

LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY

WRITTEN QUESTION

Mr Higgins to the Minister for Territory Families and Minister responsible for agencies and Government authorities under the Administrative Arrangements Order as at 31 March 2017

AGENCY ADMINISTRATION

ELECTION COMMITMENTS

1. Please provide details of all Labor election commitments and policy announcements made to Territorians in the campaign leading up to the 2016 NT General Election.
2. Please also provide the costing as applied to each election commitment.

ADMINISTRATIVE ARRANGEMENTS

3. Please provide details on all staff movements as a result of the Administrative Arrangements Order on 12 September 2016, including:
 - a) Appointments
 - b) Transfers
 - c) Resignations
 - d) Terminations
 - e) Redundancies
4. Please advise the cost of the staff changes, broken down by standard classification.
5. How much was spent on signage, including the design of such signage, required due to the machinery of Government changes since 12 September 2016?
6. How much was spent on stationery, including the design of such stationery, required due to the machinery of Government changes since 12 September 2016?
7. How much was spent on uniforms required due to the machinery of Government changes since 12 September 2016?

8. How much was spent on logos, trademarks and branding, including the development, design and registration of logos, trademarks and branding, required due to the machinery of Government changes since 12 September 2016?
9. How much was spent on published materials, printed or digital, required due to the machinery of Government changes since 12 September 2016?
10. How much was spent on office fit-outs and/or refurbishments commissioned following the machinery of Government changes since 12 September 2016?

BUDGET

11. What efficiency dividend has each Department and Agency been asked to achieve in framing the 2017/18 Budget? When was this direction given and what specific instructions were provided to achieve this result?
12. What instructions have been given to Departments and Agencies to address the reduction in GST payments to the Northern Territory?

STAFFING

13. Please provide details for the following staffing questions as at 1 September 2016 and 31 March 2017:
 - a) How many staff were employed in the following categories:
 - i. Full time equivalent
 - ii. Permanent part time contract
 - iii. Contract
 - b) Please advise the number of staff identified Aboriginal and Torres Strait Islander in terms of FTE and as a percentage of the Agency total employment (all classifications).
 - c) Please advise the number of frontline staff as FTE and as a percentage of the Agency total employment (all classifications).
14. What is the variance in FTE from 30 June 2016 to 31 March 2017?

15. Please advise, in each category:
- a) The total number of staff on contracts (by executive and temporary employment contracts) as at 30 June 2016 and as at 31 March 2017
 - b) By position, the levels at which staff are employed on executive or temporary employment contracts as at 30 June 2016 and as at 31 March 2017
 - c) By position, when each current contract is due to be renewed
16. For the full financial year ending 30 June 2016 and for the period 1 September through 31 March 2017, how many staff:
- a) Resigned
 - b) Were demoted as a result of job evaluation or re-evaluation
 - c) Were made redundant
 - d) Were terminated
17. How many staff were unattached or categorized as redeployees for the full financial year ending 30 June 2016 and for the period beginning 1 September 2016 and ending 31 March 2017?
18. How many staff were categorized as supernumerary for the full financial year ending 30 June 2016 and for the period beginning 1 September 2016 and ending 31 March 2017?
19. How many staff have been engaged through employment agency arrangements, for what purpose, for what duration and at what cost for the full financial year ending 30 June 2016 and for the period beginning 1 September 2016 and ending 31 March 2017?
20. How many locums have been employed, for what purpose, what duration and at what cost for the full financial year ending 30 June 2016 and for the period beginning 1 September 2016 and ending 31 March 2017?
21. How many positions had Special Measures applied when advertised during the period beginning 1 September 2016 and ending 31 March 2017?
22. How many positions that had Special Measures applied, as referred to in question 21 above, had to be re-advertised due to the initial process not securing suitable candidates?

23. Please advise the number of staff who identify as Aboriginal and Torres Strait Islander as at 1 September 2016 and the increase in staff who identify as Aboriginal and Torres Strait Islander since 1 September 2016.

24. How many grievances have arisen as a direct result of the Special Measures program since 1 September 2016. Of these, how many remain unresolved?

OUTSOURCING

25. For the period beginning 1 September 2016 and ending 31 March 2017, detail any decision(s) to outsource, contract out or privatise functions that have traditionally been carried out by the Agency. Is consideration being given to outsource, contract-out or privatise in financial year 2017/18? If so, provide details.

LEGAL EXPENSES

26. What has been the expenditure on legal advice or related expenses for the financial year 2016/17? Provide details on:

- a) the matter(s) (designate which ones are finalised and which ones are ongoing)
- b) The amount paid by matter
- c) The amount paid to each outside legal firm or barrister engaged

PROCUREMENT / CONSULTANCIES

27. For the period beginning 1 September 2016 and ending 31 March 2017, please detail expenditure on each report and consultancy (excluding annual reports) that has been obtained from outside the NTPS. For each report/consultancy detail:

- a) Purpose
- b) Cost
- c) Person or entity engaged
- d) Whether the person or entity has their principal place of business in the Northern Territory or elsewhere (if elsewhere, please provide the address of the principal place of business of the person or entity)
- e) Whether a report has been tabled in the Legislative Assembly as a result of the report or consultancy
- f) Outcomes or key performance indicators for the report or consultancy

g) Whether tenders or expressions of interest were invited prior to work on the report or consultancy being undertaken

28. Please detail expenditure paid, or expected to be paid, to Hawker Britton and/or associated entities for the financial year 2016/17, up to and including 31 March 2017. Outline the tasks performed.
29. How many contracts and tenders have been awarded to business entities with their principal place of business in the Northern Territory so far, and what works have been undertaken?
30. How many contracts have been awarded to business entities with a principal place of business outside the Northern Territory for the financial year 2016/2017, up to and including 31 March 2017? Detail the work being undertaken by each business entity and the selection criteria for the successful business entity on the applicable contract or tender.
31. For Tier 3, Tier 4 and Tier 5 procurement activities, how many public quotations were undertaken during the period of time beginning 1 September 2016 and ending 31 March 2017?
32. For Tier 3, Tier 4 and Tier 5 procurement activities, how many contracts or tenders were awarded without undertaking a public quotation process during the period of time beginning 1 September 2016 and ending 31 March 2017?
33. For each instance identified above in question 32, where a public quotation process was not undertaken, including for Certificates of Exemption:
- a) What is the description of the goods and services contracted?
 - b) What is the value of the goods and services contracted?
 - c) What was the reason for not using the public quotation process or for requiring a Certificate of Exemption?
 - d) Who recommended the course of action in c) above?
 - e) Who approved the course of action in c) above?
34. Please advise the total number of NTG Corporate Credit Cards within the Agency, including the position titles and levels of the staff holding the corporate credit cards for the purchase of goods and/or services as at 31 March 2017.

FOCUS GROUPS / POLLING / SURVEYS

35. Please detail expenditure during the period of time beginning 1 September 2016 and ending 31 March 2017 on opinion polls and focus groups, including costs and entities that conducted the work.
36. Please provide copies of the surveys identified in question 35 above and detail all surveys undertaken, their form, the cost and what inducements were provided to incentivise participation during the period of time beginning 1 September 2016 and ending 31 March 2017.

COMMUNICATIONS AND MARKETING

37. Please detail expenditure on advertising and communications during the period of time beginning 1 September 2016 and ending 31 March 2017.
- For each advertisement for which an expense was incurred:
- a) What was the purpose / description of the advertisement?
 - b) Who was the advertisement placed with, i.e. media outlet, newspaper, television station or similar?
 - c) What was the total production cost, including, but not limited to, design, commissions, placement costs?
 - d) Were tenders or expressions of interest called? If not, why not?

TRAVEL

Note: A separate question is being sent to the Department of the Chief Minister.

38. Please provide the total expenditure and itemised details of travel, including, but not limited to travel-related costs such as accommodation, travel allowance, entertainment, car rental, meals and incidentals, in each Agency and authority for the period of time beginning 1 September 2016 and ending 31 March 2017 broken down to:
- a) International travel
 - b) Interstate travel
 - c) Intrastate travel
39. In the case of international travel identified in response to question 38 above, please provide the purpose, itinerary, persons and costs involved in each trip.

40. Please provide itemised details and itemisation of costs of all travel undertaken by the Minister that was paid for by the Agency or authority, including travel on charters during the period of time beginning 1 September 2016 and ending 31 March 2017.

HOSPITALITY / FUNCTIONS AND EVENTS

Note: A separate question is being sent to the Department of the Chief Minister.

