0	274,806.72

Location	Output Group	Functions	Staff Numbers	Appropriated Funding (\$)	External Funding (\$)	Total (\$)
Tennant Creek	Livestock Industries Development	Undertake research, development and extension programs, in partnership with industry, to secure sustainable and profitable development across the Territory cattle and buffalo industries. Provide support for the development of Aboriginal-led pastoral enterprises	2	150,455.17	2,412.34	152,867.51
Tennant Creek	Corporate Services	Provide a range of corporate and governance services to support the agency's functions.	1	89,427.22	0	89,427.22
				514,689.11	2,412.34	517,101.45

Question No	18						
Question Heading	Procurement and Consultancy						
Question	For the period beginning 1 July 2019 and ending 31 March 2020, please detail expenditure on each report and consultancy (excluding annual reports) that has been obtained from outside the NTPs. For each report/consultancy detail: (a) Purpose (b) Cost (c) Person or entity engaged (d) Whether the person or entity has their principal place of business in the Northern Territory or elsewhere (if elsewhere, please provide the address of the principal place of business of the person or entity) (e) Whether a report has been tabled in the Legislative Assembly as a result of the report or consultancy (f) Outcomes or key performance indicators for the report or consultancy (not answered due to undue diversion of resources from service delivery). (g) Whether tenders or expressions of interest were invited prior to work on the report or consultancy being undertaken						
Expenditure data for the period 01 July 2019 to 31 March 2020							
Division	Purpose	Cost \$	Person or Entity	Principal Place of Business	LA Report tabled?	Tender or EOI Invited?	
	(a)	(b)	(c)	(d)	(e)	(g)	
Corporate Services		11,367.61					
	Development of a strategic engagement plan to address the People Matter Survey results for the DPIP	4,620.00	RUCKSACK COMMUNICATIONS	WA	No	No - Tier 1 procurement	
	DPIP Board of Management Evaluation	6,477.27	HILL PROFESSIONAL SERVICES	NT	No	No - Tier 1 procurement	
	Conducting 360 Degree Feedback and Executive Coaching for Senior Executive Contract Officer	260.24	L H & P GOULDSON PARTNERSHIP	ACT	No	No - Tier 1 procurement	
Fisheries		189,187.88					
	Dissection of sharks (Travel allowance for trip to Darwin)	1,456.00	DR DI BARTON	NSW	No	No - Tier 1 procurement	
	NT Fisheries compliance review	5,024.04	FUTURECATCH CONSULTING	ACT	No	No - Tier 1 procurement	
	NT Trawl Survey for Tropical Snapper	8,530.00	FISHWELL CONSULTING PTY LTD	VIC	No	No - Tier 1 procurement	
	Provision of NT Recreational Fishing Telephone and Diary Survey for a period of 36 months (14 June 2018 to 13 June 2021)	133,241.65	KEWAGAMA RESEARCH	QLD	No	No - Single Select	
	Review of NT Reefing Compliance Plan	3,000.00	C-HID CONSULTANTS	QLD	No	No - Tier 1 procurement	
	Blue Mud Bay negotiations meeting and Discussion - Darwin Aug 2019, Oct 2019, Jan 2020	7,819.93	P J NEVILLE & ASSOCIATES	QLD	No	No - Tier 1 procurement	
	Blue Mud Bay negotiations meeting and Discussion - Consultant Accommodation	178.18	PALMS CITY RESORT	NT	No	No - Tier 1 procurement	
	Fisheries Research and Development Corporation (FRDC) mudcrab modelling project - assessment of environmental and fisheries factors causing fluctuations in the western Gulf of Carpentaria Mud Crab fishery region	7,500.00	SEA SENSE AUSTRALIA PTY LTD	NT	No	No - Tier 1 procurement	
	Ranger Field Assistance	2,418.18	ANNILYAKWA LAND COUNCIL	QLD	No	No - Tier 1 procurement	
Biosecurity and Animal Welfare		36,816.08					
	Develop Job Application Questionnaire for the Director Infrastructure, Major Projects & Emergency Management and Facilities Coordinator positions	1,265.00	CJ CONSULTING HR SOLUTIONS PTY LTD	NT	No	No - Tier 1 procurement	
