

**LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY**

**WRITTEN QUESTION**

Mr Higgins to the Minister for Infrastructure, Planning and Logistics:

**Five Year Funding Agreements**

- 1. How many organisations have received five year funding agreements in 2017/18 and at what cost for each?**

Nil.

- 2. What is the budget allocation for five year funding agreements in 2018/19 to what organisations and at what cost?**

Nil.

- 3. Why were individual organisations chosen to receive five year funding?**

Nil.

- 4. What organisations have received funding for less than five years and at what cost?**

A list of vendors that have received grants for 2017-18 is at Attachment A.

- 5. Why have they not received five year funding given this was an election commitment?**

The nature of grants provided by the Department of Infrastructure, Planning and Logistics is generally one off funding on application, and assessment of requests against a program advertised such as the Regional Economic Infrastructure Fund.

- 6. What budget provision is there for organisations for less than five years? Will you please provide the list of grants allocations for 2017/18 and 2018/19?**

A list of Grants and Subsidies for the period 1 July 2017 to 30 June 2018 and 2018/19 Budget is at Attachment A.

- 7. PLAN – the Planning Action Network – has a \$60,000 “executive planning grant” for operational support. Is this an organization which may be granted a five year agreement?**

Extended grant funding arrangements will be subject to appropriate acquittal of current funding.

## ATTACHMENT A

### Department of Infrastructure, Planning and Logistics Grants and Subsidies Actuals for the period 1 July 2017 to 30 June 2018 and 2018/19 Forecast

Program	Vendor /Customer Name	2017/18 Actual	2018/19 Forecast	Note
<b>Aviation, Logistics &amp; Industry Development</b> Contract D14-0355 - Trial Air Services for the Northern Territory's Regional Centres of Katherine and Tennant Creek for a Period of Two Years	Airnorth	<b>\$156,384</b>	<b>Subject to use and resultant support required.</b>	
<b>Asset Management – Aerodromes</b>		<b>\$579,175</b>	<b>\$600,000</b>	
Aerodrome Operators for Runway Inspections and Medivacs - Milingimbi	Abacus Plumbing & Electrical Pty Ltd	\$22,550		
Aerodrome Operators for Runway Inspections and Medivacs - Oenpelli	Antonio Livio Ferullo	\$6,625		
Aerodrome Operators for Runway Inspections and Medivacs - Maningrida	Augustine Tjoeng	\$14,000		
Aerodrome Operators for Runway Inspections and Medivacs - Crocker Island	Belina's Cleaning	\$46,370		
Aerodrome Operators for Runway Inspections and Medivacs - South Goulburn	Bernice Gavenlock	\$44,625		
Aerodrome Operators for Runway Inspections and Medivacs - Ramingining	East Arnhem Regional Council	\$28,500		
Aerodrome Operators for Runway Inspections and Medivacs - Gapuwiyak	Garry Burns	\$31,020		
Aerodrome Operators for Runway Inspections and Medivacs - Maningrida	Maningrida Aro	\$15,625		
Aerodrome Operators for Runway Inspections and Medivacs - Elcho Island	Marthakal Yolngu Airline Pty Ltd	\$20,038		
Aerodrome Operators for Runway Inspections and Medivacs - Maningrida	Paul Wilson	\$5,795		
Aerodrome Operators for Runway Inspections and Medivacs - Ngukurr, Numbulwar & Borroloola	Roper Gulf Shire Council	\$46,804		
Aerodrome Operators for Runway Inspections and Medivacs - Oenpelli	Stuart Weavell	\$8,500		
Aerodrome Operators for Runway Inspections and Medivacs - Bathurst Island, Garden Point & Snake Bay	Tiwi Islands Regional Council	\$148,841		
Aerodrome Operators for Runway Inspections and Medivacs - Kalkarung	Victoria Daly Shire Council	\$37,727		
Aerodrome Operators for Runway Inspections and Medivacs - Pulumpa, Peppimenarti & Port Keats	West Daly Regional Council	\$102,155		
<b>Asset Management - Transport Assets</b>		<b>\$15,944</b>	<b>\$0</b>	<b>1</b>
Capital Grant Funding Agreement for Facilities Redevelopment and Porton Project Stage 7C and 7D	Nhulunbuy Regional Sports Fishing Club Inc	\$15,944		
<b>Australian Government Road Programs</b>		<b>\$1,156,173</b>	<b>\$1,000,000</b>	
Black Spot	Darwin City Council	\$113,246		
Black Spot	Katherine Town Council	\$505,885		
Black Spot	Macdonnell Shire Council	\$159,568		
Black Spot	Roper Gulf Regional Council	\$100,000		

