

## LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY

### WRITTEN QUESTION

Mr Higgins to the Minister for Health:

#### AGENCY ADMINISTRATION

##### Note 1:

The following questions **do not require reference to the 2018-19 Budget** to be answered. They can be answered from existing Agency data.

##### Note 2:

If there is to be a Whole of Government response to any of the questions, it would be appreciated that these are referred early to the Minister responsible to enable a response within the same timeframe as the remainder of the questions.

Further, early indication of the questions referred for a Whole of Government response would be appreciated.

#### BUDGET

1. **What efficiency dividend has each Department and Agency been asked to achieve in framing the 2018-19 Budget? When was this direction given and what specific instructions were provided to achieve this result?**

A whole-of-government response to Question 1 will be provided by the Treasurer.

#### STAFFING

2. **Please provide details for the following staffing questions as at 30 June 2017 and as at 31 March 2018:**
  - a) **How many staff were employed in the following categories:**
    - i. **Full time equivalent**
    - ii. **Permanent part time contract**
    - iii. **Contract**
  - b) **Please advise the number of staff identified as Aboriginal and Torres Strait Islander in terms of FTE and as a**

percentage of the Agency total employment (all classifications).

- c) Please advise the number of frontline staff as FTE and as a percentage of the Agency total employment (all classifications).

2 (a)(i) Full Time Equivalent

Agency Name	As at Pay 26 2017	As at Pay 19 2018
Department of Health	913	833
Top End Health Service	4129	4259
Central Australia Health Service	1791	1812
<b>NT Health Total FTE</b>	<b>6833</b>	<b>6905*</b>

\*NB. Difference of one FTE due to rounding

(a) (ii) Permanent Part Time Contract

Agency Name	As at Pay 26 2017	As at Pay 19 2018
Department of Health	35	44
Top End Health Service	410	419
Central Australia Health Service	167	150
<b>NT Health Total FTE</b>	<b>612</b>	<b>613</b>

(a) (iii) Contract

Agency Name	As at Pay 26 2017	As at Pay 19 2018
Department of Health	281	237
Top End Health Service	1371	1466
Central Australia Health Service	599	598
<b>NT Health Total FTE</b>	<b>2251</b>	<b>2301</b>

Please note:

- The calculation of Paid FTE is based on the comparison between what employees are expected to receive and the salary actually paid for the fortnight
- Values provided in Question 2(a)(ii) - Permanent Part Time Contract, and Question 2(a)(iii) – Contract, are included in the response to Question 2(a)(i) - Full Time Equivalent.

2(b) and (c)

A whole-of-government response to Question 2(b) and (c) will be provided by the Minister for Public Employment.

**3. What is the variance in FTE from 1 July 2017 to 31 March 2018?**

A whole-of-government response to Question 3 will be provided by the Minister for Public Employment.

**4. Please advise, in each category:**

- a) The total number of staff on contracts (by executive and temporary employment contracts) as at 30 June 2017 and for the period from 1 July 2017 to 31 March 2018**
- b) By position, the levels at which staff are employed on executive or temporary employment contracts as at 30 June 2017 and for the period from 1 July 2017 to 31 March 2018**
- c) By position, when each current contract is due to be renewed**

4(a) and (c)

A whole-of-government response to Question 4(a) and (c) will be provided by the Minister for Public Employment.

4(b)

<b>Classification Stream</b>	<b>Classification Code</b>	<b>Pay Period 26 Ledger Year 2017</b>	<b>Pay Period 19 Ledger Year 2018</b>
Administration	AO2	119.51	109.08
Administration	AO3	101.37	103.63
Administration	AO4	63.79	53.86
Administration	AO492	2.3	2.29
Administration	AO4R	0	0.5
Administration	AO5	48.22	32.19
Administration	AO6	46.82	33.93
Administration	AO7	33.97	21.1
Administration	AO1	2.82	3.82
Administration	ICS	0	0
Administration	SAO1	11	17.25

Administration	SAO2	7.7	8.45
	<b>Sub Total</b>	<b>437.5</b>	<b>386.1</b>
Apprentices	AQF3B	0	1
Apprentices	AQ4SA	1	0
	<b>Sub Total</b>	<b>1</b>	<b>1</b>
ASTI Health Practitioners	ATP1	1	0.06
ASTI Health Practitioners	ATP23	7.04	10.71
ASTI Health Practitioners	ATP3	2.52	0.79
ASTI Health Practitioners	ATP4	10.45	8.28
ASTI Health Practitioners	ATP5	3	5.58
	<b>Sub Total</b>	<b>24.01</b>	<b>25.42</b>
Executive	EO1C	12.8	12.61
Executive	EO2	0	1
Executive	EO2C	20.2	17
Executive	EO3	0	1
Executive	EO3C	5	5.2
Executive	EO4C	2.8	3
Executive	EO5C	2	1
Executive	EO6C	1	1
	<b>Sub Total</b>	<b>43.8</b>	<b>41.81</b>
Medical	CMO	1.63	2.42
Medical	FEL	11.21	13.46
Medical	HMO	15.03	10.67
Medical	RMO	161.99	171.13
Medical	MA	0	1
Medical	REG	131.83	160.13
Medical	SRMO	17.5	24
Medical	RG	10.13	9.51
Medical	RGT	9.8	11
Medical	RMA	4.12	5.64
Medical	RMP	8.78	10.76
Medical	RREG	7.8	14.58
Medical	SHMO	11.7	10.76
Medical	SREG	65.24	61.83
Medical	SSA	1	1
Medical	SRG	6.62	7.83
Medical	SRMP	25.28	24.11
Medical	SRREG	0	1.6
Medical	SSC	93.84	101.2
Medical	SSPH	1	1
Medical	SC	99.25	101.46

Medical	SCI	0	1
Medical	SPHM	4.19	3.29
	<b>Sub Total</b>	<b>687.94</b>	<b>749.38</b>
Nursing	N1	6.52	8.48
Nursing	N1R	3.89	8.84
Nursing	N2	196.35	227.94
Nursing	N2F	0	0.71
Nursing	N2R	111.58	118.4
Nursing	N2RF	1	0
Nursing	N3	10.66	9.98
Nursing	N3R	18.12	20.7
Nursing	N4	26.18	20.97
Nursing	N4R	96.35	87.56
Nursing	N5	17.9	10.98
Nursing	N5R	47.99	43.79
Nursing	N6	3	1
Nursing	N6R	5.2	4
Nursing	N7	0.63	2
Nursing	N7R	4.3	2.8
Nursing	N8R	0	1
	<b>Sub Total</b>	<b>549.67</b>	<b>569.15</b>
Other	SBA	4.21	1.6
Other	TNC	9.12	6.51
Other	TNCR	3.57	0
	<b>Sub Total</b>	<b>16.9</b>	<b>8.11</b>
Physical	PH2	15.46	23.4
Physical	PH2R	53.56	61.04
Physical	PH3	22.71	20.29
Physical	PH3R	69.58	80.78
Physical	PH4	6.53	2
Physical	PH4R	15.37	13.3
Physical	PH5	30.29	32.05
Physical	PH5R	0.3	1
Physical	PH6R	1	0
	<b>Sub Total</b>	<b>214.8</b>	<b>233.86</b>
Professional	DEN	3	4
Professional	DM	0	0.2
Professional	P1	52.8	52.78
Professional	P2	107.98	125.64
Professional	P3	50.34	41.18
Professional	RSM	1	0

Professional	SD	1	0.8
Professional	SP1	6	7.6
Professional	SP2	2.6	2.6
	<b>Sub Total</b>	<b>224.72</b>	<b>234.8</b>
Technical	T1	16.54	13.19
Technical	T1D	2	1
Technical	T2	21.34	28.57
Technical	T2R	1.67	3
Technical	T3	5.6	3.6
Technical	T4R	2	2
Technical	T5	1	0
Technical	T6	1	0
	<b>Sub Total</b>	<b>51.15</b>	<b>51.36</b>
<b>Total NT Health</b>	<b>Total</b>	<b>2251.49</b>	<b>2300.99</b>

**5. For the full financial year ending 30 June 2017 and for the period from 1 July 2017 to 31 March 2018 how many staff:**

- a) Resigned
- b) Were demoted as a result of job evaluation or re-evaluation
- c) Were made redundant
- d) Were terminated

As at 30 June 2017:

- a) 1220 staff resigned.
- b) The job evaluation process does not lead to an employee's demotion. Demotions are not recorded through NT Health systems.
- c) Nil staff were made redundant.
- d) 17 staff were terminated.

As at 31 March 2018:

- a) 921 staff resigned.
- b) The job evaluation process does not lead to an employee's demotion. Demotions are not recorded through NT Health systems.
- c) Nil staff were made redundant
- d) 8 staff were terminated.

6. How many staff were unattached or categorized as redeployees for the full financial year ending 30 June 2017 and for the period from 1 July 2017 to 31 March 2018?

Agency Name	Unattached At Pay 26 2017	Unattached At Pay 19 2018	Redeployees At Pay 26 2017	Redeployees At Pay 19 2018
NT Health FTE	1342	1334	Nil	3

7. How many staff were categorized as supernumerary for the full financial year ending 30 June 2017 and for the period from 1 July 2017 to 31 March 2018?

Supernumerary (Excluding Unattached and Redeployee Officers) Paid Full Time Equivalent

Agency Name	As at Pay 26 2017	As at Pay 19 2018
NT Health Total FTE	1769	1748

8. How many staff have been engaged through employment agency arrangements, for what purpose, for what duration and at what cost for the full financial year ending 30 June 2017 and for the period from 1 July 2017 to 31 March 2018?

To calculate the staff numbers and the duration of employment is too administratively onerous due to the variability of arrangements for employment agency staff. To undertake this task would result in undue diversion of resources from service delivery.

In the Department of Health, Agency labour was used to meet short term skill-specific service delivery requirements. Across the Top End Health Service and Central Australia Health Service, provided for medical and nursing staff across the Hospitals, Mental Health and Primary Health Care. Total Costs are included in the table below.

Agency Name	2016-2017	2017/18 July1 to March 30
Department of Health	\$1,460,749	\$1,265,839
Top End Health Service	\$23,624,522	\$18,252,778
Central Australia Health Service	\$17,714,123	\$13,613,630

**9. How many locums have been employed, for what purpose, what duration and at what cost for the full financial year ending 30 June 2017 and for the period from 1 July 2017 to 31 March 2018?**

<b>Agency Name</b>	<b>2016-2017</b>	<b>2017/18 July1 to March 30</b>
<b>Top End Health Service</b>	<b>\$8,736,003</b>	<b>\$7,130,807</b>
<b>Central Australia Health Service</b>	<b>\$8,881,005</b>	<b>\$5,496,813</b>

Note: Data includes Labour Hire Medical. Data excludes Specialist Medical Sessions (VMO).

Providing an FTE figure for locums is administratively excessively time-consuming to collate.

Locums were employed during the two reporting periods for as little as one week to six months across a range of regions, program areas and professions for various reasons, including covering long service leave, professional development including sabbaticals, temporary transfers, vacant positions and holiday periods (Christmas and New Year).

**10. How many positions had Special Measures applied when advertised for the full financial year ending 30 June 2017 and for the period from 1 July 2017 to 31 March 2018?**

A whole-of-government response to will be provided by the Minister for Public Employment.

**11. How many positions that had Special Measures applied, as referred to in question 21 above, had to be re-advertised due to the initial process not securing suitable candidates?**

A whole-of-government response to will be provided by the Minister for Public Employment.

**12. Please advise the number of staff who identify as Aboriginal and Torres Strait Islander as at 30 June 2017 and the increase in staff who identify as Aboriginal and Torres Strait Islander since 1 July 2017.**

A whole-of-government response to will be provided by the Minister for Public Employment.

**13. How many grievances have arisen as a direct result of the Special Measures program since 1 July 2017? Of these, how many remain unresolved?**

A whole-of-government response to will be provided by the Minister for Public Employment.

## **OUTSOURCING**

**14. For the period beginning 1 July 2017 and ending 31 March 2018, detail any decision(s) to outsource, contract out or privatise functions that have traditionally been carried out by the Agency. Is consideration being given to outsource, contract-out or privatise in financial year 2018-19? If so, please provide details.**

### Palmerston Regional Hospital

Security at Palmerston Regional Hospital (PRH) will be provided by a contracted service. The model for PRH will provide enhanced resources and support the integrated service model.

### Termination Services

As a result of changes to termination of pregnancy legislation, under certain circumstances these services are now able to be provided outside of the hospital and there is provision for early medical terminations. As part of implementation, an interim service agreement was established with Family Planning and Welfare Association of the NT to provide early medical termination services in the Top End. Surgical terminations continue to be provided by Royal Darwin Hospital. Note also that other providers who meet the legislative criteria are able to provide these services also in a private capacity i.e. GPs are able to provide early medical termination of pregnancy services.

### Katherine Hospital

Computerised Tomography (CT) service in Katherine is currently contracted to a private diagnostic firm, with the remainder of the Top End radiologist component has a longstanding outsourced service provided by Regional Imaging. Katherine Hospital is planning to tender

for the provision of a CT Scanner in the Emergency Department and this tender will also allow for alternate bids.

Vendor Managed Service for Locums

TEHS has a one-year contract with Litmus, an external company which coordinates and finds locum replacements for unexpected medical vacancies or for planned leave. The company began their work with TEHS in October 2017 and their work will be evaluated against the contract in July 2018.

**LEGAL EXPENSES**

**15. What has been the expenditure on legal advice or related expenses for the financial year 2017-18? Provide details on:**

- a) The matter(s) (designate which ones are finalised and which ones are ongoing)**
- b) The amount paid by matter**
- c) The amount paid to each outside legal firm or barrister engaged**

15. (a) & (b)

The scope of the question is too broad and encompasses a very large number of matters handled by private legal firms, government lawyers, including prosecutions and advice given by the Office of the Parliamentary Counsel. Providing details in relation to some legal matters has the potential to prejudice the interests of the Territory and other parties.

c) The amount paid to each outside legal firm or barrister engaged.

	<b>Intrastate Solicitor</b>	<b>Interstate Solicitor</b>	<b>Intrastate Barrister</b>	<b>Interstate Barrister</b>	<b>TOTAL</b>
<b>NT HEALTH</b>	\$21 676	\$115,392	\$475	\$118 057	<b>\$255 600</b>

**PROCUREMENT / CONSULTANCIES**

**16. For the period beginning 1 July 2017 and ending 31 March 2018, please detail expenditure on each report and consultancy (excluding annual reports) that has been obtained from outside the NTPS. For each report/consultancy detail:**

- a) Purpose**
- b) Cost**
- c) Person or entity engaged**
- d) Whether the person or entity has their principal place of business in the Northern Territory or elsewhere (if elsewhere, please provide the address of the principal place of business of the person or entity)**

- e) Whether a report has been tabled in the Legislative Assembly as a result of the report or consultancy
- f) Outcomes or key performance indicators for the report or consultancy
- g) Whether tenders or expressions of interest were invited prior to work on the report or consultancy being undertaken

- a) Refer to table below
- b) Refer to table below
- c) Refer to table below
- d) Refer to table below
- e) Nil
- f) The amount of administrative effort required to respond is excessive and would result in undue diversion of resources from service delivery.
- g) Refer to table below

#### TOP END HEALTH SERVICE

Purpose (a)	Cost (b)	Person or Entity (c)	Principle Place of Business	Tender or Quote Invited (g)
Conduct an Commercial and Operational Review of Aeromedical Retrieval Services	\$35,000.00	Paxton Partners	Melbourne, Vic	Y
<b>TOTAL</b>	<b>\$35,000.00</b>			

#### CENTRAL AUSTRALIA HEALTH SERVICE

Purpose (a)	Cost (b)	Person or Entity Engaged (c)	Principal Place of Business (d)	Tenders or EOI Invited (g)
Conduct an Outreach Review within Primary Health Care on the Structure and Service Delivery of Outreach Services	\$31,427.00	Flinders University	Adelaide	Y
Gap Analysis for Oral Health Services in Central Australia	\$12,541.00	Steam Consulting Pty Ltd	Endeavour Hills Victoria	N
<b>TOTAL</b>	<b>\$43,968.00</b>			

## DEPARTMENT OF HEALTH

Purpose (a)	Cost (b)	Person or Entity (c)	NT or Interstate (d)	Tender or Quote Invited (g)
AUSMAT Surgical Field Hospital Accreditation	\$25,000.00	Australian Council of Healthcare Standards	Ultimo, NSW	N
Independent Reviewer of the Gunbalanya Cancer Cluster Investigation	\$4725.00	Bruce Armstrong	Shenton Park, WA	Y
Supply and Delivery of Information Systems and Services Functional Alignment	\$10,120.00	CJ Consulting HR Solutions	Darwin	Y
Delivery Asset Functionality and Priority Ratings	\$17,117.00	Donald Cant Watts Corke NT	Darwin	Y
NT Health Corporate Services Review	\$182,846.00	Ernst & Young	Darwin	Y
Cardiac Services Evaluation for Department of Health Policy, Strategy and Performance Division	\$118,524.00	KPMG Australia	Darwin	Y
NT Health Financial Sustainability Review – Scoping Facilitation	\$56,784.00	Paxton Partners	Melbourne, Vic	Y
Review of RDH Data Centre Operations	\$40,377.00	Vistech Consulting	Donvale, Vic	Y
Systematic Review of the iHearing Research Project	\$12,447.00	Anna Stephen	Brunswick, Vic	N
Palmerston Regional Hospital – NT Ambulance Review	\$59 112.00	Australian Health Advisory Pty Ltd	Mosman Park, WA	N
iHearing – Admin Meeting	\$736.00	Captovate Pty Ltd	Darwin	N
For Professional Services	\$3,750.00	Deloitte Private	Darwin	N
Consultancy Service for Termination of Pregnancy Legislation	\$4,960.00	Dr Jeremy N Oats	Burnley, Vic	Y

AusMAT Currency Training & Learning Pathways: Analysis and Recommendations	\$23,000.00	Richard Parker T/A Training in AID Ltd	Malta (International - QLA)	N
<b>Total</b>	<b>\$559 528</b>			

**17. Please detail expenditure paid, or expected to be paid, to Hawker Britton and/or associated entities for the period beginning 1 July 2017 and ending 31 March 2018. Please outline the tasks performed.**

There was no expenditure in NT Health for Hawker Britton or associated entities for the period beginning 1 July 2017 and ending 31 March 2018.

