

Attachment C

Grants Administration Unit 12/13 Grant Commitment As at 11 January 2013

Sum of 1213 Commitment		
Division Name	Branch Name	Total
Aboriginal Policy & Stakeholder	Aboriginal Policy	330,250.00
Aboriginal Policy & Stakeholder Engagement Total		330,250.00
Corporate Services	Workforce	496,747.00
Corporate Services Total		496,747.00
Health Protection	Alcohol & Other Drugs	17,341,275.57
	Centre for Disease Control	7,393,605.00
	Environmental Health	453,939.00
	Remote Health	13,176.00
Health Protection Total		25,201,995.57
Health Services	Aged & Disability	46,610,890.95
	Community Health	4,939,390.00
	Health Development	1,200,948.00
	Mental Health	5,063,925.00
	Remote Health	11,769,212.00
Health Services Total		69,584,365.95
Strategy & Reform	People & Services Development	32,482,520.27
Strategy & Reform Total		32,482,520.27
Grand Total		128,095,878.79