| BER funding allocation | Tendered Amount | Variation Cost | Final Contract cost | Negotiated Variations | | Furniture Fit out and Equipment | Design and consultant costs | Power and Electrical upgrades | Project Management and DCI Costs | Total Project Cost  (see explanatory notes) |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 1. Acacia Hill | | | | | | | | | | |
| $800,000 | $630,537 | $87,730 | $718,267 | Electrical Switchboard (separation of power between Acacia Hill & Sadadeen Primary schools & restore road), wheelchair hoist, irrigation, relocation of bathroom thermostatic mixing valve and additional electrical items. | | $16,000 | $70,364 |  | $22,012 | $826,643  See note 4 |
| 1. Alcoota | | | | | | | | | | |
| $250,000 | $204,625 | $18,748 | $223,373 | | Additional veranda/vermin barrier – electrical savings, concrete footpaths/ connections/ landscaping. | $45,223 | $14,000 |  | $6,977 | $289,573  See note 4 |
| 1. Alice Springs High School (Language Centre) | | | | | | | | | | |
| $1,970,000 | $1,291,665 | $286,872 | $1,578,537 | | Stormwater, re-route fire line, fire 3 upgrades, build and manage system control upgrade, acoustic vinyl & security, electrical, joinery, operable walls, fire detection, Asian gardens. | $73,841 | $202,625 |  | $11,760 | $1,866,763  See note 5 |
| 1. Amanbidji | | | | | | | | | | |
| $250,000 | $235,562 | $7,411 | $242,973 | | Breezeway with Crimsafe, connect power and water to stainless steel drinking trough.  Supply & install eaves linings to rear overhang & paint, credit for ceiling mounted projector for interactive white boards in lieu of specified.  Install k50lt PVC trap. | $10,330 | $18,464 |  | $7,564 | $279,331  See note 2 |
| 1. Anula | | | | | | | | | | |
| $2,500,000 | $1,268,026 | $787,200 | $2,055,227 | | Remove asbestos, stormwater, water mains, switch board emergency lights still beam, fire detectors, steelworks, walkway, stage area. | $50,000 | $230,309 |  | $67,365 | $2,402,901  See notes  4 & 5 |

| BER funding allocation | Tendered Amount | Variation Cost | Final Contract cost | Negotiated Variations | | Furniture Fit out and Equipment | Design and consultant costs | Power and Electrical upgrades | Project Management and DCI Costs | | Total Project Cost  (see explanatory notes) |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 1. Bakewell | | | | | | | | | | | |
| $3,000,000 | $2,107,428 | $437,566 | $2,544,994 | | Concrete spoon drain, new fence, refurbish and replace playground equip, install 2 panels of pool fencing, supply and install non slip vinyl to wet areas and cover to basketball court, additional fill and concrete to new stage, larger separate COLA (original design was an extension). | $74,694 | $160,830 |  | $82,003 | | $2,862,494  See notes  4 & 5 |
| 1. Barunga School | | | | | | | | | | | |
| $850,000 | $399,786 | $228,227 | $628,013 | | Breezeway with Crimsafe, connect power and water to stainless steel drinking trough, additional classroom bay for art & creative industries with 3 x art sinks, with grease trap and electrical points.  Supply & install eaves linings to rear overhang & paint, credit for ceiling mounted projector for interactive white boards in lieu of specified. Additional stainless steel kickplates to both sides of doors.  Provide covered walkway to match existing from new building to existing building. Supply and install k50lt PVC trap. | $15,885 | $20,234 |  | | $25,715 | $689,847  See notes  4 & 5 |
| 1. Bees Creek | | | | | | | | | | | |
| $2,500,000 | $1,724,552 | $730,490 | $2,005,654 | | Covered area to existing basketball courts, library expansion, pergola extension, courtyard and bus shelter. | $194,000 | $145,805 |  | | $77,540 | $2,422,999  See notes  4 & 5 |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 1. Bulla Camp School | | | | | | | | | | | |