	Citrus Canker Owner Reimbursement Cost Assessment	6,162.73	THE HALL FAMILY TRUST TIA VADAKA PTY LTD	QLD	No	No - Tier 1 procurement	
	Provision of odour detection dog to detect browsing ant for post treatment surveillance (June 2019, October 2019)	28,187.35	DEPARTMENT OF AGRICULTURE AND FISHERIES	QLD	No	No - Direct Contracting	
NT Geological Survey		2,260.00					
	Aboriginal Traditional Owners who have provided land access assistance and sacred site avoidance support for Geoscience Australia (GA) Exploring for the Future (EPTF) program in collaboration with the NTGS	2,260.00	Aboriginal Traditional Owners	NT	N	No - Tier 1 procurement	
Mines Division		1,761,886.19					
	Profly Services - In relation to Services for Independent Monitor MacArthur River Mine	10,202.50	MERIT PARTNERS PTY LTD	NT	No	No - Tier 1 procurement	
	Review of mine safety regulatory activities in the NT	21,741.67	SIMON LUIGI JOHN RIDGE	WA	No	No - Tier 2 Single Select	
	Freedom of Information Services	4,218.00	INFORMATION CONSULTANTS PTY LTD	NSW	No	No - Tier 1 procurement	
	Baseline Flora and Fauna Survey - Rum Jungle Project Stage 2A	117,651.27	ECO2 PTY LTD TIA ECO2 ENVIRONMENTAL SERVICES	NT	No	Yes - Tier 3 Request for Quotation	
	Detailed Engineering Design - Rum Jungle Stage 2A	1,052,776.74	SLR CONSULTING PTY LTD	NSW	No	Yes - Tier 3 Tender	
	Former Rum Jungle Mine Site Rehabilitation - provide expert advice and input on Geochemical matters to progress rehabilitation design	27,401.84	DR JONEB ENVIRONMENTAL EXCELLENCE	QLD	No	No - Certificate of Exemption issued - Tier 4 procurement	
	Geomorphological and Water Quality Consultancy Services - Rum Jungle Stage 2A	46,206.72	HYDROBIOLOGY QLD PTY LTD	QLD	No	No - Tier 3 Single Select	
	Historic and Cultural Heritage Consultancy	40,135.62	MARTIN-STONE, KAREN TIA IN DEPTH ARCHAEOLOGY & HERITAGE CON	NT	No	No - Tier 2 Single Select	
	Provision of Contaminated Sites Auditor for Rum Jungle Mine	13,481.73	AECOM AUSTRALIA PTY LTD	QLD	No	Yes - Tier 2 procurement	
	Risk Assessment/Risk Register for Rum Jungle Project Environmental Impact and Risk	24,104.22	GHD PTY LTD	NSW	No	Yes - Tier 3 Request for Quotation	
	Rum Jungle - Traditional Land Owners Consultations	26,611.50	NORTHERN LAND COUNCIL (OPERATIONAL ACCOUNT)	NT	No	No - Tier 1 procurement (2 separate transactions)	
	Rum Jungle 2A Radiological Hazard Assessment / Radiation Management	141,145.57	ECO2 PTY LTD TIA ECO2 ENVIRONMENTAL SERVICES	NT	No	Yes - Tier 3 Request for Quotation	
	Rum Jungle Baseline Air Noise and Vibration Impact Assessment Project	52,432.40	GHD PTY LTD	NSW	No	Yes - Tier 3 Request for Quotation	
	Rum Jungle Contamination Assessment Stage 2A	23,903.00	GHD PTY LTD	NSW	No	Yes - Tier 3 Request for Quotation	
	Rum Jungle Creek South - Archaeological Survey and Report	5,139.66	MARTIN-STONE, KAREN TIA IN DEPTH ARCHAEOLOGY & HERITAGE CON	NT	No	No - Tier 1 procurement	
	Rum Jungle Creek South Rehabilitation Design - resubmit drawings due to design and scope changes	6,000.00	GHD PTY LTD	NSW	No	No - Tier 1 procurement	
	Rum Jungle Creek South Tender Review Project optimisation	6,000.00	RED EARTH ENGINEERING PTY LTD	QLD	No	No - Tier 1 procurement	
	Rum Jungle EIS Chapter Production	14,160.00	PROJECT ENVIRONMENTAL SOLUTIONS	SA	No	No - Tier 1 procurement	
	Socio-Economic Impact Assessment and Stakeholder Support - Rum Jungle Project Stage 2A	82,301.00	GHD PTY LTD	NSW	No	No - Tier 3 Single Select	
	Visual Amenity Assessment - Rum Jungle Stage 2A	26,374.75	SLR CONSULTING PTY LTD	NSW	No	Yes - Tier 2 procurement	
TOTAL		1,870,376.78					
	Appropriation Funded	208,031.48					
	Externally Funded	1,762,344.28					
		1,870,376.78					

