

LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY

WRITTEN QUESTION

Mr Higgins to the Minister for Infrastructure, Planning and Logistics

AGENCY ADMINISTRATION

Note 1:

The following questions **do not require reference to the 2019-2020 Budget** to be answered. They can be answered from existing Agency data.

Note 2:

If there is to be a Whole of Government response to any of the questions, it would be appreciated that these are referred early to the Minister responsible to enable a response within the same timeframe as the remainder of the questions.

BUDGET

1. What efficiency dividend, budget improvement or savings measures has each Agency been asked to achieve in framing the 2019/20 Budget? When was this direction given and what specific instructions were provided to achieve this result?

STAFFING

2. Please provide details for the following staffing questions as at 30 June 2018, 31 December 2018 and as at 31 March 2019:
 - a) How many staff were employed in the following categories:
 - i. Full time equivalent
 - ii. Permanent part time contract
 - iii. Contract
 - b) Please advise the number of staff identified as Aboriginal and Torres Strait Islander in terms of FTE and as a percentage of the Agency total employment (all classifications).
 - c) Please advise the number of frontline staff as FTE and as a percentage of the Agency total employment (all classifications).

3. What is the variance in FTE from 1 July 2018 to 31 December 2018 and from 1 July 2018 to 31 March 2019?
4. Please advise, in each category:
 - a) The total number of staff on contracts (by executive and temporary employment contracts) as at 30 June 2018 and for the period from 1 July 2018 to 31 December 2018 and for the period from 1 July 2018 to 31 March 2019
 - b) By position, the levels at which staff are employed on executive or temporary employment contracts as at 30 June 2018 and for the period from 1 July 2018 to 31 December 2018 and for the period from 1 July 2018 to 31 March 2019
 - c) By position, when each current contract is due to be renewed
5. For the full financial year ending 30 June 2018 and for the period from 1 July 2018 to 31 December 2018 and for the period from 1 July 2018 to 31 March 2019 how many staff:
 - a) Resigned
 - b) Were demoted as a result of job evaluation or re-evaluation
 - c) Were made redundant
 - d) Were terminated
6. How many staff were unattached or categorized as redeployees for the full financial year ending 30 June 2018 and for the period from 1 July 2018 to 31 December 2018 and for the period from 1 July 2018 to 31 March 2019?
7. How many staff were categorized as supernumerary for the full financial year ending 30 June 2018 and for the period from 1 July 2018 to 31 December 2018 and for the period from 1 July 2018 to 31 March 2019?
8. How many staff have been engaged through employment agency arrangements, for what purpose, for what duration and at what cost for the full financial year ending 30 June 2018 and for the period from 1 July 2018 to 31 December 2018 and from 1 July 2018 to 31 March 2018?
9. How many locums have been employed, for what purpose, what duration and at what cost for the full financial year ending 30 June 2018 and for the period from 1 July 2018 to 31 December 2018 and from 1 July 2018 to 31 March 2019?

10. How many positions had Special Measures applied when advertised for the full financial year ending 30 June 2018 and for the period from 1 July 2018 to 31 December 2018 and from 1 July 2018 to 31 March 2019?
11. How many positions that had Special Measures applied, as referred to in the question above, had to be re-advertised due to the initial process not securing suitable candidates?
12. Please advise the number of staff who identify as Aboriginal and Torres Strait Islander as at 30 June 2018 and the increase in staff who identify as Aboriginal and Torres Strait Islander since 1 July 2018 as at 31 December 2018 and as at 31 March 2019.
13. How many grievances have arisen as a direct result of the Special Measures program since 1 July 2018. Of these, how many remain unresolved?

OUTSOURCING

14. For the period beginning 1 July 2018 and ending 31 December 2018 and for the period beginning 1 July 2018 and ending 31 March 2019, detail any decision(s) to outsource, contract out or privatise functions that have traditionally been carried out by the Agency. Is consideration being given to outsource, contract-out or privatise in financial year 2019/20? If so, provide details.

LEGAL EXPENSES

15. What has been the expenditure on legal advice or related expenses for the financial year 2018/19? Provide details on:
 - a) The matter(s) (designate which ones are finalised and which ones are ongoing)
 - b) The amount paid by matter
 - c) The amount paid to each outside legal firm or barrister engaged

PROCUREMENT / CONSULTANCIES

16. For the period beginning 1 July 2018 and ending 31 December 2018 and for the period beginning 1 July 2018 and ending 31 March 2019, please detail expenditure on each report and consultancy (excluding

annual reports) that has been obtained from outside the NTPS. For each report/consultancy detail:

- a) Purpose
- b) Cost
- c) Person or entity engaged
- d) Whether the person or entity has their principal place of business in the Northern Territory or elsewhere (if elsewhere, please provide the address of the principal place of business of the person or entity)
- e) Whether a report has been tabled in the Legislative Assembly as a result of the report or consultancy
- f) Outcomes or key performance indicators for the report or consultancy
- g) Whether tenders or expressions of interest were invited prior to work on the report or consultancy being undertaken

17. Please detail expenditure paid, or expected to be paid, to Hawker Britton and/or associated entities for the period beginning 1 July 2018 and ending 31 December 2018 and for the period beginning 1 July 2018 and ending March 2019. Outline the tasks performed.
18. How many contracts and tenders have been awarded to business entities with their principal place of business in the Northern Territory so far, and what works have been undertaken?
19. How many contracts have been awarded to business entities with a principal place of business outside the Northern Territory for the period beginning 1 July 2018 and ending 31 December 2018 and for the period beginning 1 July 2018 and ending 31 March 2019? Detail the work being undertaken by each business entity and the selection criteria for the successful business entity on the applicable contract or tender.
20. For Tier 3, Tier 4 and Tier 5 procurement activities, how many public quotations were undertaken during the period beginning 1 July 2018 and ending 31 December 2018 and during the period beginning 1 July 2018 and ending 31 March 2019?
21. For Tier 3, Tier 4 and Tier 5 procurement activities, how many contracts or tenders were awarded without undertaking a public quotation process during the period beginning 1 July 2018 and ending 31 December 2018 and during the period beginning 1 July 2018 and ending 31 March 2019?

22. For each instance identified in the question above, where a public quotation process was not undertaken, including for Certificates of Exemption:
- a) What is the description of the goods and services contracted?
 - b) What is the value of the goods and services contracted?
 - c) What was the reason for not using the public quotation process or for requiring a Certificate of Exemption?
 - d) Who recommended the course of action in c) above?
 - e) Who approved the course of action in c) above?

23. Please advise the total number of NTG Corporate Credit Cards within the Agency, including the position titles and levels of the staff holding the corporate credit cards for the purchase of goods and/or services as at 31 March 2019.

FOCUS GROUPS / POLLING / SURVEYS

24. Please detail expenditure during the period beginning 1 July 2018 and ending 31 March 2019 on opinion polls and focus groups, including costs and entities that conducted the work.
25. Please provide copies of the surveys identified in the question above and detail all surveys undertaken, their form, the cost and what inducements were provided to incentivise participation during the period beginning 1 July 2018 and ending 31 March 2019.

COMMUNICATIONS AND MARKETING

26. Please detail expenditure on advertising and communications during the period beginning 1 July 2018 and ending 31 March 2018.
- For each advertisement for which an expense was incurred:
- a) What was the purpose / description of the advertisement?
 - b) Who was the advertisement placed with, i.e. media outlet, newspaper, television station or similar?
 - c) What was the total production cost, including, but not limited to, design, commissions, placement costs?
 - d) Were tenders or expressions of interest called? If not, why not?

TRAVEL

27. Please provide the total expenditure and itemised details of travel, including, but not limited to travel-related costs such as accommodation, travel allowance, entertainment, car rental, meals and

incidentals, in each Agency and authority for the period beginning 1 July 2018 and ending 31 March 2019 broken down to:

- a) International travel
- b) Interstate travel
- c) Intrastate travel

28. In the case of international travel identified in response to the question above, please provide the purpose, itinerary, persons and costs involved in each trip.

29. Please provide itemised details and itemisation of costs of all travel undertaken by the Minister that was paid for by the Agency or authority, including travel on charters during the period beginning 1 July 2018 and ending 31 March 2019.

HOSPITALITY / FUNCTIONS AND EVENTS

30. Please provide full details of all public service hospitality provided for the period beginning 1 July 2018 and ending 31 March 2019.

In relation to each occasion on which official hospitality was undertaken:

- a) What was the purpose of the hospitality?
- b) How many guests attended?
- c) How many Ministers attended?
- d) How many Ministerial staff attended?
- e) How many MLAs attended?
- f) How many Public Sector employees attended?
- g) What was the total cost incurred?

GRANTS AND DONATIONS

31. Please detail expenditure on grants and donations paid by your Agency (including the recipient of each grant) during the period beginning 1 July 2018 and ending 31 December 2018 and during the period beginning 1 July 2018 and ending 31 March 2019.

32. Please detail the funds utilised to distribute awards and sponsorships in the period beginning 1 July 2018 and ending 31 December 2018 and in the period beginning 1 July 2018 and ending 31 March 2019. Indicate which awards and sponsorships were managed by Regional Offices. What is anticipated for the 2019/20 financial year?

33. Please detail the amounts paid on grants to non-Government organisations for the period beginning 1 July 2018 and ending 31 December 2018 and for the period beginning 1 July 2018 and ending 31 March 2019, including to which organisation and the services to be provided?

MEDIA MONITORING SERVICES

34. Provide expenditure details on media monitoring services for the period beginning 1 July 2018 and ending 31 March 2019 (including entities engaged and who utilises the service).

INFRASTRUCTURE PROJECTS

35. What are the details, by project, of re-voted capital works in all Department and Government Authorities for the period beginning 1 July 2018 and ending 31 March 2019?
36. How many projects have been submitted or are in the process of being submitted to Infrastructure Australia to be considered for the Infrastructure Priority List?
37. Please provide details of newly committed projects for the period beginning 1 July 2018 and ending 31 March 2019.
38. Please provide details of contracts awarded to interstate firms, for what purpose, the cost and why a Territory firm was not chosen.

GOVERNMENT LEASED BUILDINGS

39. What is the total annual power bill of each Government building owned/leased/used by each Department for the period beginning 1 July 2018 and ending 31 March 2019?
40. What is the total annual leased space of each Government building used by each Agency/authority and at what cost for the period beginning 1 July 2018 and ending 31 March 2019?
41. How much Government owned or leased premises or office space is currently under-utilised (at less than 100 per cent occupied) or vacant?

FEES AND CHARGES

42. Please detail the statutory or legislative fees and charges levied by your Agency/authority, the revenue raised in the 2018/19 financial year and whether any of these fees and charges was increased following the passage of the 2018/19 financial year budget.

INTERNAL AUDITS

43. How many internal audits and financial investigations were conducted in the period beginning 1 July 2018 and ending 31 March 2019?

44. What were the terms of reference or focus for each investigation?

45. Please provide detail of any fraud, anomalies, breaches of financial legislation or Northern Territory Government policy and procedures exposed by the audits and financial investigations.

BOARDS / ADVISORY BODIES

46. Please detail all boards and advisory bodies in your Agency in 2018/19, also providing the following information:

- a) The Terms of Reference
- b) The current members and when they were appointed
- c) The total remuneration paid to each Board member during the 2018/19 financial year
- d) The itemised total cost incurred by the Board during the 2018/19 financial year
- e) The number of times the Board met during the period beginning 1 July 2018 and ending 31 March 2019

REVIEWS AND INQUIRIES

47. Details of all reviews and inquiries completed or commenced during the 2018/19 financial year, also providing the following information:

- a) The Terms of Reference
- b) The criteria for selection of all panel members
- c) The composition, qualifications and state or territory of residence of the persons undertaking the review/inquiry
- d) The cost of the review/inquiry
- e) How the information was/is accumulated to contribute to the review/inquiry

- f) If completed, when, the outcome and whether the report has been tabled in the Legislative Assembly
- g) If not completed when this is expected

WORKPLACE HEALTH AND SAFETY

- 48. Please provide the number, nature and cost of reportable safety issues for the period beginning 1 July 2018 and ending 31 March 2019.
- 49. Please detail the number of stress related matters and claims for the period beginning 1 July 2018 and ending 31 March 2019.

REGIONAL OFFICES

- 50. Please detail expenditure on staff located in regional offices across the Territory. Include the number of staff, their functions and outcomes achieved in the 2018/19 financial year. What are the locations for which they are responsible?

ANSWERS

BUDGET

1. Please refer to the Root and Branch Review of Government Programs:
https://treasury.nt.gov.au/__data/assets/pdf_file/0005/683834/Root-and-branch-review-for-web-new.pdf

STAFFING

2. a) The total number of staff employed in the following categories:

i. Full time equivalent (FTE)

Total number of FTE employees at 30 June 2018 was 740.03 FTE.

Total number of FTE employees at 31 March 2019 was 741.64 FTE.

ii. Permanent part time contract

Total number of Permanent Part Time Contract employees at 30 June 2018 was 29.60 FTE.

Total number of Permanent Part Time Contract employees at 31 March 2019 was 27.54 FTE.

iii. Contract.

Total number of Contract employees at 30 June 2018 was 128.18 FTE.

Total number of Contract employees at 31 March 2019 was 121.98 FTE.

**Note: Contract Employees includes fixed period employees and executive contract employees and excludes casual employees.*

- b) A Whole of Government response to Question 2(b) will be provided by the Minister for Public Employment.
- c) Total number of frontline staff at 30 June 2018 was 281.51 FTE, which was 38% of the Department of Infrastructure, Planning and Logistics.

Total number of frontline staff at 31 March 2019 was 280.51 FTE, which was 38% of the Department of Infrastructure, Planning and Logistics.

Note: Frontline positions are those whose principal or primary function is providing direct service to the public, for example Teachers, Doctors and Front Counter staff. Frontline line positions are identified in the Personnel Information and Payroll System (PIPS) with an appropriation code of DRCT.

3. A Whole of Government response to Question 3 will be provided by the Minister for Public Employment.
4. A Whole of Government response to Question 4(a) and 4(c) will be provided by the Minister for Public Employment.
 - (b) The levels at which staff are employed on executive or temporary employee contracts as at 30 June 2018, 31 December 2018 and as at 31 March 2019 are detailed in the table below:

Classification Level	Full Time Equivalent (FTE)		
	30 June 2018	31 December 2018	31 March 2019
Administrative Officer 2	15.19	22.92	12.00
Administrative Officer 3	18.65	14.85	20.40
Administrative Officer 4	9.80	8.80	7.00
Administrative Officer 5	4.80	7.00	6.00
Administrative Officer 6	6.00	6.00	5.00
Administrative Officer 7	2.80	1.00	1.00
Senior Administrative Officer 1	4.00	5.00	3.00
Senior Administrative Officer 2	0.00	1.00	1.00
Executive Contract Officer 1	19.00	18.00	19.00
Executive Contract Officer 2	10.00	10.00	10.00
Executive Contract Officer 3	3.00	3.00	1.00
Executive Contract Officer 4	1.00	2.00	3.00
Executive Contract Officer 5	1.00	1.00	1.00
Executive Contract Officer 6	1.00	1.00	1.00
Classification Level	30 June 2018	31 December 18	31 March 2019
Graduate	5.00	3.00	3.00
Professional 1	0.00	2.20	2.00
Professional 2	0.00	0.00	1.00
Professional 3	2.00	1.60	2.60

Senior Professional 1	2.54	2.00	1.54
Senior Professional 2	1.00	0.27	0.54
Port Service Worker 1	0.00	0.60	1.00
Technical 1	1.00	1.00	1.00
Technical 3	2.00	1.40	2.00
Technical 4	2.80	2.60	4.30
Technical 5	12.60	11.50	9.60
Technical 6	3.00	2.60	3.00
Grand Total	128.18	130.34	121.98

5. The Department of Infrastructure, Planning and Logistics had:

a) Resignations

79 employees resigned (5 of those retired) in the full financial year to 30 June 2018.

58 employees resigned (7 of those retired) for the period 1 July 2018 through 31 March 2019.

b) Demotions

No employees were demoted as a result of job evaluation or re-evaluation in the full financial year to 30 June 2018 or for the period 1 July 2018 through 31 March 2019.

c) Redundancies

1 employee was made redundant in the full financial year to 30 June 2018.

3 employees were made redundant for the period 1 July 2018 through 31 March 2019.

d) Terminations

2 employees were terminated in the full financial year to 30 June 2018.

Nil employees were terminated for the period 1 July 2018 through to 31 March 2019.