**18. How many contracts and tenders have been awarded to business entities with their principal place of business in the Northern Territory so far, and what works have been undertaken?**

A whole-of-government response will be provided by the Minister for Trade, Business and Innovation.

**19. How many contracts have been awarded to business entities with a principal place of business outside the Northern Territory for the period beginning 1 July 2017 and ending 31 March 2018? Please detail the work being undertaken by each business entity and the selection criteria for the successful business entity on the applicable contract or tender.**

A whole-of-government response will be provided by the Minister for Trade, Business and Innovation.

**20. For Tier 3, Tier 4 and Tier 5 procurement activities, how many public quotations were undertaken during the period beginning 1 July 2017 and ending 31 March 2018?**

During the reporting period from 1 July 2017 to 31 March 2018, 30 public quotations were approved as follows

<b>Number Public Quotations</b>	<b>No. of Quotations</b>
<b>Total Public Tier 3</b> (\$100,000 - \$500,000)	<b>9</b>
<b>Total Public Tier 4</b> (\$500,000 - \$5,000,000)	<b>16</b>
<b>Total Public Tier 5</b> (\$5,000,000 +)	<b>5</b>
<b>Total.</b>	<b>30</b>

**21. For Tier 3, Tier 4 and Tier 5 procurement activities, how many contracts or tenders were awarded without undertaking a public quotation process during the period beginning 1 July 2017 and ending 31 March 2018?**

During the reporting period from 1 July 2017 to 31 March 2018, the following Certificates of Exemption were approved:

<b>Tier</b>	<b>Number Without Public Quotations</b>
<b>Total Public Tier 3</b> (\$100,000 - \$500,000)	<b>18</b>
<b>Total Public Tier 4</b> (\$500,000 - \$5,000,000)	<b>4</b>
<b>Total Public Tier 5</b> (\$5,000,000 +)	<b>1</b>
<b>Total.</b>	<b>23</b>

**22. For each instance identified above in question 32, where a public quotation process was not undertaken, including for Certificates of Exemption:**

- a) What is the description of the goods and services contracted?
- b) What is the value of the goods and services contracted?
- c) What was the reason for not using the public quotation process or for requiring a Certificate of Exemption?
- d) Who recommended the course of action in c) above?
- e) Who approved the course of action in c) above?

- a) See table below
- b) See table below
- c) See table below
- d) Nil
- e) See table below

Description of Goods and Services (a)	Total contract value (b)	Reason for Exemption (c)	Position title for Delegate (e)
Alice Springs Region - Satellite Haemodialysis Service for a Period of 84 Months	\$62 000 000	The current provider of Haemodialysis Services at Gap Road Renal is Fresenius Medical Care through Nephrocare. Any interruption to the current service delivery model would directly result in a deferral of life saving treatments in Alice Springs. NTG services are not in a position to accommodate increases to the volume of patients due to service interruptions.	Minister for Health
Alice Springs - Supply Delivery Installation and Commissioning of Cataract and Retinal Surgical System	\$160,000	Standardisation of equipment between Alice Springs Hospital and Tennant Creek Hospital.	Chief Operating Officer, CAHS
Provision of Licence Extension And Renewal Of Support Agreement For The Patient Travel Management System for a Period of 24 Months	\$118,547	Ongoing provision of a proprietary software system is exempt under Procurement Rule E9(a)(F).	Chief Operating Officer, CSB

All Centres - Provision of National Hospital Cost Data Collection Processing for a Period of 24 Months	\$151,312	The Power Performance Manager system has been used to collect clinical costing for the past three years. A select quotation was required to ensure successful completion of future National Hospital Cost Data Collections.	Chief Operating Officer, CSB
Darwin - Provision of ICT Infrastructure Project Management Services for a Period of 6 Months	\$152,250	Transition of Business Application Management Services and handover of procedures and processes to ICT Services personnel	A/Chief Operating Officer, CSB
Darwin - Development of Resources to Support Interpretation of the Aboriginal Language	\$150,000	The National Disability Insurance Agency grant agreement funding this procurement specified Flinders University, Centre for Remote Health Reception would be contracted to provide required resources.	Chief Operating Officer, CSB
Darwin - Development of Resources to Enhance Employment Seeking Skills	\$100,000	The National Disability Insurance Agency agreement funding this procurement specified that Crest NT would be contracted to provide required resources.	Chief Operating Officer, CSB

Darwin - Provision of One Staff Additional Software Modules and One Staff Software Maintenance and Support Services for a Period of 36 Months	\$970,264	Onestaff is a proprietary product that interfaces with Payroll Information Personnel System (PIPS) (the current NTG pay system) used by the Department. To replace this product with any other potential products available on the public market would be high risk and costly to implement.	Chief Executive
Royal Darwin Hospital - Supply Delivery Installation and Commissioning of a Stealth Station at Royal Darwin Hospital	\$511,263	Stealth Station is a specialised navigational instrument used at Flinders Medical Centre (FMC). Standardisation of equipment between FMC and Royal Darwin Hospital is required to allow training and back fill of clinicians.	Chief Executive
Top End Health Service (TEHS) - Supply and Delivery of Surgical Equipment - Microscopes And Other Equipment for a Period of 36 Months	\$541,646	Standardisation of ophthalmology equipment at TEHS sites.	Chief Operating Officer, TEHS
Darwin - Supply and Delivery of Lightweight Mobile Defibrillators/Monitors suitable for use in Austere Conditions for a Period of 36 Months	\$44,378	Market research and product testing have proven Meditrend defibrillators suitable for deployment by NCCTRS staff in extreme heat and rough terrain.	Chief Operating Officer, CSB
Palmerston Regional Hospital - Supply, Delivery	\$252,730	Standardisation of surgical equipment	A/Chief Operating

and Commissioning of Various Karl Storz Surgical Equipment including Accessories		between Royal Darwin and Palmerston Regional Hospitals.	Officer, TEHS
Palmerston Regional Hospital - Supply, Delivery and Commissioning of Various Medtronic Surgical Equipment Including Accessories	\$138,144	Standardisation of Ear Nose and Throat equipment between Royal Darwin and Palmerston Regional Hospitals.	Chief Operating Officer, TEHS
Top End Health Service - Supply, Delivery and Commissioning of Bariatric and Birthing Beds for a Period of 36 Months	\$539,532	Standardisation of bariatric and birthing beds between Royal Darwin and Palmerston Regional Hospitals.	Chief Operating Officer, TEHS
Top End Health Service - Provision of SPOK Messenger for Nursecall Integration to Palmerston Regional Hospital including an upgrade to Royal Darwin Hospital	\$123,989	Standardisation of communication systems between Royal Darwin and Palmerston Regional Hospitals.	Chief Operating Officer, TEHS
Top End Health Service (TEHS) - Supply, Delivery, Commissioning Services of Monitor Defibrillators and Automated External Defibrillators for a Period of 36 Months	\$174,955	Standardisation of defibrillators between Royal Darwin and Palmerston Regional Hospitals.	A/Chief Operating Officer, TEHS
Palmerston Regional Hospital - Supply, Delivery and Commissioning of Traybox Instrument Tracking System for the Central Sterilising Supply Department (CSSD) for a Period of 36 Months	\$185,240	Standardisation of instrument tracking systems between Royal Darwin and Palmerston Regional Hospitals.	Chief Operating Officer, TEHS
Palmerston Regional Hospital - Supply, Delivery and Commissioning of Drug Refrigerators	\$78,815	Standardisation of drug refrigerators between Royal Darwin and Palmerston Regional Hospitals.	Project Director, TEHS

Palmerston Regional Hospital - Supply, Delivery and Commissioning of Blood Refrigerators and Plasma Freezers	\$55,690	Standardisation of blood refrigerators and plasma freezers between Royal Darwin and Palmerston Regional Hospitals.	Project Director, TEHS
Palmerston Regional Hospital - Supply Delivery Installation and Commissioning of Medivators Dual Basin Pass Thru Endoscope Reprocessor	\$133,980	Standardisation of medivator dual basin pass-thru endoscope reprocessors between Royal Darwin and Palmerston Regional Hospitals.	Project Director, TEHS
Royal Darwin Hospital - Supply, Delivery, Installation and Commissioning of a Zeiss Pentero Microscope for Neurosurgical Services	\$439,450	Standardisation of microscopes at Top End Health Service Hospitals.	Chief Operating Officer, TEHS
Darwin - Provision of Security Services for a Period of 12 Months	\$457,710	The client group require continuity in the physical, relational and procedural security.	A/ General Manager TEMHS & AOD
Darwin - Provision of Workforce Modelling for Top End Health Service (TEHS) Including Palmerston Regional Hospital (PRH)	\$401,500	Expansion of the workforce modelling completed for PRH to TEHS.	Chief Operating Officer, TEHS

**23. Please advise the total number of NTG Corporate Credit Cards within the Agency, including the position titles and levels of the staff holding the corporate credit cards for the purchase of goods and/or services as at 31 March 2018.**

A total of 140 Corporate Credit Cards are held across NT Health as follows:

Refer below table for details of Corporate Credit Card holders by agency, classification code and position title.

<b>NTG Corporate Credit Cardholders with their Classification code as at 31 March 2018</b>			
<b>Agency</b>	<b>Classification Code</b>	<b>Position Title</b>	<b>Total</b>
Department of Health	AO2	Administrative Officer	4
	AO3	Administrative Officer	8
		Executive Assistant	1
		Office Manager	1
		Procurement Officer	1
	AO4	Administrative Officer	5
		Data Manager	2
		DEP Coordinator	1
		Executive Assistant	4
		Procurement Officer	2
	AO5	Administrative Officer	1
		Business Manager	1
		Manager	1
	AO6	Procurement Officer	2
		Administrative Officer	1
		Business Manager	1
	AO7	Project Coordinator	1
		System Administrator	1
Logistic Officer		1	
Manager		1	
N7	Team Leader	1	
	Team Leader	1	
P3	Team Leader	1	
SAO1	Director	1	
	Manager Procurement	1	
SP1	Director Library	1	
SP2	Director	1	
SSC	Medical director	1	
T2	Technical Officer	2	
T4	Technical Officer	2	
<b>Department of Health Total</b>			<b>52</b>
Top End Health Service	AO2	Administrative Officer	3
	AO3	Administrative Officer	13
Executive Assistant		2	
Procurement Officer		3	
AO4	Accommodation Manager	1	
	Administrative Officer	10	
	Executive Assistant	5	
	Office Manager	1	
	Procurement Officer	3	
	Team Leader	2	
	Division Coordinator	1	
	Travel Coordinator	1	
AO5	Administrative Officer	4	
	Executive Assistant	1	
	Asset Coordinator	1	
AO6	Administrative Officer	1	
	Executive Assistant	1	
	Finance Manager	1	
AO7	Team Leader	1	
EO5C	Chief Operating Officer	1	
P3	Team Leader	1	
SAO2	Manager	1	
SP1	Director Library	1	
<b>Top End Health Service Total</b>			<b>59</b>

Central Australia Health Service	AO3	Administrative Officer Executive Assistant Procurement Officer	10 1 2
	AO4	Administrative Officer Executive Assistant Procurement Officer Team Leader	8 1 1 1
	AO5	Administrative Officer Operations Manager Procurement Officer	1 1 1
	P3	Team Leader	1
	SP1	Director Library	1
<b>Central Australia Health Service Total</b>			<b>29</b>
<b>Total NT Health NTG CCC</b>			<b>140</b>

## FOCUS GROUPS / POLLING / SURVEYS

### **24. Please detail expenditure during the period beginning 1 July 2017 and ending 31 March 2018 on opinion polls and focus groups, including costs and entities that conducted the work.**

Focus groups and a Youth Voice survey were conducted by PricewaterhouseCoopers Indigenous Consulting to inform the development of the Child and Adolescent Health and Wellbeing Plan. The survey and focus groups were methods used for targeted consultation with young people of the Northern Territory to ascertain their views on health and wellbeing and corresponding service provision. The cost of the consultancy was \$64 891.

### **25. Please provide copies of the surveys identified in question 35 above and detail all surveys undertaken, their form, the cost and what inducements were provided to incentivise participation during the period beginning 1 July 2017 and ending 31 March 2018.**

The Child and Adolescent Health and Wellbeing Plan targeted youth consultation consisted of a web-based survey, focus groups with disadvantaged youth and the Northern Territory Youth Round Table (see Attachment A for details).

The Department advertised the Youth Voice survey through Facebook, stakeholders' networks and e-bulletins from relevant peak bodies. The Youth Voice Survey asked 15 to 24 year olds to provide information on what being healthy and happy meant to them and covered services that had been of use to respondents. In total 118 young people responded in a two to three week period in September 2017. 33 respondents or 28% of respondents were Aboriginal. No inducements

were provided to incentivise participation in the survey, and cost of survey is included as a consultancy fee, under Question 24.

91 young people participated in the focus groups held at:

- Santa Teresa
- Alice Springs
- Nhulunbuy Anglicare
- Malak
- Palmerston YMCA
- Youth Round Table

Participants in focus groups were provided incentives. Appropriate incentives were identified with the assistance of the service organisations hosting the focus groups. Incentives were normally aimed at increasing the health and wellbeing of participants. Gifts included basketballs, vouchers for sports stores

## **COMMUNICATIONS AND MARKETING**

### **26. Please detail expenditure on advertising and communications during the period beginning 1 July 2017 and ending 31 March 2018.**

**For each advertisement for which an expense was incurred:**

- a) What was the purpose / description of the advertisement?**
- b) Who was the advertisement placed with, i.e. media outlet, newspaper, television station or similar?**
- c) What was the total production cost, including, but not limited to, design, commissions, placement costs?**
- d) Were tenders or expressions of interest called? If not, why not?**

(a) to (c) A response has not been provided to the questions as the task is too administratively onerous and to do so and would result in undue diversion of resources from service delivery. A partial response is therefore provided per below.

The total expenditure on advertising and communications during the period 1 July 2017 to 31 March 2018 for NT Health was \$304 279.93

- (d) Tenders or expressions of interest were not called for projects included in the expenditure reported for the period 1 July 2017 to 31 March 2018 as all projects were within Tier 1 procurement guidelines.

## TRAVEL

**27. Please provide the total expenditure and itemised details of travel, including, but not limited to travel-related costs such as accommodation, travel allowance, entertainment, car rental, meals and incidentals, in each Agency and authority for the period beginning 1 July 2017 and ending 31 March 2018 broken down to:**

- a) International travel**
- b) Interstate travel**
- c) Intrastate travel**

- a) \$268 225.47 total (\$251 106.47 was funded by Australian Government for the National Critical Care and Trauma Response Centre)
- b) \$1 575 117
- c) \$4 506 190

In addition, \$529 364 for training related travel costs was expended. These costs are recorded using training classifications which do not capture interstate or intrastate.

Total expenditure for travel is provided only, with the amount of administrative effort required to provide itemised details of travel related costs too onerous, and would result in undue diversion of resources from service delivery.

**28. In the case of international travel identified in response to question 38 above, please provide the purpose, itinerary, persons and costs involved in each trip.**

### **International Travel – Department of Health – NT Government Funded** (excluding National Critical Care and Trauma Response Centre which is provided separately below)

<b>Date from</b>	<b>Date to</b>	<b>Traveller</b>	<b>Destination</b>	<b>Reason for Travel</b>	<b>Total Travel Cost to 31/03/2018</b>
6/11/17	8/11/17	Chief Executive Officer, Department of Health	Darwin to Dili	Official Opening of Ordem de Malta Jape A Alem Medical Clinic	884.50
				<b>TOTAL</b>	<b>\$884.50</b>

**International Travel – Top End Health Service – NT Government Funded**

<b>Date from</b>	<b>Date to</b>	<b>Traveller</b>	<b>Destination</b>	<b>Reason for Travel</b>	<b>Total Travel Cost to 31/03/2018</b>
22/8/17	26/8/17	A/Executive Director, Allied Health	Darwin to Wellington	HardyGroup International Executive Learning Set	2,835.25
29/9/17	4/10/17	Executive Director Medical Services	Darwin to London	International Society for Quality in Healthcare Conference - Presenter	13,399.08
				<b>TOTAL</b>	<b>\$16,234.33</b>

Nil international travel for Central Australia Health Service for the period 1 July 2017 – 31 March 2018.

Australian Government funded National Critical Care and Trauma Response Centre international travel detailed below.