41. Please provide full details of all public service hospitality provided since 1 September 2016.
- In relation to each occasion on which official hospitality was undertaken:
- a) What was the purpose of the hospitality?
 - b) How many guests attended?
 - c) How many Ministers attended?
 - d) How many Ministerial staff attended?
 - e) How many MLAs attended?
 - f) How many Public Sector employees attended?
 - g) What was the total cost incurred?

GRANTS AND DONATIONS

42. Please detail expenditure on grants and donations paid by your Agency (including the recipient of each grant) during the period of time beginning 1 September 2016 and ending 31 March 2017.
43. Please detail the funds utilised to distribute awards and sponsorships in the period of time beginning 1 September 2016 and ending 31 March 2017. Indicate which awards and sponsorships were managed by Regional Offices. What is anticipated for the 2017/18 financial year?
44. Please detail the amounts paid on grants to non-Government organisations for the the period of time beginning 1 September 2016 and ending 31 March 2017, including to which organisation and the services to be provided?

MEDIA MONITORING SERVICES

45. Provide expenditure details on media monitoring services for the period of time beginning 1 September 2016 and ending 31 March 2017 (including entities engaged and who utilises the service).

INFRASTRUCTURE PROJECTS

46. What are the details, by project, of re-voted capital works in all Department and Government Authorities since 1 September 2016?
47. Please provide details of all projects that have been cancelled or postponed under the Government's infrastructure re-prioritisation plan.
48. Please provide details of newly committed projects since 1 September 2016.
49. Please provide details of contracts awarded to interstate firms, for what purpose, the cost and why a Territory firm was not chosen.

GOVERNMENT LEASED BUILDINGS

50. What is the total annual power bill of each Government building owned/leased/used by each Department for the financial year 2015/16 and as at 31 March 2017?
51. What is the total annual leased space of each Government building used by each Agency/authority and at what cost for the period of time beginning 1 September 2016 and ending 31 March 2017?
52. How much Government owned or leased premises or office space is currently under-utilised (at less than 100 per cent occupied) or vacant?

FEES AND CHARGES

53. Please detail the statutory or legislative fees and charges levied by your Agency/authority, the revenue raised in the 2016/17 financial year and whether any of these fees and charges was increased following the passage of the 2016/17 financial year budget.

INTERNAL AUDITS

54. How many internal audits and financial investigations were conducted in the 2016/17 financial year?
55. What were the terms of reference or focus for each investigation?
56. Please provide detail of any fraud, anomalies, breaches of financial legislation or Northern Territory Government policy and procedures exposed by the audits and financial investigations.

BOARDS / ADVISORY BODIES

57. Please detail all boards and advisory bodies in your Agency in 2016/17, also providing the following information:
- a) The Terms of Reference
 - b) The current members and when they were appointed
 - c) The total remuneration paid to each Board member during the 2016/17 financial year
 - d) The itemised total cost incurred by the Board during the 2016/17 financial year
 - e) The number of times the Board met during the 2016/17 financial year

REVIEWS AND INQUIRIES

58. Details of all reviews and inquiries completed or commenced during the 2016/17 financial year, also providing the following information:
- a) The Terms of Reference
 - b) The criteria for selection of all panel members
 - c) The composition, qualifications and state or territory of residence of the persons undertaking the review/inquiry
 - d) The cost of the review/inquiry
 - e) How the information was/is accumulated to contribute to the review/inquiry
 - f) If completed, when, the outcome and whether the report has been tabled in the Legislative Assembly
 - g) If not completed when this is expected

WORKPLACE HEALTH AND SAFETY

59. Please provide the number, nature and cost of reportable safety issues for 2016/17.

REGIONAL OFFICES

60. Please detail expenditure on staff located in regional offices across the Territory. Include the number of staff, their functions and outcomes achieved in the 2016/17 financial year. What are the locations for which they are responsible?

Sub Question 1 - Answer

A whole-of-government response to Questions 1 and 2 will be provided by the Chief Minister.

Sub Question 2 - Answer

A whole-of-government response to Questions 1 and 2 will be provided by the Chief Minister.

Sub Question 3 - Answer

A whole-of-government response to Question 3 will be provided by the Minister for Public Employment.

Sub Question 4 - Answer

A whole-of-government response to Question 4 will be provided by the Chief Minister.

Sub Question 5 - Answer

Territory Families spent a total of \$8,739 on signage and the design of signage between 12 September 2016 and 31 March 2017.

Sub Question 6 - Answer

Corporate stationery is available online to the agency, therefore expenditure for stationery due to the machinery of government changes is nil.

Sub Question 7 - Answer

For the period 12 September 2016 to 31 March 2017, Territory Families did not purchase any uniforms due to the machinery of Government changes.

Sub Question 8 - Answer

No funds were spent on logos, trademarks and branding, including the development, design and registration of logos, trademarks and branding, due to the machinery of government changes since 12 September 2016.

Sub Question 9 - Answer

No funds were spent on published materials, printed or digital, required due to the machinery of government changes since 12 September 2016.

Sub Question 10 - Answer

Between 12 September 2016 and 31 March 2017, Territory Families spent \$35,500 on office fit-outs and/or refurbishments commissioned following the machinery of government changes. These costs included:

- Refurbishment of ground floor of the Matt Glynn Building in Tennant Creek. Project value \$60,000 with expenditure to 31 March 2017 of \$30,000;
- Removal of Fixed Joinery on level 7 of Darwin Plaza. Project value \$5,000 with expenditure to 31 March 2017 of \$4,495; and
- Concept Plans for refurbishment of Territory Families offices Darwin Plaza. Project value \$1,711 with expenditure to 31 March 2017 of \$1,638.

Other works carried out across this period which were being developed prior to September 2016 are:

- Refurbishment of Mwerre House in Alice Springs. Project value of \$500,000 was authorised in May 2016 with expenditure to 31 March 2017 of \$2,320; and
- Refurbishment of Minerals House in Alice Springs. Project value of \$250,000 was authorised in December 2016 and there was no expenditure at 31 March 2017.

Sub Question 11 - Answer

A whole-of-government response to Question 11 will be provided by the Treasurer.

Sub Question 12 - Answer

A whole-of-government response to Question 12 will be provided by the Treasurer.

Sub Question 13 - Answer

a) Territory Families full time equivalent staffing as at 1 September 2016 and 31 March 2017 was as follows:

Full Time Equivalent (FTE) Staffing	As at 1 September 2016	As at 31 March 2017
i. Agency FTE	590.16	786.96
Full time FTE staff	560.44	735.02
Part time FTE staff	29.72	51.94
ii. Permanent part time	14.32	21.66
iii. Contract	78.80	141.98

A whole-of-government response to Question 13 (b) and (c) will be provided by the Minister for Public Employment.

Sub Question 14 - Answer

A whole-of-government response to Question 14 will be provided by the Minister for Public Employment.

Sub Question 15 - Answer

A whole-of-government response to Question 15 (a) and (c) will be provided by the Minister for Public Employment.

15 (b): The staffing Full Time Equivalent for each classification for employees on fixed term and/or executive contracts at 30 June 2016 and 31 March 2017 was as follows:

Classification	As at 30 June 2016	As at 31 March 2017
AO2	3.15	11.62
AO3 / AO3R	14.19	43.44
AO4 / AO4R	10.68	19.12
AO5	-	2
AO6	2	3.8
AO7	3	7
SAO1	1.5	3.9
SAO2	1	2
P1	6.9	10.4
P2	6.4	4.2
P3	6.2	3
SP1	1.7	1
EO1C	5	6
EO2C	6	6
EO3C	1	3
EO4C	1	1
EO6C	-	1
PH4 / PH4R	8.74	13.5
TOTAL	78.46	141.98

Sub Question 16 - Answer

For the full financial year ending 30 June 2016:

- a) 148 employees resigned
- b) No staff were demoted as a result of job evaluation or re-evaluation
- c) One employee was made redundant
- d) One employee was terminated under probation

For the period 1 September through 31 March 2017:

- a) 100 employees resigned
- b) No staff were demoted as a result of job evaluation or re-evaluation

- c) One employee was made redundant
- d) Two employees on executive contracts were terminated

Sub Question 17 - Answer

As at 30 June 2016, Territory Families had a full time equivalent unattached staff of 105.31.

On 31 March 2017, Territory Families had full time equivalent unattached staff of 174.67.

There were no employees categorised as redeployees for either period.

Sub Question 18 - Answer

As at 30 June 2016, the agency had a Full Time Equivalent staff of 21.13 categorised as supernumerary.

On 31 March 2017, the Full Time Equivalent supernumerary staffing number was 71.90.