6. The Department of Infrastructure, Planning and Logistics had:
- Unattached Officers**
- 37 employees were unattached in the full financial year to 30 June 2018.
 - 34 employees were unattached for the period 1 July 2018 through 31 March 2019.
- Redeployees**
- 3 employees were categorised as redeployees in the full financial year to 30 June 2018.
 - Nil employees were categorised as redeployees for the period 1 July 2018 through 31 March 2019.
7. The Department of Infrastructure, Planning and Logistics had:
- 73 employees who were categorised as supernumerary in the full financial year to 30 June 2018.
 - 77 employees who were categorised as supernumerary for the period 1 July 2018 through 31 March 2019.
8. The Department of Infrastructure, Planning and Logistics had no employees who were engaged through employment agency arrangements in the full financial year to 30 June 2018 or for the period 1 July 2018 through to 31 March 2019.
9. Not applicable.
10. The Department of Infrastructure, Planning and Logistics had:
- 1 vacancy with Special Measures applied when advertised for the full financial year ending 30 June 2018.
 - 1 vacancy with Special Measures applied when advertised for the period 1 July 2018 through to 31 March 2019.
11. No vacancies with Special Measures applied had to be re-advertised due to the initial process not securing suitable candidates for 30 June 2018 or the period 1 July 2018 to 31 March 2019.

12. For the Department of Infrastructure, Planning and Logistics:
- 44 employees identified as Aboriginal and Torres Strait Islander as at 30 June 2018.
 - 39 employees identified as Aboriginal and Torres Strait Islander for the period 1 July 2018 through to 31 March 2019.
13. A Whole of Government response to Question 13 will be provided by the Minister for Public Employment.

OUTSOURCING

14. For the periods 1 July 2018 to 31 March 2019 there were no new decisions to outsource, contract out or privatise functions that have been carried out by the Agency.

Although not a new decision, from 1 July 2018 the Australian Maritime Safety Authority (AMSA) assumed full responsibility for delivering services for domestic commercial vessels.

LEGAL EXPENSES

15. The cost for legal services provided by private legal firms DIPL during the period 1 July 2018 to 31 March 2019 was \$448 803.
- a) & b) The scope of these questions is too broad and encompasses a very large number of matters handled by private legal firms, government lawyers, including prosecutions and advice given by the Office of Parliamentary Counsel. The administrative effort required to respond to the questions as they are currently posed is excessive and would result in undue diversion of resources from service delivery. In addition, providing details in relation to some legal matters has the potential to prejudice the interests of the Territory and other parties.
- c) Private legal firms that DIPL received services from during 1 July 2018 – 31 March 2019:

Private Legal Firm	Cost
Chad Jacobi	\$25,943
Clayton Utz (Darwin)	\$238,139
Cozens Johansen Lawyers	\$4,530
Fenwick Elliott Grace	\$25,141
Hunt & Hunt NT	\$10,129

Private Legal Firm	Cost
HWL Ebsworth Lawyers	\$15,842
JKW Law Practice	\$25,555
Karen Christopher	\$2,450
Minter Ellison Lawyers	\$327
Povey Stirk Lawyers & Notaries	\$32,892
Squire Patton Boggs AU	\$51,468
Stuart Henry SC	\$8,500
Tom Anderson	\$6,000
Ward Keller Pty Ltd	\$1,887
TOTAL	\$448,803

PROCUREMENT / CONSULTANCIES

16. Please refer to the tables below:

Department of Infrastructure, Planning and Logistics
Operational Consultancies for the period 1 July 2018 to 31 March 2019

(c) Person/Entity Engaged	(a) Purpose	(d) NT/ Interstate	(b) Cost
INFRASTRUCTURE INVESTMENT PROGRAM, SUPPORT AND DELIVERY			421,479.42
Asset Management			
Beilby Corporation Pty Ltd	Recruitment scribing services	NT	2,890.00
D.A.B. Project & Business Management Pty Ltd	R&M Project management	NT	17,483.91
Joamon Pastoral Company Pty Ltd	Roof replaced design 2018-19	NT	2,905.45
NTBS Consulting Engineers Pty Ltd	A/C design 2018-19	NT	6,250.00
RPS AAP Consulting Pty Ltd	Asbestos Management Workshop	ACT	12,636.36
Simon Byrne Pty Ltd T/A Byrne Consultants	R&M Consultants 2018-19	NT	30,887.72
WSP Australia Pty Limited	Project Management Consultants R&M Buildings 2015/16	NSW	7,139.75
Cardno Ecology Lab	NT Artificial Reefs & FADS	NSW	25,012.00
Buildings Project Delivery Management			
DNS Airconditioning & Mechanical Services Pty Ltd	Building Services - Mechanical Inspections	NT	12,709.00
Buildings Maintenance Planning Unit			
Aurecon Australia Pty Ltd	Asset Inspections 2018-19	NT	54,519.79
DB Plumbing & Air Conditioning	Asset Inspections 2018-19	NT	28,360.36
DNS Airconditioning & Mechanical Services Pty Ltd	Asset Inspections 2018-19	NT	17,435.67

(c) Person/Entity Engaged	(a) Purpose	(d) NT/ Interstate	(b) Cost
Harris Kmon Solutions Pty Ltd	Asset Inspections 2018-19	NT	56,586.57
Matt Davidson Building & Maintenance	Asset Inspections 2018-19	NT	20,923.08
QS Services	Asset Inspections 2018-19	NT	12,474.00
R. Denton	Asset Inspections 2018-19	NT	38,400.00
Remote Area Services P/L	Asset Inspections 2018-19	NT	6,289.37
Buildings Project Delivery CW			
Harris Kmon Solutions Pty Ltd	Contract Review	NT	1,800.00
Keogh Bay Consulting	DHCD/DIPL program improvement workshop	NT	2,805.00
Bennett Design Pty Ltd		NT	3,873.95
Bennett Design Pty Ltd	Project Support	NT	3,123.53
NTBS Consulting Engineers Pty Ltd	Chillers Design	NT	1,338.18
NT Refrigeration & Plumbing T/A Astral Contracting	Design Advice	NT	400.00
IIC General Manager			
Clayton Utz (Darwin)	Workshop: Remote Housing Contracts	NT	6,000.00
Procurement Services			
Chantal Whittaker	Procurement Support Services	NT	48,663.00
Quality Improvement			
Systematic Construction Australia Pty Ltd	Provision for Audit Checklist	NT	572.73
CORPORATE SERVICES			63,181.10
Executive Services			
Tony Burns	Motivational Speaking Session at DIPL Senior Leaders Forum	NT	1,500.00
HR Services			
EASA Inc	Focus Groups	NT	753.09
HJW Consulting	Scribing Services Regarding Recruitment	NT	4,030.00
Konekt Australia Pty Ltd	Return to Work Specialist and Rehab Provider	NT	2,372.01
Audit and Risk			
Deloitte Private	Value Of Territory Assurance Program	NT	54,526.00
LANDS AND PLANNING			2,648,456.77
Development Assessment			
Fyfe Pty Ltd	Owen Springs Land Use Review	NT	12,500.00
Crown Land Estate Flood Mitigation			
Arafura Property And Project Consultants Pty Ltd	Flood Mitigation - Project Management Services	NT	113,730.00

(c) Person/Entity Engaged	(a) Purpose	(d) NT/ Interstate	(b) Cost
Australian Environmental Auditors Pty Ltd	Flood Mitigation - Ludmilla - PFAS Auditor	SA	6,170.15
Pritchard Francis Consulting Pty Ltd	Flood Mitigation - Kulaluk Drain	NT	4,640.00
Pritchard Francis Consulting Pty Ltd	Flood Mitigation - Kulaluk Drain Review drain design	NT	7,960.00
Squire Patton Boggs Au	Flood Mitigation - Yarrowonga Draft Agreement	NT	5,220.00
SLR Consulting Pty Ltd	Minamara Stockpiles Investigation - Provision of conducting Phase 1 and Phase 2 investigation at the site	NT	39,336.36
Crown Land Estate Land Management			
Irwinconsult Pty Ltd	Old Hospital Site Review of Construction Professional Engineering Services	NT	4,400.00
Simon Byrne Pty Ltd T/A Byrne Consultants	Concept Design Options to Rectify Erosion at Little Mindil Footpath	NT	13,630.00
SLR Consulting Pty Ltd	Old Hospital Site Asbestos Management	NT	5,575.45
Infrastructure Planning Darwin			
Tonkin Consulting Pty Ltd	CBD Car Parking Study	NT	127,006.72
Tonkin Consulting Pty Ltd	Coolalinga Infrastructure Study	NT	3,620.00
TPG Town Planning, Urban Design And Heritage	Central Darwin Area Plan	WA	34,177.50
Infrastructure Planning Territory Wide			
Cardno (NT) Pty Ltd	Traffic Studies Central Darwin Area Plan, Palmerston and Periphery Area	NT	68,175.59
GHD Pty Ltd	Essential Services Darwin and Periphery Area / Palmerston and Periphery Area / Rural Activity Centres Northern Suburbs / Glyde Point & Kalkarindji	NT	99,337.08
Infrastructure Related Programming Alice Springs			
Douglas Partners Pty Ltd	Smith St - Industrial Site Geotech & Contamination	NT	16,100.00
Pritchard Francis Consulting Pty Ltd	Alice Springs – Asset 00384 – Gap Analysis Study for Former High School Demolition	NT	100,825.04
Infrastructure Related Programming Darwin			
Jacobs Group (Australia) Pty Ltd	Berrimah North Connector Road to Amy Johnson	NT	13,423.95
JKW Law Practice	Subdivision Development Guidelines Legal Advice	NT	8,632.05
Powerwater	Berrimah North Powerwater Sec 4440 H/O Bagot	NT	1,050.00
Relational Data Systems Pty Ltd	Subdivision Development Guidelines - IT Platform	NT	167,511.66
Simon Byrne Pty Ltd T/A Byrne Consultants	Subdivision Development Guidelines Cost Analysis, DDA Investigation & Contribution Scheme	NT	323,909.00

(c) Person/Entity Engaged	(a) Purpose	(d) NT/ Interstate	(b) Cost
Infrastructure Related Programming Katherine			
Cardno (NT) Pty Ltd	Katherine East Neighbourhood Centre Concept Stage Cost Estimate	NT	8,690.00
Elton Consulting	Katherine East Area Plan Social Infrastructure Assessment	NT	13,869.00
Infrastructure Related Programming Planning Reform			
Elton Consulting	Planning Reform Stage 2	NT	63,030.94
Infrastructure Related Programming Project Support			
Ernst & Young	Regional Growth Fund Application	NT	10,000.00
Nigel Bancroft Planning Services	Project Support - Planning Advice	WA	48,671.06
Nigel Bancroft Planning Services	Provision of Professional Advice and Project Management Planning Services	WA	23,360.54
O'Neill Nominees Pty Ltd	Project Support - As & When Consultancy Advice	NT	181,995.36
O'Neill Nominees Pty Ltd	Weddell Gap Analysis Consultancy Advice	NT	18,900.00
Steve Gilmour Consulting Pty .Ltd	Asset Management and Transfer Strategy	NT	99,555.13
Department of Environment Natural Resources	Palmerston Sustainable DENR Project	NT	160,000.00
Infrastructure Related Programming Regional Towns			
Enviroconsult Australia Pty Ltd	Timber Creek Flood Study Review	NT	6,480.00
Fyfe Pty Ltd	Tennant Creek Land Use Plan	NT	3,707.00
VPS Land Assessment And Planning	Kalkarindji Land Capability Assessment	NT	12,597.27
Crown Land Estate Flood Mitigation Darwin			
Arafura Property And Project Consultants Pty Ltd	Project Management Services	NT	20,570.00
Aurecon Australia Pty Ltd	Ludmilla Flood Mitigation - Roads and Drainage Study	NT	3,383.88
Australian Environmental Auditors Pty Ltd	Ludmilla - PFAS Auditor	SA	7,880.75
Douglas Partners Pty Ltd	Wadham Lagoon Geotech - Rock Assessment	NT	4,693.50
Ecoz Pty Ltd T/A Ecoz Environmental Services	Rapid Creek - PFAS	NT	127,646.36
Pritchard Francis Consulting Pty Ltd	Kulaluk Drain Review Drain Design	NT	4,200.00
Quanxi Pty Ltd T/A True North Strategic Communications	Flood Mitigation Consultancy Services	NT	25,382.50
Simon Byrne Pty Ltd T/A Byrne Consultants	Rapid Creek Road Upgrades	NT	25,905.00
WRM Water & Environment Pty Ltd	Darwin CBD - Drainage Modelling	NT	67,392.50
Department of Environment Natural Resources	Wadham Lagoon Monitoring site	NT	25,227.10
Crown Land Estate Flood Mitigation Katherine			
Jacobs Group (Australia) Pty Ltd	Katherine Levee Cost Estimate for Construction	NT	4,906.00
PR Button	Maps of Katherine	NT	1,215.00

(c) Person/Entity Engaged	(a) Purpose	(d) NT/ Interstate	(b) Cost
Quanxi Pty Ltd T/A True North Strategic Communications	Flood Mitigation Consultancy Services	NT	25,602.40
WRM Water & Environment Pty Ltd	Daly Waters Flood Study	NT	37,702.97
WRM Water & Environment Pty Ltd	Katherine Flood Study	QLD	147,842.37
Crown Land Estate Flood Mitigation Alice Springs			
RPS Australia East Pty Ltd	Alice Springs LiDAR Topography Data	QLD	146,196.36
WRM Water & Environment Pty Ltd	Alice Springs Flood Mitigation	NT	68,963.75
BAS Building Control			
Douglas Partners Pty Ltd	Geotechnical Slope Stability Assessment Lot 3960	NT	5,620.00
Joshua Ingrames	Advice - Grounds for Referral to Building Practitioners Board - Emergency Orders	NT	3,613.64
Joshua Ingrames	Building Advisory Services - Building Practitioners Board Proceeding - SFNT 20180009	NT	9,772.73
Joshua Ingrames	Review Brief of Evidence - Building Advisory Services - Referral of Matter to Practitioners Board	NT	5,681.82
PR Button	Swimming Pool Safety Reform - Community and Industry Consultation Services	NT	10,559.29
Pritchard Francis Consulting Pty Ltd	Assessment Of Transfer Slabs	NT	27,125.00
Quanxi Pty Ltd T/A True North Strategic Communications	BAS Consultation	NT	13,587.00
LOGISTICS, INFRASTRUCTURE AND SERVICES			790,316.62
Civil Project Delivery Management			
HJW Consulting	Preparation of JAQS	NT	2,450.00
TCS General Manager			
Agentur Pty Ltd	Coordinate and Deliver the Australasian Transport Research Forum	NT	25,195.98
Passenger Transport Management Services			
HJW Consulting	Preparation of JAQS	NT	7,732.50
Minter Ellison Lawyers	Acquisition of Buslink Pty Ltd	VIC	4,956.50
Minter Ellison Lawyers	Bus Service Contract - Financier Direct Deed	VIC	3,298.00
SMEC Australia Pty Ltd	NT Public Transport Ticketing, Scheduling and Data Review	NT	16,788.00
SMEC Australia Pty Ltd	NT Public Transport Ticketing, Scheduling and Data Review	NT	22,384.00
SMEC Australia Pty Ltd	Zucoli Bus Turnaround	NT	5,090.91
Systematic Construction Australia Pty Ltd	Bus Interchange Risk Survey	NT	9,000.00

(c) Person/Entity Engaged	(a) Purpose	(d) NT/ Interstate	(b) Cost
Bus Contracts Urban Buses			
Deloitte Private	Provision of Expert Financial Services - to support bus transport service contract requirements	NSW	8,400.01
Deloitte Private	Provision of Expert Financial Services - to support bus transport service contract requirements	VIC	7,025.00
Bus Contracts Ferry Services			
Ward Keller Pty Ltd	Funding Agreement with Sealink Travel Group Limited	NT	5,956.00
Bus Contracts Bus Trials			
Deloitte Private	Provision of high-level price benchmark for services	VIC	6,400.00
Bus Contracts Air Services			
Aerosure Asia Pacific	Draft RPT Contract Review June 2018	NSW	1,000.00
Deloitte Private	Invoice Verification of Aviation Services	NSW	2,400.07
Deloitte Private	Invoice Verification of Aviation Services	VIC	1,650.00
Deloitte Private	Provision Of Financial Advice To Support The RFP Process For The Air Services Funding Agreement	NSW	12,600.00
Minter Ellison Lawyers	Centre Run Air Service	VIC	5,399.80
Minter Ellison Lawyers	Katherine and Tennant Creek Trial Air Services Agreement	VIC	2,000.00
Transit Safety			
HJW Consulting	Scribing services Transit Safety Recruitment	NT	3,237.50
Taxi Incentive Scheme - Taxi Subsidy Scheme			
Quanxi Pty Ltd T/A True North Strategic Communications	Taxi Survey - Darwin and Alice Springs	NT	21,510.75
Road Safety - Alcohol and Drugs Education and Awareness			
RADD Australia Limited	Provision Of High Profile Role Models To Deliver Road Safety Messages Extension To 30 June 2019	NSW	51,929.15
Civil Services			
Aurecon Australia Pty Ltd	Kakadu and Litchfield Road Safety Audits	NT	46,374.25
Flanagan Consulting Group	Duplication of Amy Johnson Ave Planning Study	NT	4,800.00
Fyfe Pty Ltd	Red Centre Way Tourism Signage Study	NT	8,349.57
Irwinconsult Pty Ltd	Frogs Hollow NT Centre for the Arts - Old Darwin Primary School– Structural Assessment	NT	13,636.36
Tonkin Consulting Pty Ltd	Guidelines for Road Events on NTG Roads	NT	15,781.82