**International Travel – National Critical Care and Trauma Response Centre - Australian Government funded.**

<b>Date from</b>	<b>Date to</b>	<b>Traveller</b>	<b>Destination</b>	<b>Reason for Travel</b>	<b>Cost incurred to 31/03/17</b>
22 July 2017	28 July 2017	Sanglah Hospital Delegate	Bali to Darwin	Bali Mandara Hospital Delegates Acute Health Care Ed Training	\$ 978.44
22 July 2017	28 July 2017	Sanglah Hospital Delegate	Bali to Darwin	Bali Mandara Hospital Delegation Training Acute Health Care In Ed	\$ 1,476.97
23 July 2017	28 July 2017	Sanglah Hospital Delegate	Bali to Darwin	Bali Mandara Hospital Delegation Training In Acute Care In Ed	\$ 978.44
23 July 2017	29 July 2017	Sanglah Hospital Delegate	Bali to Darwin	Bali Mandara Hospital Delegation Training Acute Care In Ed	\$ 982.00
3 August 2017	7 August 2017	Education Manager NCCTRC	Darwin to Yogyakarta	ICEN Conference - Funded By ICEN	\$ 203.88
6 August 2017	12 August 2017	Sanglah Hospital Delegate	Bali to Darwin	Bali Mandara Hospital Delegation Training Acute Care In Ed	\$ 935.76
6 August 2017	12 August 2017	Sanglah Hospital Delegate	Bali to Darwin	Bali Mandara Hospital Delegation Training Acute Care In Ed	\$ 935.76
6 August 2017	12 August 2017	Sanglah Hospital Delegate	Bali to Darwin	Bali Mandara Hospital Delegation Training Acute Care In Ed	\$ 955.28
6 August 2017	12 August 2017	Sanglah Hospital Delegate	Bali to Darwin	Bali Mandara Hospital Delegation Training Acute Care In Ed	\$ 955.28
18 August 2017	20 August 2017	Logistic Capability Manager NCCTRC in capacity as AUSMAT Paramedic/Logistician	Darwin to Dili	Provide Medical Support To Dili Marathon 2017	\$ 1,129.07
18 August 2017	20 August 2017	CNC NCCTRC in capacity as AUSMAT Nurse	Darwin to Dili	Provide Medical Support To Dili Marathon 2017	\$ 1,129.07
18 August 2017	20 August 2017	AUSMAT Nurse	Darwin to Dili	Provide Medical Support To Dili Marathon 2017	\$ 1,129.07

18 August 2017	20 August 2017	AUSMAT Nurse	Darwin to Dili	Provide Medical Support To Dili Marathon 2017	\$ 891.70
18 August 2017	20 August 2017	AUSMAT Medic	Darwin to Dili	Provide Medical Support To Dili Marathon 2017	\$ 1,129.07
18 August 2017	20 August 2017	AUSMAT Doctor	Darwin to Dili	Provide Medical Support To Dili Marathon 2017	\$ 891.70
18 August 2017	20 August 2017	AUSMAT Paediatrician	Darwin to Dili	Provide Medical Support To Dili Marathon 2017	\$ 1,125.18
20 August 2017	24 August 2017	Executive Director NCCTRC	Darwin to Hong Kong	Travel With ACHS To Visit The Hospital And Meet With Who Representatives. Funded By ACHS	\$ 473.60
23 August 2017	26 August 2017	Academic Nurse Consultant *	Darwin to Bali	Emergo Training Bali	\$ 825.76
23 August 2017	26 August 2017	RDH Nurse Education Consultant	Darwin to Bali	Emergo Training Bali	\$ 1,102.03
23 August 2017	26 August 2017	Education Manager NCCTRC	Darwin to Bali	Emergo Training Bali	\$ 1,332.87
23 August 2017	26 August 2017	RDH Nurse Education Consultant	Darwin to Bali	Emergo Training Bali	\$ 1,082.63
25 August 2017	11 September 2017	Crisis Management Consultant *	Auckland to Darwin	Support Development Of Emergency Management Training For Top End Health Service In Darwin	\$ 2,243.70
31 August 2017	12 September 2017	Medical Director NCCTRC	Darwin to Suva	HMiMMS Fiji, FMAN Conference	\$ 4,992.63
1 September 2017	7 September 2017	Nurse Education Consultant QLD *	Townsvill to Suva	HMiMMS Fiji	\$ 2,614.65
3 September 2017	8 September 2017	Education Manager NCCTRC	Darwin to Nadi	HMiMMS Fiji	\$ 2,883.15
3 September 2017	8 September 2017	RDH Antitheist in capacity as HMiMMS Director	Darwin to Suva	HMiMMS Fiji	\$ 3,172.92

3 September 2017	7 September 2017	Nurse Education Consultant WA*	Perth to Suva	HMiMMS Fiji	\$ 2,592.89
3 September 2017	7 September 2017	Nurse Education Consultant QLD *	Bridsbane; Nadi; Suva; Sydney; Nadi; Brisbane	HMiMMS Fiji	\$ 3,397.72
3 September 2017	8 September 2017	Executive Office NCCTRC	Darwin to Suva	HMiMMS Fiji	\$ 2,883.15
3 September 2017	7 September 2017	Emergency Department Doctor VIC in capacity as HMiMMS Faculty*	Melbourne to Suva	HMiMMS Fiji	\$ 2,161.17
4 September 2017	8 September 2017	RDH Emergency Registrar in capacity as HMiMMS Faculty	Darwin to Suva	HMiMMS Fiji	\$ 3,459.23
4 September 2017	7 September 2017	Nurse Education Consultant Fiji *	Nadi to Suva;	HMiMMS Fiji	\$ 1,278.30
8 September 2017	14 September 2017	Nursing Director Trauma & Disaster NCCTRC in capacity as WHO EMT Lead Mentor	Darwin; to Kualalumpur	Insarag Asia-Pacific Regional Earthquake Response Exercise - Fully Funded By Who	\$ WHO
9 September 2017	15 September 2017	AUSMAT Nurse *	Adelaide to Kualalumpur	Insarag Asia-Pacific Regional Earthquake Response Exercise	\$ 1,275.54
9 September 2017	14 September 2017	AUSMAT Nurse *	Cairns to Kualalumpur	Insarag Asia-Pacific Regional Earthquake Response Exercise	\$ 1,533.97
9 September 2017	15 September 2017	AUSMAT Doctor *	Perth to Kualalumpur	Insarag Asia-Pacific Regional Earthquake Response Exercise	\$ 1,241.66
9 September 2017	15 September 2017	NTPFES – Firefighter in capacity as AUSMAT Logistician	Darwin to Kualalumpur	Insarag Asia-Pacific Regional Earthquake Response Exercise	\$ 2,276.19
15 September 2017	18 September 2017	Director Disaster Response & Preparedness NCCTRC	Darwin to Dili	Part Of An Official Medical Team For Tour De Timor Mountain Bike Race 2017	\$ 1,238.96

15 September 2017	18 September 2017	Planning & Research Officer NCCTRC	Darwin to Dili	Part Of An Official Medical Team For Tour De Timor Mountain Bike Race 2017	\$ 1,366.36
15 September 2017	24 September 2017	Logistic Capability Manager NCCTRC in capacity as AUSMAT Paramedic/logistician	Darwin to Dili	Part Of An Official Medical Team For Tour De Timor Mountain Bike Race 2017	\$ 2,107.97
15 September 2017	25 September 2017	AUSMAT Nurse *	Melbourne to Dili	Part Of An Official Medical Team For Tour De Timor Mountain Bike Race 2017	\$ 1,587.55
16 September 2017	25 September 2017	Director Research NCCTRC in capacity as AUSMAT Scientist	Hervey Bay to Dili	Part Of An Official Medical Team For Tour De Timor Mountain Bike Race 2017	\$ 1,584.31
16 September 2017	25 September 2017	NTPFES – Firefighter in capacity as AUSMAT Logistician	Darwin to Dili	Part Of An Official Medical Team For Tour De Timor Mountain Bike Race 2017	\$ 2,088.52
16 September 2017	25 September 2017	NTPFES – Firefighter in capacity as AUSMAT Logistician	Darwin to Dili	Part Of An Official Medical Team For Tour De Timor Mountain Bike Race 2017	\$ 1,756.42
16 September 2017	24 September 2017	AUSMAT Emergency & Retrieval Consultant	Alice Springs to Dili	Part Of An Official Medical Team For Tour De Timor Mountain Bike Race 2017	\$ 1,659.45
16 September 2017	25 September 2017	AUSMAT Nurse CTL *	Sydney to Dili	Part Of An Official Medical Team For Tour De Timor Mountain Bike Race 2017	\$ 1,588.45
16 September 2017	25 September 2017	AUSMAT Intensive Care Specialist *	Sydney to Dili	Part Of An Official Medical Team For Tour De Timor Mountain Bike Race 2017	\$ 1,588.45
16 September 2017	25 September 2017	AUSMAT Environment Health *	Brisbane to Dili	Part Of An Official Medical Team For Tour De Timor Mountain Bike Race 2017	\$ 1,588.45

16 September 2017	25 September 2017	AUSMAT Doctor *	Adelaide to Dili	Part Of An Official Medical Team For Tour De Timor Mountain Bike Race 2017	\$ 1,588.45
16 September 2017	25 September 2017	AUSMAT Nurse *	Sydney to Dili	Part Of An Official Medical Team For Tour De Timor Mountain Bike Race 2017	\$ 1,588.45
16 September 2017	26 September 2017	AUSMAT Nurse *	Sydney to Dili	Part Of An Official Medical Team For Tour De Timor Mountain Bike Race 2017	\$ 1,802.55
16 September 2017	21 September 2017	AUSMAT Nurse *	Sydney to Dili	Part Of An Official Medical Team For Tour De Timor Mountain Bike Race 2017	\$ 1,397.56
16 September 2017	25 September 2017	NTPFES – Firefighter in capacity as AUSMAT Logistician	Darwin to Dili	Part Of An Official Medical Team For Tour De Timor Mountain Bike Race 2017	\$ 1,756.42
16 September 2017	25 September 2017	AUSMAT Logistician	Darwin to Dili	Part Of An Official Medical Team For Tour De Timor Mountain Bike Race 2017	\$ 2,038.42
17 September 2017	1 October 2017	Nursing Director Trauma & Disaster NCCTRC in capacity as WHO EMT Lead Mentor & WHO EMT SAG Chairperson	Darwin to Nouema & Auckland;	Who EMT Sag Activities , Funded By Who: NZMAT Verification, Who EMT Workshops, Who EMT Conference - Fully Funded By Who	\$ WHO -
18 September 2017	24 September 2017	CNC NCCTRC in capacity as AUSMAT Nurse	Darwin to Dili	Part Of An Official Medical Team For Tour De Timor Mountain Bike Race 2017	\$ 1,327.45
18 September 2017	24 September 2017	AUSMAT Doctor *	Perth to Dili	Part Of An Official Medical Team For Tour De Timor Mountain Bike Race 2017	\$ 2,595.44

18 September 2017	24 September 2017	CNC NCCTRC in capacity as AUSMAT Nurse	Darwin to Dili	Part Of An Official Medical Team For Tour De Timor Mountain Bike Race 2017	\$ 1,327.45
18 September 2017	24 September 2017	Education Manager NCCTRC	Darwin to Dili	Part Of An Official Medical Team For Tour De Timor Mountain Bike Race 2017	\$ 1,327.45
18 September 2017	24 September 2017	Trauma Registry & Research Nurses NCCTRC in capacity as AUSMAT Research, Data Project Nurse	Darwin to Dili	Part Of An Official Medical Team For Tour De Timor Mountain Bike Race 2017	\$ 1,327.45
18 September 2017	24 September 2017	Occupational Therapist NCCTRC in capacity as AUSMAT OT	Darwin to Dili	Part Of An Official Medical Team For Tour De Timor Mountain Bike Race 2017	\$ 1,327.45
18 September 2017	24 September 2017	RDH Physiotherapist in capacity AUSMAT Physiotherapist	Darwin to Dili	Part Of An Official Medical Team For Tour De Timor Mountain Bike Race 2017	\$ 1,327.45
18 September 2017	24 September 2017	RDH Nurse in capacity as AUSMAT Nurse	Darwin to Dili	Part Of An Official Medical Team For Tour De Timor Mountain Bike Race 2017	\$ 1,327.45
18 September 2017	24 September 2017	AUSMAT Doctor CTL *	Perth to Dili	Part Of An Official Medical Team For Tour De Timor Mountain Bike Race 2017	\$ 2,039.38
18 September 2017	24 September 2017	NTPFES in capacity as AUSMAT Medic	Darwin to Dili	Part Of An Official Medical Team For Tour De Timor Mountain Bike Race 2017	\$ 1,539.07
18 September 2017	24 September 2017	DFAT observer *	Darwin to Dili	Part Of An Official Medical Team For Tour De Timor Mountain Bike Race 2017	\$ 1,284.85
23 September 2017	24 September 2017	Director Disaster Response &	Darwin to Dili	Part Of An Official Medical Team For Tour De Timor Mountain Bike Race 2017 - Did Not Travel	\$ -

		Preparedness NCCTRC			
23 September 2017	24 September 2017	Planning & Research Officer NCCTRC	Darwin to Dili	Part Of An Official Medical Team For Tour De Timor Mountain Bike Race 2017	\$ 776.16
23 September 2017	24 September 2017	AUSMAT Operations Manager NCCTRC in capacity as AUSMAT Paramedic	Darwin to Dili	Part Of An Official Medical Team For Tour De Timor Mountain Bike Race 2017	\$ 796.27
15 October 2017	20 October 2017	Education Nurse Consultant NCCTRC	Darwin to Auckland	MiMMS & HMiMMS NZ - Fully Funded By NZ	\$ NZ -
15 October 2017	20 October 2017	Education Manager NCCTRC	Darwin to Auckland	MiMMS & HMiMMS NZ - Fully Funded By NZ	\$ NZ
15 October 2017	20 October 2017	Medical Director NCCTRC	Darwin to Brisbane	MiMMS & HMiMMS NZ - Fully Funded By NZ	\$ NZ
15 October 2017	21 October 2017	Education Nurse Consultant Bali *	Bali to Darwin	MiMMS Darwin International Faculty	\$ 1,002.45
16 October 2017	21 October 2017	DFAT Paramedic Education Consultant Dili *	Dili to Darwin	MiMMS Darwin International Faculty	\$ 1,473.00
17 October 2017	22 October 2017	Paramedic PNG *	Port Moresby to Darwin	DFAT MiMMS PNG Darwin	\$ 1,799.19
17 October 2017	22 October 2017	Paramedic PNG *	Port Moresby to Darwin	DFAT MiMMS PNG Darwin	\$ 1,563.19
17 October 2017	22 October 2017	Paramedic PNG *	Port Moresby to Darwin	DFAT MiMMS PNG Darwin	\$ 1,799.17
2 November 2017	5 November 2017	Doctor Dili *	Dili to Darwin	OET Test	\$ 884.25
8 November 2017	11 November 2017	Doctor Dili *	Dili to Darwin	HMiMMS Darwin - International Participants -Dili	\$ 790.85
8 November 2017	11 November 2017	Doctor Dili *	Dili to Darwin	HMiMMS Darwin - International Participants -Dili	\$ 1,414.20
19 November 2017	25 November 2017	Nursing Director Trauma & Disaster NCCTRC	Darwin to Christchurch;	Who EMT Western Regional Meeting & HIG Higher Learning Set	\$ 5,781.12

20 November 2017	22 November 2017	CDC Scientist in capacity as AUSMAT Scientist	Darwin to Dili	MOLD-It Meetings	\$ 1,414.94
27 November 2017	30 November 2017	Paramedic Dili *	Dili; Dili; Darwin	Dili International Participants Rate Darwin	\$ 1,032.35
27 November 2017	30 November 2017	Paramedic Dili *	Dili; Dili; Darwin	Dili International Participants Rate Darwin	\$ 1,032.35
27 November 2017	30 November 2017	Doctor Dili*	Dili; Dili; Darwin	Dili International Participants Rate Darwin	\$ 1,032.35
28 November 2017	4 December 2017	RDH NUM in capacity as WHO Burns TWG member	Darwin to Swansea	Who EMT Burns Working Group	\$ 3,861.53
3 December 2017	8 December 2017	Education Manager NCCTRC	Darwin to Suva	HEOC Fiji	\$ 2,864.07
3 December 2017	8 December 2017	Director Disaster Response & Preparedness NCCTRC	Darwin to Suva & Canberra;	HEOC Fiji & JGG Canberra	\$ 4,455.75
4 December 2017	8 December 2017	AUSMAT Logistician *	Sydney to Suva	HEOC Fiji	\$ 2,054.80
5 December 2017	8 December 2017	Nursing Director Trauma & Disaster NCCTRC	Darwin; to Singapore	AHPPC #37 Face-To-Face Meeting, JGG Face-To-Face Meeting; ; Asia-Pacific CivMil United Nations Office For The Coordination Of Humanitarian Affairs Regional Conference	\$ 1,996.04
7 December 2017	9 December 2017	Logistic Capability Manager NCCTRC	Darwin to Dili	To Provide Support For An International Motocross Event In Loes Timor-Leste Held From The 9-10 December 2017	\$ 2,005.76
10 December 2017	16 December 2017	Nursing Director Trauma & Disaster NCCTRC in capacity as	Darwin to Dallas	Who EMT Rubicon - Fully Funded By Who	\$ WHO -

		WHO EMT Lead Mentor			
13 December 2017	16 December 2017	Education Nurse Consultant NCCTRC	Darwin to Dili	Dili Day MiMMS	\$ 2,500.87
13 December 2017	16 December 2017	Education Nurse Consultant NCCTRC	Darwin to Dili	Dili Day MiMMS	\$ 1,429.48
13 December 2017	16 December 2017	Education nurse Consultant Bali *	Bali to Dili	Dili Day MiMMS	\$ 1,154.70
3 February 2018	14 February 2018	Nursing Director Trauma & Disaster NCCTRC in capacity as WHO EMT Lead Mentor & WHO EMT SAG Chairperson	Darwin to Geneva	Who EMT Regional Meeting, UNHNPW & Who EMT Workshops	\$ 8,906.43
27 February 2018	3 March 2018	Nursing Director Trauma & Disaster NCCTRC	Darwin to Auckland	HGI HLP Learning Set006	\$ 3,467.98
8 March 2018	16 March 2018	Education Nurse Consultant NCCTRC	Darwin to Port Moresby	AUSMAT National Selection Board Meeting Followed By PNG MiMMS	\$ 6,233.76
10 March 2018	16 March 2018	Education Nurse Consultant NCCTRC	Darwin to Port Moresby	PNG Mms	\$ 3,632.09
11 March 2018	22 March 2018	Academic Nurse Consultant *	Sydney to Port Moresby	PNG Mms	\$ 5,047.75
11 March 2018	16 March 2018	RDH Registrar in capacity as MiMMS Director	Darwin to Port Moresby	PNG Mms	\$ 3,628.25
11 March 2018	16 March 2018	Media & Graphic Designer NCCTRC	Darwin to Port Moresby	PNG Mms	\$ 3,556.65
11 March 2018	16 March 2018	Doctor NSW in capacity as MiMMS Faculty *	Brisbane to Port Moresby	PNG Mms	\$ 3,097.06
17 March 2018	24 March 2018	Doctor Tonga MiMMS GIC Faculty *	Tonga to Darwin	MiMMS GIC International - Faculty	\$ 4,238.72