Sub Question 19 - Answer

For the full financial year ending 30 June 2016, the department engaged 15 staff through placement arrangements through employment agencies at a cost of \$112 500 (excluding GST). These appointments were to the professional stream and included:

- Child Protection Practitioners
- Senior Child Protection Practitioners
- In Care Support Therapists
- Practice Leaders

For the period beginning 1 September 2016 and ending 31 March 2017, the department engaged eight staff through placement arrangements through employment agencies at a cost of \$62 000 (excluding GST). These appointments were for Senior Child Protection Practitioners.

Sub Question 20 - Answer

Question 20 is not applicable to Territory Families

Sub Question 21 - Answer

A whole-of-government response to Questions 21 to 24 will be provided by the Minister for Public Employment.

Sub Question 22 - Answer

A whole-of-government response to Questions 21 to 24 will be provided by the Minister for Public Employment.

Sub Question 23 - Answer

A whole-of-government response to Questions 21 to 24 will be provided by the Minister for Public Employment.

Sub Question 24 - Answer

A whole-of-government response to Questions 21 to 24 will be provided by the Minister for Public Employment.

Sub Question 25 - Answer

For the period beginning 1 September 2016 and ending 31 March 2017 no new services were outsourced.

The agency is currently planning the outsourcing of out-of-home-care programs to improve the quality of client outcomes.

In 2017-18 further outsourcing of out-of-home-care placements will occur.

Sub Question 26 - Answer

(a) (b) The scope of the question is too broad and encompasses a very large number of matters handled by private legal firms, government lawyers, including prosecutions and advice given by the Office of Parliamentary Counsel. Providing details in relation to some legal matters has the potential to prejudice the interests of the Territory and other parties.

In response to Question 26 (c), as at 31 March 2017, legal services expenditure was \$0.774M.

Amount paid to each outside legal firm or barrister engaged as follows:

Legal Firm/Barrister Name	Amount \$M
HWL Ebsworth Lawyers	0.181
David Mclure	0.177
Elliotts Barristers And Solicitors	0.121
Hunt & Hunt NT	0.086
Margaret Orwin	0.058
NT Legal Aid Commission	0.042
Michael Whelan & Associates	0.030
Maley & Burrows Barristers & Solicitors	0.027
Povey Stirk Lawyers & Notaries	0.021
Darwin Family Law	0.013
Ruth Morley Legal Services	0.006
Collier Lawyers Pty Ltd	0.005
Terrill & Associates	0.003
William Forster Chambers - Tamzin Jay Lee	0.002
Murphy & Associates Barristers And Solicitors	0.001
Crown Solicitor's Office - Government Of SA	0.001
	<hr/> 0.774 <hr/>

Sub Question 27 - Answer

From 1 September to 31 March 2017, there was one external consultant engaged by Territory Families.

The value of the consultant services was within Tier 2 (\$100,000 - \$500,000).

For the consultancy a Request for Quotation was issued prior to the services commencing.

The consultant was not identified as a Northern Territory enterprise. Connected Self Pty Ltd is a South Australian company located in Aldgate South Australia.

** See table at Attachment A.

Sub Question 28 - Answer

As at 31 March 2017 no payments were made to Hawker Britton and/or associated entities.

Sub Question 29 - Answer

A whole-of-government response to Questions 29 and 30 will be provided by the Minister for Trade, Business and Innovation.

Sub Question 30 - Answer

A whole-of-government response to Questions 29 and 30 will be provided by the Minister for Trade, Business and Innovation.

Sub Question 31 - Answer

Between 1 September 2016 and 31 March 2017, two Tier 3 (\$100,000 - \$500,000) contracts were undertaken, by public procurement processes.

** See table at Attachment B.

Sub Question 32 - Answer

There was no Tier 3, Tier 4 and Tier 5 procurement activities, undertaken without a public tender process.

Sub Question 33 - Answer

Not applicable.

Sub Question 34 - Answer

As at 31 March 2017, Territory Families had 71 active Northern Territory Government Corporate Credit Cards. The list below details the staff holding the corporate credit cards for the purchase of goods and/or services.

Position Title	Position Level
Team Leader	AO3
Administration Officer	AO4
Administration Officer	AO3
Executive Assistant	AO4
Administration Officer	AO2
Administration Support Officer	AO3
Fleet Administrator	AO4
House Coordinator Out-Of-Home Care	AO4

HR Consultant	AO6
Administration Support Officer	AO3
Client Information Quality Officer	AO4
Corporate Support Officer	AO5
Business Coordinator	AO6
Business Support Officer	AO5
Case Support Worker	AO3
Administration Support Officer	AO3
Administration Support Officer	AO3
Senior Executive Assistant	AO5
Team Leader	P3
Team Leader	P3
Workforce Consultant	AO6
Administration Support Officer	AO3
Recruitment Officer	AO3
House Coordinator Out-Of-Home Care	AO4
Executive Assistant	AO3
Executive Assistant	AO4
Administrative Support Officer	AO4
Administrative Support Officer	AO3
Manager Business	SAO1
Administration Officer	AO4
Administration Support Officer	AO3
Ministerial Support Officer	AO5
Administration Support Officer	AO3
Case Support Worker	AO3
Senior Business Systems Administration	AO7
Business Coordinator	AO4
Team Leader	P3
Team Leader	P3
Client Information Quality Officer	AO4
Program Support Officer	AO4
Executive Officer	AO4
Executive Assistant	AO4
Youth Worker	AO4
Executive Assistant	AO4
Administration Assistant	AO2
Administration Support Officer	AO3
Procurement and Finance Officer Darwin	AO4
Security Systems Manager	T6
Case Management Support Officer	AO4
Visitor Reception Officer	AO5
Administration Officer	AO2
Policy Officer - Office Of Youth Affairs	AO6
Administration Officer	AO4
Admin Off Family Response Centre	AO4

Administration Support Officer	AO3
Business Support Officer	SAO1
Administration Support Officer	AO3
Administration Assistant	AO2
Administration Assistant	AO2
Administration Support Officer	AO3
Senior Business Systems Administrator	AO7
Project Manager - Alice Springs Integrated Response to Family and Domestic Violence	SAO1
Accounts Payable Officer	AO3
Accounts Payable Officer	AO3
Administration Assistant	AO2
Administration Support Officer	AO3
Administration Support Officer	AO3
Administration Support Officer	AO3
Executive Assistant	AO4
Administration Assistant	AO2
Administration Support Officer	AO3

Sub Question 35 - Answer

Territory Families had no expenditure during the period of time beginning 1 September 2016 and ending 31 March 2017 on opinion polls and focus groups.

Sub Question 36 - Answer

No funds were spent during the period of time beginning 1 September 2016 and ending 31 March 2017 on opinion polls and focus groups.

Sub Question 37 - Answer

- From 1 September to the 31 of March 2017 the total estimate for Territory Families advertising and marketing was \$104,000.
- As of 31 March 2017, marketing and advertising for social inclusion initiatives expenditure was \$68,000.
- This expenditure includes:
 - the promotion and advertising of grants available to Territorians to support social inclusion; and
 - support for important events such as National Youth Week, Harmony Day celebrations and International Women's Day.
- \$15,000 has been invested into the attraction, recruitment and retention of Foster and Kinship Carers to play a pivotal role in the support of vulnerable children in the Northern Territory.
- Expenditure has focussed on campaign initiatives to inform and attract future carers, as well as promote and celebrate the invaluable contribution that all carers make to the Northern Territory.

- Additional projects which make up the balance of the \$104,000 figure include:
 - partnership with the National Association for Prevention of Child Abuse and Neglect (NAPCAN) to launch Child Protection Week (\$2,000);
 - information provision at regional and rural shows for the promotion of services and support offered through the Agency (\$8,000); and
 - other minor ad-hoc advertising, events and promotional costs (\$11,000).

Sub Question 38 - Answer

For the period 1 September 2016 to 31 March 2017 Territory Families incurred a total of \$3,383,808 including client related travel of \$979,851, in travel expenditure, broken down as follows:

- | | |
|-------------------------|-------------|
| a) International travel | \$ 13,905 |
| b) Interstate travel | \$ 395,579 |
| c) Intrastate travel | \$2,974,324 |

This expenditure has been derived using TRIPS which contains the value of the approved estimated amount by the delegate. This may vary from the actual expenditure (which could be lower) as the cheapest rates on booking day are obtained.