Program	Vendor /Customer Name	2017/18 Actual	2018/19 Forecast	Note
Black Spot	Tiwi Islands Regional Council	\$111,099		
Black Spot	West Daly Regional Council	\$166,375		
<b>Bus Contracts</b>		<b>\$801,939</b>	<b>\$823,000</b>	
Operation of the Town Bus Service - Tennant Creek	Tennant Creek Transport	\$64,639		
Regional Bus Trial Gove	Ybe (2) Pty Ltd Atf The Ybe Unit Trust	\$27,000		
Salvo Shuttle Bus Prison Visitor Services	The Salvation Army Darwin Corps & Community Centre	\$120,000		
Services Funding Agreement - Finke Via Titjikala Bus Service	Centre Bush Bus	\$100,000		
Services Funding Agreement - Tiwi Bus Service	Tiwi Enterprises Pty Ltd	\$490,300		
<b>Crown Land Estate Current Grants</b>		<b>\$1,362,000</b>	<b>\$1,393,000</b>	
Darwin Waterfront Corporation Management of Stokes Hill & Facilities	Darwin Waterfront Corporation			
<b>Crown Land Estate Current Grants</b>				<b>1</b>
Katherine Community Centre	Katherine Town Council	\$22,727	\$0	
<b>Crown Land Estate Capital Grants</b>				<b>1</b>
Road Assets Johnston & Zuccoli	City Of Palmerston	\$1,000,000	\$0	
<b>Crown Land Estate Current Subsidies</b>				
Operational Funding for the NT Land Corporation	Northern Territory Land Corporation	\$245,000	\$267,000	
<b>DriveSafe NT</b>		<b>\$266,744</b>	<b>\$280,000</b>	
Driving School	A1 Territory Driving School	\$1,208		
Driving School	ABC Driving School Darwin	\$1,978		
Driving School	Achieve Driving Academy NT	\$3,242		
Driving School	ACME Driving School Alice Springs	\$9,520		
Driving School	AMR Driving Academy	\$972		
Driving School	Andersen Driver Training	\$5,536		
Driving School	Andrew's Driving School	\$21,244		
Driving School	Angela's Driver Training	\$8,708		
Driving School	Central Australian Driving School	\$2,870		
Driving School	Connies Driving School	\$6,120		
Driving School	Darwin Driving School	\$600		
Driving School	Eagle Training Services NT Pty Ltd	\$9,750		
Driving School	Elite Driving School	\$5,560		
Driving School	Guran International Pty Ltd	\$2,372		
Driving School	James Driving School	\$240		
Driving School	Kristella Training Pty Ltd	\$5,720		
Driving School	Lams Driving School	\$3,854		
Driving School	Marriner, Mr Ross Neville	\$9,225		
Driving School	Motor Vehicle Registry	\$41,852		
Driving School	Mrm Driving School	\$4,922		
Driving School	NT Driving Academy	\$18,225		
Driving School	One2One Driving School	\$842		
Driving School	Palmerston Driving School	\$15,702		
Driving School	Skilled Workforce Australia	\$35,580		