| $250,000 | $280,891 | $13,202 | $294,093 | | Breezeway with Crimsafe, connect power and water to stainless steel drinking trough.  Supply & install eaves linings to rear overhang & painted, credit for ceiling mounted projector for interactive white boards in lieu of specified.  Supply and install k50lt PVC trap. | 10,000 | $16,613 |  | | $7,564 | $328,270  See note 2 |
| 1. Casuarina Street | | | | | | | | | | | |
| $2,000,000 | $1,635,455 | $9,910 | $1,645,365 | | Sewer invert pump, plant room gutter, additional electrical work. | $58,511 | $88,725 |  | | $86,374 | $1,878,975  See notes  4 & 5 |
| 1. Docker River | | | | | | | | | | | |
| $250,000 | $199,421 | $9,029 | $208,450 | | Relocate wet area trough, replace dirt with sand, handrails. | $5,000 | $14,000 |  | | $6,100 | $233,550  See notes  4 & 5 |
| 1. Driver Pavilion Extension | | | | | | | | | | | |
| $1,400,000 | $650,070 | $76,933 | $727,003 | | Raking Angles to Roof Structure, changes to Footings, Additional Door Hardware, additional data points and cable, support structure to operable wall, Trim to Soffits.  Additional Electrical works.  Install Fire Hose Reel, Security & Exit Lighting, After Hours timers, Ramp and Handrail, Guttering, Softfall, Painting, Sewer drain and Stormwater drainage, replace damaged footings, flashing to rollershutters. | $32,000 | $145,580 |  | | $25,510 | $930,093  See notes  4 & 5 |

| BER funding allocation | Tendered Amount | Variation Cost | Final Contract cost | Negotiated Variations | | Furniture Fit out and Equipment | Design and consultant costs | Power and Electrical upgrades | | | Project Management and DCI Costs | | Total Project Cost  (see explanatory notes) |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 1. Durack | | | | | | | | | | | | | |
| $2,500,000 | $2,071,689 | -$101,455.11 | $1,982,112 | | The original contract included a provisional sum of $850 000 to allow for works that were still to be developed and scoped. After all the planned works were costed, the result was cheaper than the provisional sum, and resulted in savings to the project. | $50,000 | $141,133 |  | | | | $71,922 | $2,245,167  See notes  1, 4 & 5 |
| 1. Elliot | | | | | | | | | | | | | |
| $850,000 | $865,849 | Nil | $865,849 | | Nil | $16,991 | $69,828 |  | | | | $26,691 | $979,359  See note 3 |
| 1. Gapuwiyak | | | | | | | | | | | | | |
| $2,000,000 | $1,695,208 | $92,728 | $1,787,936 | | Demolish A/C, comms, tiles, gutter, roller doors, walkway, hardware, fire ext and signage, caging, vandal covers for lights, strip footings, replace carpet with vinyl, girts and handrails and fluros. | $40,000 | $74,921 | | $57,494 | | | $30,868 | $ 1,991,219  See notes  3, 4 & 5 |
| 1. Kalkaringi | | | | | | | | | | | | | |
| $2,000,000 | $1,038,182 | $408,571 | $1,446,753 | | Window upgrade, additional classroom/reception counter, asbestos removal and disposal, time flow tap and plumbing connections, new wall section, supply lay and paint new decking base, supply transport and install new cabinets, benches, supply dog mesh to perimeter, supply and install 9 door closers. | $40,000 | $133,762 | | | $83,000 | | $69,284 | $1,772,799  See notes  4 & 5 |

| BER funding allocation | Tendered Amount | Variation Cost | Final Contract cost | Negotiated Variations | | Furniture Fit out and Equipment | Design and consultant costs | Power and Electrical upgrades | | Project Management and DCI Costs | | Total Project Cost  (see explanatory notes) |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 1. Katherine High School Science Centre | | | | | | | | | | | | |
| $1,970,000 | $1,247,273 | $309,919 | $1,557,192 | | Pump out sewerage pit, installation of transportable, *Crimsafe* screens, phase 2 connection, vinyl, walkways, irrigation, site services. | $150,000 | $168,963 | |  | | $7,000 | $1,883,155  See notes  3, 4 & 5 |