(c) Person/Entity Engaged	(a) Purpose	(d) NT/ Interstate	(b) Cost
Engineering & Environment			
Aurecon Australia Pty Ltd	Shared Path Program - design for next priority section (Stott Terrace)	NT	39,303
Pritchard Francis Consulting Pty Ltd	Bagot Road / Osgood Drive Intersection - Design	NT	73,914.82
Wallbridge Gilbert Aztec RFP	Shared Path Program - design for next priority section (Tiger Brennan Drive to Stuart Highway)	NT	35,348.25
Planning			
Aboriginal Areas Protection Authority (EFT)	Duplication of Stuart Highway through Heavitree Gap – AAPA approvals	NT	42,194.00
Aboriginal Areas Protection Authority (EFT)	Daly River Road, Back Yard Creek AAPA approvals	NT	18,782.00
AECOM Australia Pty Ltd	Bagot Road Cycle Path Planning	NT	15,000.00
Aurecon Australia Pty Ltd	Katherine Heavy Vehicle Alternative Route Study	NT	46,979.25
Clouston Associates	Bagot Road Overpass – flag pole design	NT	4,400.00
Mott Macdonald Australia Pty Ltd	Future Ferry Service Planning	NSW	74,709.08
SMEC Australia Pty Ltd	McMillans Road Planning Study	NT	52,284.14
Tonkin Consulting Pty Ltd	Gateway and Surrounds Pedestrian Study	NT	16,797.91
Wallbridge Gilbert Aztec RFP	Dundee Beach Car Park Study	NT	20,024.00
Wallbridge Gilbert Aztec RFP	Planning Concepts for Realigning Schwarz Crescent in Alice Springs	NT	1,050.00
GHD Pty Ltd	Cullen Bay car parking Management Strategy	NT	13,295.00
Strategy Policy & Legislation			
Bicycle Victoria	Super Tuesday Bike Count - 2018	VIC	13,209.00
Transport Safety & Services			
Barry Watkins & Associates Pty. Ltd.	Darwin Bus Interchange Relocation	NSW	7,680.00
GRAND TOTAL			3,923,433.91

e) Nil

f) and g) the amount of administrative effort required to respond is excessive and would result in undue diversion of resources from service delivery

17. The Department of Infrastructure, Planning and Logistics has not paid and is not expected to incur any costs relating to Hawker Briton for the period beginning 1 July 2018 and ending 31 March 2019.
18. A Whole of Government response to Question 18 will be provided by the Minister for Business and Innovation.

19. A Whole of Government response to Question 19 will be provided by the Minister for Business and Innovation.

20. Table below:

Reporting period comparative	Number of public Tier 3, Tier 4, Tier 5
1 July 2018 – 31 March 2019	243
1 July 2017 – 31 March 2018	313

21. Table below:

Reporting period comparative	Number of select Tier 3, Tier 4, Tier 5
1 July 2018 – 31 March 2019	62
1 July 2017 – 31 March 2018	61

22. a), b), and c) – please refer to tables on pages 23 and 24.

d) and e) – Definition of ‘approver’ – delegations are in place for Accountable Officer’s authority. Delegated officer refers to the person with the authority to approve that function.

SELECTED DATA (AWARDED)

Tender Number	Title of Requisition	Contract Value	Reason for not using public process	Approver
T17-2686	Tennant Creek Region - North Stuart Highway - Road Amenity Maintenance for a Period of 36 Months	\$ 231,070	Local Aboriginal Enterprise with Capacity	Delegated Officer
T17-2687	Tennant Creek Region - Tablelands Highway - Road Amenity Maintenance for a Period of 36 Months	\$ 220,683	Local Aboriginal Enterprise with Capacity	Delegated Officer
T18-1138	Nhulunbuy Region - Galiwinku - Repairs and Maintenance of Galiwinku Airstrip for a Period of 36 Months	\$ 243,900	Local Aboriginal Enterprise with Capacity	Delegated Officer
T18-1139	Nhulunbuy Region - Gapuwiyak - Repairs and Maintenance of Gapuwiyak Airstrip for a Period of 36 Months	\$ 237,660	Select to 2 Local Aboriginal Enterprises and one local business	Delegated Officer
T18-1140	Nhulunbuy Region - Milingimbi - Repairs and Maintenance of Milingimbi Airstrip for a Period of 36 Months	\$ 167,190	Select to 2 Local Aboriginal Enterprises	Delegated Officer
T18-1214	Darwin - Central Business District - Supply Delivery Installation and Commissioning of New Generator Control System	\$ 275,726	Parliament House current Period contractor	Delegated Officer
T18-1306	Darwin Region - Victoria Daly Regional Aerodrome (Daly River) Inspection and Maintenance for a Period of 32 Months	\$ 194,503	Local Aboriginal Enterprise with Capacity	Delegated Officer
T18-1308	Darwin Region - Belyuen Regional Aerodrome Inspection And Maintenance for a Period of 32 Months	\$ 182,125	Local Aboriginal Enterprise with Capacity	Delegated Officer
T18-1733A	Katherine Region - Nitmiluk National Park - Provision Of Park Maintenance And Minor Works for a Period of 12 Months	\$ 380,202	Local Aboriginal Enterprise with Capacity	Delegated Officer
T18-1886B	Tennant Creek Region - Mallapunyah Springs East and West Stations - Supply and Delivery of Stock Fencing Materials	\$ 175,056	Only Local supplier for materials	Delegated Officer
T18-1906	Darwin Region - Berrimah Farm - Construction of Sewer Water and Fire Reticulation Pre-Works	\$ 180,016	Currently established on site for another contract	Delegated Officer
T18-1918	East Arnhem Region - Milyakburra - Bickerton Aerodrome Inspections and Maintenance for a Period of 36 Months	\$ 196,242	Select to 3 Local Aboriginal Enterprises	Delegated Officer
T18-1943	Darwin Region - Daly River - Woolianna School - Design and Replace Demountable and Associated Works	\$ 305,366	Local business assisted Department of Education with site specific design elements	Delegated Officer
T18-1962	Darwin Region - Douglas Daly School - Design and Replace Demountable and Associated Works	\$ 456,390	Emergency building repair by local supplier.	Delegated Officer
T18-2000	Katherine Region - Carpentaria Highway Repair Flood Damage at October Creek	\$ 226,217	Current period contractor in the Region	Delegated Officer
T18-2036	All Centres - Provision of Specialised Services and Advice for Bituminous Products for a Period of 36 Months	\$ 126,000	Interstate specialist with no affiliations with local companies	Delegated Officer
T18-2086	Tennant Creek Region - North & South Entry Statements - Construct 2 x 8m Nyinkka (Lizard) Sculptures	\$ 170,000	Local Aboriginal Enterprise with Capacity and direct engagement with local Traditional Owners.	Delegated Officer
T18-2103A	Katherine Region - Roper Highway and Numbulwar Road - Re-sheeting Roper Highway Chainage 195.490 to 196.990 and Numbulwar Road from Chainage 2.350 to 3.850	\$ 112,220	Local Aboriginal Enterprise with Capacity	Delegated Officer
T18-2131	Katherine Region - Carpentaria Highway - Repair Flood Damage to Concrete Margins and Around Guard Rails at October Creek	\$ 180,914	Territory Enterprise based in location of works	Delegated Officer
T18-2134	Darwin Region - Dundee Beach - Boat Ramp Future Works and Maintenance Review	\$ 219,305	Select to 3 local businesses with coastal marine expertise	Delegated Officer
T18-2148	Katherine Region - Old Humbert River Access - Gravel Resheet Between Ch 5.00 km to Ch 8.10 km	\$ 186,005	Local Aboriginal Enterprise with Capacity	Delegated Officer
T18-2154	Tennant Creek Region - Alpururulam School - Supply, Delivery and Installation of New Shade Structures	\$ 258,000	Currently established on site for another client	Delegated Officer
T18-2212	Darwin Region - Yarrowonga - Consultancy - Tulagi Road and Stuart Highway Intersection Upgrade Detailed Design	\$ 248,064	Extension of concept design on same site	Delegated Officer
T18-2229	Alice Springs Region - Watarrka National Park - Design, Supply and Install Replacement Septic System at Kings Canyon Visitor Entrance	\$ 401,500	Proprietary item to match existing	Delegated Officer
T18-2276	Darwin Region - Government House - Slope Stabilisation and Upgrades - Design Development and Document Consultancy	\$ 176,493	Select to 3 local businesses with specialist heritage expertise	Delegated Officer
T18-2423	East Arnhem Region - Alyangula Area School - Toilet Block Asbestos Removal and Refurbishment	\$ 150,044	Select to 2 Local Aboriginal Enterprises with capacity	Delegated Officer
T18-2618	Darwin Supreme Court - New Carpet and Timber Laminate Flooring to Nominated Areas	\$ 216,800	Select to 2 local businesses with specialist flooring in restricted security area	Delegated Officer
T18-2650	Alice Springs Region - Yulara - Upgrade Three Intersections to Asphalt Wearing Surface	\$ 521,696	Currently established on site for another client	Delegated Officer
T18-2654	Alice Springs Region - Engawala - Construction of Main Water and Sewer Extensions to Lot 70	\$ 280,066	Contractor is PWC accredited for sewer works to new lots	Delegated Officer
T19-1015	Darwin Region - Traffic Signals and Intelligent Transport Systems Maintenance for a Period of 3 Months	\$ 132,930	Select to 6 Territory Enterprises with signal experience, short term contract.	Delegated Officer
Q18-0317	Katherine Region - Consultancy - Katherine Logistics and Agribusiness Hub - Notice of Intent	\$ 87,837	Select to 3 Territory Enterprises with environmental expertise	Delegated Officer
Q18-0318	Katherine Region - Consultancy - Katherine East Neighbourhood Centre - Water and Sewerage Headworks Design	\$ 176,782	Select to 3 Territory Enterprises with engineering design expertise	Delegated Officer

Tender Number	Title of Requisition	Contract Value	Reason for not using public process	Approver
Q18-0430	All Centres - Supply and Delivery of NT Slimline Registration Plates for a Period of 36 Months	\$ 187,119	Only supplier in Australia to screen print onto rego plates	Delegated Officer
Q18-0504	Darwin Region - Old Hospital Site (Myilly Point) - Install Safety Devices	\$ 180,058	Site under defects with same contractor	Delegated Officer
Q18-0534	Darwin Region - Provision of Hexagon Geospatial Software Support and Maintenance for a Period of 36 Months	\$ 114,365	Proprietary IT system	Delegated Officer
Q18-0676	Darwin - Consultancy - Bagot Road and Osgood Drive Intersection Upgrade Stage 2 design	\$ 148,478	Joint funded project. Consultant engaged by other party stage 1	Delegated Officer
Q18-0692	Renewal Of Software Technical Support And Maintenance Services - ESRI Product Suite for a Period of 12 Months	\$ 272,624	Proprietary IT system	Delegated Officer
Q18-0693	Renewal of Software Technical Support and Maintenance Services for Oracle Database Software for a Period of 12 Months	\$ 150,493	Proprietary IT system	Delegated Officer
Q19-0090	Darwin - John Stokes Square Redevelopment - Headworks - Concept Design	\$ 352,736	Consultant undertook design for duplicate systems elsewhere	Delegated Officer
T17-2667	Darwin Region - Zuccoli West Sewer Pump Station - Demolition and Reconstruction - Mandatory Site Inspection	\$ 2,961,750	Original contract was abandoned - select to 3 Territory Enterprises with sewer rising main experience	Delegated Officer
T17-2706A	Tennant Creek Region - Maintenance of Barkly Region Airstrips for a Period of 34 Months	\$ 620,532	Local Aboriginal Enterprise with Capacity	Delegated Officer
T18-1307	Darwin Region - Tiwi Island Regional Aerodromes Inspection and Maintenance for a Period of 31 Months	\$ 728,127	Local Aboriginal Enterprise with Capacity	Delegated Officer
T18-1309	Darwin Region - West Daly Regional Aerodromes Inspection and Maintenance for a Period of 31 Months	\$ 703,945	Local Aboriginal Enterprise with Capacity	Delegated Officer
T18-1344	Katherine Region - Buntine Highway - Provision of Quarrying and Manufacture of Type 2 Gravel	\$ 4,860,545	Local Aboriginal Enterprise with Capacity	Delegated Officer
T18-1498	Panel Contract For Quantity Surveying Consultancy Services for a Period of 24 Months	\$ 495,000	All 5 local primary QS firms invited to tender	Delegated Officer
T18-1654	Alice Springs - Southern Region - Maintenance of Aerodromes for a Period of 36 Months	\$ 745,207	Local Aboriginal Enterprise with Capacity	Delegated Officer
T18-1655A	Alice Springs - Northern Region - Maintenance of Aerodromes for a Period of 36 Months	\$ 748,158	Local Aboriginal Enterprise with Capacity	Delegated Officer
T18-1995	All Regions - NT road Network - Supply of Automated Road Condition and Inventory Data Collection Services for a Period of 24 Months	\$ 1,593,975	Only commercial SCRIM device to capture pavement strength data (sideways for coefficient routine investigation machine)	Delegated Officer
T18-1840	Katherine Region - Yarralin - Construction of 3 x 3 Bedroom Prefabricated Dwellings on Lots 13, 24 and 26	\$ 1,171,495	Proprietary floor plan design approved by Traditional Owners	Delegated Officer
T18-1843	Darwin Region - Maningrida (Lot 731) - HomeBuild NT - Construction of 1 x 3 Bedroom Duplex	\$ 1,110,149	Local Aboriginal Enterprise with Capacity	Delegated Officer
T18-1854	Katherine Region - Kalkarindji - Upgrade of 10 Remote Community Housing (RCH) Dwellings (Lot 9, 10, 103/1, 103/2, 105/1, 105/2, 108/1, 108/2, 108/3 & 115/1)	\$ 786,080	Local Aboriginal Enterprise with Capacity	Delegated Officer
T18-1953	Katherine Region - Pigeon Hole (Lots 8, 10, 22, 23 and 42) - Homebuild NT - Demolition of 6 Existing Dwellings and Construction of 2 x 3 Bedroom Dwellings and 1 x 3 Bedroom Duplex	\$ 3,115,200	Contractor currently established on site.	Delegated Officer
T18-2398	Katherine Region - Yarralin - Upgrade of 5 Remote Community Housing (RCH) Dwellings	\$ 541,358	Local Aboriginal Enterprise with Capacity	Delegated Officer
T18-2129	Darwin - Repairs and Maintenance Honeywell Systems for a Period of 36 Months	\$ 3,392,334	Proprietary Building Management System	Delegated Officer
T18-2193	Darwin Region - Barneson Boulevard - Construction Phase Consultancy Services for a Period of 20 Months	\$ 82,170	Consultant undertook design - advice during construction phase	Delegated Officer
T18-2285	Darwin Region - Level 2 Darwin Plaza - Office Fit Out	\$ 1,028,000	Building Owners Nominated Contractor PR6.3.4 E9 H II	Delegated Officer
T18-2475	Alice Springs Region - Imanpa - Design, Documentation and Construction of 1 x 3 Bedroom Dwelling on Lot 53 and 1 x 3 Bedroom Duplex (2 Dwellings) on Lot 60	\$ 1,604,040	Local Aboriginal Enterprise with Capacity	Delegated Officer
T18-2556	Alice Springs Region - Atitjere - Design, Document and Construct 2 x 3 Bedroom Remote Community Housing (RCH) Dwellings (1 Duplex) at Lot 26	\$ 1,051,218	Local Aboriginal Enterprise with Capacity	Delegated Officer
D18-0262	Darwin - Provision of Engineering Consultancy Services for Land Development, Asset Management and Transfer Strategy for a Period of 12 Months	\$ 316,500	Civil engineering priority projects Northcrest, Katherine Logistics and Agriculture Hub and Katherine East Neighbourhood Centre. Continuity of advice and knowledge.	Delegated Officer
D18-0281	Darwin - Provision of Infrastructure, Planning and Project Management Services for a Period of 12 Months	\$ 283,800	Infrastructure priority projects Flood Mitigation, East Arm Wharf, Frances Bay Lock Gate and Planning Commission work program. Continuity of advice and knowledge.	Delegated Officer
D18-0298	Darwin - As & When Consultancy Advisory Service for Land Development for a Period of 12 Months	\$ 112,750	Specialist Marine priority projects Frances Bay Mooring Basin, Sea Dragon and Landbridge Hotel have reached critical phase - continuity of advice and knowledge.	Delegated Officer
T18-2335	East Arnhem Region - Galiwinku - Construction of 5 X 4 and 4 X 6 Bed Dwellings	\$ 7,838,970	Local Aboriginal Enterprise with Capacity	Delegated Officer