DEPARTMENT OF PRIMARY INDUSTRY AND RESOURCES
For the period 01 July 2019 to 31 March 2020

Output/Output Group	Recipient Name	Aboriginal Marine Ranger Grant	Animal Welfare Fund	Earth Sciences / Mining / Petroleum Scholarships	Geophysics & Drilling Collaboration Program	Industry Development Support Program	Northern Australia Biosecurity Capability Program ⁽¹⁾	On-Farm Emergency Water Infrastructure Rebate ⁽²⁾	Sponsorship	Recreational Fishing Grant	Total (\$)
Agriculture											
Agribusiness Development	Aileron Station							25,000.00			25,000.00
	Helen Armstrong							50,000.00			50,000.00
	Austrian Agricultural Company Limited							287,547.41			287,547.41
	Avago Station							75,000.00			75,000.00
	Barkly Grazing Pty Ltd							50,000.00			50,000.00
	Brad Seymour							36,131.67			36,131.67
	Brett Cattle Company Pty Ltd							50,000.00			50,000.00
	Buchanan Downs Station							22,442.75			22,442.75
	Consolidated Pastoral Company Pty Ltd							125,000.00			125,000.00
	Crown Point Pastoral Company Pty Ltd							50,320.46			50,320.46
	Diamond Beef Co No. 1 Pty Ltd							57,068.32			57,068.32
	EL and SL Fogarty Family Trust - BJEK Pty Ltd							5,133.36			5,133.36
	Elkedra Pastoral Company							24,742.21			24,742.21
	Georgina Pastoral Company Pty Ltd							75,000.00			75,000.00
	Garry & Michelle Riggs, Lakefield Station							13,854.83			13,854.83
	Hale River Cattle Pty Ltd							75,000.00			75,000.00
	Hayfield Station							68,822.20			68,822.20
	Hewitt Cattle Australia Pty Ltd							50,000.00			50,000.00
	Heytesbury Cattle Company Pty Ltd							45,450.43			45,450.43
	Legune Station							15,422.09			15,422.09
	Lyndavale Pty Ltd							25,000.00			25,000.00
	Macdonald Downs Store							25,000.00			25,000.00
	Mount Denison Station							3,841.04			3,841.04
	Mount Riddock Pastoral Co							25,000.00			25,000.00
	Napier Pastoral							38,346.08			38,346.08
	Northern Livestock and Agriculture Pty Ltd							21,395.55			21,395.55
	Oceanic Cattle Stations							6,645.50			6,645.50
	Pancho Beef							15,625.44			15,625.44
	Stapleton Pastoral Company							38,876.88			38,876.88
	Thomas Stockwell & Beverley Stockwell							25,000.00			25,000.00
	Tartton Downs Pty Ltd							50,000.00			50,000.00
	Thames Pastoral Company Pty Ltd							41,567.38			41,567.38
	The North Australian Pastoral Company Pty Ltd							12,565.98			12,565.98
	Tipperary Group of Stations Pty Ltd							25,000.00			25,000.00
	Todd River Pastoral Company Pty Ltd							8,708.00			8,708.00
	Western Grazing							40,363.14			40,363.14
Agriculture	NT Buffalo Industry Council Incorporated					35,000.00					35,000.00
	NT Cattlemen's Association								5,000.00		5,000.00
	NT Farmers Association					680,453.00					680,453.00
	Royal Agricultural Society of the NT								1,020.00		1,020.00
	Nightliff Orchid Society								150.00		150.00
	Australian Stock Horse Society NT Branch Incorporated								1,000.00		1,000.00
Plant Industries Development Research Farms											
Biosecurity & Animal Welfare											
Biosecurity & Animal Welfare	Alice Springs Town Council		8,000.00								8,000.00
	Animal Management in Rural & Remote Indigenous Communities		45,000.00								45,000.00
	Ark Aid Incorporated		9,500.00								9,500.00
	Darwin Wildlife Sanctuary		8,500.00								8,500.00
	Friends of Nina's Ark Inc		4,450.00								4,450.00
	Nhulunbuy Pets and Wildlife Shelter Incorporated		20,000.00								20,000.00
	NT Cattlemen's Association								5,000.00		5,000.00
	Nursery & Garden Industry Australia Ltd						27,272.73				27,272.73
	Paws Darwin		15,000.00								15,000.00
	RSPCA Darwin Regional Branch Inc		35,000.00								35,000.00
	Top End Rehoming Group Inc		15,000.00								15,000.00
	Wildcare Incorporated		9,900.00								9,900.00
Fisheries											
Fisheries	Amateur Fishermen's Association of the NT									79,576.82	79,576.82
	Anindilyakwa Land Council	60,000.00									60,000.00
	Bawinanga Aboriginal Corporation	60,000.00									60,000.00
	Darwin Game Fishing Club Inc								5,000.00		5,000.00
	Katherine Game Fishing Club Inc								14,000.00		14,000.00
	Maburji Aboriginal Resource Indigenous Corporation	60,000.00									60,000.00
	Marthakal Homeland Resource Centre	60,000.00									60,000.00
	Northern Land Council	120,000.00									120,000.00
	NT Seafood Council										2,200.00
	Palmerston Game Fishing Club Inc							2,200.00		19,836.00	19,836.00
	Thamarrurr Development Corporation Ltd	60,000.00									60,000.00
Mining Services											
Mines	Minerals Council of Australia (NT)								8,000.00		8,000.00