17 March 2018	24 March 2018	Logistician Tonga MiMMS GIC Faculty *	Tonga to Darwin	MiMMS GIC International - Faculty	\$ 3,591.90
17 March 2018	24 March 2018	Doctor Tonga *	Tonga to Darwin	MiMMS GIC International - Faculty	\$ 3,510.82
17 March 2018	23 March 2018	Doctor Vanuatu *	Luganville to Darwin	MiMMS GIC International Participant	\$ 3,906.55
17 March 2018	24 March 2018	Doctor Tonga *	Tonga to Darwin	MiMMS GIC International - Faculty	\$ 4,274.51
18 March 2018	23 March 2018	Emergency Disaster Response Coordinator Bali *	Bali to Darwin	MiMMS GIC International	\$ 2,253.71
18 March 2018	23 March 2018	NTPFES – Firefighter in capacity as AUSMAT Logistician	Darwin to Seoul	Who EMT Workshop Korea	\$ 4,114.83
18 March 2018	23 March 2018	Education Nurse Consultant Bali MiMMS GOC Faculty *	Bali to Darwin	MiMMS GIC International	\$ 2,030.49
18 March 2018	23 March 2018	IT Emergency Management Data Coordinator Bali *	Bali to Darwin	MiMMS GIC International	\$ 2,379.75
18 March 2018	24 March 2018	Dr Dili *	Dili to Darwin	MiMMS GIC International	\$ 1,829.25
18 March 2018	24 March 2018	Doctor Dili *	Dili to Darwin	MiMMS GIC International	\$ 1,829.25
18 March 2018	23 March 2018	Doctor Vanuatu *	Port Vila to Darwin	MiMMS GIC International	\$ 3,486.54
18 March 2018	23 March 2018	Doctor Fiji *	Suva to Darwin	MiMMS GIC International	\$ 3,150.00
18 March 2018	23 March 2018	Doctor Fiji *	Suva to Darwin	MiMMS GIC International	\$ 3,217.19
18 March 2018	23 March 2018	Doctor Fiji *	Nadi to Darwin	MiMMS GIC International	\$ 3,132.60
24 March 2018	29 March 2018	AUSMAT Midwife in capacity as WHO MWCH TWG member *	Brisbane to Geneva	Who EMT Cc Western Pacific Region	\$ 1,284.31
8 September 2017	15 September 2017	Specialist Clinical Pharmacist NCCTRC	Darwin to Seoul	International Pharmaceutical Federation World Congress	\$ 1,157.00
7 December 2017	11 December 2017	CNC NCCTRC in capacity as AUSMAT Nurse CTL	Darwin to Dili	To Provide Support For An International Motocross Event In Loes Timor-Leste Held From The 9-10 December 2017	\$ 1,849.31

10 March 2018	16 March 2018	Nurse WA MiMMS Faculty *	Perth To Port Moresby	PNG Mms	\$ 1,282.22
11 March 2018	16 March 2018	Nurse NSW MiMMS Faculty *	Sydney to Port Moresby	PNG Mms	\$ 1,282.22
11 March 2018	16 March 2018	Education Nurse Consultant NCCTRC	Darwin to Port Moresby	MiMMS PNG	\$ 1,564.53
18 March 2018	23 March 2018	Doctor Fiji *	Nadi to Darwin	MiMMS GIC International	\$ 2,846.51
18 March 2018	23 March 2018	Education Nurses Consultant Fiji MiMMS GIC Faculty *	Nadi to Darwin	MiMMS GIC International	\$ 2,685.45
13 March 2018	19 March 2018	Medical Director Disaster NCCTRC	Darwin to Jakarta	Indonesian Methanol Program Meetings	\$ 3,995.94
					<b>\$ 251,106.47</b>

\*non NT Public Service employee

**29. Please provide itemised details and itemisation of costs of all travel undertaken by the Minister that was paid for by the Agency or authority, including travel on charters during the period beginning 1 July 2017 and ending 31 March 2018.**

Nil.

#### **HOSPITALITY / FUNCTIONS AND EVENTS**

**30. Please provide full details of all public service hospitality provided for the period beginning 1 July 2017 and ending 31 March 2018.**

**In relation to each occasion on which official hospitality was undertaken:**

- a) What was the purpose of the hospitality?**
- b) How many guests attended?**
- c) How many Ministers attended?**
- d) How many Ministerial staff attended?**
- e) How many MLAs attended?**
- f) How many public sector employees attended?**
- g) What was the total cost incurred?**

- a) Refer table A below for details.
- b) Administrative effort required to respond is excessive and would result in undue administrative diversion of resources from service delivery.  
21 August 2017 - Disability Services Awards Launch – Minister Fyles  
20 October 2017 - NT Health Excellence Awards – Minister Fyles  
13 December 2017 – Opening of Royal Darwin Hospital Foyer - Minister Fyles  
27 March 2018 – Department of Health Achievement Awards – Minister Fyles
- c) In most cases 1 staff member attended, depending on the nature of the event. .
- d) 14 September 2017, Member for Arnhem attended the Official Opening of Yinumarra Health Centre  
15 September 2017, Member for Arnhem attended the Official Opening of Wungguynmana Health Centre
- e) Administrative effort required to respond is excessive and would result in undue administrative diversion of resources from service delivery.
- f) \$105 427.21. Refer Table A below for details.

**Table A - detailing purpose of Hospitality and total cost incurred:**

Purpose of Hospitality	Department of Health	Top End Health Service	Central Australia Health Service	Total Cost Incurred
Awards	21,135		2,155	23,290
Meetings/ Seminars/Conferences	24,785	5,159	8,719	38,663
Not Specified		8,389	3,360	11,749
Opening of facilities	724	707	413	1,844
Training	24,902	779	538	26,219
Workshops	631	1,079	1,148	2,858
Presentations	350	58	396	804
<b>Grand Total</b>	<b>\$72,527</b>	<b>\$16,171</b>	<b>\$16,729</b>	<b>\$105,427</b>

**GRANTS AND DONATIONS**

**31. Please detail expenditure on grants and donations paid by your Agency (including the recipient of each grant) during the period beginning 1 July 2017 and ending 31 March 2018.**

Nil

**32. Please detail the funds used to distribute awards and sponsorships in the period beginning 1 July 2017 and ending 31 March 2018. Indicate which awards and sponsorships were managed by Regional Offices. What is anticipated for the 2018-19 financial year?**

Department of Health

Awards	Regional Office	YTD	18/19 Estimate
Aboriginal & Torres Strait Islander Practitioner Excellence Awards	Darwin	\$21,494	\$25,000
Department of Health Achievement Awards	Darwin	\$14,700	\$15,000
NT Health Excellence Awards	Darwin	\$13,500	\$15,000
Nursing & Midwifery Awards	Darwin	\$143,000	\$170,000
Northern Territory Disability Services Awards	Darwin	\$30,000	\$30,000
Young Carers Award	Darwin	\$13,750	\$13,750
<b>Grand Total</b>		<b>\$236,444</b>	<b>\$268,750</b>

Top End Health Service

Area	(\$)	
	2017/18 July 1 to March 31	18/19 - Anticipated
Darwin Region & Strategic PHC	1 986	2 649
East Arnhem Region	290	386
Katherine Region	235	313
Royal Darwin Hospital	10 919	14 558
Top End Health Service Wide	6 871	9 161
Top End Mental Health & AOD Services	469	625
Top End Health Service Quality Awards	40 000	40 000
<b>Grand Total</b>	<b>60 768</b>	<b>47692</b>

Central Australia Health Service

In 2017-18 CAHS has paid 17 staff a total of \$12,601 in Scholarship funds from the CAHS donation funds, administered by the Private Practice Fund Administration Committee. These scholarships enables staff to access funds up to \$750 for education purposes to improve knowledge and skills for the benefit of patients in Central Australia

**33. Please detail the amounts paid on grants to non-Government organisations for the period beginning 1 July 2017 and ending 31 March 2018, including to which organisation and the services to be provided?**

Refer to table below

Sum of Disbursements 1st July 2017- 31st March 2018		
ORGANISATION	SERVICE	2017-18 Funding
ABORIGINAL HOSTELS LTD	ALYERRE RENAL HOSTEL	\$272,858.00
ABORIGINAL MEDICAL SERVICES ALLIANCE NORTHERN TERRITORY ABORIGINAL CORPORATION (AMSANT)	FOETAL ALCOHOL SPECTRUM DISORDER (FASD) FORUM	\$20,000.00
	NT ABORIGINAL HEALTH AND WELLBEING 2017-2018	\$114,615.00
ALAWA ABORIGINAL CORPORATION	OUR MOB CARING FOR OUR MOB	\$59,090.91
AMITY COMMUNITY SERVICES	AOD COUNSELLING, INFORMATION AND EDUCATION	\$36,974.00
	COUNSELLING, INFORMATION AND EDUCATION	\$372,953.00

<b>ANDERSEN, OLE</b>	DIVERSIONARY DRIVER EDUCATION FOR YOUNG PEOPLE	\$12,727.27
<b>ANGLICARE N.T. LTD.</b>	ANGLICARE NT SUICIDE INTERVENTION AND AWARENESS TRAINING 2016-19	\$237,786.00
	NORTHERN TERRITORY HOUSING ACCOMMODATION SUPPORT INITIATIVE (NT HASI)	\$709,000.00
	THE NDIS AND INDIGENOUS ART CENTRE	\$27,272.73
<b>ANYINGINYI HEALTH ABORIGINAL CORPORATION</b>	REMOTE ALCOHOL AND OTHER DRUG WORKFORCE	\$79,510.00
<b>ARTBACK NT INCORPORATED</b>	MALANDARRI FESTIVAL	\$25,000.00
<b>ARTHRITIS FOUNDATION OF THE NORTHERN TERRITORY INC</b>	ARTHRITIS AND OSTEOPOROSIS NT 2017-2022	\$66,587.00
<b>ASSOCIATION OF ALCOHOL AND OTHER DRUG AGENCIES NT INC</b>	AADANT PEAK BODY	\$123,932.00
<b>ASTHMA FOUNDATION OF THE NT INC</b>	ASTHMA INFORMATION, EDUCATION AND SUPPORT	\$230,403.00
<b>AUSTRALIAN BREASTFEEDING ASSOCIATION</b>	BREASTFEEDING EDUCATION AND SUPPORT 2016-2019	\$15,378.00
<b>AUSTRALIAN RED CROSS SOCIETY</b>	AOD ACTION - SAVING LIVES - FAMILY AND YOUTH	\$4,872.73
<b>AUSTRALIAN REGIONAL AND REMOTE COMMUNITY SERVICES LTD</b>	DISABILITY IN HOME SUPPORT (DIHS) SERVICE	\$55,035.00
	REMOTE TRANSITION PROJECT OFFICER	\$59,090.91
<b>AUTISM NORTHERN TERRITORY INC</b>	INFORMATION AND ADVOCACY	\$21,066.00
<b>BARKLY REGION ALCOHOL AND DRUG ABUSE ADVISORY GROUP INCORPORATED</b>	AFTERCARE TREATMENT AND CO-ORDINATION	\$112,500.00
	REKINDILING THE SPIRIT, TENNANT CREEK YOUTH	\$10,200.00
	RESIDENTIAL REHABILITATION	\$73,077.00
	RESIDENTIAL REHABILITATION SERVICE	\$737,116.00
	SOBERING UP SHELTER	\$399,801.00
	SOBERING UP SHELTER	\$41,369.00
	SOBERING UP SHELTER VARIATION	\$75,000.00

<b>BARKLY REGIONAL COUNCIL</b>	ABORIGINAL ENVIRONMENTAL HEALTH PROGRAM	\$75,000.00
	AOD DIVERSION - HEALTHY MULTIMEDIA MESSAGING "GETTING IT OUT THERE"	\$3,636.36
	BARKLY YOUTH SCHOOL HOLIDAY PROGRAM	\$25,000.00
	COMMUNITY CONFLICT MEDIATION	\$18,181.82
	CONSTRUCTION OF PLAYGROUND EQUIPMENT ON THREE SITES IN ELLIOTT NT	\$40,909.09
	PLAYGROUND EQUIPMENT FOR ELLIOTT NORTH CAMP	\$13,636.36
	PLAYGROUND EQUIPMENT IN ALI CURUNG	\$13,636.36
<b>BELL, JOHANNA INGRID</b>	INSIDE OUT: SHARING PRISON STORIES	\$120,000.00
<b>BEYOND BLUE LIMITED</b>	MENTAL HEALTH PROMOTIONS	\$42,118.00
	THE WAY BACK SUPPORT SERVICE NT TRIAL	\$50,000.00
<b>BINJARI COMMUNITY ABORIGINAL CORPORATION</b>	BINJARI COMMUNITY CAPACITY BUILDING GRANTS OFFICER	\$31,818.18
<b>BRIEN HOLDEN VISION INSTITUTE FOUNDATION</b>	VISITING OPTOMETRIST SCHEME	\$404,224.00
<b>BUSHMOB ABORIGINAL CORPORATION</b>	ALCOHOL AND OTHER DRUGS OUTREACH SERVICE	\$31,076.00
	TRAUMA INFORMED CARE SERVICE	\$93,750.00
	VOLATILE SUBSTANCE ABUSE (VSA) RESIDENTIAL REHABILITATION PROGRAM	\$1,375.00
	VOLATILE SUBSTANCE ABUSE (VSA) RESIDENTIAL REHABILITATION PROGRAM	\$96,781.00
	VSA & AOD TREATMENT SERVICE FOR YOUNG PEOPLE	\$1,289,674.00
<b>CALVARY COMMUNITY CARE</b>	DISABILITY IN HOME SUPPORT (DIHS) SERVICE	\$108,438.00
<b>CANCER COUNCIL OF THE NT INC</b>	CANCER INFORMATION, EDUCATION, SUPPORT, AND OSTOMY SERVICE	\$243,401.00
	COMMUNITY BREAST CARE NURSE	\$14,043.00

<b>CARERS NT INCORPORATED</b>	CARER SUPPORT ADVOCACY & INFORMATION	\$76,651.00
	CARERS WEEK	\$20,000.00
	MUSIC THERAPY SERVICE	\$57,536.00
	RESPIRE CARE SERVICES (0-12) URBAN & RURAL REGIONS	\$30,130.00
	VOLUNTEER COMMUNITY SUPPORT ADVOCACY & INFORMATION	\$119,161.00
<b>CARPENTARIA DISABILITY SERVICES INC</b>	CARPENTARIA KIDS - REMOTE MANINGRIDA ECEI AND CHILDRENS THERAPY	\$90,909.09
	EARLY INTERVENTION SERVICES	\$440,493.00
	FLEXI/CONNECTIONS RESPITE	\$148,897.00
	HOME AWAY FROM HOME RESPITE	\$485,861.00
<b>CASA CENTRAL AUSTRALIA INCORPORATED</b>	LEARNING & LIFE SKILLS DEVELOPMENT (L&LSD)	\$53,270.00
	ISP CLIENT	\$19,253.00
<b>CATHOLICCARE NT</b>	COUNSELLING INFORMATION AND EDUCATION - DARWIN	\$73,105.00
	COUNSELLING INFORMATION AND EDUCATION - TIWI ISLAND	\$84,043.00
	COUNSELLING INFORMATION AND EDUCATION - WADEYE	\$42,025.00
	COUNSELLING SERVICES - PRE COURT DIVERSIONARY PROGRAM 2016/17	\$436.36
	COUNSELLING, INFORMATION AND EDUCATION TIWI	\$164,997.00
	COUNSELLING, INFORMATION AND EDUCATION URBAN	\$151,220.18
	COUNSELLING, INFORMATION AND EDUCATION WADEYE	\$82,498.00
	REMOTE COMMUNITY SERVICE COORDINATION	\$59,090.91
	ALCOHOL AND OTHER DRUGS OUTREACH SERVICE	\$13,232.00

<b>CENTRAL AUSTRALIAN ABORIGINAL ALCOHOL PROGRAMMES UNIT INC</b>	AMT SERVICE DELIVERY	\$200,000.00
	OUTREACH REFERRAL PROGRAM	\$133,465.00
	RESIDENTIAL REHABILITATION AOD	\$62,492.00
	RESIDENTIAL REHABILITATION SERVICE	\$630,348.00
	RESIDENTIAL REHABILITATION WOMENS	\$187,500.00
<b>CENTRAL AUSTRALIAN ABORIGINAL CONGRESS ABORIGINAL CORPORATION</b>	ALCOHOL & OTHER DRUGS AFTERCARE	\$232,500.00
	CENTRAL AUSTRALIAN ACADEMIC HEALTH SCIENCE CENTRE	\$30,000.00
	FOR THE RIGHT TRACKS PROGRAM	\$75,000.00
	REMOTE AOD WORKFORCE	\$159,020.00
	REMOTE PRIMARY HEALTH CARE SERVICES	\$676,135.00
	SEXUAL HEALTH AND BLOOD BORNE VIRUS PROGRAM	\$178,542.00
	SOCIAL AND EMOTIONAL WELLBEING LTYENTYE APURTE	\$42,629.00
	SOCIAL AND EMOTIONAL WELLBEING SUPPORT WORKER ALICE SPRINGS	\$103,639.00
	UNDER 5'S PROGRAM	\$158,297.00
<b>CENTRAL AUSTRALIAN REMOTE HEALTH DEVELOPMENT SERVICES LTD</b>	CERTIFICATE I SKILLS FOR WORK AND VOCATIONAL PATHWAYS	\$23,615.00
	PROFESSIONAL DEVELOPMENT OF ABORIGINAL HEALTH PRACTITIONER WORKFORCE IN CENTRAL AUSTRALIA	\$236,989.00
<b>CENTRAL DESERT REGIONAL COUNCIL</b>	COMMUNITY AOD AND AWARENESS TRAINING	\$13,636.36
<b>CHILDBIRTH EDUCATION ASSOCIATION DARWIN INC</b>	CHILDBIRTH EDUCATION, INFORMATION AND SUPPORT 2017-2022	\$31,740.00
<b>CHILDBIRTH EDUCATION ASSOCIATION INCORPORATED (CA)</b>	ANTENATAL EDUCATION AND PARENTAL SUPPORT FOR UP TO 18 MONTHS POST BIRTH	\$30,120.00
	ANTENATAL EDUCATION AND PARENTAL SUPPORT FOR UP TO 18 MONTHS POST BIRTH 2018-2022	\$30,602.00