23. The total number of NTG Corporate Credit Cards held within DIPL as at 31 March 2019 is 45.

Following is a list of NTG Corporate Credit Card cardholders within DIPL including their position titles and levels as at 31 March 2019:

DIPL – Summary of NTG Corporate Credit Card Holders as at 31 March 2019

Position Levels	Designation	Total
AO3	Administrative Officer 3	10
AO4	Administrative Officer 4	15
AO5	Administrative Officer 5	6
AO6	Administrative Officer 6	6
AO7	Administrative Officer 7	2
P2	Professional 2	1
P3	Professional 3	2
PSW5	Port Staff 5	1
T4	Technical 4	1
T5	Technical 5	1
	Total Number of Corporate Credit Cardholders	45

DIPL - Detail of NTG Corporate Credit Card Holders as at 31 March 2019

Position Levels	Position Titles	Total
AO3	Assistant Project Administrator	1
AO3	Executive Information Coordinator	1
AO3	Executive Administrative Assistant	3
AO3	Executive Administration Officer	1
AO3	Facilities Officer	2
AO3	Information Coordinator	1
AO3	Resource Admin Support	1
	AO3 Total	10
AO4	Administration Officer Building Compliance Unit	1
AO4	Assistant Project Administrator	1
AO4	Executive Information Coordinator	3
AO4	Executive Administration Officer	1
AO4	Facilities Officer	1
AO4	Planning And Development Officer	1
AO4	Project Administrator	4
AO4	Purchasing And Supplies Officer	1
AO4	Secretary DCA	1
AO4	Small Ships Administration Officer	1
	AO4 Total	15
AO5	Accounting Officer	1
AO5	Communications Officer	1
AO5	Customer Service Supervisor	1
AO5	Executive Information Coordinator	1
AO5	Regional Project Officer, Alice Springs	1
AO5	Senior Project Administrator	1
	AO5 Total	6

Position Levels	Position Titles	Total
AO6	Accountant, Financial Services	1
AO6	Business Manager	1
AO6	Employee Relations Consultant Recruitment	1
AO6	Regional Lands Officer	1
AO6	Senior Communications Officer	1
AO6	Senior Community Engagement Officer	1
	AO6 Total	6
AO7	Business Manager Northern Region	1
AO7	Business Manager Southern Region	1
	AO7 Total	2
P2	Senior Surveyor	1
	P2 Total	1
P3	Senior Surveyor	2
	P3 Total	2
PSW5	Wharf Services Supervisor	1
	PSW5 Total	1
T4	Senior Transport Inspector	1
	T4 Total	1
T5	Manager Land Information Services	1
	T5 Total	1
Total Number of Corporate Credit Cardholders		45

FOCUS GROUPS / POLLING / SURVEYS

24. There were several projects undertaken by DIPL which included components where opinion polls in the form of surveys and focus groups were undertaken to garner community feedback about proposed projects.

A number of these surveys were undertaken as part of outsourced consultant services for community engagement as part of these projects.

The total expenditure on these community relations consultancies from 1 July 2018 to 31 March 2019 is provided below, it should also be noted this expenditure is for all work conducted during this time on the consultancy rather than solely for the purpose of surveys.

Project	Cost (Exc GST)	Vendor	Form	Incentive
Central Darwin Area Plan – Stage 2 consultation	n/a	NTPC/ DIPL	Online survey (NTPC website)	n/a
Planning Reform, Review, Reframe, Renew Stage 2	\$63 031	Elton Consulting	Invited focus groups and submissions, telephone number for queries and focus groups across the Territory for stakeholders including Community members, environmental Groups,	n/a

Project	Cost (Exc GST)	Vendor	Form	Incentive
			planning and legal professionals, industry associations, local government and the NT Planning Commission	
Heavitree Gap Planning Study	\$42 194	AAPA	Two conferences/focus groups with stakeholders	n/a

Note: These costs estimates include the full preparation and delivery of consultation detailed including development of consultation plan, materials, implementation of project and delivery of reports.

25. Central Darwin Area Plan – consultation

- Consultation activities included:
 - mail outs and letter box drops;
 - briefings and individual stakeholder meetings;
 - a dedicated page on the NT Planning Commission website;
 - online surveys;
 - newspaper advertisements;
 - social media via the Department’s Facebook page; and
 - information displays at the CBD Expo and at various locations across the city.

Central Darwin Area Plan – survey

How to use this survey

This feedback form is separated into sections. Each section relates to a specific topic. If you do not want to answer questions about that topic, just skip to the next one (Hint: Don't submit the form until you have completed as many sections as you want).

When you have completed as many sections of the survey as you want, click the "Submit my response" button at the bottom of the page.

If you want to be kept informed of the progress of the Central Darwin Area Plan project, please make sure you fill in your contact details on this page. Any contact details provided will be separated from your response to the remaining questions in the analysis and reporting of survey responses.

About You	Your name				
	Your Email Address				
	Company / Organisation (if applicable)				
	Your Age				
	12-18	19-30	31-49	50-70	71+
	Where you live				
	Within Central Darwin Area	Inner Suburbs	Mid Suburbs	Northern Suburbs	
	Palmerston	Darwin Rural Area	Other		
	Where you work				
Within Central Darwin Area	Inner Suburbs	Mid Suburbs	Northern Suburbs		
Palmerston	Darwin Rural Area	Other			
Vision for Central Darwin	Do you like the vision for Central Darwin?				
	Strongly agree	Agree	Neutral	Disagree	Strongly Disagree
	Tell us what you think about land uses on map				
	Comment				
Residential & Mixed Use	Do you support retaining existing res zones across Larrakeyah and Cullen Bay?				
	Strongly agree	Agree	Neutral	Disagree	Strongly Disagree
	Should the zones be changed?				
	Yes	No	Maybe		
	If you think zones should be changed, what should be changed?				
	Comment				
	Are there any changes to Zones that you would like to see?				
	Comment				
	The draft Area Plan seeks to create high amenity zones, does it achieve this?				
	Strongly agree	Agree	Neutral	Disagree	Strongly Disagree
Social Infrastructure, Culture & Heritage	Community/cultural uses that complement the area?				
	Comment				
	Do you think an indoor sport facility is required?				
	Yes	No	Maybe		
	Where would you like to see a multiuse facility?				
	Comment				
	Do you think the draft plan enhances open spaces?				
	Yes	No	Unsure		
	Do you think the area plan has framework to encourage attractors?				
	Strongly agree	Agree	Neutral	Disagree	Strongly Disagree
	Do you think the draft Area Plan encourages development to respond to heritage and places of cultural and social interest?				
	Strongly agree	Agree	Neutral	Disagree	Strongly Disagree
Do you think the draft Area Plan will appropriately support the re-use of heritage places?					
Strongly agree	Agree	Neutral	Disagree	Strongly Disagree	

	Do you think the draft Area plan recognises and celebrates the multicultural heritage and values of Central Darwin?				
	Strongly agree	Agree	Neutral	Disagree	Strongly Disagree
Environment	Do you think the draft Area Plan does a good job of recognising the importance of natural features in Central Darwin?				
	Strongly agree	Agree	Neutral	Disagree	Strongly Disagree
	Do you think the draft Area Plan will facilitate the connection of natural environments and open spaces within Central Darwin?				
	Strongly agree	Agree	Neutral	Disagree	Strongly Disagree
	Any additional suggestions for the draft Area Plan?				
	<i>Comment</i>				
Movement and Transport	Do you think the draft Area Plan appropriately supports pedestrians and cyclists within Central Darwin?				
	Strongly agree	Agree	Neutral	Disagree	Strongly Disagree
	Do you like the proposed City Recreation Loop?				
	Yes		No		Unsure
	Do you think the draft Area Plan improves connectivity to, and within, Central Darwin?				
	Strongly agree	Agree	Neutral	Disagree	Strongly Disagree
	Do you support the identification of 'Green Links' within Central Darwin as leafy, high amenity, shared movement corridors?				
Yes		No		Unsure	
Essential Infrastructure	Do you think the draft Area Plan appropriately considers the provision of essential infrastructure within Central Darwin?				
	Strongly agree	Agree	Neutral	Disagree	Strongly Disagree
	Do you think the draft Area Plan does a good job of encouraging the co-ordination of infrastructure provision?				
	Strongly agree	Agree	Neutral	Disagree	Strongly Disagree
A1 - City Centre Core	Do you support concentration of retail and foot traffic activity within the City Centre Core Focus Area?				
	Strongly agree	Agree	Neutral	Disagree	Strongly Disagree
	How would you like the city centre core to develop?				
	<i>Comment</i>				
A2 - Former Shell Site	How could development of the site complement the City Centre Core?				
	<i>Comment</i>				
	Do you think the draft Area Plan recognises the importance of the site to the pedestrian and cyclist network of Central Darwin?				
	Strongly agree	Agree	Neutral	Disagree	Strongly Disagree
A3 - Civic and Education Precinct	How could development of the site complement the City Centre Core?				
	<i>Comment</i>				

	Would you like to see education facilities integrated into a mixed use locality at this location?				
	Strongly agree	Agree	Neutral	Disagree	Strongly Disagree
A4 - the Esplanade	What form do you think development should take?				
	<i>Comment</i>				
	How would you like to see Bicentennial Park develop?				
	<i>Comment</i>				
B - Waterfront	The draft Area Plan encourages more of the same for the waterfront. Do you agree with this approach?				
	Strongly agree	Agree	Neutral	Disagree	Strongly Disagree
	Do you support the potential rezoning of Jervis Park from Zone Central Business to Zone Organised Recreation?				
	Yes	No	Unsure		
C - Old Hospital Site and Myilly Point	What land uses do you consider appropriate?				
	<i>Comment</i>				
	Is there an opportunity to use part(s) of this focus area for residential development and community uses in recognition of the similar historic use of the focus area?				
	Yes	No	Unsure		
	Is there an opportunity to use part of the land along Myilly Terrace for new residential development while also establishing public open space?				
	Yes	No	Unsure		
D - Frances Bay	What sort of development would respond to the significant opportunities of this locality?				
	<i>Comment</i>				
	Suggestions to enhance the connection of Frances Bay with surrounding areas?				
	<i>Comment</i>				
E - Former Tank Farm	Could cultural facilities, such as a cultural centre, be incorporated within the One Mile Dam site?				
	Yes	No	Unsure		
	What do you think of the residential densities that are proposed?				
	Strongly agree	Agree	Neutral	Disagree	Strongly Disagree
Free comments	<i>Comment</i>				

COMMUNICATIONS AND MARKETING

26. Expenditure on advertising and communications during the period of time beginning 1 July 2018 and ending 31 March 2019 is broken down as per below:

Department of Infrastructure, Planning and Logistics, including the Planning Commission:

Advertising	Amount
Magazines/Journals	\$14,231
Newspaper	\$140,763
Online	\$5,220
Outdoor	\$16,658
Radio	\$17,098
Statutory Notices	\$71,106
Television	\$10,000
Total	\$275,076
Communications	Amount
Consultants	\$11,097
Displays	\$70,557
Document Production	\$5,229
Events and Exhibitions	\$2,733
Marketing Materials	\$129,537
Marketing and Promotion - Other	\$107,811
Total	\$326,964

Northern Territory Government Capital Works Program Delivery – Specific Project Costs:

Advertising and Communications	Amount
Print and Signage Advertising	\$94,170
TV Advertising	\$2,430
Communication Consultants	\$12,712
Brochures, Design/Production and Displays	\$3,783
Video	\$6,000
Total	\$119,094

- a) The purpose / descriptions of the all advertisements were:
- Project delivery notifications (TV, print, radio and online advertisements, flyers and brochures)
 - Public safety and targeted community campaigns such as Respect your Driver and Sober Bob.
 - Community engagement on planning projects

- Recruitment advertising
- Planning Commission notifications and public information displays
- Land administration statutory notifications

b) The advertisements were placed with the following media outlets through the NT Government media booking agency Atomic 212.

Print	Radio	Television	Other
NT News	Mix 104.9 FM Radio Darwin	Channel 9 – Darwin	Seek
Katherine Times	Hot 100 (8HOT) Darwin	Channel 7 – Darwin	Facebook
Alice Springs Centralian Advocate	Territory FM Darwin/Tennant/Katherine	Imparja Television Pty Ltd	Google
Tennant & District Times	GEM Imparja	Aboriginal TV CH 4	
Australian	8HA – Alice Springs	8CCC Alice Springs and Tennant Creek	
Territory Q Magazine	SUN FM (8SUN) Alice Springs		
Sunday Territorian	8KIN 100.5FM CAAMA Radio Indigenous Alice Springs		
Palmerston SUN	Radio Larrakia 94.5		

c) Total expenditure on advertising and communications during the period beginning 1 July 2018 and ending 31 March 2019 was \$721 134 inclusive of design, commission and placement costs.

d) Tenders or expressions of interest were not included as it is mandatory to use D13-0470 panel contract for advertising in the Northern Territory.

TRAVEL

27. Total expenditure paid on travel by the Department of Infrastructure, Planning and Logistics for the period beginning 1 July 2018 and ending 31 March 2019 was \$786,797.

a) International travel total expenditure \$1,205. Further information can be found in the answer to question 28.

b) Interstate travel total expenditure \$142,923. This expenditure relates to over 117 records of data and it is administratively onerous and time-consuming to provide the individual travel dates, destinations and reasons for each instance of travel.

c) Intrastate travel total expenditure \$642,669. This expenditure relates to over 1133 records of data and it is administratively onerous and time-consuming to

respond in detail for individual travel dates, destinations and reasons for each instance of travel.

28. Refer table below:

Travel from date	Travel to date	Traveller	Destination	Reason for Travel	Total Travel Cost to 31/3/19
06/08/2018	11/08/2018	Richard Langshaw	Christchurch (NZ)	Valuer-Generals Conference, representing the NT in person. Conference held in New Zealand.	\$1,205

29. Nil.

HOSPITALITY / FUNCTIONS AND EVENTS

30. The total expenditure on all public service hospitality provided for the period beginning 1 July 2018 and ending 31 March 2019 by the Department of Infrastructure, Planning and Logistics was \$14 449.

- a) Purpose of hospitality – refer table 1
- b) Guests attended – refer table 1
- c) Ministers attended - Nil
- d) Ministerial staff attended – Nil
- e) MLAs attended – Nil
- f) Public sector employees attended – refer table 1
- g) Total cost incurred – refer table 1

Table 1:

(a) Purpose/Event	(f) Number of Public Sector Employee Attendees	(b) Total Number of Attendees	(g) Total Cost
Austroads Board Meeting Dinner	2	14	\$1,162
Delegation Road Trip to View Condition of Plenty and Tanami Highways Dinner	4	8	\$273
Development Consent Authority (DCA) Meetings Catering	Various	Various	\$982

(a) Purpose/Event	(f) Number of Public Sector Employee Attendees	(b) Total Number of Attendees	(g) Total Cost
DIPL Senior Leaders' Forum Catering	Various	Various	\$623
DIPL Social Club Contribution 2018 Christmas Functions	Various	Various	\$4,000
Katherine East Plan Community Consultation Workshop Catering	Various	Various	\$107
Key Stakeholder Forum Darwin CBD Car Parking Study Catering	2	32	\$13
National Freight and Supply Chain Strategy Focus Group Catering	5	17	\$10
National Taxi Regulators Group Meeting Catering	4	12	\$305
NTG Cross Agency Asbestos Risk Management Workshop Catering	27	29	\$276
NTPC Board Members Meetings Catering	12	13	\$1,015
NTPC End of Year Board Members Dinner	11	12	\$1,072
Refreshments for Training and Other In-House Events	Various	Various	\$1,831
Remote Area Consultative Group (RACG) Bi-annual Meeting Catering	8	21	\$454
Remote Area Consultative Group (RACG) Bi-annual Meeting Dinner	8	21	\$719
Stage 2 Humpty Doo Rural Activity Centre Area Plan Information Sessions Catering	3	23	\$382
Transport & Infrastructure Council Conference Dinner	5	7	\$534
Transport and Civil Services Directors Meeting Catering	30	30	\$93
Transport Safety and Services Planning Day Workshop Catering	27	27	\$281
Vehicle Standard Officers Industry Meetings Catering	8	15	\$317
TOTAL			\$14,449

GRANTS AND DONATIONS

31. The total expenditure on grants paid by the Department of Infrastructure, Planning and Logistics during the period beginning 1 July 2018 and ending 31 March 2019 was \$8,023,996.

Nil donations were paid by the Department during the period beginning 1 July 2018 and ending 31 March 2019.