Sub Question 39 - Answer

INTERNATIONAL TRAVEL					
Traveller	Travel From Date	Travel To Date	Destination	Purpose of Travel	Total Amount \$
Executive Director Youth Justice	6/2/2017	11/2/2017	Wellington, New Zealand	To accompany Commissioners Gooda and White to New Zealand to investigate alternative approaches to youth justice and detention.	3,305.43
Client related travel	Various	Various	Various	International travel for children in care	10,600.00
TOTAL INTERNATIONAL TRAVEL					13,905.43

Sub Question 40 - Answer

A whole-of-government response to Question 40 will be provided by the Chief Minister.

Sub Question 41 - Answer

Territory Families attended six events during the period 1 September 2016 to 31 March 2017. These events are outlined below. The first three relate to White Ribbon events:

Event	White Ribbon Black Tie Ball
Purpose	The event raises funding for domestic violence support programs and brings Territorians together to say no to domestic violence.
Total number of attendees	14
Number of Ministers	2
Number of Ministerial Staff	0
Number of MLAs	2
Number of Public Sector employees	14
Total cost of hospitality / entertainment	\$2,520

Event	White Ribbon Breakfast
Purpose	The event raises money for domestic violence support programs and brings Territorians together to say no to domestic violence.
Total number of attendees	10
Number of Ministers	0
Number of Ministerial Staff	0
Number of MLAs	0
Number of Public Sector employees	10
Total cost of hospitality / entertainment	\$400

Event	White Ribbon Dinner
Purpose	The event aims to raise money for domestic violence support programs and brings Territorians together to say no to domestic violence.
Total number of attendees	5
Number of Ministers	0
Number of Ministerial Staff	0
Number of MLAs	1
Number of Public Sector employees	5
Total cost of hospitality / entertainment	\$1,000

Event		Chief Ministers Awards
Purpose	The Chief Minister's Awards for Excellence in the Public Sector recognises the best and brightest initiatives and individuals that make a positive and significant benefit to the Northern Territory and Territorians more broadly.	
Total number of attendees		20
Number of Ministers paid by for TF		0
Number of Ministerial Staff paid for by TF		0
Number of MLAs paid for by TF		0
Number of Public Sector employees		20
Total cost of hospitality / entertainment		\$2,006

Event		Executive Leadership Group Meeting (December 2016)
Purpose	The leadership meeting is a key monthly meeting for the executive group of the agency. The hospitality was "to recognise the year that was and celebrate the festive season."	
Total number of attendees		22
Number of Ministers		0
Number of Ministerial Staff		0
Number of MLAs		0
Number of Public Sector employees		22
Total cost of hospitality / entertainment		\$279.70

Event		2016 Hawkes Oration: Mark McCrindle (Hot Breakfast)
Purpose	Part of October business month. Presenter discussed big data and emerging trends that government will need to face	
Total number of attendees		2
Number of Ministers		0
Number of Ministerial Staff		0
Number of MLAs		0
Number of Public Sector employees		2
Total cost of hospitality / entertainment		\$110

Sub Question 42 – Answer

For the period 1 September 2016 to 31 March 2017 Territory Families did not make any donations.

For the same period, Territory Families made grant payments to the total value of \$21,584,000 (GST exclusive).

Non-Government Organisation	Amount Paid
	1 September 2016 – 31 March 2017
	(GST exclusive)
	\$'000
8CCC COMMUNITY RADIO INC	\$1
ACACIA HILL SCHOOL COUNCIL INC	\$1
AFRICAN-AUSTRALIAN WOMEN & GIRLS ASSOCIATION INC. NT	\$2
ALICE SPRINGS INDIAN COMMUNITY INC	\$7
ALICE SPRINGS ISLAMIC SOCIETY.INC	\$6
ALICE SPRINGS MALAYALEE ASSOCIATION INC.	\$4
ALICE SPRINGS SENIOR CITIZENS	\$2
ALICE SPRINGS WOMEN'S SHELTER	\$1,739
ALICE SPRINGS YOUTH CENTRE INC	\$67
ALLIANCE FRANCAISE DE DARWIN	\$7
ALZHEIMER'S AUSTRALIA NT INC	\$15
ANGLICARE NT	\$1,733
ANYINGINYI HEALTH ABORIGINAL CORPORATION	\$2
ARALUEN CHRISTIAN SCHOOL	\$3
ASTHMA FOUNDATION NT INC	\$1
AUSTRALIA CHINA FRIENDSHIP SOCIETYNT BRANCH INCORPORATED	\$4
AUSTRALIAN - MAKASSAN COLLEGE INC.	\$3
AUSTRALIAN JAPANESE ASSOCIATION OF THE NT	\$5
AUSTRALIAN RED CROSS	\$85
BALAI BAHASA INDONESIA AUSTRALIA	\$1
BALAI INDONESIA INCORPORATED	\$28
BANGLADESH ASSOCIATION OF NORTHERN TERRITORY INCORPORATED	\$4
BROWN'S MART ARTS LTD	\$3
BUDDHIST SOCIETY OF THE NT INC	\$82
BUSHMOB INCORPORATED	\$1,031
CAMBODIAN AUSTRALIAN COMMUNITY ASSOCIATION OF THE NT INC	\$1
CATHOLIC CHURCH OF THE DIOCESE OF DARWIN	\$48
CATHOLICCARE NT	\$619

CENTRAL AUSTRALIA SIKH CULTURAL CENTRE	\$3
CENTRAL AUSTRALIAN ABORIGINAL CONGRESS	\$6
CENTRAL AUSTRALIAN AVIATION MUSEUM INC	\$1
CENTRALIAN MIDDLE SCHOOL	\$4
CHILDRENS SERVICES SUPPORT UNIT WA INC	\$285
CITY OF PALMERSTON	\$5
COCONUT GROVE SENIORS COMMUNITY HALL ASSOCIATION	\$2
COMMUNITY STAFFING SOLUTIONS AUSTRALIA PTY LTD	\$895
CONGOLESE COMMUNITY IN NT INC	\$1
COOMALIE COMMUNITY GOVERNMENT.COUNCIL (OPERATIONAL ACCOUNT)	\$5
COUNCIL ON THE AGEING (NORTHERN TERRITORY) INC	\$173
CREATE FOUNDATION	\$292
CRISIS ACCOMODATION GOVE INC	\$375
CYPRUS COMMUNITY OF THE NT INC	\$25
DANILA DILBA HEALTH SERVICE	\$3
DARWIN ABORIGINAL & ISLANDER .WOMENS SHELTER	\$874
DARWIN COMMUNITY ARTS INC	\$12
DARWIN HIGH SCHOOL COUNCIL	\$1
DARWIN MALAYALEE ASSOCIATION INC	\$4
DARWIN MIDDLE SCHOOL COUNCIL .INC	\$1
DARWIN SPARKETTES	\$5
DARWIN TABLE TENNIS ASSOCIATION	\$2
DARWIN TONGAN COMMUNITY GROUP INC	\$1
DARWIN TOY LIBRARY INC	\$68
DARWIN VETERAN GOLFERS CLUB INC	\$1
DAWN HOUSE INC	\$1,098
DREAM CALISTHENICS DANCE CLUB INC	\$1
DRIVER PRIMARY SCHOOL COUNCIL INC	\$1
FANNIE BAY HISTORY AND HERITAGE SOCIETY	\$2
FIJI ASSOCIATION OF THE NT	\$7
FILIPINIANA SENIOR CITIZEN'S .ASSOCIATION INC	\$9
FILIPINO AUSTRALIAN ASSOCIATION OF THE NT	\$39
FORREST PARADE SCHOOL	\$1
FOSTER CARERS ASSOCIATION NT INC	\$423