<b>CHILDREN'S GROUND LIMITED</b>	INDIGENOUS ENVIRONMENTAL HEALTH SERVICE	\$25,000.00
<b>CORRUGATED IRON YOUTH ARTS INC</b>	ACTIVATE AND ENERGISE - THE CREATIVE SPARK FOR A HEALTHY LIFESTYLE	\$18,000.00
	AOD YOUTH DIVERSION - CIRCUS SKILLS WORKSHOPS (BEGINNERS' LEVEL)	\$18,181.82
	AOD YOUTH DIVERSION - CIRCUS SKILLS WORKSHOPS (GROUND BASED)	\$4,545.45
	CORRUGATED IRON YOUTH ARTS ACCESS & ACTIVATE PROJECT	\$200,000.00
<b>COUNCIL FOR ABORIGINAL ALCOHOL PROGRAM SERVICES INC.</b>	YOUTH VSA AND AOD RESIDENTIAL REHABILITATION SERVICE	\$593,649.00
<b>CRUNDALL, IAN</b>	EAST ARNHEM ALCOHOL MANAGEMENT PLAN (AMP) AND SUPPLY PLANS FOR THE GOVE PENINSULAR AND GROOTE EYLANDT COMMUNITIES	\$21,600.00
<b>DALLISTON, BRIAN J</b>	AOD DIVERSION - WURRUMIYANGA BIKE BUILDING AND REPAIRS PROJECT	\$27,272.73
<b>DANILA DILBA BILURU BUTJI BINNILUTLUM HEALTH SERVICE ABORIGINAL CORPORATION</b>	BAGOT COMMUNITY PRIMARY HEALTH CARE SERVICE	\$546,450.00
	MOBILE PRIMARY HEALTH CARE SERVICE	\$365,309.00
	REMOTE ALCOHOL AND OTHER DRUGS WORKFORCE 2017-2022	\$79,511.00
<b>DARRIN WHATLEY T/A CHEEKY BUM NAPPIES</b>	DARRIN'S 3D PRINTER	\$34,545.45
<b>DARWIN COMMUNITY ARTS INC</b>	ART ME UP PROJECT	\$13,980.00
<b>DARWIN COMMUNITY LEGAL SERVICES INC</b>	DISABILITY ADVOCACY SERVICES	\$65,516.00
<b>DEAF CHILDREN AUSTRALIA</b>	ADVOCACY SERVICES	\$21,649.00
<b>DECIDING TO MAKE A DIFFERENCE LIMITED</b>	JILKMINGGAN HEALING CENTRE	\$36,363.64
<b>DESERT KNOWLEDGE AUSTRALIA</b>	CODES FOR LIFE	\$40,000.00
<b>DIABETES ASSOCIATION OF THE NT INC</b>	BETTER HEALTH PROGRAM	\$97,500.00
	HEALTHY LIVING NT 2017-2022	\$644,295.00
<b>DISABILITY ADVOCACY SERVICE</b>	ADVOCACY AND REFERRAL SERVICES	\$57,834.00

<b>DOWN SYNDROME ASSOCIATION OF THE NT INC</b>	DOWN SYNDROME ASSOCIATION OF THE NT - INFORMATION SERVICES	\$6,266.00
	PROJECT 21 - SKILLS DEVELOPMENT PROGRAM	\$93,215.00
<b>DRAKE AUSTRALIA PTY LTD</b>	ISP CLIENT	\$74,417.00
<b>DRUG &amp; ALCOHOL SERVICES ASSOCIATION ALICE SPRINGS INC</b>	RESIDENTIAL REHABILITATION	\$86,777.00
	SOBERING UP SHELTERS	\$66,146.00
<b>DRUG AND ALCOHOL SERVICES AUSTRALIA LTD</b>	SOBERING UP SHELTER SERVICE	\$667,210.50
	VSA & AOD RESIDENTIAL REHABILITATION TREATMENT SERVICE	\$875,310.00
<b>EAST ARNHEM REGIONAL COUNCIL</b>	2X AOD YOUTH DIVERSION CIRCUS SKILLS WORKSHOPS FOR THE GUNYANGARA AND YIRRKALA COMMUNITIES	\$11,090.91
	EARC YOUTH SPORT AND RECREATION DRUMBEAT PROGRAMME	\$18,000.00
	MOSQUITO CONTROL PROGRAM	\$18,428.00
	NHULUNBUY COMMUNITY PATROL	\$56,409.00
	NHULUNBUY SOBERING UP SHELTER SERVICE	\$297,601.00
	SOBERING UP SHELTERS	\$29,504.00
<b>EASTERN HEALTH</b>	TURNING POINT TELEPHONE INFORMATION SERVICE	\$56,797.00
	TURNING POINT TELEPHONE INFORMATION SERVICE - SA16-0021-FC0001-v0	\$5,631.00
<b>EMPLOYEE ASSISTANCE SERVICE NT INC</b>	AOD COUNSELLING, INFORMATION AND EDUCATION	\$3,162.65
	COUNSELLING SERVICE	\$161,706.00
<b>ENTERPRISE LEARNING PROJECTS</b>	KATHERINE GIRL	\$20,000.00
<b>F.O.R.W.A.A.R.D.</b>	RESIDENTIAL REHABILITATION TREATMENT SERVICES	\$812,381.00
<b>FAMILY PLANNING WELFARE ASSOCIATION OF NT INC.</b>	EARLY MEDICAL TERMINATION OF PREGNANCY SERVICES IN THE TOP END	\$45,455.00
	SEXUAL AND REPRODUCTIVE HEALTH SERVICES	\$555,116.00

	WELL WOMEN'S SCREENING COURSE	\$50,543.00
<b>FCD HEALTH LTD</b>	PALMERSTON URGENT CARE AFTER HOURS SERVICE	\$1,202,819.00
<b>FORSTER FOUNDATION FOR DRUG REHABILITATION</b>	RESIDENTIAL REHABILITATION	\$80,846.00
	RESIDENTIAL REHABILITATION TREATMENT SERVICES	\$815,486.00
<b>GOLDEN GLOW CORPORATION (NT) PTY LTD</b>	DISABILITY IN HOME SUPPORT (DIHS) SERVICE	\$299,093.00
	MENTAL HEALTH SUPPORTED ACCOMMODATION FACILITY (FITZER DRIVE)	\$775,222.00
<b>GROW</b>	GROW PEER SUPPORT PROGRAM	\$155,903.00
<b>GUIDE DOGS ASSOCIATION OF SA &amp; NT INC.</b>	VISION RESOURCES NT	\$61,244.00
<b>GUNDJEIHMI ABORIGINAL CORPORATION</b>	KAKADU ALCOHOL AND OTHER DRUG (AOD) AND WELLBEING PROGRAM	\$28,000.00
<b>HEALTH NETWORK NORTHERN TERRITORY LTD T/A NORTHERN TERRITORY PHN</b>	REFUGEE HEALTH PROGRAM 2015-2017	\$169,460.00
<b>HEALTHSCOPE OPERATIONS PTY LTD</b>	ISP CLIENT	\$377,057.00
<b>HOLYOAKE</b>	ALCOHOL AND OTHER DRUGS COUNSELLING, INFORMATION AND EDUCATION	\$47,637.00
	COUNSELLING, INFORMATION AND EDUCATION	\$480,514.00
	TRAUMA INFORMED CARE SERVICE	\$93,750.00
<b>HPA INCORPORATED</b>	SUPPORTED ACCOMMODATION SERVICES - OUTREACH SUPPORT SERVICES	\$340,889.00
	WORK READY PROGRAM	\$67,862.00
<b>INDUSTRY EDUCATION NETWORKING PTY LTD</b>	DISABILITY IN HOME SUPPORT (DIHS) SERVICE	\$213,229.00
	ISP CLIENT	\$263,788.00
<b>INTEGRATED DISABILITY ACTION INC</b>	INFORMATION AND ADVOCACY	\$76,785.00
	PEAK CONSUMER REPRESENTATIVE	\$23,340.00

<b>JILAMARA ARTS AND CRAFTS ASSOCIATION</b>	NGAWA MANTAWI LIFESKILLS PROGRAM - 2016/2017 INDEXATION ALLOTMENT	\$,489.00
<b>KALANO COMMUNITY ASSOCIATION INC</b>	AFTERCARE TREATMENT AND CO-ORDINATION	\$75,000.00
	RESIDENTIAL REHABILITATION	\$42,166.00
	RESIDENTIAL REHABILITATION SERVICE	\$425,321.00
<b>KAREN SHELDON CATERING PTY LTD</b>	ALCOHOL MANDATORY TREATMENT RESIDENTIAL REHABILITATION SERVICE	\$71,452.32
	FINAL TWO MONTHS FUNDING AND WINDING UP OF AMT SERVICE DELIVERY	\$532,000.00
	RESPONSIBLE SERVICE OF ALCOHOL (RSA) TRAINING FOR TIWI ISLANDS AND CENTRAL AUSTRALIA	\$35,000.00
<b>KATHERINE REGIONAL ABORIGINAL HEALTH &amp; RELATED SERVICES ABORIGINAL CORPORATION</b>	KATHERINE INDIVIDUAL SUPPORT PROGRAM	\$619,982.72
<b>KATHERINE TOWN COUNCIL</b>	BIG RIVERS WASTE MANAGEMENT PROGRAM	\$82,500.00
	MOSQUITO MONITORING PROGRAM	\$15,000.00
<b>KATHERINE WEST HEALTH BOARD</b>	CHILD HEALTH INITIATIVE	\$147,248.00
	MANAGEMENT OF REMOTE MORTUARIES AT KALKARINGI	\$13,500.00
	MANAGEMENT OF REMOTE MORTUARIES AT LAJAMANU	\$13,500.00
	REMOTE ALCOHOL AND OTHER DRUG WORKFORCE 2016-2020	\$225,000.00
	REMOTE PRIMARY HEALTH CARE	\$2,879,886.00
	SEXUAL HEALTH AND BLOOD BORNE VIRUS PROGRAM	\$107,412.00
	TRACHOMA ELIMINATION PROGRAM	\$132,850.00
<b>KIDSAFE NT INCORPORATED</b>	KIDSAFE NT INC 2017-2022	\$97,245.00
<b>LARRAKIA NATION ABORIGINAL CORPORATION</b>	HEAL PROGRAM 2014-2019	\$247,223.00
<b>LAYNHAPUY HOMELANDS ABORIGINAL CORPORATION</b>	LAYNHAPUY HOMELANDS PRIMARY HEALTH CARE SERVICE	\$96,166.00

<b>LIFE WITHOUT BARRIERS</b>	ALTERNATIVE FAMILY CARE SERVICE	\$66,794.00
	DARWIN COMMUNITY PATHWAYS PROGRAM	\$287,586.00
	DARWIN COMMUNITY PATHWAYS PROGRAM (POI)	\$592,427.00
	ISP CLIENT	\$1,053,630.00
<b>LIFELINE AUSTRALIA LTD</b>	LIFELINE CRISIS SUPPORT SERVICES	\$75,000.00
<b>LIFELINE CENTRAL AUSTRALIA INC</b>	CENTRAL AUSTRALIAN SUICIDE INTERVENTION AND AWARENESS TRAINING	\$321,926.00
<b>LIFESTYLE SOLUTIONS (AUST) LTD</b>	ISP CLIENT	\$1,273,281.50
<b>MABUNJI ABORIGINAL RESOURCE INDIGENOUS CORPORATION</b>	MOU BETWEEN BORROLOOLA HEALTH CLINIC AND MABUNJI RE NDIS PARTICIPANTS	\$59,090.91
<b>MACDONNELL REGIONAL COUNCIL</b>	ALCOHOL AND OTHER DRUGS COUNSELLING, INFORMATION AND EDUCATION	\$5,978.00
	CENTRAL AUSTRALIAN WASTE MANAGEMENT COORDINATOR	\$38,393.00
	DISABILITY IN HOME SUPPORT (DIHS) SERVICE	\$128,342.00
	INFORMATION AND EDUCATION	\$60,302.00
	NTARIA BUSH CAMPS	\$9,090.91
<b>MALABAM HEALTH BOARD ABORIGINAL CORPORATION</b>	CULTURAL ENGAGEMENT AND DIVERSION ACTIVITIES FOR YOUTH	\$15,000.00
	DISABILITY IN HOME SUPPORT (DIHS)	\$27,882.00
	REMOTE ALCOHOL AND OTHER DRUG WORKFORCE	\$79,510.00
<b>MENTAL HEALTH ASSOCIATION OF CENTRAL AUSTRALIA</b>	MENTAL HEALTH AND LIFE PROMOTIONS	\$444,836.00
	PATHWAYS TO RECOVERY PROGRAM	\$587,136.00
<b>MENTAL HEALTH AUSTRALIA LTD</b>	NATIONAL MENTAL HEALTH CONSUMER AND CARER FORUMS	\$20,512.00
<b>MENTAL ILLNESS FELLOWSHIP OF AUSTRALIA (NT) INC</b>	MENTAL HEALTH CARER SUPPORT AND EDUCATION ALICE SPRINGS	\$83,044.00

	MENTAL HEALTH CARER SUPPORT AND EDUCATION DARWIN	\$119,837.00
	MI PLACE	\$156,947.00
<b>MENZIES SCHOOL OF HEALTH RESEARCH</b>	CENTRE FOR CHILD DEVELOPMENT AND EDUCATION	\$100,000.00
	FATHER FRANK FLYNN FELLOWSHIP	\$121,139.00
	MENZIES SCHOOL OF HEALTH RESEARCH	\$3,466,355.00
<b>MIRIAM ROSE FOUNDATION INCORPORATED</b>	DADDIRI INNER DEEP LISTENING AOD WORKSHOPS FOR WOMEN	\$7,272.73
<b>MISSION AUSTRALIA</b>	DARWIN SOBERING UP SHELTER	\$679,184.00
	ESTABLISHMENT COSTS RESIDENTIAL REHABILITATION TREATMENT SERVICES	\$55,928.00
	KATHERINE SOBERING UP SHELTER	\$463,245.00
	RESIDENTIAL REHABILITATION TREATMENT SERVICE	\$1,487,500.00
	SOBERING UP SHELTERS	\$59,800.00
	SOBERING UP SHELTERS	\$45,925.00
<b>MIWATJ HEALTH ABORIGINAL CORPORATION</b>	ALCOHOL AND OTHER DRUGS FUNDING TO ENHANCE MIWATJ EXISTING 'SEWB' PROGRAM	\$116,667.00
	ESTABLISHMENT OF THE MIWATJ GALIWINKU WELLBEING CENTRE	\$72,727.27
	MILINGIMBI CLINIC	\$1,064,746.00
	PRIMARY HEALTH CARE - ADDITIONAL SUPPORT FUNDING	\$68,738.00
	PRIMARY HEALTH CARE SERVICE 01/07/2015 - 30/06/2018	\$2,189,980.00
	REMOTE ALCOHOL AND OTHER DRUGS WORKFORCE	\$106,013.00
	REMOTE ALCOHOL AND OTHER DRUGS WORKFORCE FUNDING TO ENHANCE MIWATJ'S EXISTING 'SEWB' PROGRAM	\$225,000.00
<b>NATIONAL DISABILITY SERVICES LTD</b>	NDS - PROJECT BASED WORK	\$279,000.00
	NDS NT - RAPID SPECIALIST ASSISTANCE	\$50,000.00

	NDS NT PEAK BODY OPERATIONS	\$126,332.00
<b>NATURAL FAMILY PLANNING COUNCIL NT INC</b>	INFORMATION, EDUCATION AND SUPPORT 2017-2018	\$9,616.00
<b>NEIGHBOURHOOD WATCH NORTHERN TERRITORY INCORPORATED</b>	DEMAND AND HARM REDUCTION THROUGH ART PROJECT	\$16,540.00
<b>NGAANYATJARRA PITJANTATJARRA YANKUNYTJATJARA WOMENS COUNCIL</b>	KULILA - NEW ANDROID VERSION	\$18,000.00
	TJULPA AND WALPA - A DIGITAL STORY	\$10,000.00
<b>NGUKURR ART ABORIGINAL CORPORATION</b>	NGUKURR ARTS HUB AOD PROJECT	\$18,000.00
<b>NIXON, DAVID</b>	MULTIMEDIA PROJECT WITH YOUNG PEOPLE FROM ALICE SPRINGS TOWN CAMPS	\$6,000.00
<b>NORTHERN TERRITORY AIDS AND HEPATITIS COUNCIL INC</b>	NEEDLE AND SYRINGE PROGRAM AND HEPATITIS C GRANT FUNDING	\$ 259,603.00
	NTAHC DARWIN AND ALICE SPRINGS CORE FUNDING	\$663,595.00
<b>NORTHERN TERRITORY MENTAL HEALTH COALITION</b>	NT MENTAL HEALTH PEAK BODY SERVICE AGREEMENT	\$118,548.00
<b>OASIS CHRISTIAN ASSEMBLY INC</b>	ALCOHOL AND OTHER DRUGS (AOD) DIVERSION NHULUNBUY	\$9,090.91
<b>OZ HELP FOUNDATION LTD</b>	OZHELP FOUNDATION TRADIES TUNE UP PROGRAM	\$25,595.00
<b>PAPULU APPARR-KARI ABORIGINAL CORPORATION</b>	ELLIOTT MUSIC AND DANCE HERITAGE	\$18,181.82
	TENNANT CREEK AOD YOUTH FORUM	\$9,090.91
	YOUTH DIVERSION PILOT	\$54,545.45
<b>PEPPIMENARTI ASSOCIATION INC</b>	PEPPIMENARTI PRIMARY HEALTH CARE SERVICE	\$627,220.00
	PEPPIMENARTI PRIMARY HEALTH CARE SERVICE	\$138,585.00
<b>PIPELINE TALENT PTY LTD</b>	YARNING CIRCLES FOR TOP END; AND CA AND BARKLY	\$40,000.00
	YOUTH DEVELOPMENT, LEADERSHIP, RESILIENCE & COPING	\$68,181.83