**Department of Infrastructure, Planning and Logistics
Grants and Subsidies for the period 1 July 2018 to 31 March 2019**

Program	Vendor /Customer Name	NGO	Amount
Asset Management - Aerodromes			\$296,903
Aerodrome Operators for Runway Inspections and Medivacs - Bathurst Island, Garden Point & Snake Bay	Tiwi Islands Regional Council		\$53,908
Aerodrome Operators for Runway Inspections and Medivacs - Crocker Island	Belina's Cleaning		\$34,155
Aerodrome Operators for Runway Inspections and Medivacs - Elcho Island	Marthakal Yolngu Airline Pty Ltd		\$11,719
Aerodrome Operators for Runway Inspections and Medivacs - Gapuwiyak	Garry Burns		\$9,540
Aerodrome Operators for Runway Inspections and Medivacs - Kalkarindji	Victoria Daly Shire Council		\$31,173
Aerodrome Operators for Runway Inspections and Medivacs - Maningrida	Augustine Tjoeng		\$34,500
Aerodrome Operators for Runway Inspections and Medivacs - Milingimbi	Abacus Plumbing & Electrical Pty Ltd		\$5,840
Aerodrome Operators for Runway Inspections and Medivacs - Ngukurr, Numbulwar & Borroloola	Roper Gulf Shire Council		\$10,828
Aerodrome Operators for Runway Inspections and Medivacs - Oenpelli	Hayden McMahon		\$10,250
Aerodrome Operators for Runway Inspections and Medivacs - Palumpa, Peppimenarti & Port Keats	West Daly Regional Council		\$39,140
Aerodrome Operators for Runway Inspections and Medivacs - Ramingining	East Arnhem Regional Council		\$14,600
Aerodrome Operators for Runway Inspections and Medivacs - South Goulburn	Bernice Gavenlock		\$36,875
Aerodrome Operators for Runway Inspections and Medivacs - Gunbalanya	Anthony Reid		\$4,375
Asset Management - Transport Assets			\$360,899
Capital Grant Funding Agreement for Facilities Redevelopment and Pontoon Project Stage 7C and 7D	Nhulunbuy Regional Sports Fishing Club Inc.		\$15,944
Management of Freight Facility - Tiwi Island	Tiwi Enterprises Pty Ltd		\$344,955
Australian Government Road Programs			\$525,341
Black Spot	Katherine Town Council		\$300,000
Black Spot	West Daly Regional Council		\$175,841
Heavy Vehicle Safety & Productivity Program	East Arnhem Regional Council		\$49,500
Aviation, Logistics & Industry Development			
Contract D14-0355 - Trial Air Services for the Northern Territory's Regional Centres of Katherine and Tennant Creek	Airnorth		\$28,333
Bus Contracts			\$552,705
Operation of the Town Bus Service - Tennant Creek	Tennant Creek Transport Inc.	NGO	\$42,253
Regional Bus Trial Gove	YBE (2) Pty Ltd ATF The YBE Unit Trust		\$45,000
Wet Season Funding Assistance	Bodhi Bus Limited	NGO	\$190,000
Services Funding Agreement - Tiwi Bus Service	Tiwi Enterprises Pty Ltd		\$275,452
Crown Land Estate Current Grants			
Darwin Waterfront Corporation – Management of Stokes Hill Wharf and Facilities	Darwin Waterfront Corporation		\$1,044,750
Crown Land Estate Current Subsidies			
Operational Funding for the NT Land Corporation	Northern Territory Land Corporation		\$186,250
DRIVESAFE NT			\$310,379
Driving School	A1 Territory Driving School		\$1,520
Driving School	ABC Driving School Darwin		\$3,940

Program	Vendor /Customer Name	NGO	Amount
Driving School	Achieve Driving Academy NT		\$2,070
Driving School	ACME Driving School Alice Springs		\$4,760
Driving School	AMR Driving Academy		\$2,332
Driving School	Andrew's Driving School		\$12,450
Driving School	Angela's Driver Training		\$9,496
Driving School	Central Australian Driving School		\$4,884
Driving School	Connies Driving School		\$6,000
Driving School	Darwin Driving School		\$1,120
Driving School	Darwin Fernando Driving School		\$520
Driving School	Eagle Training Services NT Pty Ltd		\$11,270
Driving School	Elite Driving School		\$4,080
Driving School	i Drive NT		\$320
Driving School	Kristella Training Pty Ltd		\$11,056
Driving School	Lams Driving School		\$2,496
Driving School	Manila Smart Driving School		\$2,080
Driving School	Motor Vehicle Registry (DriveSafe Remote Recipients)		\$103,807
Driving School	MRM Driving School		\$8,800
Driving School	NT Driver Education		\$10,275
Driving School	NT Driving Academy		\$16,882
Driving School	One2One Driving School		\$3,072
Driving School	Palmerston Driving School		\$9,830
Driving School	Thomas Shilling		\$11,441
Driving School	Tony Bacus Drivers' Education & Training		\$920
Driving School	Top Gear (Aust) Pty Ltd		\$48,936
Driving School	Zippers Driving School		\$16,022
Passenger Transport Management Services			\$1,507,975
Services Funding Agreement Mandorah Ferry Service	Sealink		\$1,201,427
Services Funding Agreement Tiwi	Sealink		\$306,548
NT Roads Programs			\$2,938,094
REIF - Regional Economic Infrastructure Fund	Aboriginal Medical Services Alliance Of The NT Inc.		\$60,491
REIF - Regional Economic Infrastructure Fund	Alice Springs Town Council		\$240,000
REIF - Regional Economic Infrastructure Fund	Katherine Town Council		\$263,673
REIF - Regional Economic Infrastructure Fund	Laynhapuy Homelands Aboriginal Corporation	NGO	\$37,500
REIF - Regional Economic Infrastructure Fund	Litchfield Council		\$1,200,000
REIF - Regional Economic Infrastructure Fund	Roper Gulf Regional Council		\$48,931
REIF - Regional Economic Infrastructure Fund	West Arnhem Regional Council		\$1,087,500
Road Safety			\$110,225
Road Safety Community Grants Program	Alice Springs Town Council		\$5,000
Road Safety Community Grants Program	Automobile Association Of NT		\$2,000
Road Safety Community Grants Program	Beat The Heat NT Inc.	NGO	\$4,200
Road Safety Community Grants Program	Bees Creek Primary School		\$4,932
Road Safety Community Grants Program	Belyuen School		\$4,500
Road Safety Community Grants Program	Berry Springs Recreation Reserve Inc.	NGO	\$409
Road Safety Community Grants Program	Chamber Of Commerce NT		\$4,000
Road Safety Community Grants Program	Clubhouse Territory Inc.		\$2,000
Road Safety Community Grants Program	Clyde Fenton Primary School		\$1,000
Road Safety Community Grants Program	Community Broadcasting Foundation		\$20,000
Road Safety Community Grants Program	East Arnhem Regional Council		\$10,000
Road Safety Community Grants Program	Forrest Parade School		\$1,000
Road Safety Community Grants Program	Kidsafe NT Incorporated	NGO	\$5,000
Road Safety Community Grants Program	Kingdom Kids Early Learning Centre Marrara	NGO	\$825
Road Safety Community Grants Program	Life Education NT Incorporated	NGO	\$5,000
Road Safety Community Grants Program	Litchfield Council		\$2,759
Road Safety Community Grants Program	Living Waters Lutheran School Inc.	NGO	\$5,000
Road Safety Community Grants Program	Nightcliff Football Club		\$500
Road Safety Community Grants Program	NT Wingless Sprint Association		\$8,500
Road Safety Community Grants Program	Palmerston College		\$501
Road Safety Community Grants Program	Southern Districts Football Club		\$500
Road Safety Community Grants Program	St Joseph's Catholic FLC Youth Plus		\$5,100
Road Safety Community Grants Program	Tiwi Bombers Football Club Inc.		\$500
Road Safety Community Grants Program	Tracy Village Football Club		\$1,000

Program	Vendor /Customer Name	NGO	Amount
Road Safety Community Grants Program	Traffic Management Association Of Australia		\$15,000
Road Safety Community Grants Program	Wanderers Football & Sports Club Inc.		\$500
Road Safety Community Grants Program	Waratah Football Club Inc.		\$500
Strategy, Policy & Legislation			
Australasian Railway Corporation	Australasian Railway Corporation		\$152,000
Transport Planning			
Creating Walkable-Rideable School Community Project	St Paul's Catholic Primary School	NGO	\$5,000
Transport Services & Safety			
Wrecked Vessel Support	Cardno (NT) Pty Ltd		\$5,141
	Bhagwan Marine Pty Ltd		\$2,891
			\$2,250
		TOTAL	\$8,023,996

32. The funds utilised to distribute sponsorships by the Department of Infrastructure, Planning and Logistics for the period beginning 1 July 2018 and ending 31 March 2019 was \$96,536.

The following is a list of sponsorships that the Department paid during 1 July 2018 – 31 March 2019:

Recipient:	Purpose:	Cost:
AFL Northern Territory Ltd	Towards Zero Corporate Partner 2018-19	\$40,000
Aurecon Australia Pty Ltd	2018 Engineering Excellence Awards	\$1,166
Australian Institute of Architects QLD	2018 Architecture Awards NT	\$5,000
Civil Contractors Federation - NT Branch	Information Forum	\$350
Engineers Australia - National Office	Engineers Australia Northern Division Financial Year 2018/19	\$21,000
Express Signs	Signage at Various Ovals	\$14,020
National Association Of Women In Construction	2018 National Association Of Women In Construction NT Awards	\$5,000
Urban Development Institute Of Australia NT	Urban Development Institute of Australia 2018 NT Awards for Excellence	\$10,000
TOTAL		\$96,536

There were no sponsorships managed by Regional Offices.

Sponsorships are assessed as requests come into the department. There is no set allocation for the 2019/20 financial year.

33. Between 1 July 2018 and 31 March 2019, the Department of Infrastructure, Planning and Logistics paid a total of \$295,187 in grants to non-Government organisations. These have also been included in written question No 31.

Non-Government Organisations (NGO's) were determined by using the Australian Government website for Australian Charities and Not-For-Profit Commission.

Grants to Non-Government Organisations for the period 1 July 2018 to 31 March 2019:

Program	Vendor /Customer Name	NGO	Amount
Bus Contracts			
Operation of the Town Bus Service - Tennant Creek	Tennant Creek Transport Inc.	NGO	\$42,253
Wet Season Funding Assistance	Bodhi Bus Limited	NGO	\$190,000
Road Safety			
Road Safety Community Grants Program	Beat The Heat NT Inc.	NGO	\$4,200
Road Safety Community Grants Program	Berry Springs Recreation Reserve Inc.	NGO	\$409
Road Safety Community Grants Program	Kidsafe NT Incorporated	NGO	\$5,000
Road Safety Community Grants Program	Kingdom Kids Early Learning Centre Marrara	NGO	\$825
Road Safety Community Grants Program	Life Education NT Incorporated	NGO	\$5,000
Road Safety Community Grants Program	Living Waters Lutheran School Inc.	NGO	\$5,000
Transport Planning			
Creating Walkable-Rideable School Community Project	St Paul's Catholic Primary School	NGO	\$5,000
NT Roads Programs			
REIF - Regional Economic Infrastructure Fund	Laynhapuy Homelands Aboriginal Corporation	NGO	\$37,500
		TOTAL	\$295,187

MEDIA MONITORING SERVICES

34. The Department of Infrastructure, Planning and Logistics uses Isentia Media Portal to monitor media coverage.

The Media and Communications Unit receives a daily media coverage snapshot of relevant media stories and interviews and circulates this to the Department.

Staff from the department can order recordings and clippings through the Media and Communications Unit at any time. Transcripts are an extra cost and are charged to the business unit that requires them, after approval of cost.

During this period, staff from the Department did not order any transcripts.

The Department of the Chief Minister (DCM) engaged Isentia as the media monitoring service for the whole of Government and coordinate payment to Isentia.

This Department has transferred appropriation of \$32 000 to DCM between 1 July 2018 and 31 March 2019, and does so on an annual basis.

Total Expenditure: \$32 000

INFRASTRUCTURE PROJECTS

35. Lists of all significant projects and their expected revote into 2019-20 are available in Budget Paper 4.
36. A Whole of Government response to Question 36 will be provided by the Minister for Trade and Major Projects.
37. Please refer the tables below for a list of new NT Government Capital Works Infrastructure, Roads and Housing projects added to program for the reporting period 1 July 2018 to 31 March 2019 (excluding Power and Water Corporation).

INFRASTRUCTURE

CLIENT AGENCY	PROJECT NUMBER	PROJECT DESCRIPTION	APPROVED PROGRAM
ATTORNEY-GENERAL & JUSTICE	CZA03100	UPGRADE OF SECURITY SYSTEM AT THE CORRECTIONAL CENTRE STG:2	\$615,000.00
	CZT00160	BARKLY WORK CAMP CONSTRUCT SEWERAGE SYSTEM	\$563,000.00
CENTRAL AUSTRALIA HEALTH SERVICE	HEA02280	ASH - INDEX WASHER	\$520,000.00
	HEA02410	ASH - EMERGENCY ELECTRICAL UPGRADE - STAGE 3	\$2,199,671.65
DCIS	CID02580	FIT OUT TO SUPPORT THE BACK ON TRACK PROGRAM	\$2,400,000.00
DEPT OF EDUCATION	TED27060	BULLOCKY POINT EDUCATION PRECINCT - LANDSCP MSTRPLN & WORKS	\$2,400,000.00
	TEA06490	ALICE SPRINGS BLOOMFIELD ST - DEMOUNTABLE/FENCE ETC	\$1,100,000.00
DEPT TRADE, BUSINESS & INNOVATION	EXD00210	CHARLES DARWIN CENTRE LEVEL 4 FITOUT	\$800,000.00
INFRASTRUCTURE PLANNING & LOGISTICS	LPD08940	RICHARDSON PARK DEMOLITION U/G PLAYING FIELD & LANDSCAPE	\$2,910,000.00
	LPD09100	DARWIN WATERFRONT - CRITICAL INFRASTRUCTURE UPGRADES	\$2,200,000.00
OFFICE OF ICAC	ICD00010	9 CAVENAGH ST ICAC FITOUT	\$1,600,000.00
PFES	PFD16630	DARWIN PLAZA FIT OUT - STAGE 1	\$850,000.00
TERRITORY FAMILIES	YFD00840	DARWIN PLAZA REFURBISH LEVEL 2	\$941,300.36
	YFD01050	DON DALE FEMALE ACCOMMODATION UPGRADES	\$2,400,000.00
	YFD01061	DON DALE UPGRADE CCTV	\$1,125,000.00
	YFD01062	ALICE SPRINGS YOUTH DETENTION CENTRE CCTV UPGRADES	\$1,125,000.00
	YFD01180	YOUTH JUSTICE INFRASTRUCTURE & STRATEGIC MASTER PLAN	\$150,000.00
TOP END HEALTH SERVICE (72)	HHK01260	KDH - ELECTRICAL DISTRIBUTION BOARD	\$1,200,000.00
TOURISM & CULTURE (94)	ATA00330	NATIONAL ICONIC INDIGENOUS ART GALLERY - DESIGN CONCEPT	\$2,100,000.00
	ATD00580	HARBOUR VIEW PLAZA ARTS HUB	\$1,600,000.00
	SRA00430	RUGBY SPORTS FACILITY-INVESIGATE DESIGN & CONCEPT DEV/LPMNT	\$1,900,000.00
	SRA00450	CADRA FACILITY UPGRADE	\$1,600,000.00
	SRD08970	LARRAKIA PARK WOMENS CHANGEROOMS	\$700,000.00
	SRD09020	MARRARA SPORTING COMPLEX UPGRADE HEADWORKS & SERVICES	\$1,600,000.00
TRANSPORT ASSETS	VAK00550	DALY WATERS AIRSTRIP - NEW FENCING (AG)	\$250,000.00
	ZPD04430	RELOCATION OF DARWIN BUS INTERCHANGE	\$1,000,000.00
GRAND TOTAL			\$35,848,972.01

ROADS

CLIENT AGENCY	PROJECT NUMBER	PROJECT DESCRIPTION	APPROVED PROGRAM
TERRITORY ROADS	RFD11920	MANINGRIDA-RAMINGINING ROAD - SEAL ROAD CH:0.4-1.6KM	\$1,000,000.00
	RBA03220	LASSETER HWY-STRENGTHEN & WIDEN CH:222-226KM (NT) HVP R6	\$500,000.00
	RBA03230	LASSETER HWY-STRENGTHEN & WIDEN CH:222-226KM (AG) HVP R6	\$500,000.00
	RCD09910	BAGOT/OSGOOD ROAD - PROJECT DEVELOPMENT (NT)	\$3,100,000.00
	RCD10080	BAGOT RD/OSGOOD DRIVE - PROJECT DEVELOPMENT (EXT)	\$3,100,000.00
GRAND TOTAL			\$8,200,000.00

HOUSING

CLIENT - HOUSING AND COMMUNITY DEVELOPMENT	PROJECT NUMBER	PROJECT DESCRIPTION	APPROVED PROGRAM
LOCAL GOVT HOUSING AND COMMUNITY DEVT		URBAN PUBLIC HOUSING - COMPLEX UPGRADES	\$30,000,000.00
		URBAN PUBLIC HOUSING - NEW CONSTRUCTION	\$20,000,000.00
		URBAN PUBLIC HOUSING - ADDITIONAL MINOR NEW WORKS & VACATES	\$13,000,000.00
		URBAN PUBLIC HOUSING - ROOF UPGRADES	\$10,000,000.00
		GOVERNMENT EMPLOYEE HOUSING - SECURITY UPGRADES	\$4,000,000.00
		REMOTE COMMUNITY HOUSING - COMMUNITY LIVING AREAS	\$3,000,000.00
		ADDITIONAL MINOR NEW WORKS FOR \$69M INDUSTRY STIMULUS FOR UF	\$9,058,000.00
		JOHN STOKES SQUARE REDEVELOPMENT	\$3,000,000.00
GRAND TOTAL			\$92,058,000.00

38. For the period 1 July 2018 to 31 March 2019, for Tier 3, Tier 4 and Tier 5 procurements, **two contracts** were awarded to interstate firms.