FRIENDS OF THE TAMINMIN LIBRARY	\$2
GILMORE, MS NARELLE	\$1
GREEK ORTHODOX COMMUNITY OF NORTHERN AUSTRALIA INC	\$98
GROOTE EYLANDT AND MILYAKBURRA YOUTH DEVELOPMENT UNIT INC	\$124
HEATH, MISS ZOE	\$1
HINDU SOCIETY OF CENTRAL AUSTRALIA (INC)	\$4
HINDU SOCIETY OF THE NT INC	\$142
INDIAN CULTURAL SOCIETY INC	\$53
INTEGRATED DISABILITY ACTION	\$4
ISLAMIC SOCIETY OF DARWIN	\$0
JACQUELINE BRADY	\$1
JINGILI PRIMARY SCHOOL COUNCIL INC	\$1
KALYMNIAN BROTHERHOOD CLUB INC	\$2
KATHERINE REGIONAL ARTS INC	\$2
KATHERINE SENIOR CITIZENS ASSOCIATION INC	\$2
KATHERINE WOMENS CRISIS CENTRE INC	\$649
LEWIS, MS LOUISE	\$1
LIFE WITHOUT BARRIERS	\$1,837
LIFESTYLE SOLUTIONS (AUST) LTD	\$596
LUDMILLA PRIMARY SCHOOL COUNCIL	\$1
MABUNJI ABORIGINAL RESOURCE INDIGENOUS CORP	\$78
MALABAM HEALTH BOARD ABORIGINAL CORPORATION	\$72
MAN HO ACADEMY OF MARTIAL ARTS (GRANT PAYMENTS)	\$0
MAY, MRS TARA LOUISE	\$1
MCDONALD, MISS MADELEINE CHARLOTTE	\$1
MCKELLAR, MISS LEICOLHN SUZANNE	\$1
MELALEUCA REFUGEE CENTRE	\$172
MOIL PRIMARY SCHOOL COUNCIL	\$1
MOTOR TRADES ASSOCIATION (NT).INC	\$2
MULTICULTURAL COMMUNITY SERVICES OF CENTRAL AUSTRALIA INC	\$184
MULTICULTURAL COUNCIL OF THE NT	\$343
NAKARA SCHOOL COUNCIL INC	\$1
NAPCAN FOUNDATION	\$197
NATIONAL PIONEER WOMEN'S HALL OF FAME	\$2
NATIONAL SENIORS AUSTRALIA CENTRAL AUSTRALIAN BRANCH INC	\$2
NEMARLUK SCHOOL COUNCIL	\$1
NEPALESE ASSOCIATION OF NORTHERN	\$19

TERRITORY INC	
NEPALESE COMMUNITY ALICE SPRINGS INC	\$3
NHULUNBUY COMMUNITY TOY LIBRARY INC	\$9
NIGERIAN ASSOCIATION NORTHERN	\$3
NORTHERN COWBOYS ASSOCIATION INC	\$2
NORTHERN TERRITORY BALLROOM DANCING ASSOCIATION INC	\$3
NORTHERN TERRITORY HONG KONG CLUB	\$2
NT BADMINTON ASSOCIATION	\$2
NT FRIENDSHIP & SUPPORT INC	\$2
NT THAI ASSOCIATION	\$3
OPERATION FLINDERS FOUNDATION INC	\$340
PAKISTAN ASSOCIATION OF THE NT INC	\$0
PALMERSTON AND RURAL SENIORS COMMITTEE	\$2
PALMERSTON COMBINED PROBUS CLUB INC	\$2
PALMERSTON SENIOR COLLEGE	\$3
PAPULU APPARR-KARI ABORIGINAL CORPORATION	\$2
PATHFINDER CLUB ALICE SPRINGS	\$2
PENSIONERS WORKSHOP ASSOCIATION INCORPORATED	\$0
PORTUGUESE & TIMORESE SOCIAL .CLUB INC	\$502
PROBUS CLUB OF DARWIN INC	\$2
PULIKUTJARRA ABORIGINAL CORP	\$126
RASING, MR JEREMIAH	\$3
RED DUST ROLE MODELS LTD	\$100
RELATIONSHIPS AUSTRALIA NT INC	\$600
RINCE NA HEIREANN DARWIN IRISH DANCE ASSOCIATION INC	\$2
ROPER GULF REGIONAL COUNCIL	\$29
ROSEBERRY MIDDLE SCHOOL	\$2
ROTARY CLUB OF LITCHEFIELD/PALMERSTON	\$10
ROYAL LIFE SAVING SOCIETY AUSTRALIA NT BRANCH INC	\$2
SCHOBBER, MRS PAULINE	\$1
SENIORS OF EXCELLENCE NORTHERN TERRITORY INCORPORATED	\$2
SERBIAN ORTHODOX CHURCH SAINTSAVA INCORPORATED	\$25
SIMON, MISS LAURA	\$1
SMITH, MS KRISTIN STAFFORD	\$1
SOFTBALL NT	\$2
SOMERVILLE COMMUNITY SERVICES INC	\$294
SRI LANKA AUSTRALIA FRIENDSHIP ASSOCIATION	\$3

ST MARY'S CATHOLIC PRIMARY SCHOOL	\$0
ST VINCENT DE PAUL SOCIETY (NT) INC (OPERATION ACCOUNT)	\$2
STUART PARK PRIMARY SCHOOL	\$1
TAMIL SOCIETY NT	\$1
TANGENTYERE COUNCIL INC	\$1,858
TAPERA, MR KAIBARIKI	\$1
TENNANT CREEK HIGH SCHOOL	\$2
TENNANT CREEK WOMEN'S REFUGE INC	\$634
THE GATHERING INC	\$2
THE SALVATION ARMY (NT) PROPERTY TRUST	\$503
TIWI ISLANDS SHIRE COUNCIL	\$169
TOP END HEALTH SERVICE	\$1
TOTAL RECREATION NT INC	\$4
TOUCH FOOTBALL AUSTRALIA INCORPORATED	\$2
TRACKS INC	\$4
U3A ALICE SPRINGS INC	\$1
U3A DARWIN INC	\$1
UZZELL, MISS CYNDRELLA	\$1
VAN DE WILDEKAMP, MISS HEIDI	\$1
VICTORIA DALY SHIRE COUNCIL	\$1
WAGAIT SHIRE COUNCIL	\$2
WAGAMAN SCHOOL COUNCIL INC	\$1
WALTJA TJUTANGKU PALYAPAYI ABORIGINAL ASSOCIATION	\$3
WANGURI PRIMARY SCHOOL COUNCIL	\$0
WESNET	\$10
WEST DALY REGIONAL COUNCIL	\$3
WHEELER, MISS MELATI DANIELLE	\$1
WIJESINGHE, MISS NISANGI	\$1
WULAGI SCHOOL COUNCIL	\$1
WURLI WURLINJANG ABORIGINAL CORPORATION HEALTH SERVICE	\$2
WYDAC	\$113
YMCA OF KATHERINE INC	\$300
YMCA OF THE TOP END COMMUNITY SERVICES INCORPORATED	\$75
YOURTOWN	\$44
YWCA OF DARWIN INC	\$1,048
Grand Total	\$21,584,000

Sub Question 43 - Answer

1. For the period 1 September 2016 to 31 March 2017 Territory Families paid \$3,181.82 in sponsorships and awards.

This funding was for, the Australian Association of Social Workers who held the Dust, Diversity and Dedication National Conference at which Territory Families sponsored the Gold, Keynote Speaker and Northern Territory Indigenous Persons Award Sponsorships. The conference was held by the Australian Association of Social Workers, NT Branch in Alice Springs on 20-23 March 2017, with three regional staff members being sponsored to attend by the department. Additionally, Territory Families staff members presented their work to the sector.

Over 100 people attended the conference with two plenary speakers giving wisdom and insight into their work. The conference also celebrated World Social Work Day and formed a network of eight events held across the Northern Territory recognising social workers in Darwin, Alice Springs, Katherine and Tennant Creek. The next Australian Association of Social Workers NT Branch Conference will be held in Darwin in 2019.

2. No sponsorships were managed by Regional Offices for this period.
3. a) Territory Families anticipates sponsoring the Barnados Mother of the Year event at a cost of \$8,825 in 2017-18. This is an annual sponsorship that will be paid after 31 March annually.
b) Territory Families anticipates that \$14,000 will be distributed to sponsor the Charles See Kee Leadership Scholarship in 2017-18. This is an annual sponsorship that will be paid after 31 March annually.
c) Territory Families anticipates sponsoring the Young Achiever Awards in 2017-18 at a cost of \$12,800. This is an annual sponsorship that will be paid after 31 March annually.

Sub Question 44 - Answer

During the period between 1 September 2016 and 31 March 2017, Territory Families made payments to 170 non-government organisations to the total value of \$21,584,000.