<b>ROPER GULF REGIONAL COUNCIL</b>	AOD DIVERSION EVENINGS	\$9,000.00
	BORROLOOLA RECONNECTING YOUTH TO SCHOOL THROUGH NUTRITIOUS COOKING	\$9,090.91
	CONSTRUCTION OF PLAYGROUND EQUIPMENT IN BORROLOOLA NT	\$50,000.00
	DISABILITY IN HOME SUPPORT (DIHS) SERVICE	\$24,098.00
	INFORMATION AND EDUCATION	\$44,286.00
<b>ROYAL FLYING DOCTOR SERVICE OF AUSTRALIA CENTRAL OPERATIONS</b>	RFDS AERO MEDICAL SERVICES CENTRAL AUSTRALIA	\$3,225,212.00
<b>RUBY GAEA DARWIN CENTRE AGAINST SEXUAL VIOLENCE INCORPORATED</b>	COUNSELLING, SUPPORT & EDUCATION SERVICES 2015-2018	\$304,946.00
<b>SKINNYFISH MUSIC PTY LTD</b>	AOD YOUTH DIVERSION: COMMUNITY PLAY AND FILM	\$7,272.70
	BEAT THE GROG FILM COMPETITION	\$9,090.91
	BELUEN AOD DIVERSION MUSIC PROJECT	\$25,000.00
	YOUTH VOICES: USING SMART PHONE TECHNOLOGY TO SPREAD YOUTH MESSAGES ABOUT REDUCING ALCOHOL HARM	\$5,000.00
<b>ST JOHN AMBULANCE AUSTRALIA NT INC</b>	AOD ACTION - SAVING LIVES - ACCREDITED COURSE	\$5,950.00
<b>ST VINCENT DE PAUL SOCIETY</b>	ALCOHOL & OTHER DRUGS AFTERCARE	\$100,000.00
<b>ST. JOHN AMBULANCE AUST. NT INC.</b>	AMBULANCE SERVICE BASE FUNDING - CAPITAL	\$2,061,100.00
	AMBULANCE SERVICE BASE FUNDING - OPERATIONAL	\$19,358,250.00
	AMBULANCE SERVICE GROWTH FUNDING - OPERATIONAL	\$1,018,275.00
	PTS COVERAGE INCREASE - ALICE SPRINGS	\$279,300.00

<b>SUDDEN INFANT DEATH ASSOCIATION OF THE NORTHERN TERRITORY</b>	PARENTAL BEREAVEMENT SUPPORT 2018-2020	\$50,000.00
<b>SUNRISE HEALTH SERVICE ABORIGINAL CORPORATION</b>	AOD EDUCATION - STRONG BALA HEALTHY BALA: BUSH CAMPS PROVIDING CULTURAL ACTIVITIES AND AOD EDUCATION FOR INDIGENOUS MEN	\$18,181.82
	CHILD HEALTH INITIATIVE	\$185,813.00
	REMOTE ALCOHOL AND OTHER DRUG WORKFORCE	\$238,529.00
	REMOTE PRIMARY HEALTH CARE	\$2,986,227.00
	SEXUAL HEALTH AND BLOOD BORNE VIRUS PROGRAM	\$107,412.00
<b>TANGENTYERE COUNCIL ABORIGINAL CORPORATION</b>	DISABILITY IN HOME SUPPORT (DIHS) SERVICE	\$41,489.00
	HIDDEN VALLEY TOWN CAMP EWYEPER ATWATYE YOUTH ARTS AND CULTURE	\$20,000.00
	INARLENGE AOD TWILIGHT MUSIC PROGRAM	\$20,000.00
	INDIVIDUAL SUPPORT PROGRAM	\$785,352.00
	SOCIAL CIRCUS	\$20,000.00
	TRUCKING YARDS COOKING (HEALTHY LIVING) PROGRAM	\$4,455.00
	SATURDAY NIGHT - SPECIALIST AOD YOUTH WORKER	\$14,408.00
<b>THAMARRURR DEVELOPMENT CORPORATION LIMITED</b>	DEVELOP SAFE & SUSTAINABLE SERVICES TO BUILD CAPACITY IN COMMUNITY TO SUPPORT NDIS PARTICIPANTS	\$59,090.91
	ESTABLISH A HEALTHY HOMES PROGRAM IN WADEYE	\$50,000.00
	PALUMPA WOMENS DILLY BAG AND HEALING PROJECT	\$13,636.37
<b>THE ARNHEM LAND PROGRESS ABORIGINAL CORPORATION</b>	NDIS INTEGRATED SERVICE HUB - RAMINGINING	\$72,727.27
<b>THE FLINDERS UNIVERSITY OF SOUTH AUSTRALIA T/A FLINDERS UNIVERSITY</b>	CAHREC (CENTRAL AUSTRALIAN HUMAN RESEARCH ETHICS COMMITTEE) - ADMINISTRATIVE SUPPORT	\$25,457.00

	INTERNATIONAL CENTRE FOR POINT OF CARE TESTING (ICPOCT) PROVISION TO NT POCT PROGRAM	\$254,982.00
<b>THE TRUSTEE FOR ANTI-CANCER FOUNDATION OF SOUTH AUSTRALIA</b>	CANCER COUNCIL QUIT LINE	\$5,745.00
	QUITLINE NORTHERN TERRITORY	\$57,952.00
<b>THE TRUSTEE FOR THE SALVATION ARMY (NT) PROPERTY TRUST</b>	MENTAL HEALTH SUPPORTED ACCOMMODATION	\$59,203.00
	RESIDENTIAL REHABILITATION TREATMENT SERVICE	\$892,905.00
<b>TOP END ASSOCIATION FOR MENTAL HEALTH INC</b>	KEEPING FAMILIES STRONG IN EAST ARNHEM	\$45,454.55
	PAPAYA SUB ACUTE	\$847,320.00
	RECOVERY ASSISTANCE PROGRAM (RAP)	\$586,205.00
	THE MANSE	\$473,338.00
<b>TOP END MENTAL HEALTH CONSUMER ORGANISATION INC</b>	TOP END MENTAL HEALTH CONSUMER ORGANISATION	\$109,110.00
<b>TOTAL RECREATION</b>	SOCIAL INCLUSION PROGRAM	\$192,478.00
<b>URAPUNTJA ABORIGINAL CORPORATION</b>	UTOPIA HOMELANDS CHOICES	\$59,090.91
<b>WALTJA TJUTANGKU PALLYAPAYI CORP</b>	CASE COORDINATION AND LOCAL COORDINATION & DEVELOPMENT (A/S REMOTE)	\$94,495.00
	NINTI CONNECTORS FOR NDIS	\$59,090.91
<b>WANTA ABORIGINAL CORPORATION</b>	KALKARINGI, DAGURAGU AND YARRALIN YOUTH SUPPORT WORKER	\$50,000.00
<b>WARLPIRI YOUTH DEVELOPMENT ABORIGINAL CORPORATION</b>	AOD DIVERSION - STRONG YOUNG MEN AND BOYS IN YUENDUMU	\$10,000.00
	AOD DIVERSION - STRONG YOUNG WARLPIRI PEOPLE	\$20,000.00
	AOD DIVERSION - STRONG YOUNG WOMEN AND GIRLS LEADERS	\$10,000.00
	INFORMATION AND EDUCATION SERVICE	\$52,353.00
	YUENDUMU MOB SUPPORTING EDUCATION AND LIVING HEALTHY	\$10,000.00

<b>WARNAYAKA ART AND CULTURAL ABORIGINAL CORPORATION</b>	LAJAMANU COMMUNITY ART AND ALCOHOL SIGNAGE	\$6,000.00
<b>WESTERN DESERT NGANAMPA WALYTJA PALYANTJAKU TJUTAKU ABORIGINAL CORPORATION</b>	WESTERN DESERT 2017	\$138,022.00
<b>WURLI WURLINJANG ABORIGINAL CORPORATION</b>	BINJARI PRIMARY HEALTH CARE SERVICE	\$23,851.00
	BINJARI MAKE THE CHANGE INDIGENOUS HIP HOP PROGRAM	\$11,363.64
	BINJARI PRIMARY HEALTH CARE SERVICE PLAN	\$12,118.00
	SEXUAL HEALTH AND BLOOD BORNE VIRUS PROGRAM	\$34,520.00
	WURLI WURLINJANG HEALTH SERVICE	\$663,331.00
<b>YUGUL MANGI DEVELOPMENT ABORIGINAL CORPORATION</b>	2017 YUGUL MANGI FESTIVAL	\$4,500.00
		\$84,948,791.95

## **MEDIA MONITORING SERVICES**

**34. Please provide expenditure details on media monitoring services for the period beginning 1 July 2017 and ending 31 March 2018 (including entities engaged and who uses the service).**

Media Monitoring expenses for the period of time beginning 1 July 2017 and ending 31 March 2018 were \$ \$19 499. Isentia media monitoring services is accessed by the media teams within the Department of Health for the purpose of media monitoring.

## **INFRASTRUCTURE PROJECTS**

**35. What are the details, by project, of re-voted capital works in all Department and Government Authorities for the period beginning 1 July 2017 and ending 31 March 2018?**

A whole-of-government response to Question 35 will be provided by the Minister for Infrastructure, Planning and Logistics.

**36. How many projects have been submitted or are in the process of being submitted to Infrastructure Australia to be considered for the Infrastructure Priority List?**

A whole-of-government response to Question 36 will be provided by the Minister for Trade, Business and Innovation.

**37. Please provide details of newly committed projects for the period beginning 1 July 2017 and ending 31 March 2018.**

A whole-of-government response to Question 37 will be provided by the Minister for Infrastructure, Planning and Logistics.

**38. Please provide details of contracts awarded to interstate firms, for what purpose, the cost and why a Territory firm was not chosen.**

A whole-of-government response to Question 38 will be provided by the Minister for Infrastructure, Planning and Logistics.

**GOVERNMENT LEASED BUILDINGS**

**39. What is the total annual power bill of each Government building owned/leased/used by each Department for the period beginning 1 July 2017 and ending 31 March 2018?**

Power bill costings for each Government Building owned/leased/used by NT Health				
Reporting Period	Department of Health	Top End Health Service	Central Australia Health Service	Total Power Bill
1 July 2017 to 31 March 2018	\$640,877.70	\$7,138,268.76	\$2,775,722.66	\$10,554,869.12

**Refer to below table for breakdown of Government Building**

DEPARTMENT OF HEALTH POWER COSTS 1 JULY 2017 TO 31 MARCH 2018	
Facilities Procurement	\$2,219.97
Health Services Info System Management	\$9,029.12
Strategic Information Group	\$18,629.49
1-7 Hong Street	\$1,094.14
IT Directorate	\$677.63
Childrens Development Team - Central Australia	\$12,139.87
Entomology	\$12,547.44
CDC Directorate - East Arnhem	\$2,039.67
Adult Allied Health Team - Central Australia	\$11,651.60
eHealth Services	\$677.63
1-41 Todd Mall	\$10,934.75

Alcohol Policies and Legislation Review	\$496.97
5 Kintore Street, Katherine	\$7,146.23
5 First Street, Katherine	\$135,084.54
TeleHealth	\$3,743.01
161 Woods Tce, 28 Hibiscus St, Lot 3881 Stuart Hwy	\$58,330.17
Health Integration Platform	\$677.65
87 Mitchell Street, Darwin - Health House	\$70,704.81
19 Darwent St, 4 Fig St, 34 Narrows Rd	\$6,463.22
5 Leichhardt Terrace, Alice Springs - Eurilpa House	\$31,492.24
3 Damaso Place, Darwin	\$27,979.39
55 Stuart Highway	\$44,173.11
258 Trower Road, Casuarina - Casuarina Plaza	\$129,615.30
273 Bagot Rd	\$127.27
S7-17 Scaturchio Street, Casuarina	\$6,848.78
S5-17 Scaturchio Street, Casuarina	\$8,621.65
Community Information Services	\$677.63
631 Stuart Highway	\$6,055.65
18 Parsons St, Alice Springs	\$10,286.05
Office of the CE	\$459.74
175 Bees Creek	\$3,759.41
S6-17 Scaturchio St, 0 Schwarz Cres, 25 South Tce, 2 Caryota Ct	\$6,493.57
<b>Total Power Costs Department of Health</b>	<b>\$640,877.70</b>

<b>TOP END HEALTH SERVICE POWER COSTS 1 JULY 2017 TO 31 MARCH 2018</b>	
9 Garawa St, 11 Garawa St, 3 Harney Ct, 4 Harney Ct, 13 Mulholland, 14 Mulholland, 17 Mulholland, 75 Mulholland, 557 Mulholland, 358 Robinson Rd, 45 Anyula St, 46 Anyula St, 9 Sayle Ct, 10 Sayle Ct, 25 Jose St - Borroloola	\$54,596.19
Continuous Ambulatory Peritoneal Dialysis - RDH	\$8,093.51
Darwin Alcohol Assessment Service	\$19,597.91
Dental Clinic - Gove	\$180.37
702 Nguiu St - Wurrumiyanga	\$901.08
80 Ngwunga St, 92 Ngwunga St - East Arnhem	\$5,646.81
88 Ngwunga St - East Arnhem	\$3,980.52
189 Numbulwar St, 3009 Carpentaria Ct - East Arnhem South	\$4,973.64
48 Taylor St, 256 Muringa St, 247 Bougainvillea Dr, 252 Bougainvillea Dr - Alyangula	\$16,340.57
123 Dhurrulnc Rd - Milingimbi	\$1,449.02
7/14 Sergison Court - RDH	\$1,630.37
Gove District Hospital	\$636,313.22
119 Ramingining St, 160 Ramingining St, 161 Ramingining St, 198 Ramingining St, 223 Ramingining St, 257 Gayirrgining St - Ramingining	\$20,905.10

120 Minjilang St, 179 Minjilang St, 224 Minjilang St , 232 Minjilang St - Minjaling	\$15,911.01
56 Chesterfield Circuit - East Arnhem	\$1,516.01
6 Smyth Court - Katherine	\$2,387.38
96 Gapuwiyak St, 152 Gapuwiyak St, 161 Gapuwiyak St, 163 Gapuwiyak St, 166 Gapuwiyak St, 167 Gapuwiyak St, 186 Gapuwiyak St, 188 Gapuwiyak St - Gapuwiyak	\$38,480.90
141 Numbulwar St, 170 Numbulwar St, 177 Numbulwar St, 192 Numbulwar St, 200 Numbulwar St - Numbulwar	\$23,685.13
171 Milikapiti St, 1/172 Milikapiti St- Milikapiti	\$22,708.37
19 Undoolya St - Tiwi	\$1,904.83
162 Umbakumba Rd - Umbakumba	\$672.36
177 Umbakumba St, 287 Umbakumba St, 287 Alyuarrkangka St, - Umbakumba	\$23,799.76
180 Milikapiti Street - Milikapiti	\$127.81
4 Thring Place - Jabiru	\$1,015.03
3/42 Katherine Terrace - Katherine	\$2,141.61
Katherine Regional Hospital 8 Broad Pl - Jabiru, 7 Carrington Pl - Millner, 352 Kunbarllajnja - Oenpelli, A-698 Maningrida Rd - Maningrida, 741 Nguiu St - Wurrumiyanga - Community RMP Service	\$566,325.82
197 Barunga Rd - Katherine, 480 Maningirda St- Maningrida - HOME HAEMODIALYSIS	\$4,268.48
9 Dianella Pl, 41 Kinchela Rd, 67 Civic Dr - Kakadu	\$6,804.04
213 Pirlangimpi St, 238 Pirlangimpi St, 280 Pirlangimpi St - Pirlangimpi	\$16,469.20
30 Tivendale Road (Old Prison) - Berrimah	\$87,289.84
43 Knuckey Street - Darwin City	\$554.86
96 Erickson Cres, 159 Erickson Cres, 252 Belyuen Rd - Belyuen (Wagait Beach)	\$9,326.87
3030 Arnhem Cres, 3024 Arnhem Cres, 2/545 Angurugu St, 369 Angurugu St - Angurugu	\$26,340.92
3009 Carpentaria Ct, U1/1 Poinciana St, U5/3022 Ayawarra Cres, U5/3024 Arnhem Cres, U6/3024 Arnhem Cres - Alyangula	\$63,612.48
1/42 O'Shea Tce, 15 Boart St - Katherine	\$1,252.04
42 O'Shea Terrace - Katherine	\$313.74
2/14 Mott Crescent - Katherine	\$2,651.89
1 Kinjo Pl, 2 Kinjo Pl, 12 Kinjo Pl, 1 Auld Pl, 4 Frew Pl, 14 McGorrerey Pl, 2019 Flinders St - Jabiru	\$115,963.30
S2/2 Chung Wah Tce - Palmerston	\$18,743.02
359 Maningrida St, 1/438 Maningrida St, 2/438 Maningrida St, 3/438 Maningrida St, 464 Maningrida St, 586 Maningrida St, 659 Maningrida St - Maningrida	\$100,533.73
44 Robinson River Rd, 70 Robinson River Rd, 81 Robinson River Rd, 82 Robinson River Rd, 83 Robinson River Rd, 84 Robinson River Rd - Robinson River	\$20,702.10
1/545 Angurugu Street - Angurugu	\$1,769.21
2/20 Marina Bvd, 12 Ross Smith Ave, 14/5 Brewery Pl - Darwin	\$38,447.01