| 1. Lajamanu | | | | | | | | | | | | |
| $2,000,000 | $1,691,033 | $59,411 | $1,750,444 | | Upgrade to canteen and fencing. | $40,000 | $79,119 | | $60,000 | | $29,848 | $1,959,411  See note 4 |
| 1. Larrakeyah | | | | | | | | | | | | |
| $2,500,000 | $1,781,390 | $348,214 | $2,129,604 | | Relocate demountable, clean stormwater drains, sewer works, additional render & paint, fencing, concreting, canteen shelving, storage & benches, interactive whiteboards, security, demolish old wade pool and install plumbing for replacement pool, thermal detection, relocate demountable, chiller, floodlights. | $9,610 | $198,364 | |  | | $66,000 | $2,403,578  See note 4 |
| 1. Lilla | | | | | | | | | | | | |
| $250,000 | $209,575 | $45,959 | $255,534 | | Water and septic tanks, electrical and gas. | $5,000 | $14,000 | |  | | $6,010 | $280,544  See note 4 |
| 1. Ludmilla | | | | | | | | | | | | |
| $850,000 | $492,727 | $164,187 | $656,915 | | Replace roof. Fix leaks, irrigation and connection to fire line, removal of paint on aluminium frames, removal of asbestos, replace carpet, supply amplification system, remove old purloins and install new purloins, top soil/emergency light/ fire detection, additional data and electrical works. | $39,942 | $80,061 | |  | | $23,381 | $800,299  See note 4 |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 1. Malak | | | | | | | | | | | | | |
| $2,000,000 | $1,377,640 | $58,006 | $1,435,646 | | Asbestos, relocate doors and windows, rock excavation, mech valve, tiling, air mech, aircon, floodlights, water, blinds, fixings, balustrades, painting, plasterboard, ceilings. | $40,000 | $159,227 | | |  | | $51,938 | $1,686,811  See notes  4 & 5 |
| 1. Manyallaluk | | | | | | | | | | | | | |
| $250,000 | $245,451 | $41,037 | $278,121 | | Breezeway, louvers & *Crimsafe* screens, water, sewer, power, drinking trough. | $10,000 | $17,494 | | |  | | $7,564 | $313,179  See note 4 |
| 1. Mataranka | | | | | | | | | | | | | |
| $250,000 | $224,158 | $41,037 | $265, 195 | | Breezeway with louvers, *Crimsafe* screens, water, sewer power and drinking trough. | $10,000 | $17,627 | | |  | | $7,564 | $300,386  See note 4 |
| 1. Middle Point | | | | | | | | | | | | | |
| $250,000 | $125,707 | $25,861 | $151,568 | | Extend COLA roof, remove garden and pave, guttering, weather proof, key switch, gable end. | $5,000 | $28,432 | | |  | | $67,722 | $252,722  See note 4 |
| 1. Milikapiti | | | | | | | | | | | | | |
| $850,000 | $649,760 | $34,973 | $684,733 | | Sewer works, galv mesh screening, spoon drain, path, replace stairs, lawn, paint and patch deck. | $17,000 | $39,380 | | |  | | $21,652 | $762,765  See note 4 |
| 1. Millner | | | | | | | | | | | | | |
| $2,000,000 | $1,229,222 | $218,309 | $1,447,531 | | Additional solar, design changes post tender prior to construction commencement, light fittings, roof safety system, gutters, handrails, water tank, inverter room, board pier alterations, electrical board replacement, rebound ace surfaceto basketball court, relocate power factor unit, drainage work, fence, aircon, linemarking, cable covers and landscaping. | $40,000 | $108,949 | | |  | | $69,470 | $1,665,950  See notes  4 & 5 |
| 1. Minyerri | | | | | | | | | | | | | |
| $850,000 | $478,561 | $152,299 | $630,860 | | Supply and install 10 high velocity fans, communications conduit/basketball backboard/verandah, upgrade electrical/play equipment/smoke detectors, credit to CTG communications cabinet shade cloth, extra over allowance for curtain fabric, additional stainless steel door kick plates. | $16,990 | $77,659 | | | $58,000 | | $30,760 | $814,269  See notes  4 & 5 |
| 1. Mutitjulu | | | | | | | | | | | | | |