Non-Government Organisation	Amount Paid
	1 September 2016 – 31 March 2017
	(GST exclusive)
	\$'000
8CCC COMMUNITY RADIO INC	\$1
ACACIA HILL SCHOOL COUNCIL INC	\$1
AFRICAN-AUSTRALIAN WOMEN & GIRLS ASSOCIATION INC. NT	\$2
ALICE SPRINGS INDIAN COMMUNITY INC	\$7
ALICE SPRINGS ISLAMIC SOCIETY.INC	\$6
ALICE SPRINGS MALAYALEE ASSOCIATION INC.	\$4

ALICE SPRINGS SENIOR CITIZENS	\$2
ALICE SPRINGS WOMEN'S SHELTER	\$1,739
ALICE SPRINGS YOUTH CENTRE INC	\$67
ALLIANCE FRANCAISE DE DARWIN	\$7
ALZHEIMER'S AUSTRALIA NT INC	\$15
ANGLICARE NT	\$1,733
ANYINGINYI HEALTH ABORIGINAL CORPORATION	\$2
ARALUEN CHRISTIAN SCHOOL	\$3
ASTHMA FOUNDATION NT INC	\$1
AUSTRALIA CHINA FRIENDSHIP SOCIETY NT BRANCH INCORPORATED	\$4
AUSTRALIAN - MAKASSAN COLLEGE INC.	\$3
AUSTRALIAN JAPANESE ASSOCIATION OF THE NT	\$5
AUSTRALIAN RED CROSS	\$85
BALAI BAHASA INDONESIA AUSTRALIA	\$1
BALAI INDONESIA INCORPORATED	\$28
BANGLADESH ASSOCIATION OF NORTHERN TERRITORY INCORPORATED	\$4
BROWN'S MART ARTS LTD	\$3
BUDDHIST SOCIETY OF THE NT INC	\$82
BUSHMOB INCORPORATED	\$1,031
CAMBODIAN AUSTRALIAN COMMUNITY ASSOCIATION OF THE NT INC	\$1
CATHOLIC CHURCH OF THE DIOCESE OF DARWIN	\$48
CATHOLICCARE NT	\$619
CENTRAL AUSTRALIA SIKH CULTURAL CENTRE	\$3
CENTRAL AUSTRALIAN ABORIGINAL CONGRESS	\$6
CENTRAL AUSTRALIAN AVIATION MUSEUM INC	\$1
CENTRALIAN MIDDLE SCHOOL	\$4
CHILDRENS SERVICES SUPPORT UNIT WA INC	\$285
CITY OF PALMERSTON	\$5
COCONUT GROVE SENIORS COMMUNITY HALL ASSOCIATION	\$2
COMMUNITY STAFFING SOLUTIONS AUSTRALIA PTY LTD	\$895
CONGOLESE COMMUNITY IN NT INC	\$1
COOMALIE COMMUNITY GOVERNMENT.COUNCIL (OPERATIONAL ACCOUNT)	\$5
COUNCIL ON THE AGEING (NORTHERN TERRITORY) INC	\$173

CREATE FOUNDATION	\$292
CRISIS ACCOMODATION GOVE INC	\$375
CYPRUS COMMUNITY OF THE NT INC	\$25
DANILA DILBA HEALTH SERVICE	\$3
DARWIN ABORIGINAL & ISLANDER .WOMENS SHELTER	\$874
DARWIN COMMUNITY ARTS INC	\$12
DARWIN HIGH SCHOOL COUNCIL	\$1
DARWIN MALAYALEE ASSOCIATION INC	\$4
DARWIN MIDDLE SCHOOL COUNCIL .INC	\$1
DARWIN SPARKETTES	\$5
DARWIN TABLE TENNIS ASSOCIATION	\$2
DARWIN TONGAN COMMUNITY GROUP INC	\$1
DARWIN TOY LIBRARY INC	\$68
DARWIN VETERAN GOLFERS CLUB INC	\$1
DAWN HOUSE INC	\$1,098
DREAM CALISTHENICS DANCE CLUB INC	\$1
DRIVER PRIMARY SCHOOL COUNCIL INC	\$1
FANNIE BAY HISTORY AND HERITAGE SOCIETY	\$2
FIJI ASSOCIATION OF THE NT	\$7
FILIPINIANA SENIOR CITIZEN'S .ASSOCIATION INC	\$9
FILIPINO AUSTRALIAN ASSOCIATION OF THE NT	\$39
FORREST PARADE SCHOOL	\$1
FOSTER CARERS ASSOCIATION NT INC	\$423
FRIENDS OF THE TAMINMIN LIBRARY	\$2
GILMORE, MS NARELLE	\$1
GREEK ORTHODOX COMMUNITY OF NORTHERN AUSTRALIA INC	\$98
GROOTE EYLANDT AND MILYAKBURRA YOUTH DEVELOPMENT UNIT INC	\$124
HEATH, MISS ZOE	\$1
HINDU SOCIETY OF CENTRAL AUSTRALIA (INC)	\$4
HINDU SOCIETY OF THE NT INC	\$142
INDIAN CULTURAL SOCIETY INC	\$53
INTEGRATED DISABILITY ACTION	\$4
ISLAMIC SOCIETY OF DARWIN	\$0
JACQUELINE BRADY	\$1
JINGILI PRIMARY SCHOOL COUNCIL INC	\$1
KALYMNIAN BROTHERHOOD CLUB INC	\$2
KATHERINE REGIONAL ARTS INC	\$2
KATHERINE SENIOR CITIZENS ASSOCIATION INC	\$2
KATHERINE WOMENS CRISIS CENTRE INC	\$649

LEWIS, MS LOUISE	\$1
LIFE WITHOUT BARRIERS	\$1,837
LIFESTYLE SOLUTIONS (AUST) LTD	\$596
LUDMILLA PRIMARY SCHOOL COUNCIL	\$1
MABUNJI ABORIGINAL RESOURCE INDIGENOUS CORP	\$78
MALABAM HEALTH BOARD ABORIGINAL CORPORATION	\$72
MAN HO ACADEMY OF MARTIAL ARTS (GRANT PAYMENTS)	\$0
MAY, MRS TARA LOUISE	\$1
MCDONALD, MISS MADELEINE CHARLOTTE	\$1
MCKELLAR, MISS LEICOLHN SUZANNE	\$1
MELALEUCA REFUGEE CENTRE	\$172
MOIL PRIMARY SCHOOL COUNCIL	\$1
MOTOR TRADES ASSOCIATION (NT).INC	\$2
MULTICULTURAL COMMUNITY SERVICES OF CENTRAL AUSTRALIA INC	\$184
MULTICULTURAL COUNCIL OF THE NT	\$343
NAKARA SCHOOL COUNCIL INC	\$1
NAPCAN FOUNDATION	\$197
NATIONAL PIONEER WOMEN'S HALL OF FAME	\$2
NATIONAL SENIORS AUSTRALIA CENTRAL AUSTRALIAN BRANCH INC	\$2
NEMARLUK SCHOOL COUNCIL	\$1
NEPALESE ASSOCIATION OF NORTHERN TERRITORY INC	\$19
NEPALESE COMMUNITY ALICE SPRINGS INC	\$3
NHULUNBUY COMMUNITY TOY LIBRARY INC	\$9
NIGERIAN ASSOCIATION NORTHERN	\$3
NORTHERN COWBOYS ASSOCIATION INC	\$2
NORTHERN TERRITORY BALLROOM DANCING ASSOCIATION INC	\$3
NORTHERN TERRITORY HONG KONG CLUB	\$2
NT BADMINTON ASSOCIATION	\$2
NT FRIENDSHIP & SUPPORT INC	\$2
NT THAI ASSOCIATION	\$3
OPERATION FLINDERS FOUNDATION INC	\$340
PAKISTAN ASSOCIATION OF THE NT INC	\$0
PALMERSTON AND RURAL SENIORS COMMITTEE	\$2
PALMERSTON COMBINED PROBUS CLUB INC	\$2
PALMERSTON SENIOR COLLEGE	\$3
PAPULU APPARR-KARI ABORIGINAL CORPORATION	\$2
PATHFINDER CLUB ALICE SPRINGS	\$2

PENSIONERS WORKSHOP ASSOCIATION INCORPORATED	\$0
PORTUGUESE & TIMORESE SOCIAL CLUB INC	\$502
PROBUS CLUB OF DARWIN INC	\$2
PULIKUTJARRA ABORIGINAL CORP	\$126
RASING, MR JEREMIAH	\$3
RED DUST ROLE MODELS LTD	\$100
RELATIONSHIPS AUSTRALIA NT INC	\$600
RINCE NA HEIREANN DARWIN IRISH DANCE ASSOCIATION INC	\$2
ROPER GULF REGIONAL COUNCIL	\$29
ROSEBERY MIDDLE SCHOOL	\$2
ROTARY CLUB OF LITCHFIELD/PALMERSTON	\$10
ROYAL LIFE SAVING SOCIETY AUSTRALIA NT BRANCH INC	\$2
SCHOBER, MRS PAULINE	\$1
SENIORS OF EXCELLENCE NORTHERN TERRITORY INCORPORATED	\$2
SERBIAN ORTHODOX CHURCH SAINTSAVA INCORPORATED	\$25
SIMON, MISS LAURA	\$1
SMITH, MS KRISTIN STAFFORD	\$1
SOFTBALL NT	\$2
SOMERVILLE COMMUNITY SERVICES INC	\$294
SRI LANKA AUSTRALIA FRIENDSHIP ASSOCIATION	\$3
ST MARY'S CATHOLIC PRIMARY SCHOOL	\$0
ST VINCENT DE PAUL SOCIETY (NT) INC (OPERATION ACCOUNT)	\$2
STUART PARK PRIMARY SCHOOL	\$1
TAMIL SOCIETY NT	\$1
TANGENTYERE COUNCIL INC	\$1,858
TAPER, MR KAIBARIKI	\$1
TENNANT CREEK HIGH SCHOOL	\$2
TENNANT CREEK WOMEN'S REFUGE INC	\$634
THE GATHERING INC	\$2
THE SALVATION ARMY (NT) PROPERTY TRUST	\$503
TIWI ISLANDS SHIRE COUNCIL	\$169
TOP END HEALTH SERVICE	\$1
TOTAL RECREATION NT INC	\$4
TOUGH FOOTBALL AUSTRALIA INCORPORATED	\$2
TRACKS INC	\$4
U3A ALICE SPRINGS INC	\$1
U3A DARWIN INC	\$1