536 Kunbarllanjna St - Oenpelli	\$1,521.66
395 Kunbarllanjna St, 404 Kunbarllanjna St, 503 Kunbarllanjna St, 528 Kunbarllanjna St, 534 Kunbarllanjna St, 598 Kunbarllanjna St, 599 Kunbarllanjna St - Oenpelli	\$41,624.58
6 Milyakburra Street - Milyakurra	\$409.25
86 Milyakburra Street - Milyakurra	\$8,432.06
527 Wadeye Street - Wadeye	\$744.74
1/115 Nauiyu St, 2/115 Nauiyu St - Nauiyu, 1/514 Wadeye St, 2/514 Wadeye St, 1/566 Wadeye St, 1/558 Wadeye St, 627 Wadeye St, 630 Wadeye St, 633 Wadeye St - Wadeye, 1A/5056 Cemetery Dr, 1B/505 Cemetery Dr - Daly River - Top End West	\$23,699.43
628 Wadeye Road - Wadeye	\$636.64
634 Wadeye Rd, 428 Maningrida Rd, 742 Nguiu St - Darwin Remote Mental Health Team	\$5,433.93
438 Maningrida Rd, 442 Maningrida Rd, 698 Maningrida Rd - Maningrida	\$11,382.76
614 Maningrida Street - Maningrida	\$3,420.45
663 Maningrida Street - Maningrida	\$4,159.20
S3/3 Wanguri Pl, S5/3 Wanguri Pl - Wanguri	\$5,295.51
S20/37 Kalymnos Drive - Karama	\$2,820.67
68 Bulman Road	
3/743 Nguiu St - Wurrumiyanga	\$1,229.20
694 A Nguiu St, 694 B Nguiu St, 699 Nguiu St, 739 Nguiu St , 1/701 Puti Dr, 737 Puti Dr - Wurrumiyanga	\$65,432.87
490 Wadeye Rd, 528 Wadeye Rd, 2/566 Wadeye Rd, 2/558 Wadeye Rd, 565 Wadeye Rd, 631 Wadeye Rd B/504 Cemeterey Dr , B/504 Cemeterey Dr - Wadeye (Port Keats)	\$54,732.79
557 Wadeye St - Wadeye, 742 Nguiu St, 855 Puti Dr - Wurrumiyanga, 2/172 Milikapiti St, 332 Milikapiti St, 360 Milikapiti St - Milikapiti, 198 Pirlangimpi St - Pirlangimpi	\$8,765.80
698 Puti Dr - Nguiu	\$4,097.02
697 Airport Rd - Maningrida	\$1,117.18
2/695 Puti Dr, 2/743 Nguiu St - Nguiu	\$2,082.55
2/701 Puti Drive - Nguiu	\$1,964.27
50 Warruwi St, 72 Warruwi St, 138 Warruwi St, 142 Warruwi St - Warruwi	\$20,849.53
1 Cassia St, 3 Chesterfield Crt, 5 Chesterfield Crt, 7 Chesterfield Crt, 9 Chesterfield Crt, 11 Chesterfield Crt, 1 Lillipilli Cl, 7 Beagle St, 4 Nandina St, 2 Pandora Cl, 67 Pandora Cl, 33 Providence St, 25 Jasper St, 37 Jasper St, 21 Chesterfield Rd, 18 Whitewood Rd, 24 Whitewood Rd, 3 Melaleuka Cl, 4 Melaleuka Cl, 11 Melaleuka Cl, 14 Mimosa St - Nhulunbuy	\$26,321.01
33 Nganmariyanga Rd, 77 Nganmariyanga Rd - Palumpa	\$6,850.61
S2/266 Trower Road - Casuarina	\$7,965.87
S7/266 Trower Road - Casuarina	\$13,840.64
4 Phillips St, 5 Phillips St, 2/20 Baxter St, 32 Baxter St, 33 Millar Tce - Pine Creek	\$19,281.22

8 Hardy St, 10 Hardy St, 22 Becker St, 21 Becker St - Adelaide River	\$9,800.57
1/855 Puti Dr, 1/695 Puti Dr - Nguuiu	\$4,273.75
L1/FT1/9 Scaturchio St - Casuarina	\$4,540.74
S4 L1 9 Scaturchio St, L1-5/9 Scaturchio St, S3L1/9 Scaturchio St, FT2/9 Scaturchio St, 2/9 Scaturchio St - Casuarina	\$24,188.03
1/9 Scaturchio St - Casuarina	\$3,702.18
9 Scaturchio St - Casuarina	\$20,188.24
6/9 Scaturchio St - Casuarina, 182 Dick Ward St - Parap	\$167,319.70
Royal Darwin Hospital and Staff Accommodation	\$4,316,119.12
6 Flynn Cres, 12 Flynn Cres, 16 Flynn Cres, 17 Flynn Cres, 11 Mardango Cres, 27 Pinaroo Cres - Batchelor	\$32,902.52
85 Milyakburra St, 160 Umbakumba St, 3037 Poinciana St - East Arnhem South	\$7,919.84
49 Copeland Cres, 2 Caryota Ct -Nakara	\$7,357.55
97 Nauiyu Rd, 126 Namiyu Nambiyu Rd - Nauiyu Nambiyu	\$21,711.65
Midwife Group Practice	\$5,593.32
Palmerston Health Precinct	\$134,853.65
Palmerston Hospital Development	\$7,313.06
TEMRS Hangers	\$7,119.45
Palliative Care - Nhulunbuy	\$776.32
Territory Palliative Care	\$1,033.20
Volatile Substance Abuse	\$414.89
3 Roper Pl, 10 Civic Dr, 527 Kunbarllanjnja St -West Arnhem	\$8,069.62
West Arnhem Mgmt - SFNT	\$1,258.30
U2/1 Bogart Dr, U5/1 Bogart Dr - Katherine	\$3,230.29
U6/1 Bagot Dr - Katherine	\$970.35
<b>Total power costs Top End Health Service</b>	<b>\$7,138,268.76</b>

<b>CENTRAL AUSTRALIA HEALTH SERVICE POWER COSTS 1 JULY 2017 TO 31 MARCH 2018</b>	
50 Webb St, 51 Webb St, 22 Turner Street - Alcoota	\$4,226.04
100 Fifth St, 123 Fifth St, 126 Alakehn St, 159 Ali Curung St, 250 Ali Curung St, 252 Ali Curung St - Ali Curung	\$18,634.91
31 Finke Rd, 34 Finke Rd, 77 Finke Rd - Aputula	\$10,778.00
Bonya Clinic/Housing	\$16,127.20
67 Stuart Highway, Alice Springs	\$46,267.12
15 South Terrace, Alice Springs	\$7,451.38
26 Nicker Cres, 7-8 Stuart Tce, 5 Fairview Ct, 8 Bowman Cl, 15 Leichhardt St, 24-3 Gap Rd, 6-27 Stuart Tce, 3-36 Chewings St, 7-17 Nicker St, 15-26 Nicker Cres, 31-43 Kurrajong	\$9,002.68
Acute Care Services, Alice Springs	\$2,527.71
10 Canteen Creek Rd, 117 Canteen Creek Rd, 90 Canteen Creek Rd, 56 Canteen Creek Rd	\$19,717.96
1B-12 Gregory Tce, 12 Gregory Tce	\$8,911.41

Urban Management	\$60,172.38
219 Docker River Rd, 112 Docker River Rd, 226 Docker River Rd	\$12,868.52
18 Buchanan St, 6 Macrae St, 9 Vicary St, 17 Bray St, 30 Buchanan St, 16 Bray St	\$30,303.62
4 Epenarra Rd, 45 Epenarra Rd, 26 Epenarra Rd, 40 Epenarra Rd	\$8,098.26
45 Schmidt Street, Tennant Creek	\$535,827.14
72 Haasts Bluff Rd, 62 Haasts Bluff Rd, 78 Haasts Bluff Rd, 79 Haasts Bluff Rd	\$6,869.86
10 Flynn Drive - Alice Springs	\$141,826.71
1 Spene St, 114 Harts Rge Rd, 1 Plenty Hwy, 8 Plenty Hwy, 10 Plenty Hwy, 2 Plenty Hwy	\$13,424.76
Hearing - Alice Springs	\$8,225.16
Unit 1-2 41, 40, 36, 146, 315, 195 Hermannsburg Rd, 315 Raberaba Circuit	\$25,318.98
22 Lake Nash St, 159 Fourth St	\$5,697.94
68 Imanpa Rd, 93 Imanpa Rd, 15 Imanpa Rd	\$11,253.09
6 Gap Rd, Alice Springs	\$1,450,391.77
1-5 Luritja Rd, 5 Luritja Rd, 1 Luritja Rd, 3 Luritja Rd	\$11,414.77
21 Lake Nash St, 17 Pitjara Rd, 123 Pitjara Rd, 131 Pitjara Rd, 15 Pitjara Rd	\$14,483.58
108 Mt Liebig, 84 Staff St, 1001 Napperby Village, 74 Ayerrer St, 189 Mt Leibig, 86 Staff St	\$10,430.57
11-1 Skinner St, 13 Blackmore Rd, 23 Staunton St	\$3,499.25
76 Mt Leibig Rd, 107 Mt Leibig Rd, 20 Mt Leibig Rd, 106 Mt Liebig Rd	\$9,952.80
1-1 Vicary St, 31 Stuart Hwy	\$3,608.43
74 Ngapiri Ave, 68 Ngapiri Ave, 139 Yurrkaru Cnr, 2-152 Nyirripi Rd, 73 Ngapiri Rd, 142 Karku	\$7,612.44
7 Hong St	\$31,462.85
52 Spicer Crescent	\$1,899.02
302, 228, 229, 266, 224 Papunya Rd	\$28,229.76
4-8 Gnoilya St	\$1,519.98
9-8 Stuart Tce, 10-8 Stuart Tce, 1-8 Gnoilya St, 2-8 Gnoilya St, 4 Bloomfield	\$6,464.70
107 Docker St	\$211.99
17 Gap Rd, 2-1 Skinner St, 3-1 Skinner St, 4-1 Skinner St, 10-1 Skinner St, 15-1 Skinner St	\$25,645.76
1-45 Schmidt St, 2-45 Schmidt St, 41 Schmidt St, 42 Schmidt St, 3-41 Schmidt St, 4-43 Schmidt St, 19 Thompson St, 1 Wilson St, 3-44 Ambrose St, 1-93 Ambrose St, 3-29 Leichhardt St, 36 Turner St	\$14,144.46
S3-172 Paterson St	\$1,107.49
44 Railway Terrace	\$9,864.18
1-1 Skinner St, 5-1 Skinner St, 12-1 Skinner St	\$1,176.48
2A Neutral Jct, 30 Fourth St	\$4,501.82

7 Hese St, 14 Palmer St, 2-4 Palmer St, 14 Palmer St, 78 Pmara Jutunta Rd, 25 Anmatjere St, 20 Palmer St, 9 Palmer St	\$19,127.77
78 Maryvale Rd, 62 Maryvale Rd, 12 Maryvale Rd, 53 Maryvale Rd	\$14,688.55
S6-172 Paterson St, S8-172 Paterson St, 54 Ambrose St, 6 Leichhardt St, 55 Thompson St, 25 Turner St	\$3,859.51
68 Wallace Rockhole	\$2,664.77
13 Yatijarra, 132 Willowra Rd, 15 Yatijarra, 58 Lander River Rd, 131 Willowra Rd, 77 Lander River Rd	\$13,384.52
73 Arrunge Cres, 10 Arrunge Cres, 9 Arrunge Cres, 67 Newmatey St	\$10,655.84
1-2 614 First St, 1-2 613 First St, 1-658 Burkuma, 1-433 Conniston Rd, 434 Conniston Rd, 1-2 434 Conniston Rd, 2- 658 Burkuma, 1-570 Ti Tree Cres, 521 Tanami Rd, 431 Tanami Rd, 447 Ti Tree Cres, 2-570 Conniston Rd, 2-3 432 Conniston Rd, 433 Conniston Rd, 612 Park St, 601 Second St, 602 Second St	\$45,615.82
4 Kurkara Cres, 233 Yulara Dr, 6 Winmati St, 6D-0 Perentie Rd, 16D-0 Perentie Rd, 19D-0 Perentie Rd, 8D Perentie Rd	\$24,572.95
<b>Total power costs Central Australia Health Service</b>	<b>\$2,775,722.66</b>

**40. What is the total annual leased space of each Government building used by each Agency/authority and at what cost for the period beginning 1 July 2017 and ending 31 March 2018?**

A whole-of-government response will be provided by the Minister for Corporate and Information Services.

**41. How much Government owned or leased premises or office space is currently underused (at less than 100 per cent occupied) or vacant?**

A whole-of-government response will be provided by the Minister for Corporate and Information Services.

**FEES AND CHARGES**

**42. Please detail the statutory or legislative fees and charges levied by your Agency/authority, the revenue raised in the 2017-18 financial year and whether any of these fees and charges was increased following the passage of the 2017-18 financial year budget.**

<b>Fees and Charges</b>	<b>NT/Commonwealth Legislation</b>	<b>Revenue to 31 March 2018</b>	<b>Increased in 2017-18</b>
Medicare benefits for primary care referred and private patients	<i>Health Insurance Act (Cth)</i>	\$9.1 million	Subject to Commonwealth changes
Chemotherapy Medicines for day-admitted or non-admitted chemotherapy patients	<i>National Health Act (Cth)</i>	\$8.2 million	Subject to Commonwealth changes
Public hospital services to Medicare ineligible and compensable patients	<i>Medical Services Act (NT)</i>	\$7.2 million	No increases as yet.
Inpatient medical treatment and medical evacuations provided to eligible road users injured in an accident	<i>Motor Accidents Compensation Act (NT)</i>	\$5.2 million	Yes. The bed day levy has increased from \$1,480 per night to \$2,700
Nursing home type patients, same day procedures and overnight accommodation for patients who elect to use their private health insurance	<i>Health Insurance Act (Cth)</i>	\$4.2 million	Subject to Commonwealth changes
Treatment of eligible persons in Territory public hospitals	<i>Veterans Entitlement Act, Military Rehabilitation and Compensation Act (Cth) Safety Rehabilitation and Compensation Act and the Australian Participants in British Nuclear Test (Treatment) Act.</i>	\$2 million	Subject to Commonwealth changes
Public health licence fees	<i>Public Health Act and NT Food Act (NT)</i>	\$0.2 million	No increases as yet.
Radiation application and licence fees	<i>Radiation Protection Act (NT)</i>	\$21,217	No increases as yet.
Freedom of information requests	<i>Information Act (NT)</i>	\$8,721	No increases as yet.
	<b>Total</b>	<b>\$36.1 million</b>	

## **INTERNAL AUDITS**

**43. How many internal audits and financial investigations were conducted in the period beginning 1 July 2017 and ending 31 March 2018?**

Seven internal audits and zero financial investigations.

**44. What were the terms of reference or focus for each investigation?**

Nil – zero investigations completed.

**45. Please provide details of any fraud, anomalies, breaches of financial legislation or Northern Territory Government policy and procedures exposed by the audits and financial investigations.**

1. Non-compliance with Procurement Rules of Northern Territory Government not obtaining a minimum of three written Quotations for Tier Two Supplies when applying Select Quotation Processes
2. Improvements to general internal controls

## **BOARDS / ADVISORY BODIES**

**46. Please detail all boards and advisory bodies in your Agency in 2017-18, also providing the following information:**

- a) **The Terms of Reference**
- b) **The current members and when they were appointed**
- c) **The total remuneration paid to each Board member during the 2017-18 financial year**
- d) **The itemised total cost incurred by the Board during the 2017-18 financial year**
- e) **The number of times the Board met during the period beginning 1 July 2017 and ending 31 March 2018**

**Health Advisory Committee Top End Health Service (Statutory)**

- a) Refer to attachment B
- b) Refer to table below
- c) See below
- d) Total cost to 31 March 2018 - \$20 772.03
- e) Three meetings in 2017-18

First Name	Last Name	Position	Commenced
Jill	Huck	Chair	31 October 2017
Bilawara	Lee	Member	31 October 2017
June	Walley	Member	31 October 2017
Brendon	Douglas	Member	31 October 2017
Kim	Scott	Member	31 October 2017
Donna	MacMahon	Member	31 October 2017
Natalie	Merida	Member	31 October 2017
Sue	Moran	Member	31 October 2017
Ali	Nur	Member	31 October 2017
Jan	Jewell	Member	31 October 2017
Yvonne	Falckh	Member	31 October 2017

#### **Health Advisory Committee Central Australia Health Service (Statutory)**

- a) Refer to attachment B
- b) Refer to table below
- c) See below
- d) Total cost to 31 March 2018 - \$14 134
- e) Three meetings in 2017-18

First Name	Last Name	Position	Commenced
Dr Patricia	Miller	Service Administrator	November 2017
Catherine	Liddle	Member	November 2017
Darrin	Whatley	Member	November 2017
Phil	Walcott	Member	November 2017
Dr Sam	Heard	Member	November 2017
Di	Gipey	Chair	November 2017
Kathleen	Moylan	Member	November 2017
Linda	Keating	Member	November 2017
Sarah	Brown	Member	November 2017
Lyn	Byers	Member	November 2017

#### **Clinical Senate (Non-Statutory)**

- a) Terms of Reference is not provided, as currently pending approval by NT Clinical Senate Executive Committee.
- b) Refer to table below
- c) See below
- d) Total cost to 31 March 2018 - \$71 809.47
- e) Three meetings in 2017-18