T18-1611 Katherine Region - Provision of Line Marking Services for a Period of 36 Months

Contractor: Workforce Road Services Pty Limited, SA

Contract award value: \$1,926,887 including GST

Supalux of Queensland was the incumbent for the existing period contract which was reaching the end of its contract term. A tender for the period contract was publically advertised with six responses received. Four submissions were fully assessed to identify the highest ranked offer in accordance with the Northern Territory Government's Procurement Framework. All tenderers confirmed sourcing of paint material and products were not available locally in the Northern Territory.

The recommended tenderer undertook to relocate two staff permanently to Katherine, with four employees sourced from the region.

T18-1995 All Regions - Northern Territory road Network - Supply of Automated Road Condition and Inventory Data Collection Services for a Period of 24 Months

Contractor: ARRB Group Ltd, VIC

Contract Award value: \$1,593,975 including GST

A Territory Enterprise Exemption was approved by the delegate in accordance with Procurement Rules. Only one single tenderer was invited to tender under a select tender process. Provision of this service is highly specialised requiring Traffic Speed Deflectometer (TSD) equipment for capture of pavement strength data at highway speeds and Sideways-force Coefficient Routing Investigation Machine (SCRIM) for capture of road pavement skid resistance data.

The tendered invited on a single select basis (ARRB) own and operate the only two TSD devices in Australia, and are the only commercial organisation operating a SCRIM device.

GOVERNMENT LEASED BUILDINGS

39. The total annual power bill for the Department of Infrastructure, Planning and Logistics for period 1 July 2018 to 31 March 2019 is as per the table below.

Power for Government Buildings	Total
Greenwell Building, Alice Springs	\$38,060
Energy House, Darwin	\$75,993
Highway House, Darwin	\$100,617
Chan Building, Darwin	\$55,754
Government Centre, Katherine	\$3,638
Government Centre, Jabiru	\$20,663
John Flynn Drive, Nhulunbuy	\$24,733
Bus Interchanges	\$69,869
Motor Vehicle Registries	\$96,075
Weighbridge	\$7,137
Frances Bay Mooring Basin	\$250,984
Total as at 31 March 2019	\$743,523

Government Building Power	\$743,523
Power - Other ¹	\$67,221
Total	\$810,744

¹ Other includes the Parap Road Safety Centre, Visitor Officer Quarters, Cullen Bay Ferry Terminal and a number of Crown Land managed buildings across the Territory such as the old Government Printing Office.

40. A Whole of Government response to Question 40 will be provided by the Minister for Corporate and Information Services.
41. A Whole of Government response to Question 41 will be provided by the Minister for Corporate and Information Services.

FEES AND CHARGES

42. Fees and charges levied by the agency and on behalf of the central holding authority can be found in tables 1 and 2 on pages 42 and 43.

Table 1: Agency Fees and Charges Revenue:

Fees and Charges - Agency Goods and Services Revenue	To 31 March 2019 \$000	Description
Goods and services income	9 824	Includes revenue from general goods and service income, Motor Vehicle Registry charges for registration administration, vehicle inspections, road code books and revenue from Transport Regulation and Compliance for marine charges and ILIS revenue and Cadastral Survey Charges.
Manual ticket sales	1 838	Includes bus ticket sales from interchanges, Darwin Bus Service, Buslink Darwin, Buslink Alice Springs and Territory Transit.
Land Summary	1 158	Includes agency fees and charges collected for services provided to the public
Development Assessment Services Summary	479	Includes agency fees and charges levied on developments
Miscellaneous	1 926	Includes all miscellaneous revenue
Total fees and charges collected	15 225	

Table 2: Central Holding Authority Fees and Charges Revenue:

Revenue Collected on behalf of the Central Holding Authority	To 31 March 2019 \$000	Description
Taxation revenue	39 148	Motor vehicle registration fees for heavy and light vehicles.
Fees from Regulatory Services	3 126	Fees from regulatory services include fees collected in relation to examination, inspection and licencing of trades and professions administered by the Department. Includes Vessel Surveys, Driver Licensing, Escort Operator Licensing, Electrical workers and contractors Licencing, Taxi Licensing, Rideshare vehicle license fees etc. Note - Fees from Regulatory Services are administered through the Revenue Unit allocation system and subject to change with the revenue unit.
Land Rents	3 635	Land Rentals from Voyages Indigenous Tourism for Ayers Rock Resort (Connellan) Airport. Land Rents and Royalties include Building Lease Rent, Crown Leases, and other Land Occupation Rents etc.
Fines	22	Fines and Court recoveries
TOTAL FEES AND CHARGES COLLECTED	45 931	

Any increases to Fees and Charges in 2018-19 were due to the increase in the revenue unit from \$1.15 in 2017-18 to \$1.18 in 2018-19. The increase to the revenue unit is linked to CPI.

INTERNAL AUDITS

43. Four internal audits were completed and a further two commenced in the period 1 July 2018 to 31 March 2019.

Extensive financial investigations into claims made under the previous Indigenous Employment Provisional Sum policy continued throughout this period.

44. Refer table below:

Internal Audit / Investigation	Terms of Reference or Focus
Value for Territory Assurance Compliance Audit 2	To assess DIPL compliance with the current NT Government Procurement Framework. This is a requirement of the

Internal Audit / Investigation	Terms of Reference or Focus
	Buy Local Industry Advocate, and is completed 6 monthly.
Review of Development Assessment Service Certificate of Compliance Process	Identify key risk and recommend internal controls/improvements to prevent or reduce the risk of fraud or corruption.
Audit of Travel Policy Framework 2017/18	Assess DIPL compliance with the current NT Government Travel Policy for previous 12 month period and to assess the Agency response to past audit findings and recommendations.
Review of Cash Handling Processes	To determine in selected areas of DIPL that cash handling transactions provide complete and accurate receipting with effective authorisation, custody and security arrangements in place and periodic checks undertaken as required. Investigate, evaluate and recommend improvements to the control environment surrounding each business area's cash handling and banking arrangements.
Value for Territory Assurance Compliance Audit 3 – 1 July 2018 to 31 December 2018	To assess DIPL compliance with the current NT Government Procurement Framework. This is a requirement of the Buy Local Industry Advocate, is completed 6 monthly.
Cabinet Security Measures Annual Review	Determine if the Cabinet security system conforms to the NTG Cabinet Documents Clean Desk Policy.

45. No evidence of fraud, anomalies or breaches of financial legislation have been found in the audits completed by the Internal Audit Unit of the agency.

Fraud investigations also continued throughout the year, in respect to the Indigenous Employment Provisional Sum policy, with referrals to NT Police as required.

46. BOARDS / ADVISORY BODIES

- a) The purpose of each Board is provided in the tables below.
- b) Current members, including their term of appointment and expiry date are provided in the tables below.
- c) It would not be appropriate to provide the level of information required to answer this question.

Name of Board / Committee: AUSTRALASIA RAILWAY CORPORATION	Number of meetings in 2018-19: 3 as at 31 March 2019. Statutory Body: Yes
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Purpose of Board / Committee: AARC holds title to the corridor and monitors the operations of the railway throughout the concession period to ensure that obligations and responsibilities of the Concession Holder and Governments under the Concession Deed are met. AARC also provides advice and assistance to the Northern Territory and South Australia Governments on AustralAsia Railway matters.

Board/Committee Member	NTPS (Y/N)	Chair (Y/N)	Method of Selection	Term of Appointment	Expiry Date
Mr Alastair Shields	Y	Y	Nomination	5 Years	14/07/2019
Mr Andrew Kirkman	Y	N	Ex-officio	5 Years	14/10/2020
Mr Brendan Lawson	Y	N	Ex-officio	N/A	NA
Mr Michael Wilde	N	N	Nomination	5 Years	28/07/2021
Mr Rob Fuller	N	N	Nomination	5 Years	08/12/2022

Name of Board / Committee: PLACE NAMES COMMITTEE OF THE NT	Number of meetings in 2018-19: 5 as at 31 March 2019 Statutory Body: Yes
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Purpose of Board / Committee:

The Place Names Committee is a statutory body established under the *Place Names Act 1969*. The Committee's role is to make reports to the Minister for Infrastructure, Planning and Logistics containing recommendations in relation to the naming of, or the altering of, the name of a place (e.g. roads, bridges, buildings, geographic features).

Board/Committee Member	NTPS (Y/N)	Chair (Y/N)	Method of Selection	Term of Appointment	Expiry Date
(Chair) Dr Samantha Wells	Y (Part time)	Y	Ministerial	3 Years	2/04/2021
Mr Robert Sarib	Y	N	Ex-officio	N/A	N/A
Mrs Katrina Fong Lim	N	N	Ministerial	3 Years	2/04/2021
Mr Ronald Plummer	N	N	Nomination	3 Years	2/04/2021

Name of Board / Committee: BUILDING ADVISORY COMMITTEE	Number of meetings in 2018-19: 8 as at 31 March 2019 Statutory Body: Yes
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Purpose of Board / Committee:

The Building Advisory Committee is a statutory body established by the *Building Act 1993* and has the responsibility of advising the Minister on appropriate technical standards and matters that arise out of the Administration of the Act. The major role of the Committee is to maintain industry input into the Building Control Process in the Territory. The Committee also plays a major role in the consideration of appropriate building products and the development of building methods and techniques in the Northern Territory building industry.

Board/Committee Member	NTPS (Y/N)	Chair (Y/N)	Method of Selection	Term of Appointment	Expiry Date
Mr Paul Nowland*	N	Y	Nomination	3 Years	18/04/2021

Mr Peter Russell (Deputy)	N	N	Nomination	3 Years	18/04/2021
Mr Steven Ehrlich	N	N	Nomination	3 Years	18/04/2021
Mr Graham Lockerbie	N	N	Ministerial	3 Years	18/04/2021
Mr Justin Gill	N	N	Nomination	3 Years	18/04/2021
Mr Jorge Antonio Mu	Y	N	Nomination	3 Years	18/04/2021
Mr Neil Clarke	N	N	Nomination	3 Years	18/04/2021
Ms Elisha Harris	N	N	Ministerial	3 Years	18/04/2021
Ms Sandra Howlin	N	N	Ministerial	3 Years	18/04/2021
Mr Christopher Lovewell	N	N	Nomination	3 Years	18/04/2021
Mr Dehne Tynan	N	N	Nomination	3 Years	18/04/2021
Mr Mark Meldrum	Y	N	Nomination	3 Years	18/04/2021

*Paul Nowland was elected Chairman at the first meeting
* In addition to the 8 committee meetings in 2018-2019 the technical sub-committee met 10 times.

Name of Board / Committee: BUILDING APPEALS BOARD	Number of meetings in 2018-19: Two as at 31 March 2019 Statutory Body: Yes
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Purpose of Board / Committee:
The Building Appeals Board is a statutory body established under the *Building Act 1993* and determines appeals relating to disputes on the interpretation of the Building Regulations or the manner in which the Regulations are to be or have been complied with in relation to land, buildings or building work subject to the jurisdiction of the *Building Act 1993* or any other Act impacting upon these issues.

Board/Committee Member	NTPS (Y/N)	Chair (Y/N)	Method of Selection	Term of Appointment	Expiry Date
Mr John Brears	N	Y	Nomination	3 Years	28/03/2021
(Deputy) Mr Dehne Tynan	N	N	Nomination	3 Years	28/03/2021
Ms Elisha Harris	N	N	Nomination	3 Years	28/03/2021
Mr Allan Oates	Y	N	Nomination	3 Years	28/03/2021
Mr Craig Leslie	N	N	Nomination	3 Years	28/03/2021
Mr Nicholas Kastellorizios	N	N	Nomination	3 Years	28/03/2021
Mr Mark Meldrum	Y	N	Nomination	3 Years	28/03/2021

Name of Board / Committee: DEVELOPMENT CONSENT AUTHORITY	Number of meetings in 2018-19: 43 as at 31 March 2019 Statutory Body: Yes
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Purpose of Board / Committee:
The Development Consent Authority determines development and other applications made under the *Planning Act 1999*, and conducts hearings into other matters as requested by the Minister under the provisions of the Act.

Board/Committee Member	NTPS (Y/N)	Chair (Y/N)	Method of Selection	Term of Appointment	Expiry Date
Ms Suzanne Philip (Chair)	N	Y	Ministerial	2 years	31/07/2019

Name of Board / Committee: Development Consent Authority (Alice Springs Div)	Number of meetings in 2018-19: 7 as at 31 March 2019 Statutory Body: Yes
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Purpose of Board / Committee:
To consider development applications for the Alice Springs Division.

Board/Committee Member	NTPS (Y/N)	Chair (Y/N)	Method of Selection	Term of Appointment	Expiry Date
Ms Deepika Mather	N	N	Ministerial	2 Years	11/04/2021
Mr Christopher Neck	N	N	Ministerial	2 Years	11/04/2021
Mr Jamie Dennis de Brenni	N	N	Nomination	2 Years	03/12/2019
Ms Marli Louisa Banks	N	N	Nomination	2 Years	03/12/2019
Mr James Andrew Cocking	N	N	Nomination	2 Years	03/12/2019

Name of Board / Committee: Development Consent Authority (Batchelor Div)	Number of meetings in 2018-19: 0 as at 31 March 2019 Statutory Body: Yes
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Purpose of Board / Committee:
To consider development applications for the Batchelor Division.

Board/Committee Member	NTPS (Y/N)	Chair (Y/N)	Method of Selection	Term of Appointment	Expiry Date
Mr Andrew John Turner	Y	N	Nomination	2 Years	03/12/2019
Ms Deborah Moyle	N	N	Nomination	2 Years	03/12/2019
Mr Christian McElwee	N	N	Nomination	2 Years	03/12/2019
Ms Monica Ann Baumgartner	N	N	Ministerial	2 Years	11/04/2021

Name of Board / Committee: Development Consent Authority (Katherine Div)	Number of meetings in 2018-19: 8 as at 31 March 2019 Statutory Body: Yes
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Purpose of Board / Committee:
To consider development applications for the Katherine Division.

Board/Committee Member	NTPS (Y/N)	Chair (Y/N)	Method of Selection	Term of Appointment	Expiry Date
Mr John King	N	N	Ministerial	2 years	11/04/2021
Ms Christina Fay Miller	N	N	Nomination	2 Years	03/12/2019
Mr Peter Gazey	N	N	Nomination	19 Months	03/12/2019
Mr John Zellej	N	N	Nomination	2 Years	03/12/2019

Note: Katherine Town Council were late nominating Peter Gazey and therefore his appointment was set to 19 months to align with other Council members.

Name of Board / Committee: Development Consent Authority (Litchfield Div)			Number of meetings in 2018-19: 7 as at 31 March 2019 Statutory Body: Yes		
Purpose of Board / Committee: To consider development applications for the Litchfield Division.					
Board/Committee Member	NTPS (Y/N)	Chair (Y/N)	Method of Selection	Term of Appointment	Expiry Date
Mr Douglas Spencer Barden	N	N	Nomination	2 Years	03/12/2019
Mr Keith James Aitken	N	N	Ministerial	2 years	11/04/2021
Mr Adam Twomey	N	N	Ministerial	2 years	11/04/2021
Ms Christine May Simpson	N	N	Nomination	2 years	03/12/2019
Ms Wendy Dawn Smith	N	N	Nomination	2 Years	03/12/2019

Name of Board / Committee: Development Consent Authority (Palmerston Div)			Number of meetings in 2018-19: 6 as at 31 March 2019 Statutory Body: Yes		
Purpose of Board / Committee: To consider development applications for the Palmerston Division.					
Board/Committee Member	NTPS (Y/N)	Chair (Y/N)	Method of Selection	Term of Appointment	Expiry Date
Ms Athina Pascoe-Bell	N	N	Nomination	17 months	03/12/2019
Ms Sarah Louise Henderson	N	N	Nomination	17 months	03/12/2019
Mr Benjamin John Giesecke	N	N	Nomination	17 months	03/12/2019
Mr Stephen James Essex Ward	N	N	Ministerial	2 years	11/04/2021
Mr Trevor Dalton	N	N	Ministerial	2 years	11/04/2021
<i>Note:</i> Mr Mark Blackburn's appointment expired on 3 July 2018. Mr Robert Flanagan did not wish to be reappointed after his term expired on 11 October 2018. Ms Athina Pascoe-Bell, Ms Sarah Henderson and Mr Benjamin Giesecke nominated by City of Palmerston and were appointed from 10/07/2018 to 03/12/2019 a term of 17 months to align with all other Council members.					