UZZELL, MISS CYNDRELLA	\$1
VAN DE WILDEKAMP, MISS HEIDI	\$1
VICTORIA DALY SHIRE COUNCIL	\$1
WAGAIT SHIRE COUNCIL	\$2
WAGAMAN SCHOOL COUNCIL INC	\$1
WALTJA TJUTANGKU PALYAPAYI ABORIGINAL ASSOCIATION	\$3
WANGURI PRIMARY SCHOOL COUNCIL	\$0
WESNET	\$10
WEST DALY REGIONAL COUNCIL	\$3
WHEELER, MISS MELATI DANIELLE	\$1
WIJESINGHE, MISS NISANGI	\$1
WULAGI SCHOOL COUNCIL	\$1
WURLI WURLINJANG ABORIGINAL CORPORATION HEALTH SERVICE	\$2
WYDAC	\$113
YMCA OF KATHERINE INC	\$300
YMCA OF THE TOP END COMMUNITY SERVICES INCORPORATED	\$75
YOURTOWN	\$44
YWCA OF DARWIN INC	\$1,048
Grand Total	\$21,584,000

Sub Question 45 - Answer

Territory Families contributes to a whole of government contract for Media Monitoring services.

This arrangement sees Territory Families contributing an annual amount towards the contract.

For the 2015-2016 year the contribution from Territory Families was \$6,000.

In 2016-2017 the contribution will be reduced to \$5,000.

Sub Question 46 - Answer

A whole-of-government response to Questions 46 to 49 will be provided by the Minister for Infrastructure, Planning and Logistics.

Sub Question 47 - Answer

A whole-of-government response to Questions 46 to 49 will be provided by the Minister for Infrastructure, Planning and Logistics.

Sub Question 48 - Answer

A whole-of-government response to Questions 46 to 49 will be provided by the Minister for Infrastructure, Planning and Logistics.

Sub Question 49 - Answer

A whole-of-government response to Questions 46 to 49 will be provided by the Minister for Infrastructure, Planning and Logistics.

Sub Question 50 - Answer

The total annual power bill incurred by the Department of Children and Families for 2015-16 was \$516,801.24

Building	Address	Amount
Grevillea House	Grevillea Street, Alice Springs	2,247.23
Latz House	Latz Crescent, Alice Springs	1,032.57
Sabine Road	Sabine Road, Millner	9,103.24
Anangu House	Bath St, Alice Springs	5,042.63
Palmerston Central	Georgina Cres Palmerston	73,378.86
First St House Katherine	First St Katherine	10,770.18
Yirra House	Foundation Cesi Road Berrimah	94,869.60
Darwin Plaza	Darwin Plaza, 41 Smith Street, Darwin	99,340.48
Mwerre House	Hartley Street, Alice Springs	66,857.57
Minerals House	Hartley Street, Berrimah	6,825.74
Matt Glynn	Paterson Street, Tennant Creek	3,958.60
Cascom 4	Scaturchio Street, Casuarina	27,897.95
Crerar Road	Crerar Road Berrimah	1,302.40
Gulnare House	Gulnare Street Millner	3,087.09
Sabine House	Sabine Road Millner	2,233.59
Grevillea House	Grevillea Dr Alice Springs	6,102.83
Gap Road	Gap Road Alice Springs	12,917.16
WSH Kalkarindji	Janama Street, Kalkarindji	3,099.95
WSH Maningrida	Maningrida	5,032.77
WSH Wurrumiyanga	Kerinauia Highway, Wurrumiyanga	3,462.10
WSH Peppimenarti	Peppimenarti Street, Peppimenarti	1,664.63
WSH Yarralin	Yarralin Road, Yarralin	1,593.41

WSH Wugularr	Beswick Road, Wugularr	3,049.38
WSH Ntaria	Hermannsburg Road, Hermannsburg	2,456.19
WSH Lajamanu	Lajamanu	4,311.72
RFSS Maningrida	Maningrida	383.24
RFSS Wadeye	Wadeye St Wadeye	1,618.82
RFSS Wurrumiyanga	Wurrumiyanga	218.95
RFSS Angurugu	Angurugu Street, Angurugu	3,462.00
RFSS Ramingining	Ramingining	2,871.16
RFSS Galiwinku	Galiwinku	1,181.83
RFSS Ngukurr	Ngukurr Rd Ngukurr	5,554.60
RFSS Ti Tree	Ti Tree Rd Ti Tree	1,874.63
RFSS Yirrkala	Nurse's Quarters, Yirrkala School	6,136.35
RFSS Yuendumu	West St Yuendumu	429.18
Youth Hub	Schwarz Crescent	41,432.61

As at 31 March 2017, the total annual power bill incurred by Territory Families was \$415,293.06.

Building	Address	Amount
Don Dale	30 Tivendale Rd Berrimah	101,053.88
Don Dale	L2173 Con Tivendale Berrimah	26,994.54
Sabine Road	Sabine Road, Millner	5,156.72
Grevillea House	Grevillea Street, Alice Springs	1,651.41
Latz Crescent	Latz Crescent, Alice Springs	1,735.89
Anangu House	Bath St, Alice Springs	3,322.52
Palmerston Central	Georgina Cres Palmerston	51,389.59
First St Katherine	First St Katherine	4,902.98

Yirra House	37 Foundation Cesi Road Berrimah	31,603.13
Fig Court	Fig Court Karama	732.00
Bernier Ct	Bernier Court Karama	480.41
Darwin Plaza	Darwin Plaza, 41 Smith Street, Darwin	69,453.27
Mwerre House	Hartley Street, Alice Springs	38,554.69
Minerals House	Hartley Street, Berrimah	19,657.17
Matt Glynn	Paterson Street, Tennant Creek	3,060.72
Cascom 2B1	Scaturchio Street, Casuarina	6,016.74
Cascom 4	Scaturchio Street, Casuarina	18,580.22
Crerar Rd	Crerar Road Berrimah	1,174.90
Plumbago	Plumbago Street, Alice Springs	58.58
Gap	Gap Road Alice Springs	6,239.49
WSH Kalkarindji	Janama Street, Kalkarindji	1,736.90
WSH Maningrida	Maningrida	2,331.10
WSH Ngukurr	Ngukurr Road, Ngukurr	912.62
WSH Wurrumiyanga	Kerinauia Highway, Wurrumiyanga	743.77
WSH Ti Tree	Ti Tree Rd Ti Tree	949.79
WSH Peppimenarti	Peppimenarti Street, Peppimenarti	1,041.53
WSH Ramingining	Ramingining Street, Ramingining	1,222.62
WSH Yarralin	Yarralin Road, Yarralin	1,152.04
WSH Wugularr	Beswick Road, Wugularr	1,428.51
WSH Ntaria	Hermannsburg Road, Hermannsburg	445.41
WSH Angurugu	Angurugu Street, Angurugu	656.51
WSH Lajamanu	Lajamanu	1,477.52
RFSS Maningrida	Maningrida	1,163.58

RFSS Wadeye	Wadeye St Wadeye	1,545.49
RFSS Wurrumiyanga	Nguiu St Angurugu	298.46
RFSS Angurugu	Angurugu Street, Angurugu	1,422.69
RFSS Ramingining	Ramingining	305.99
RFSS Galiwinku	Galiwinku	90.91
RFSS Kalkarindji	Whitlam St Kalkarindji	365.57
RFSS Ngukurr	Ngukurr Rd Ngukurr	232.23
RFSS Tennant	Ford Crescent Tennant Creek	1,252.48
RFSS Ti Tree	Ti Tree Rd Ti Tree	243.95
RFSS Yirrkala	Yirrkala Community School	2,454.54

Sub Question 51 - Answer

A whole-of-government response to Questions 51 and 52 will be provided by the Minister for Corporate and Information Services.