<b>First Name</b>	<b>Last Name</b>	<b>Position</b>	<b>Commenced</b>
Maricar (Mica)	Alcedo	Executive Member	November 2017
Kathleen	Arthurs	Member	November 2017
Diana	Baseley	Member	November 2017
John	Boffa	Executive Member	November 2017
Adam	Brownhill	Member	November 2017
Rob	Baird	Member	November 2017
Paul	Burgess	Member	November 2017
Alan	Cass	Deputy Chair	November 2017
Simon	Cavanagh	Member	November 2017
Tamsin	Cockayne	Member	November 2017
Lucas	De Toca	Member	November 2017
Matthew	Eastham	Member	November 2017
Elizabeth	Ferrier	Member	November 2017
Dianne	Gipey	Member	November 2017
Jade	Gooding	Member	November 2017
Samuel	Goodwin	Ex-Officio	November 2017
Stephen	Gourley	Chair	November 2017
Sue	Hawes	Ex-Officio	November 2017
Hugh	Heggie	Ex-Officio	November 2017
Cassandra	Holland	Executive Member	November 2017
Jill	Huck	Member	November 2017
Nadarajah	Kangaharan	Member	November 2017
Heather	Keighley	Ex-Officio	November 2017
Charles	Kilburn	Member	November 2017
Louise	Maple-Brown	Member	November 2017
Nicole	O'Reilly	Ex-Officio	November 2017
Leonard	Notaras	Member	November 2017
Charles	Pain	Member	November 2017
Didier	Palmer	Member	November 2017
Robert	Parker	Member	November 2017
Bhavini	Patel	Ex-Officio	November 2017
Odette	Phillips	Member	November 2017

Howard	Punchard	Executive Member	November 2017
Iris	Raye	Executive Member	November 2017
Kate	Raymond	Executive Member	November 2017
Denise	Riordan	Ex-Officio	November 2017
Rhiannon	Robinson	Executive Member	November 2017
Kush	Shrestha	Executive Member	November 2017
Cameron	Smith	Member	November 2017
Tobias	Speare	Member	November 2017
Dianne	Stephens	Member	November 2017
Penelope	Stewart	Member	November 2017
Kylee	St George	Executive Member	November 2017
Melanie	Underwood	Member	November 2017
Eva	Williams	Member	January 2018

#### **Scheduled Substances Clinical Advisory Committee (Statutory)**

- a) *Medicines Poisons and Therapeutic Goods Act* section 2
- b) Refer to table below
- c) Nil
- d) Total cost to 31 March 2018 - \$6892
- e) Three meetings in 2017-18

<b>First Name</b>	<b>Last Name</b>	<b>Position</b>	<b>Commenced</b>
Helgi	Stone	Chair	Ex officio
Shahin	Alam	Private GP	May 2016
Chris	Andreou	NTG employee	May 2016
Carol	Bartee	NTG employee	May 2016
Dr David	Chapman	NTG employee	May 2016
Dr Gavin	Chin	NTG employee	May 2016
Dr Howard	Flavell	NTG employee	May 2016
Dr Keith	Forrest	NTG employee	Resigned
Maria	Giacon	Community Pharmacist Central Australia	May 2016
Sarah	Gobbert	NTG Employee	Resigned
Charlie	Pedlingham	NTG employee	May 2016
Dr James	Ricciardone	NTG employee	Resigned

Dr Tim	Semple	visiting pain specialist Royal Adelaide Hospital	May 2016
Dr Christine	Watson	NTG employee	May 2016

### Pharmacy Premises Committee (Statutory)

- Health Practitioners Act section 18C
- Refer to table below
- Nil
- Total cost to 31 March 2018 - \$684
- Two meetings in 2017-18

First Name	Last Name	Position	Commenced
Shelley	Forester	Community pharmacist	May 2016
Boon	Lim	Community pharmacist	May 2016
Sophie	Higgins	Chair – NTG hospital pharmacist	May 2016
Rosemary	Wood	Public member	May 2016

### Approved Procedure and Quality Assurance Committee (Statutory)

- Refer to attachment C
- Refer to table below
- Nil
- The members are either public servants or act in an honorary capacity and therefore are not paid board fees.
- The committee met once in 2017-18

First Name	Last Name	Position	Commenced
Dr Denise	Riordan	Chairperson	February 2017
Dr Robert	Parker	Member	2003
Marcus	Tabbart	Member	December 2013
Peter	Thornton	Member	January 2013
Richard	Campion	Member	February 2016
Claudia	Manu-Preston	Member	2013
Margaret	Farrell	Member	2015
Michelle	Ganzer	Member	July 2016

## REVIEWS AND INQUIRIES

47. Details of all reviews and inquiries completed or commenced during the 2017-18 financial year, also providing the following information:

- The Terms of Reference
- The criteria for selection of all panel members

- c) **The composition, qualifications and state or territory of residence of the persons undertaking the review/inquiry**
- d) **The cost of the review/inquiry**
- e) **How the information was/is accumulated to contribute to the review/inquiry**
- f) **If completed, when, the outcome and whether the report has been tabled in the Legislative Assembly**
- g) **If not completed, when this is expected**

## **NT Road Ambulance Services Scoping Review**

This review examined future directions for road ambulance services in the Northern Territory.

### **a) Terms of Reference**

#### **Scope and Objectives**

The Road Ambulance Services Scoping Review will:

- Identify contemporary best practice in the delivery of road ambulance services by benchmarking against road ambulance services elsewhere that operate in a context relevant to the Northern Territory;
- Consider the need for future regulation of road ambulance services in the Northern Territory;
- Identify future workforce requirements for a contemporary road ambulance service in the Northern Territory including the training, development and retention of the ambulance services workforce; and
- Examine the interface between road ambulance services and other health related emergency services to maximise the efficiency and effectiveness of emergency responses including the interface with aeromedical services (aeromedical services are not within scope for this review).

*Refer to attachment D*

### **b) Governance**

The Scoping Review was overseen by the Chief Executive Officer (CEO), Department of Health, and undertaken by an independent consultant (Dr Neale Fong). A Review Consultative Committee was established to facilitate and ensure close consultation with key stakeholders throughout the Review. The Consultative Committee was chaired by the Deputy CEO, Department of Health and will include executive representation from St John Ambulance Australia NT, United Voice, the two Health Services, and the Department of Health. Project support will be provided through the System Performance and Innovation Division of the Department of Health.

- c) A consultative committee was established to assist the independent reviewer Dr Neil Fong.

Janet Anderson (Chair)	Deputy Chief Executive NT Department of Health
Dr Stephen Gourley	Emergency Specialist, CAHS
Angela Brannelly	General Manager Katherine, TEHS
Dr Maggie Jamieson	Executive Director Strategic Policy and Planning, NT Department of Health
Joanne May Norton	Senior Director Human Resource Management, NT Department of Health
Helen Ceron	Executive director System Performance and Innovation, NT Department of Health
Ross Coburn	CEO, St John Ambulance Northern Territory
Matthew Eastman	Director Ambulance Services, St John Ambulance, Northern Territory
Lorinda Knox	Paramedic Union Delegate, United Voice
Erina Early	Branch Secretary, NT Branch United Voice

**d)** \$65, 012

**e)** The review utilised desk top review, data/benchmarking analysis and consultation. Broad public consultation was undertaken, with multiple avenues for people and groups to present their views. Consultations occurred at ambulance centres, hospitals and primary health centres including Aboriginal community controlled health organisations. The reviewer met with over 140 individuals across the NT. Written submissions were also received.

**f)** The report was publicly released in December 2017. The government is considering the review findings.

**g)** Not applicable

#### Top End Aeromedical Retrievals Review

This review commenced late last year and is due to be completed in June.

- a) Refer to attachments E and F for Terms of Reference (Review and Steering Committee).
- b) Steering Committee members selected based on ensuring a cross section of representation from across TEHS. All reside in the NT and have been selected based on their position within the organisation and relationship with retrieval services. There is also NT Treasury representation as the review includes a commercial review component of our contract with Careflight.

- c) TEHS has engaged Paxton Partners to undertake the commercial review and operational review of retrieval model components and Dr Neale Fong is undertaking the review of TEHS related services. Paxton were selected from four providers on the NT Health consultancy panel contract who were invited to submit proposals and Dr Fong is undertaking his component as part of his overarching consultancy engagement. Paxton have a team working on the review who have undertaken similar reviews at the operational level interstate and their expertise includes an aeromedical retrieval specialist and an aviation logistician. Dr Fong has worked extensively with NT Health and was considered well placed to undertake the review of TEHS related services.
- d) Cost of review is approximately \$250 000.
- e) Desktop review of data, reports and other relevant documentation provided by TEHS service areas and Careflight; consultations with key stakeholders across TEHS and external to including Careflight, St Johns.
- f) Expected completion is June 2018.

#### Alcohol Policy and Legislation Review

A comprehensive evidence based review with the aim of informing Government's development and implementation of key alcohol policy reforms, including the move to contemporary policy and legislation.

#### a) Terms of Reference

##### *Alcohol Policy*

1. analyse and assess the Northern Territory's alcohol policies, their implementation and effectiveness
2. consider best practice alcohol policies from other places and how they would translate to the Northern Territory
3. advise the Government on the development of an evidence-based alcohol harm reduction framework for the Territory.

##### *Alcohol Legislation*

1. consider best practice liquor and related legislation from other places, and how it would translate to the Northern Territory
2. advise the Government on reforms that could be considered in relation to the Northern Territory's *Liquor Act*.

b) Panel members were appointed under section 4(1) of the *Inquiries Act*.

c) The Expert Advisory Panel was comprised of three members and a Chair:

##### *Trevor Riley (Chair)*

Justice Trevor Riley has practised law in the Northern Territory since 1974. He was called to the Bar in 1985 and was appointed Queen's Counsel in 1989. He was appointed as a Judge of the Supreme Court in 1999 and as Chief Justice in 2010. He retired in July 2016 but remains an Additional Justice on the Court. Among many other community involvements Justice Riley is a former President of the Northern Territory Bar Association and Vice President of the Northern Territory Law Society. He is a former Chair of the Northern Territory Parole Board, a former director of the Foundation for Alcohol Research and Education and he is the current Chair of the AFLNT Tribunal Appeals Board. Justice Riley is at present the Deputy

Chair of St John Ambulance Australia (NT) Inc, a Director of the Menzies School of Health Research, the co-Chair of Bilata Indigenous Legal Pathways Program and the Patron of Neighbourhood Watch.

*Denys Stedman*

Denys moved to Darwin in 1979 to take up a graduate position with an accounting practice. He progressed to partner in 1986, eventually becoming partner in charge of KPMG Darwin in 2011. In his 38 years in public practice Denys has served many clients in a myriad of industries and has an extensive knowledge of the NT business community. Denys has represented many professional bodies over the years (currently serving on the NT division of the Institute of Company Directors), as well as many voluntary organisations, and is currently the Treasurer of NT Rugby Union and Carbine Club NT. In addition he has served on government bodies recently completing his term on the NT Planning Commission and NT Business Advisory Council. Denys and his wife Catherine are long term Territorians who have raised 3 children in the NT, and are passionately committed to the future of the NT.

*Richard Matthews*

Associate Professor Richard Matthews is a National Director of Calvary Healthcare, a Director of the Neuroscience Research Institute and a Director of Alzheimer's Australia (NSW). He holds a conjoint associate professorship at the Faculty of Medicine NSW. He graduated from Medicine, University of NSW in 1975. In 2011 was awarded an order of Australia (AM) for services to mental health, drug and alcohol and prison health.

Associate Professor Matthews was a general practitioner for twenty years and developed an interest in drug and alcohol treatment and worked for many years in the outpatient department in St Vincent's Hospital, Sydney in this discipline. He worked in prison health in NSW for twenty years, serving as Director of Drug and Alcohol, Director of Clinical Services and ultimately Chief Executive of Justice Health NSW from 1999 until 2005. He served for eight years as Deputy Director General at NSW Health with responsibility for Mental Health, drug and alcohol, Statewide Services, Primary and Community Health, Child Health and Child protection as well Intergovernmental Relations. Since leaving the Department in 2011, Associate Professor Matthews has served on several Boards as well as consulting in the health services area.

*Trish Angus*

Patricia (Trish) Angus a local Aboriginal Territorian born in Katherine and where most of her family still live and has lived in Darwin for the last 25 years. Trish has formal qualifications in general and midwifery nursing, a Masters in Tropical Health and completed many courses in public sector management. Trish has over 25 years' experience in senior executive public sector positions in the areas of health, housing, local government, Aboriginal affairs and community services in the NTPS. Responsibilities included strategic and operational policy, program and legislation development. Has held a broad range of governance and committee roles in the public and community sector at Territory and national levels. Trish was awarded the Public Service Medal on the 2013 Australia Day Awards. Past work experiences have included policy and frontline clinical services in several public hospitals, community health centres, the Wurli Wurlijang Aboriginal Health Service and the RAAF in Malaysia. Trish retired from full time work in May 2012 and has held

several appointments since then, including recently completing a term as a Director on Indigenous Business Australia Board.

d) \$472 000

e) The government released an issues paper in May 2017 that was developed to inform discussion. Broad public consultation was undertaken, with multiple avenues for people and groups to present their views. These included

- 26 community forums in major centres and major remote communities
- Meetings with key stakeholders
- Meetings with other groups by arrangement
- Through a dedicated website and on-line survey
- 138 written submissions were received
- 85 people completed the online survey

f) The report was publicly released in October 2017. The government supported in principle 219 of the 220 recommendations. In February 2018, the government released the Alcohol Harm Minimisation Action Plan 2018-19, which outlines in detail the actions being undertaken to respond to the recommendations of the review.

g) Not applicable

## WORKPLACE HEALTH AND SAFETY

48. Please provide the number, nature and cost of reportable safety issues for the period beginning 1 July 2017 and ending 31 March 2018.

Total number of staff reported incidents 1 July 2017 – 31 March 2018 was 648 broken down by mechanism per below. The cost of safety issues are not reportable.

NT Health – Staff Reported Incidents 1 July 2017 – 31 March 2018

<b>Mechanism Group</b>	<b>Total</b>
Being Hit by Objects	170
Biological Factors	29
Body Stressing	75
Chemicals and Substances	17
Environmental Factors	10
Hitting Objects	118
Mental Factors	115
Slips, Trips and Falls	87
Sound and Pressure	1
Vehicle Incidents and Other	25
Hazard	1
<b>Total</b>	<b>648</b>

**49. Please detail the number of stress related matters and claims for the period beginning 1 July 2017 and ending 31 March 2018.**

A total of 79 claims was received from NT Health employees during the period 1 July 2017 - 31 March 2018, 8 of which were stress related.

**REGIONAL OFFICES**

**50. Please detail expenditure on staff located in regional offices across the Territory. Include the number of staff, their functions and outcomes achieved in the 2017-18 financial year. What are the locations for which they are responsible?**

**Department of Health Centre for Disease Control**

The Centre for Disease Control (CDC) provides clinical and public health services, including screening and contact tracing for: sexual health; blood borne viruses; tuberculosis; leprosy; and other mycobacterial diseases. CDC is responsible for the coordination of the NT immunisation program and provides advice and education to health staff and the public on immunisation. Surveillance of more than 90 notifiable diseases and mounting the necessary public health responses, including the management of outbreaks, also forms part of its core business. CDC also manages the Rheumatic Heart Disease (RHD), Health Skin and Trachoma Programs.

Regional Centres

**Gove/East Arnhem**

Number of staff - 6

Staff Expenditure - \$382,845

**Katherine**

Number of staff - 5

Staff Expenditure - \$217,563

**Alice Springs/Central Australia**

Number of staff - 24

Staff Expenditure - \$2,230,554

**Tennant Creek/Barkly**

Number of staff - 2

Staff Expenditure - \$123,225

**Department of Health Governance and Business Services**

The Department of Health Governance and Business Services is a provider of core functions supporting the Health Services and System Manager in the delivery of improved health outcomes, and provides strategic leadership and service delivery of centralised

corporate support functions. These services are represented throughout the regions as follows:

### Regional Centres

#### **Alice Springs/Central Australia**

Number of staff – 26 FTE

Staff Expenditure - \$1,782,830

#### **Katherine**

Number of staff – 3.5FTE

Staff Expenditure - \$292,642

*\* Indicative Costings – is based on pro rata annual cost of the position and an additional \$ 5000 per FTE for operational costs.*

Note: Building locations are; Katherine (Katherine District Hospital and Government Centre) and Alice Springs (Alice Springs Hospital, Alice Plaza, Eurilpa House and 55 North Stuart Highway)

### Department of Health Office of Disability

The Office of Disability in the Department of Health provides key functions that support people with disability including: information and referral services; disability service provision including case management, specialist allied health and behaviour support services; Community Equipment Program, Seating Equipment Assessment and Technical Service; grants and service funding, policy and planning at an NT and national level; and the NT Companion Card. It is also responsible for the NT policy and service role in the National Disability Insurance reform.

### Regional Centres

#### **Darwin**

Top End Remote Team

Number of Positions -14

Staff Expenditure - \$454 000 (excludes equipment)

#### **Katherine**

Number of Positions - 8

Staff Expenditure - \$210 000 (excludes equipment)

#### **Alice Springs/Central Australia**

Urban Team

Number of positions - 34

Staff Expenditure - \$3 540 048 (excludes equipment)

Remote Team

Number of positions - 11

Staff Expenditure: \$855 000(excludes equipment)

Secure Care

Number of staff - 39

Staff Expenditure -\$339 000

### **Department of Health Alcohol and Other Drugs Directorate**

Within the Alcohol and Other Drugs Harm Minimisation Unit, 8 FTE staff were employed as Principal Alcohol Action Officers during the reporting period, totalling \$1 011 540. The workforce is located in major regional centres and regularly travels to the remote communities. Each staff member has a list of communities with which they engage, with a focus on continuity of relationship over time to develop and manage projects to reduce alcohol related harms. Staff travel regularly to communities, with an average visit length of 2.5 days. In addition, consultations occur via telephone and email, with community members and service providers.

#### **Regional Centres**

##### **Darwin**

Number of staff -4

##### **Katherine**

Number of staff - 2

##### **Alice Springs/Central Australia**

Number of staff - 2

Total Staff Expenditure -\$1 011 540

**Attachments**

- A. Child and Adolescent Health and Wellbeing Plan Youth Voice Survey
- B. Health Advisory Committee Terms of Reference
- C. Approved Procedure and Quality Assurance Committee Terms of Reference
- D. NT Road Ambulance Services Scoping Review Terms of Reference
- E. Top End Aeromedical Retrievals Services Review Terms of Reference
- F. Top End Aeromedical Retrievals Services Steering Committee Terms of Reference