DEPARTMENT OF PRIMARY INDUSTRY AND RESOURCES
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Output/Output Group	Recipient Name	Aboriginal Marine Ranger Grant	Animal Welfare Fund	Earth Sciences / Mining / Petroleum Scholarships	Geophysics & Drilling Collaboration Program	Industry Development Support Program	Northern Australia Biosecurity Capability Program ⁽¹⁾	On-Farm Emergency Water Infrastructure Rebate ⁽²⁾	Sponsorship	Recreational Fishing Grant	Total (\$)
Resource Industry Development											
Geological Survey and Industry Development Services	Asian Minerals Pty Ltd				38,087.50						38,087.50
	Charles Darwin University Foundation								250.00		250.00
	Devex Resources Ltd				89,838.20						89,838.20
	Emmerson Resources Limited				87,995.20						87,995.20
	Hanking Australia Investment Pty Ltd				31,551.36						31,551.36
	Newcrest Operations Limited				161,970.92						161,970.92
	Northern Star Resources Ltd				40,909.09						40,909.09
	Jason O'Meara			12,000.00							12,000.00
	Petroleum Exploration Society of Australia (PESA)								227.27		227.27
	Prodigy Gold NL				29,379.89						29,379.89
	Viva Resources Pty Ltd				26,359.18						26,359.18
TOTAL		420,000.00	170,350.00	12,000.00	506,091.34	715,453.00	27,272.73	1,602,870.72	22,847.27	118,412.82	3,595,297.88
Fisheries	NT Seafood Council (AOTA) ⁽³⁾					180,000.00					180,000.00
	NT Guided Fishing Industry Association Inc (ACTA) ⁽³⁾					82,000.00					82,000.00
GRAND TOTAL		420,000.00	170,350.00	12,000.00	506,091.34	977,453.00	27,272.73	1,602,870.72	22,847.27	118,412.82	3,857,297.88

(1) the grant was paid from an externally funded program.

(2) the rebates are funded by Commonwealth On-farm Emergency Water Infrastructure Rebate Scheme.

(3) the grants were paid from the Accountable Officer's Trust Account (AOTA) - NT Fishing Industry Research and Development Fund.