Program	Vendor /Customer Name	2017/18 Actual	2018/19 Forecast	Note
Driving School	Star Driving School	\$1,360		
Driving School	Thomas Shilling	\$15,848		
Driving School	Tony Bacus Drivers' Education & Training	\$1,800		
Driving School	Top Gear (Aust) Pty Ltd	\$12,573		
Driving School	Zippers Driving School	\$19,321		
<b>Executive Planning Current Grants</b> Plan The Planning Action Network Operational Support	Plan The Planning Action Network	<b>\$60,000</b>	<b>\$30,000</b>	<b>2</b>
<b>Infrastructure</b>		<b>\$11,429,000</b>	<b>\$10,000,000</b>	
CBD Revitalisation	City Of Darwin	\$6,000,000	\$0	
Underground Power	Power And Water Corporation	\$5,000,000	\$10,000,000	
RTAA - Road Train Assembly Area	Land Development Corporation	\$429,000	\$0	
<b>NT Roads Programs</b>		<b>\$22,195,707</b>	<b>\$7,149,000</b>	
CBD Revitalisation	Barkly Regional Council	\$1,450,000	\$0	<b>1</b>
CBD Revitalisation	City Of Palmerston	\$490,000	\$0	<b>1</b>
CBD Revitalisation	Katherine Town Council	\$5,000,000	\$0	<b>1</b>
in accordance with the Development Agreement and covers Territory Works including roads, storm water drainage and power and water infrastructure	Nesfall/Challeger	\$6,636,364	\$0	<b>1</b>
ISLRIP - Improving Strategic Local Roads Infrastructure Program	Central Desert Shire Council (Trust Account)	\$64,624		
ISLRIP - Improving Strategic Local Roads Infrastructure Program	City Of Palmerston	\$260,410		
ISLRIP - Improving Strategic Local Roads Infrastructure Program	Darwin City Council	\$891,250		
REIF - Regional Economic Infrastructure Fund	Aboriginal Medical Services Alliance Of The NT Inc	\$110,000		
REIF - Regional Economic Infrastructure Fund	Alice Springs Town Council	\$400,750		
REIF - Regional Economic Infrastructure Fund	Bawinanga Aboriginal Corporation	\$154,550		
REIF - Regional Economic Infrastructure Fund	Coomalie Community Government.Council (Operational Account)	\$706,112		
REIF - Regional Economic Infrastructure Fund	East Arnhem Regional Council	\$400,000		
REIF - Regional Economic Infrastructure Fund	Katherine Town Council	\$1,201,433		
REIF - Regional Economic Infrastructure Fund	Laynhapuy Homelands Aboriginal Corporation	\$62,500		
REIF - Regional Economic Infrastructure Fund	Litchfield Council	\$724,394		
REIF - Regional Economic Infrastructure Fund	Macdonnell Shire Council	\$740,000		
REIF - Regional Economic Infrastructure Fund	Ngurratjuta Pmara Ntjarra Aboriginal Corp	\$156,750		
REIF - Regional Economic Infrastructure Fund	Roper Gulf Regional Council	\$1,400,000		
REIF - Regional Economic Infrastructure Fund	Roper Gulf Shire Council	\$209,070		
REIF - Regional Economic Infrastructure Fund	Stuarts Well Roadhouse	\$50,000		
REIF - Regional Economic Infrastructure Fund	West Arnhem Regional Council (Operating Account Pmts)	\$1,087,500		
<b>Passenger Transport Management Services</b>		<b>\$2,002,543</b>	<b>\$2,006,000</b>	
Services Funding Agreement Mandorah Ferry Service	Sealink Queensland	\$1,425,944	\$1,482,000	
Services Funding Agreement Tiwi Extension	Sealink Queensland	\$576,599	\$524,000	

<b>Program</b>	<b>Vendor /Customer Name</b>	<b>2017/18 Actual</b>	<b>2018/19 Forecast</b>	<b>Note</b>
<b>Road Safety</b>		<b>\$28,696</b>	<b>\$107,000</b>	<b>3</b>
Road Safety Grant	Australian Red Cross	\$5,290		
Road Safety Grant	Jilkmिंगgan School Council	\$4,545		
Road Safety Grant	Malak School Council	\$5,000		
Road Safety Grant	Nakara Primary School	\$1,641		
Road Safety Grant	Ngurratjuta Pmara	\$4,838		
Road Safety Grant	Ntjarra Aboriginal Corp			
Road Safety Grant	Tiwi Education Board Incorporated	\$4,000		
Road Safety Grant	Kintore Street School	\$802		
Road Safety Grant	Automobile Asociation Of NT	\$1,000		
Road Safety Grant	Kidsafe NT	\$1,000		
Road Safety Grant	Woodroffe Primary School Council	\$580		
<b>Strategy, Policy &amp; Legislation</b>		<b>\$152,000</b>	<b>\$170,000</b>	
Australasian Railway Corporation	Australasian Railway Corporation	\$152,000	\$170,000	
<b>Transport Planning</b>		<b>\$341,099</b>	<b>\$280,000</b>	
Creating Walkable-Rideable School Community Project	St Paul's Catholic Primary School	\$65,000	\$0	<b>1</b>
Management Of Freight Facility - Tiwi Island	Tiwi Enterprises Pty Ltd	\$276,099	\$280,000	
<b>Transport Services &amp; Safety Executive</b>		<b>\$170,474</b>	<b>\$0</b>	<b>1</b>
Harbour Safety Activities	Bhagwan Marine Pty Ltd	\$26,250		
Harbour Safety Activities	Cardno (NT) Pty Ltd	\$14,257		
Harbour Safety Activities	DTS Carpentry	\$4,620		
Harbour Safety Activities	NT Welding	\$99,420		
Harbour Safety Activities	Rodney Allan McClintock	\$18,050		
Harbour Safety Activities	Save Motor Launch 1321 Incorporated	\$7,877		
<b>GRAND TOTAL</b>		<b>\$41,985,605</b>	<b>\$24,105,000</b>	

1. One off grant funding in 2017/18
2. 2017/18 payment covers 2 years of funding
3. 2017/18 grant round not finalised in the 2017/18 financial year