

LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY

WRITTEN QUESTION

Mrs. Finocchiaro to the Attorney-General and Minister for Justice:

**Staffing – Department of Attorney- General and Justice and
Correctional Services**

The following questions are further to the answers provided in response to the Global Questions on staffing:

1. Please advise the breakdown the total number of Full Time Equivalents by Output and Business Unit.
2. Please advise the breakdown of the number of people who have resigned, retired, been made redundant, or were terminated by Output and Business Unit.
3. What has happened to these positions? Has the work been reallocated to existing staff?
4. Are there any plans to fill these positions in the near future?
5. How many employees will be terminated to achieve the public service cuts announced in the budget?
6. How many non-executive contract employees will be terminated to achieve the public service cuts announced in the budget?
7. How many executive contract employees will be terminated to achieve the public service cuts announced in the budget?
8. What will the additional cost to the budget be for the total number of redundancies and terminations?
9. What is the net savings target for salaries for the financial year after terminations and redundancies?

ANSWERS:

1. As at 23 August 2018 (pay 4) the breakdown of the total number of Full Time Equivalents (FTE) by Output and Business Unit is detailed in the table below. FTE figures include Independent Statutory Office Holders and the Judiciary.

OUTPUT GROUP / OUTPUT	2018-19
	PAY 4
Legal Services	
Solicitor for the Northern Territory	68.72
Legal Policy	28.71
Crime Victims Services Unit	12.9
Criminal Justice Research and Statistics	6.72
Total	117.05
Correctional Services	
Custodial Services	666.22
Community Corrections	127.11
Parole Board	3.5
Total	796.83
Court and Tribunal Support Services	
Higher Courts	45.62
Lower Courts and Tribunals	109.46
Fines Recovery Unit	21.7
Integrated Justice Information System	6
Total	182.78
Director of Public Prosecutions	
Director of Public Prosecutions	80.34
Total	80.34
Independent Offices	
Consumer Affairs	15.56
Anti-Discrimination Commission	10.51
Information and Public Interest Disclosures Commission	5.8
Registrar-General / Public Trustee	27.95
Health and Community Services Complaints Commission	7.79
Children's Commissioner	8.2
Total	75.81
Regulatory Services	
Licensing NT	72.47
NT Worksafe	55.02
Total	127.49
Corporate and Governance	
Corporate and Governance	76.37
Total	76.37
Department of the Attorney-General and Justice Total	1456.67

2.

OUTPUT GROUP / OUTPUT	Redundancy / Retrenchment	Resignation	Retirement	Termination	2017-18 Totals
Legal Services					
Solicitor for the Northern Territory		10	1		11
Legal Policy	1	4		1	6
Crime Victims Services Unit		1			1
Criminal Justice Research and Statistics					
Total	1	15	1	1	18
Correctional Services					
Custodial Services		52	1	2	55
Community Corrections		22			22
Parole Board					0
Total		74	1	2	77
Court and Tribunal Support Services					
Higher Courts		3	1		4
Lower Courts and Tribunals		15	1		16
Fines Recovery Unit		4		1	5
Integrated Justice Information System					
Total		22	2	1	25
Director of Public Prosecutions					
Director of Public Prosecutions		20			20
Total		20			20
Independent Offices					
Consumer Affairs		1			1
Anti-Discrimination Commission		1			1
Information and Public Interest Disclosures Commission		1			1
Registrar-General / Public Trustee		5			5
Health and Community Services Complaints Commission		1			1
Children's Commissioner			1		1
Total		9	1		10
Regulatory Services					
Licensing NT		4			4
NT Worksafe		2			2
Total		6			6
Corporate and Governance					
Corporate and Governance		8	1		9
Total		8	1		9
Department of the Attorney-General and Justice Total	1	154	6	4	165

3. A restructure in a work unit resulted in an upgraded position which gave rise to the voluntary redundancy. One Executive Contract Officer position has been abolished and natural attrition and administrative practices account for the remaining exits. These positions are filled as required by divisions.
4. See response to question three.
5. The specific positions to be abolished to achieve the public service cuts are yet to be confirmed as they are subject to further deliberations associated with broader savings measures being considered by Government. Not all positions abolished may be occupied by an employee, therefore less employees may be affected.
6. Not known at this stage, see response to question five.
7. Not known at this stage, see response to question five.
8. Not known at this stage, see response to question five.
9. Not known at this stage, see response to question five.