Sub Question 52 - Answer

A whole-of-government response to Questions 51 and 52 will be provided by the Minister for Corporate and Information Services.

Sub Question 53 - Answer

As at 31 March 2017, Territory Families received fees in relation to partial cost recovery for adoption services and for court ordered information retrieval.

As at 31 March 2017, the revenue raised was \$10,920.

Questions relating to increases in fees and charges in the 2016-17 Budget should be referred to the Department of Treasury and Finance.

Sub Question 54 - Answer

Territory Families Audit and Risk Management (Governance Division) conducted four internal audits.

Sub Question 55 - Answer

1. Travel Review – The review sought to ascertain the level of compliance with the Northern Territory Government Air Travel Policy for period 1 July 2015 to 31 December 2015. The audit was finalised on 26 September 2016.

2. Implementation of the 2015-17 Strategic Plan – The review sought to gauge progress against meeting the priorities outlined in Department of Children and Families 2015-17 Strategic Plan. The review was finalised on 26 September 2016.
3. Carer Support and Retention Review – The review sought to determine whether Territory Families delivers on the support (other than Foster Care NT) it promises to Foster and Kinship Carers and whether the agency contributes to or detracts from their support and retention. The review was finalised on 7 October 2016.
4. Travel Review – The review sought to ascertain the level of compliance with the Northern Territory Government Travel Policy Framework for the period 1 January 2016 to 30 June 2016. The review was finalised on 21 February 2017.

Sub Question 56 - Answer

From 1 July 2016 – 31 March 2017 the following audits were conducted by the Audit and Risk team:

- Travel Compliance Audit – 1 January 2016 to 30 June 2016; and
- Carer Support and Retention Review.

An addition report was under development at 31 March 2017.

The **Travel Compliance Audit (1 January 2016 to 30 June 2016)** report made two recommendations:

1. Development of an Agency specific procedure/ user guide / checklist to provide a clear and consistent approach to requesting and approving travel in accordance with the requirements of the NTG Travel Policy Framework.

This recommendation is in progress.

2. Transition the travel management function from the Department of Health to Territory Families. There should be clearly defined roles and responsibilities.

On 1 December 2016 the travel function was transitioned to Territory Families. A Travel Administrator role has been appointed in the Agency. The QBT online booking tool has been implemented and training delivered to staff.

The **Carer Support and Retention Review** report established that there is a clear framework of standards, policies and procedures in place to support carers. However, in practice, Territory Families could provide further support to carers. Practical application of the framework would benefit for carer retention and recruitment.

The Out-of-Home Care Division has developed an action plan to address the findings of this review.

Sub Question 57 - Answer

The Minister for Territory Families has responsibility for the Ministerial Advisory Councils and Boards outlined below:

1. Minister's Advisory Council on Multicultural - \$190.59
2. NT Youth Roundtable - \$29,845.18
3. Minister's Advisory Council for Senior Territorians - \$0
4. NT Women's Consultative Council - \$2,881.45
5. Youth Justice Advisory Committee - \$2531.81
6. Indigenous Men's Advisory Council - \$6,843.51
7. Working with Children Clearance Screening Authority - \$0

Sub Question 58 - Answer

Two Royal Commissions are considering matters relevant to Territory Families:

- The Royal Commission into the Protection and Detention of Children in the Northern Territory
(<https://childdetentionnt.royalcommission.gov.au/Pages/default.aspx>):
 - a) The Terms of Reference is publicly available on the Commission's website.
 - b) The Commissioners are appointed by the Governor General at the request of the Prime Minister.
 - c) Biographies for the Commissioners can be found on the Commission's website;
 - d) The final cost of the Royal Commission is not yet known.
 - e) The Royal Commission is conducting public and closed hearings, accepting submissions, conducting research and convening policy round tables.
 - f) The Royal Commission is ongoing.
 - g) The Royal Commission is scheduled to report on 30 September 2017.
- The Royal Commission into Institutional Response to Child Sexual Abuse
(<http://childabuseroyalcommission.gov.au/>):
 - a) The Terms of Reference is publicly available on the Commission's website.
 - b) The Commissioners are appointed by the Governor General at the request of the Prime Minister.
 - c) Biographies for the Commissioners can be found on the Commission's website;
 - d) The final cost of the Royal Commission is not yet known.
 - e) The Royal Commission is conducting public and closed hearings, accepting submissions, conducting research and convening policy round tables.
 - f) The Royal Commission is ongoing.
 - g) The Royal Commission is scheduled to report on 12 December 2017.

Sub Question 59 - Answer

There were two notifiable safety issues which Territory Families reported to NT WorkSafe between 1 September and 31 March 2017.

One incident resulted in a hand injury.

The second was an electrical shock to a contractor.

The cost to Territory Families for these two incidents was \$2,902.

Sub Question 60 - Answer

As at 31 March 2017 Territory Families employees were located in the following regions:

Region	Female	Male	Head count	FTE
Alice Springs	110	56	166	137.95
Alyangula	1		1	-
Angurugu	5		5	2.46
Beswick (Wugularr)	3		3	1.23
Borroloola	2		2	1.82
Daly River (Naiyu Nambiyu)	1		1	1.00
Darwin	465	193	658	548.86
Galiwinku	1	1	2	1.00
Gunbalanya (Oenpelli)	1		1	0.82
Hermannsburg/Ntaria	3		3	1.13
Kalkarindji (Wave Hill)	4		4	2.64
Katherine	37	10	47	43.55
Lajamanu (Hooker Creek)	3		3	1.64
Maningrida	6		6	3.49
Nguiu (Bathurst Island)	4	1	5	3.05
Ngukurr (Roper River)	6		6	3.60
Nhulunbuy	15	2	17	15.44
Papunya	1		1	0.82
Ramingining	3		3	0.99
Tennant Creek	8	2	10	9.99
Ti Tree	3		3	0.82
Wadeye (Port Keats)	2		2	1.36
Yarralin	2		2	0.48
Yirrkala	1		1	1.00
Yuendumu	2		2	1.82
Total	689	265	954	786.96

Broadly, the functions of staff in regional areas are covered by those working as:

- Women's Safe House Worker;
- Family Support Worker;
- Family Support Team Leader;

- Regional Director Katherine;
- Client Information Quality Officer;
- Manager Arnhem;
- Administration Support Officer;
- Team Leader;
- Child Protection Practitioner/Senior Child Protection Practitioner;
- Case Support Worker;
- Senior Aboriginal Community Worker;
- Aboriginal Community Worker;
- Carer Assessment and Support Practitioner;
- Senior Case Practitioner;
- Manager Barkly; and
- Project Officer - Tennant Creek Region.

The role of the staff in regional areas is to provide services relating to:

- Child Protection;
- Family Support;
- Out Of Home Care; and
- Domestic Violence.

No.	Contract	Award Value	Supplier	Territory Enterprise	LA Report	Date of Commencement of Service	Key Performance Indicators	Tier	CoE
CONSULTANCY									
16-1212	Provision of Ongoing Development, Improvement and Evaluation of the Early Intervention Youth Boot Camp (EIYBC) Program - 2016	\$55,285 (GST Incl) \$50,259 (GST Excl)	Connected Self Pty Ltd	Non-Territory Enterprise	No	28/10/2016	To provide ongoing development improvement and evaluation of the Early Intervention Youth Bootcamp Program (EIYBP) 2016 and to assist with the program assessment process that is mapped against the (EIYBP) evaluation framework and (EIYBP) guidelines	2	Yes

Attachment B

Contract	Award Value	Supplier	Territory Enterprise	LA Report	Date of Commencement of Service	Outcomes	Tier	CoE
PROCUREMENT								
Darwin - Provision of Social and Emotional Wellbeing Service - Darwin for a Period of 3 Months	\$246,437 (GST Incl) \$224,034 (GST Excl)	Danila Dilba Biluru Butji Binnilutlum Health Service Aboriginal	Territory Enterprise		6 December 2016 Phase 2	Completed – Extension TBC	3	Yes
Provision of Evacuation Centre Management for a Period of 36 Months	\$363,000 (GST Incl) \$330,000 (GST Excl)	Australian Red Cross	Territory Enterprise		6 February 2017	Current – Expires 6 February 2020	3	Yes