Name of Board / Committee: Development Consent Authority (Tennant Creek Div)			Number of meetings in 2018-19: 0 as at 31 March 2019 Statutory Body: Yes		
Purpose of Board / Committee: To consider development applications for Tennant Creek Division.					
Board/Committee Member	NTPS (Y/N)	Chair (Y/N)	Method of Selection	Term of Appointment	Expiry Date
Mr Lennart Holbrok	N	N	Ministerial	2 years	11/04/2021
Mr Steven Mark Edgington	N	N	Nomination	2 Years	03/12/2019
Mr Hal Anthony Ruger	Y	N	Nomination	2 Years	03/12/2019
Mr Siddhant Vashist	Y	N	Nomination	2 Years	03/12/2019
Ms Narelle Bremner	N	N	Ministerial	2 years	11/04/2021

Name of Board / Committee: Development Consent Authority (Darwin Div)	Number of meetings in 2018-19: 15 as at 31 March 2019 Statutory Body: Yes
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Purpose of Board / Committee:
To consider development applications for the Darwin Division.

Board/Committee Member	NTPS (Y/N)	Chair (Y/N)	Method of Selection	Term of Appointment	Expiry Date
Mr Mark Blackburn	N	N	Ministerial	2 years	11/04/2021
Ms Marion Guppy	N	N	Ministerial	2 years	11/04/2021
Mr Michael James Palmer	N	N	Nomination	2 years	03/12/2019
Ms Sherydan Leora Jones Cullen	Y	N	Nomination	2 Years	03/12/2019
Mr Simon John Niblock	N	N	Nomination	2 Years	03/12/2019

Name of Board / Committee: NORTHERN TERRITORY PLANNING COMMISSION	Number of meetings in 2018-9: 5 as at 31 March 2019 Statutory Body: Yes
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Purpose of Board / Committee:
The NT Planning Commission develops strategic plans and planning policies and undertakes community consultation. It also advises on significant development proposals, including projects with a significant impact on the strategic planning of the NT, the natural environment or existing amenity.

Membership during 2018 – 2019 (as at 31 March 2019)

Board/Committee Member	NTPS (Y/N)	Chair (Y/N)	Method of Selection	Term of Appointment	Expiry Date
Dr David Ritchie	N	Y	Ministerial	2 years	12/07/2019
Suzanne Philip	N	N	Ex-officio	N/A	31/07/2019
Robert Jennings	N	N	Ministerial LAGANT	2 years	12/07/2019
Mr Wayne Kraft	N	N	Ex-officio	N/A	15/10/2020
Dr Paul Vogel	N	N	Ex-officio	N/A	31/12/2020
Brendan Dowd	N	N	Ministerial	2 years	12/07/2019
Fran Kilgariff	N	N	Ministerial	2 years	12/07/2019
Dorte Ekelund	N	N	Ministerial	2 years	12/07/2019

Name of Board / Committee: COMMUNITY LIVING AREAS TRIBUNAL	Number of meetings in 2018-19: 0 as at 31 March 2019 Statutory Body: Yes
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Purpose of Board / Committee:
The functions of the Tribunal are:

- to determine whether the applicant is entitled to make an application for an Aboriginal Community Living Area application; and if so,
- to consider the application based on specific criteria listed in the *Pastoral Land Act*;
- to make recommendations to the Minister as to whether the land should be acquired by the Territory and granted or transferred in fee simple for the benefit of the applicant; and
- such other functions as are imposed on it by or under the Act.

Board/Committee Member	NTPS (Y/N)	Chair (Y/N)	Method of Selection	Term of Appointment	Expiry Date
(Chair) Mr Hugh Burton Bradley	N	Y	Ministerial	Holds office until resignation	

Name of Board / Committee: SWIMMING POOL SAFETY REVIEW COMMITTEE	Number of meetings in 2018-19: Nil as at 31 March 2019 Statutory Body: Yes
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Purpose of Board / Committee:
The Swimming Pool Safety Review Committee is a statutory body established under the *Swimming Pool Safety Act 2004* and can, on receipt of an application from a property owner, undertake a formal review of a decision of the Swimming Pool Safety Authority.

Board/Committee Member	NTPS (Y/N)	Chair (Y/N)	Method of Selection	Term of Appointment	Expiry Date
Mr Daniel Bacon	Y	Y	Ministerial	Ongoing	N/A
Mr Quentin Killian	N	N	Ministerial	Ongoing	N/A
Ms Annette (Floss) Roberts	N	N	Ministerial	Ongoing	N/A

Name of Board / Committee: VALUATION BOARD OF REVIEW PANEL	Number of meetings in 2018-19: Nil as at 31 March 2019 Statutory Body: Yes
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Purpose of Board / Committee:
The Panel is a statutory body established under the [Valuation of Land Act](#) 1963 to consider objections to decisions of the Valuer General, usually for rating purposes.

Board/Committee Member	NTPS (Y/N)	Chair (Y/N)	Method of Selection	Term of Appointment	Expiry Date
Mr Michael McDermott	N	Y	Ministerial	6 Years	06/10/2020
(Deputy Chair) Mr John Gleeson	N	N	Ministerial	6 Years	06/10/2020
Mr Anthony West	N	N	Ministerial	6 Years	06/10/2020
Mr Douglas Fraser	N	N	Ministerial	6 Years	06/10/2020
Mr Martin Gore	N	N	Ministerial	6 Years	06/10/2020
Mr Matthew Garraway	N	N	Ministerial	6 years	30/11/2021
Mr Ross Copland	N	N	Ministerial	6 Years	06/10/2020
Ms Gabrielle Martin	N	N	Ministerial	6 years	28/06/2021
Mr Trevor Dalton	N	N	Ministerial	6 years	17/05/2023

d) Itemised total cost incurred by the Board during the 2018-19 financial year to 31 March 2019:

BOARD / COMMITTEE	TOTAL
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Australasia Railway Corporation	\$0
Building Advisory Committee	\$36,896
Buildings Appeal Board	\$0
Community Living Areas Tribunal	\$2,533
Development Consent Authority (Darwin, Palmerston, Litchfield, Batchelor, Katherine, Tennant Creek, Alice Springs Divisions)	\$282,168
Domestic Housing Building Review Group	\$0
Northern Territory Planning Commission	\$239,460
Place Names Committee of the NT	\$4,621
Swimming Pool Fencing Review Committee	\$0
Valuation Board of Review Panel	\$0
TOTAL	\$565,678

- e) The tables above outline the number of times the Boards have met from 1 July 2018 to 31 March 2019.

REVIEWS AND INQUIRIES

47.

Planning Reform – Review, Reframe, Renew

- a) An election commitment of this Government is to restore integrity, with a key component to undertake a reform of the Northern Territory Planning System by adopting the six planning principles outlined in the Independent Commission Against Corruption's (ICAC) 2012 Report into Anti-corruption safeguards and the NSW planning system. These six principles are:
- Providing Certainty – re-emphasise strategic planning, clear criteria to guide decisions and consistent decision making framework.
 - Balancing Competing Interests – planning system to recognise spectrum of competing public interests including environmental, social and economic outcomes.
 - Ensuring Transparency – improve transparency and provide meaningful, easy to access information about planning decision making processes and the basis for decisions.
 - Reducing Complexity – create a straight forward regulatory structure that has reduced opportunity for error.
 - Incorporating Meaningful Community Participation and Consultation – foster meaningful community participation and consultation and ensure adequate weight is given to submissions.

- Expanding Opportunities for Decisions to be Reviewed – provide third party appeal rights as a disincentive for corrupt decision making.
- b) & c) Not applicable, as Stage 2 of Phase 1 consultation was undertaken by Elton Consulting, an independent consultant.
- d) \$63 031 has been spent on the review to 31 March 2018.
- e) Two rounds of consultation have occurred on Planning reform. The first round of consultation occurred during late 2017.

On 26 July 2018, the NT Government consulted on the draft of the two phase approach to reforming the planning system, and the specific set of first phase reforms. A Directions Paper and a Phase 1 Priority Reforms paper was released to assist with this consultation.

This consultation targeted frequent users of the planning system and those who participated in the reform process in 2017. Consultation was conducted by Elton Consulting and included:

- A telephone number for queries;
- Feature on the ‘Have Your Say’ website providing information and seeking feedback; and
- Focus group sessions held in Darwin, Alice Springs and Katherine for stakeholders including:
 - Community members
 - Environmental groups
 - Planning and legal professionals
 - Industry associations
 - Local government (LGANT, greater Darwin Councils, Regional Councils and Remote Councils in and around Katherine and Alice Springs)
 - Northern Territory Planning Commission.

Further consultation is expect in late 2019 on the draft bill and related amendments to the NT Planning Scheme.

- f) Not yet completed.
- g) Anticipated completion is in 2020.

Review and Update of the Asbestos Management Policy and Strategy for the Northern Territory Government

- a) The review and update of the Asbestos Management Policy and Strategy for the Northern Territory Government ('the Policy') was undertaken by Inter-Agency Asbestos Management Working Group (Working Group).

The Interagency Asbestos Working Group collaborated to update the existing policy in accordance with its review schedule. A key consideration was the inclusion of Northern Territory Government (NTG) owned land within the policy, which had previously been excluded, in conjunction with NTG owned and leased building assets which had previously been the focus.

- b) Due to the complexity of asbestos management arrangements, it is critical that departments with direct responsibility for various asbestos-related issues are involved in the working group, as well as departments that can influence and facilitate the wide dissemination of information to the community.

Agency Chief Executives provided nomination of an appropriate senior officer to participate on the Working Group for their respective agencies.

- c) Working Group members are senior departmental officers who have a high level of knowledge, skill and /or experience in asset maintenance and management, building construction works in relation to management of asbestos containing materials (ACM), in accordance with Work, Health and Safety legislation, Regulations and Codes of Practice.
- d) The review was undertaken by NTG employees.
- e) Information was collated through the discussions, actions and contributions of the Working Group, and recorded centrally by the Secretariat.
- f) The updated Policy has been endorsed by all Working Group members and approved by the Chief Executive of the Department of Infrastructure, Planning and Logistics for publication on the nt.gov.au
- g) Not applicable.

Darwin CBD Car Parking Study

- a) A car parking study of the Darwin CBD has been undertaken to inform ongoing car parking and greening initiatives to support a Vibrant Darwin CBD. The study considered:
- the current approach to parking supply and management and how existing supply is used;
 - the economic implications of parking policies for development and community views on the provision of parking; and
 - the potential implications of new technologies and trends in transport and transport planning.

These considerations informed the identification of a broad range of factors or levers which can be adjusted or adapted within a strategy to address parking issues and its impacts on economic development and vitalisation of the Darwin CBD. These factors include:

- possible policy and legislative changes including reviews of parking requirements contribution plans and levies; and
- mechanisms to enhance the management of on and off street parking.

b) & c) Not applicable as the study was completed by Tonkin consulting, independent consultants.

d) \$132 216 has been spent on the review to 31 March 2018.

e) The study was informed by:

- Review of previous related studies;
- Review of existing parking requirements in the NT Planning Scheme;
- Consideration of existing management mechanisms;
- Stakeholder surveys;
- A focus group of targeted stakeholders; and
- Best practices in similar Australian jurisdictions.

f) Not applicable.

g) Anticipated completion mid-2019.

WORKPLACE HEALTH AND SAFETY

48. One incident, deemed notifiable to the NT Regulator, occurred during the reporting period. The incident related to an employee sustaining an injury from a lift door closing on their fingers. The cost of this claim was \$12,069.84.

49. During the reporting period 1 July 2018 to 31 March 2019 the Department of Infrastructure, Planning and Logistics received no claims for workers compensation relating to mental factors.

REGIONAL OFFICES

50. The tables (1 – 5) below outline number of staff in regional offices, their functions and their outcomes for the 2018-19 financial year.

TABLE 1 - Summary of Regional Offices Staffing Numbers and Expenditure

Region	FTE	Employee Expenditure to 31 March 2019 \$000
Alice Springs	65.51	5,337
Katherine	43.14	3,535
Nhulunbuy	11.28	1,104
Tennant Creek	14.15	1,078
Yulara	0.65	33
Overall Total	134.73	11,087

TABLE 2 – Alice Springs (Central Australia Region)

Cost Centre	Division	Program	Functions	Outcomes achieved in 2018-19	FTEs as at Pay 19 (21 Mar 19)	Employee Expenditure to 31 Mar 19
601DB	Infrastructure, Investment and Contract Management	Project Delivery - Buildings	<p>The Infrastructure Projects Team is responsible for the management and delivery of Capital Works, Minor New Works and Repairs and Maintenance programs for building infrastructure throughout the Alice Springs Region for NT Government client agencies.</p> <p>The Team is actively engaged with industry and other Government Departments to construct and maintain assets commensurate with agency demands.</p> <p>The FTE numbers incorporate the Building delivery team and administration and contract support officers servicing both Building Infrastructure and Civil Services requirements.</p>	<p>The Alice Springs region was responsible for delivering \$157M Building Infrastructure program at 31 March 2019.</p> <p>From 1 July 2018 to 31 March 2019 the Alice Springs region has delivered a total of \$48.1M across the following programs:</p> <ul style="list-style-type: none"> • \$34.6M in Capital building works; • \$5M in Minor New works; and • \$8.5M in Repairs and Maintenance. 	21.6	1,887,736.37
604DA	Lands and Planning	Crown Land Estate	<p>Manage the Crown land estate within the Southern region, which includes Newcastle Waters, Elliot, Tennant Creek, Ti Tree, and Alice Springs.</p> <p>Coordination of all weed, firebreak, drainage and rubbish removal on Crown land.</p> <p>Provide formal access agreements to Crown land including Occupation Licences & Crown Leases. The release and development of Crown land to meet the needs of the community.</p>	<ul style="list-style-type: none"> • Managed/issued/renewed approximately 180 Crown leases and licences. • Accepted and progressed three applications for Community Land Grants. • Accepted and progressed one application for Direct Sale to an offer from the Minister for a Crown lease term. • Converted one Crown lease to an estate in fee simple. • Issued one pastoral sublease and progressed another. • Finalised the application for Tanami Gas Pipeline through Crown land. 	3.0	387,768.00

				<ul style="list-style-type: none"> Released residential and industrial land in Tennant Creek. Issued 12 industrial Crown leases and three residential Crown leases in Tennant Creek, continue to manage the remaining blocks available for sale 'over the counter.' Provide advice to other agencies in regard to major projects. Continued investigations into future land use of Owen Springs. Provided advice and direction in Expressions of Interest process for land release for horticultural purposes at Arid Zone Research Institute and Ti Tree Research Farm. Strategic slashing of firebreaks on vacant Crown land Maintenance of Crown land such as routine rubbish removal, drain and tree maintenance Contribute to the progression of the revitalisation of the CBD initiatives in collaboration with other government agencies. 		
604DD	Lands and Planning	Development Assessment Services	<p>Delivery of development assessment and lands planning services and control processes within the Southern region.</p> <p>Provide timely professional advice to the Development Consent Authority, the Northern Territory Planning Commission and the Minister on development, exceptional development permit, planning scheme amendment and concurrent applications.</p>	<ul style="list-style-type: none"> Processed 150 planning applications, including 81 Development Applications, 8 Exceptional Development Permits, 14 Certificates of Compliance and 5 Part 5 final subdivision clearances. Provided formal planning regulatory advice and assistance to over 185 members of the public in meetings with a planner. 	4.0	342,134.22
604DS	Lands and Planning	Lands Planning - Strategic Land Use	The team consists of the Manager Planning and Development who fulfils this role part time whilst undertaking management duties	<ul style="list-style-type: none"> Assist the Planning Commission in the preparation of the Central Alice Springs Area Plan and the Tennant Creek Land use plan. 	1.0	101,638.90

			<p>for the regional Development Assessment Services team.</p> <p>The function entails the provision of support services to the Northern Territory Planning Commission in the preparation of strategic land use planning documents.</p>	<ul style="list-style-type: none"> • Prepare the revised Kilgariff Area plan. 		
604LB	Lands and Planning	Building Advisory Services	<p>Building Advisory Services is responsible for the administration of the <i>Building Act 1993</i> and <i>Plumbers and Drainers Licensing Act 1983</i> (except provisions relating to regulation and licensing of occupations), and the <i>Swimming Pool Safety Act 2004</i>. It also administers the Home Building Certification Fund (HBCF).</p>	<ul style="list-style-type: none"> • Staff in the region provided the following services to members of the public and industry, and other Government departments: • Advice and assistance on regulatory requirements and processes • Swimming pool barrier advice and certification services • Assessment and rectification services for existing HBCF policies • Compliance and enforcement services for the <i>Building Act 1993</i> and <i>Swimming Pool Safety Act 2004</i>. 	2.0	148,396.47
604LI	Lands and Planning	Land Information	<p>Land Information Services maintains and provides geospatial data and mapping to government, business and the community. It also provides an interface between the community and the department by providing access to building files and general advice relating to lands planning functions at the front counter.</p>	<ul style="list-style-type: none"> • Provided digital cadastral, topographic and imagery data under license to industry and government, both local and national. • Licensed NT Land and Property Transfers data to a range of NT and national realtors and value-added resellers. • Updated pastoral infrastructure maps. • Provided mapping support to progress major objectives (e.g. Land Claim maps, remote community development, Central Alice Springs Area Plan). • Maintain and support Survey Infrastructure for government and the private sector within the Southern region. • Administer surveying based contracts within the Southern region. 	6.0	400,181.16

605CC	Transport and Civil Services	Civil Services	<p>The Civil Services Team is responsible for the management and delivery of Capital Works, Minor New Works and Repairs and Maintenance of the Regional National and Territory road networks and Transport assets including remote airstrips within the Alice Springs Region.</p>	<ul style="list-style-type: none"> • Delivery of program expenditure in the Alice Springs region for roads from 1 July 2018 to 31 March 2019 of \$30.1m in Capital Works, \$3.2m in Minor New Works and \$18.9m in Repairs and Maintenance. <p>Key delivery highlights include but are not limited to:</p> <ul style="list-style-type: none"> • The completion of upgrade and sealing works on the Tjukururu Road from ch; 8.08-12.69km and ch.181 to 189km. • The completion of works to upgrade and seal the Plenty Highway from ch.120-140km. • The completion of upgrade and sealing works on the Tanami Road from ch. 257-261km • Ongoing repairs and maintenance on remote roads such as the gravel re-sheet on the Santa Teresa Road from ch.13.5-ch.24km. • Intersection upgrades at the Tropic of Capricorn rest area, the Maryvale Road/Roger Vale Drive intersection, the Tanami Road/Stuart Highway and the Yulara Drive intersection. • DDA compliant upgrades to 15 public transport bus stops in Alice Springs. 	14.0	1,048,278.24
605SM	Transport and Civil Services	Registration and Licensing	<p>The MVR is the Territory's vehicle registration and driver licensing authority with responsibility for vehicle registration and driver licensing services across the Northern Territory. Key functions and services include:</p> <ul style="list-style-type: none"> - Driver licensing and Vehicle registration(renewals and transfers) - Administration of the demerit point scheme 	<ul style="list-style-type: none"> • During the period 1 July 2018 -31 March 2019 the MVR Alice Springs processed 46,249 over the counter transactions; this includes remittance transactions from 22 remote Police Outstations. • A total of 1,051 transactions were processed at Australia Post Alice Springs and 23,906 transactions were processed through MVR Quick Pay 	6.9	419,515.40

			<ul style="list-style-type: none"> - Managing outsourced service providers including; motorcycle rider training (METAL) driver licence examiners and Australia Post service delivery - Support to Police Outstations that provide MVR services in remote communities. 	where the person's postcode was either 0870, to 0875.		
605SQ	Transport and Civil Services	Transport Services and Safety Executive	Provides regional oversight of Transport Services and Safety regulatory and customer services to ensure safe, efficient and sustainable transport systems and services across Southern Region.	<p>Key deliverables are:</p> <ul style="list-style-type: none"> • Regulatory oversight of road events in the Southern Region which include the Finke Desert Race, Red CentreNATS, Classic Outback Trial, Alice Springs Masters Games Bangtail Muster and other smaller sporting, cycling and community events. • Oversight of the ASBUS and Alice Springs School Bus Services. • Community and stakeholder consultation in relation to transport planning projects. • Oversight and support for the delivery of MVR, Vehicle Standards & Compliance and Road Safety in the southern region. 	2.0	217,487.42
605ST	Transport and Civil Services	Road Safety and Compliance	Delivery of all services associated with the Transport Compliance which includes management of the Alice Springs Weighbridge, vehicle compliance inspections, vehicle crash investigations and assist in the management and regulation of permitted vehicles in the region.	<ul style="list-style-type: none"> • 330 Oversize Over Mass permits of exemption issued. • 2216 heavy vehicles audited for compliance. • 10 police requested inspections. • 6,549 vehicle inspections 	5.0	384,085.78
TOTAL ALICE SPRINGS					65.5	5,337,221.96

TABLE 3 – Nhulunbuy (East Arnhem Region)

Cost Centre	Division	Program	Functions	Outcomes achieved in 2018-19	FTEs as at Pay 19 (21 Mar 19)	Employee Expenditure to 31 Mar 19
601DB	Infrastructure, Investment and Contract Management	Project Delivery - Buildings	<p>The Infrastructure Projects Team is responsible for the management and delivery of Capital Works, Minor New Works and Repairs and Maintenance programs for building infrastructure throughout the Nhulunbuy region for NT Government client agencies.</p> <p>The Team is actively engaged with industry and other Government Departments to construct and maintain assets commensurate with agency demands.</p> <p>The FTE numbers incorporate the Building delivery team and administration and contract support officers servicing both Building Infrastructure and Civil Services requirements.</p>	<p>The Nhulunbuy region was responsible for delivering \$140M building infrastructure program at 31 March 2019.</p> <p>From 1 July 2018 to 31 March 2019 the Nhulunbuy region has delivered a total of \$51M across the following programs:</p> <ul style="list-style-type: none"> • \$42.6M in Capital building works; • \$2,1M in Minor New works; and • \$6.3M in Repairs and Maintenance. 	7.7	696,326.95
605CC	Transport and Civil Services	Civil Services	<p>One project manager to coordinate the delivery of the Infrastructure Capital Works, Minor New Works, Specific Maintenance and Urgent Minor Works. Regional Director and 1 Administrator.</p>	<ul style="list-style-type: none"> • Delivering projects on an authorised program of \$9.6M current expenditure \$2M predicted end of financial year expend of \$3.2M. • Commenced upgrade and sealing of Ramingining Road \$3.9M 	2.8	349,396.91
605SM	Transport and Civil Services	Registration and Licensing	<p>The MVR is the Territory's vehicle registration and driver licensing authority with responsibility for vehicle registration and driver licensing services across the Northern Territory. Key functions and services include:</p> <ul style="list-style-type: none"> • Driver licensing and Vehicle registration(renewals and transfers) • Administration of the demerit point scheme 	<ul style="list-style-type: none"> • During the period 1 July 2018 - 31 March 2019 the MVR Nhulunbuy processed 4126 over the counter transactions. • A total of 260 transactions were processed at Australia Post Nhulunbuy and 3,709 transactions were processed through MVR Quick Pay in the Arnhem region where the person's postcode was either 0880 to 0886 	0.8	57,881.34

		<ul style="list-style-type: none"> Support to Police Outstations that provide MVR services in remote communities 	<ul style="list-style-type: none"> 136 vehicle inspections were conducted. 		
TOTAL NHULUNBUY				11.3	1,103,605.20

TABLE 4 – Katherine (Big Rivers Region)

Cost Centre	Division	Program	Functions	Outcomes achieved in 2018-19	FTEs as at Pay 19 (21 Mar 19)	Employee Expenditure to 31 Mar 19
601DB	Infrastructure, Investment and Contract Management	Project Delivery - Buildings	<p>The Infrastructure Projects Team is responsible for the management and delivery of Capital Works, Minor New Works and Repairs and Maintenance programs for building infrastructure throughout the Katherine region for NT Government client agencies.</p> <p>The Team is actively engaged with industry and other Government Departments to construct and maintain assets commensurate with agency demands.</p> <p>The FTE numbers incorporate the Building delivery team and administration and support officer servicing Building Infrastructure requirements.</p>	<p>The Katherine region was responsible for delivering \$198M building infrastructure program at 31 March 2019.</p> <p>From 1 July 2018 to 31 March 2019 the Katherine region has delivered a total of \$53.2M across the following programs:</p> <ul style="list-style-type: none"> \$45.9M in Capital building works; \$1.7M in Minor New works; and \$5.6M in Repairs and Maintenance. 	9.8	845,611.83
604DA	Lands and Planning	Crown Land Estate	<p>Manage the Crown land estate within the Katherine region, which includes Mataranka, Timber Creek, Pine Creek, Larrimah, Daly Waters and Borroloola.</p> <p>Coordination of all weed, firebreak, drainage and tree management on Crown land, unauthorised use, access to Crown land including Occupation Licences, Crown Leases and other, and release and development of Crown land.</p>	<ul style="list-style-type: none"> Accepted three new applications for Direct Sales. Facilitated the subdivision of land in Kalkarindji subject to an offer of Crown Lease Term for a Community Land Grant. Accepted one new Community Land Grant application. Managed/issued/renewed approximately 160 Crown lease and licences. 	3.8	308,548.71

			Manage record management functions within the region, including maintenance of building records.			
	Lands and Planning	North Region	Regional Director – oversight of all Lands and Planning functions in the region.	<ul style="list-style-type: none"> Facilitated the setting aside of consolidated parcels for new Katherine Fire Station and parcels in Borroloola for transitional housing purposes. Finalised the Katherine Regional VCL Weed Management Plan 2018/19, and procured weed control works on Crown land in Katherine, Pine Creek and Mataranka. Procured and oversaw weed control works for Katherine River Corridor as a Flood Mitigation Project. Continued oversight of Katherine East Stage one Residential development, and two additional lots titled for residential lots within sub-stage one. Progressed negotiations for Indigenous Land Use Agreement for land release in Kalkarindji, and servicing investigations for land release in Daly Waters. Progressed investigations into the Katherine Logistics and Agribusiness Hub, through undertaking AAPA, heritage, Land Capability, Traffic impact, NOI, Financial and engineering assessments Commenced investigations into the Katherine East Neighbourhood Centre and assisted in development of draft Katherine East Area Plan. 		
604DD	Lands and Planning	Development Assessment Services	Delivery of development assessment and lands planning services and control processes within the Katherine region.	<ul style="list-style-type: none"> Provided timely professional advice to the Development Consent Authority, the Northern Territory Planning Commission and the Minister on development, exceptional development permit, planning scheme amendment and concurrent applications. 	2.0	141,971.58

605CC	Transport and Civil Services	Civil Services	<p>Business Manager Northern Regions and 4 Business Support Officers while still managing the resources in the Infrastructure, Investment and Contract management team. Note the Business Manager oversees the Business Support team of 4 in Katherine and 2 in East Arnhem Region.</p> <p>Senior Director Northern Region, Executive Officer/ Stakeholder Engagement and Executive Assistant.</p>	<ul style="list-style-type: none"> • Ongoing sealing of the Roper Highway. • Ongoing strengthening and widening Buntine Highway. • Ongoing strengthening and widening of Carpentaria Highway • Construction and sealing sections of the Lajamanu Road. • Completion of Big and Little Horse Creeks Bridge upgrades. • Pre-construction works – Sea Dragon Project. • Reseal of National Highways and Territory Roads. • Ongoing formation and sheeting works on unsealed roads such as Buntine, Roper and Buchanan Highways as well as a range of other unsealed road upgrades. • Routine and specific maintenance • Design and tender Stuart Highway – Bicentennial Drive Traffic Control Signals. • Black Spot upgrades Bulla Camp intersection, Lindsay Street / Stuart Highway • Upgrade Bulla Airstrip • Upgrade reticulation to create water efficiencies associated with Katherine PFAS water restrictions, • Region wide weed management within the road reserve • Assisted Councils through Regional Road Group with 7 Road Safety Audits • Cyclone Trevor Recovery • Managed the land acquisition and tender for Rocky Creek Bridge on 	21.5	1,824,328.10
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				<p>behalf of Roper Gulf Regional Council and McArthur River Mine.</p> <ul style="list-style-type: none"> • Managed the land acquisition and design tender for Leight Creek Bridge for Katherine Town Council • In conjunction with Katherine Town Council manage the CBD Upgrade consultation process. • Extensive public consultation for Katherine Flood Mitigation and commence documentation to design and construct levees and associated infrastructure. • In conjunction with Land team progress design for Katherine Logistics Hub • In conjunction with Lands Team progress concepts and design for Katherine East Neighbourhood Centre • Extensive work with Yugal Mangi, Jawoyn, Gurindji to build capacity as part of Multi Agency Partnership / Local Decision Making initiatives • Commenced consultation and scoping for Buntine Highway \$125m and Central Arnhem Road \$225m upgrades. 		
605SM	Transport and Civil Services	Registration and Licensing	<p>The MVR is the Territory's vehicle registration and driver licensing authority with responsibility for vehicle registration and driver licensing services across the Northern Territory. Key functions and services include:</p> <ul style="list-style-type: none"> • Driver licensing and vehicle registration (renewals and transfers). • Administration of the demerit point scheme. • Support to Police Outstations that provide MVR services in remote communities. 	<ul style="list-style-type: none"> • During the period 1 July 2018 - 31 March 2019 the MVR Katherine processed 20728 over the counter transactions • A total of 181 transactions were processed at Australia Post Katherine and 9805 transactions were processed through MVR Quick Pay where the person's postcode was either 0850 to 0855. 	3	131,601.31

605ST	Transport and Civil Services	Road Safety and Compliance	Deliver all services associated with the Transport Compliance which includes management of the Katherine Weighbridge, vehicle compliance inspections, vehicle crash investigations and assist in the management and regulation of permitted vehicles in the region.	<ul style="list-style-type: none"> • 355 Oversize Over Mass permits of exemption issued. • 14,152 heavy vehicles audited. • 8 police requested inspections. • 1,202 vehicle inspections. 	4.0	282,932.32
TOTAL KATHERINE					43.1	3,534,993.85

TABLE 5 - Tennant Creek (Barkly Region)

Cost Centre	Division	Program	Functions	Outcomes achieved in 2018-19	FTEs as at Pay 19 (21 Mar 19)	Employee Expenditure to 31 Mar 19
601DB	Infrastructure, Investment and Contract Management	Project Delivery - Buildings	<p>The Infrastructure Projects Division is responsible for the management and delivery of Capital Works, Minor New Works and Repairs & Maintenance programs for building infrastructure throughout the Barkly Region for NT Government client agencies.</p> <p>The Team is actively engaged with industry and other Government Departments to construct and maintain assets commensurate with agency demands.</p> <p>The FTE numbers incorporate the Building delivery team and administration and contract support officers servicing both Building Infrastructure and Civil Services requirements.</p>	<p>The Tennant Creek region was responsible for delivering \$55M building infrastructure program at 31 March 2019</p> <p>From 1 July 2018 to 31 March 2019 the Tennant Creek region has delivered a total of \$13M across the following programs:</p> <ul style="list-style-type: none"> • \$8.7M in Capital building works; • \$2.M in Minor New works; and • \$2.3M in Repairs and Maintenance. 	8.4	584,920.50
605CC	Transport and Civil Services	Civil Services	The Civil Services Division is responsible for the management and delivery of Barkly Regional Capital Works, Minor New Works and Repairs & Maintenance of the Regional National and Territory road networks and Transport assets including remote airstrips.	<ul style="list-style-type: none"> • Civil Services personnel delivered \$9.5M in Capital Civil works, \$351K in Minor New Works, and \$6.4M in repairs and maintenance in the 18/19 financial year to 18 April 2019. • End of financial year expenditure for Civil Services is expected to be a total of \$15M. 	4.8	435,601.02

				<ul style="list-style-type: none"> Deliverable highlights include the upgrade to the Tablelands Highway and Barkly Stock Route under the Beef Roads Program 		
605SM	Transport and Civil Services	Registration and Licensing	<p>The MVR is the Territory's vehicle registration and driver licensing authority with responsibility for vehicle registration and driver licensing services across the Northern Territory. Key functions and services include: Driver licensing and Vehicle registration (renewals and transfers)</p> <ul style="list-style-type: none"> - Administration of the demerit point scheme - Managing outsourced service providers including; motorcycle rider training (METAL) driver licence examiners and Australia Post service delivery - Support to Police Outstations that provide MVR services in remote communities 	<ul style="list-style-type: none"> During the period 1 July 2018 - 31 March 2019 the MVR Tennant Creek processed 6,145 over the counter transactions A total of 144 transactions were processed at Australia Post Tennant Creek; and 1,726 transactions processed through MVR Quick Pay where the person's postcode was either 0860, 0861 or 0862 	1.0	57,492.44
TOTAL TENNANT CREEK					14.2	1,078,013.96

TABLE 6 - Yulara

Cost Centre	Division	Program	Functions	Outcomes achieved in 2018-19	FTEs as at Pay 19 (21 Mar 19)	Employee Expenditure to 31 Mar 19
605SM	Transport and Civil Services	Registration and Licensing		<ul style="list-style-type: none"> During the period 1 July 2018 - 31 March 2019 the MVR Yulara processed 1,458 over the counter transactions A total of 47 transactions were processed at Australia Post Yulara; MVR Quick Pay Yulara are included in Alice Springs 0872 	0.7	33,459.86
TOTAL Yulara					0.7	33,459.86