| $250,000 | $183,171 | $12,397 | $195,568 | | Synthetic grass. | $5,000 | $14,000 | | |  | | $6,137 | $220,705  See notes  4 & 5 |
| 1. Nemarluk | | | | | | | | | | | | | |
| $850,000 | $466,915 | $29,949 | $496,864 | | Gutter, additional concrete, raise deck, air con stand, enlarge footings, sewer works, extra data points, cover vermin roof, 2 x 20ft containers for 7 weeks and additional works for communications installation, air-condition store as office. (Additional works to occur). | $17,000 | $42,106 | | |  | | $24,078 | $580,048  See note 5 |
| 1. Numbulwar | | | | | | | | | | | | | |
| $2,000,000 | $1,410,280 | $619,061 | $2,029,341 | | Sewer, electrical, comms works, concrete works, synthetic grass, roofing, footings, drains, retaining wall, fencing, balustrades, mesh cages, doors, smart boards, enclose verandah, barging, air charter, steel roller doors, mesh guards, dirt work, relocate switch board, air con works, taps, soil to basketball courts. | $43,000 | $73,770 | | $78,644 | | | $29,646 | $2,254,401  See note 4 |
| 1. Papunya | | | | | | | | | | | | | |
| $850,000 | $490,187 | $92,541 | $582,729 | | Electrical upgrade, dog proofing, additional concrete, turf, additional phone/data line. | $16,000 | $42,923 | | |  | | $27,625 | $669,277  See note 4 |
| 1. Pigeon Hole | | | | | | | | | | | | | |
| $250,000 | $242,492 | $13,203 | $255,695 | | Breezeway including louvers & *Crimsafe* screens, water, sewer, power drinking trough, security motion sensors. | $10,000 | $16,760 | | |  | | $7,564 | $290,019  See note 4 |
| 1. Pine Creek | | | | | | | | | | | | | |
| $250,000 | $226,839 | $22,628 | $249,467 | | Breezeway including louvers & *Crimsafe* screens, water, sewer, power drinking trough, security motion sensors. | $10,000 | $15,638 | | |  | | $7,564 | $282,669  See note 4 |
| 1. Pularumpi | | | | | | | | | | | | | |
| $850,000 | $623,964 | $91,207 | $715,171 | | Relocate class room, upgrade communication cable and new smart boards, supply and install awning and installation of interactive white board, S&I vertiface, aircon. | $21,981 | $4,725 | | | $16,575 | | $23,739 | $782,191  See note 4 |
| 1. Tennant Creek High School Science Centre | | | | | | | | | | | | | |
| $1,970,000 | $1,270,550 | $233,459 | $1,504,009 | | Proximity locks, new fire ring main, mesh screens, hand rails, additional electrical, remove trees and light poles. | $60,000 | $40,917 | | |  | | $8,500 | $1,613,426  See notes  4 & 5 |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 1. Timber Creek | | | | | | | | | | | | |
| $850,00 | $438,704 | $216,853 | $655,557 | | Breezeway with Crimsafe, connect power and water to stainless steel drinking trough, provide an additional room for use as Library with a fixed wall between new classroom and library  Provide covered walkway to existing building and up the stairs.  Supply & install eaves linings to rear overhang & painted, credit for ceiling mounted projector for interactive white boards in lieu of specified.  Supply and install k50lt PVC trap | $18,862 | $20,853 | |  | | $25,715 | $720,987  See notes  4 & 5 |
| 1. Umbakumba | | | | | | | | | | | | |
| $850,000 | $631,227 | $27,490 | $658,718 | | Provide ultra colorbond custom orb instead of roof sheeting, upgrade aircon system. | $17,150 | $33,319 | | $60,888 | | $16,377 | $786,452  See note 4 |
| 1. Urapunga | | | | | | | | | | | | |
| $250,000 | $229,302 | $35,749 | $265,051 | | Breezeway with Crimsafe, connect power and water to stainless steel drinking trough.  Supply & install eaves linings to rear overhang & paint, credit for ceiling mounted projector for interactive white board in lieu of specified.  Provide concrete path from end of disabled ramp to the landing of ramp to building 1, provide covered walkway over the disabled ramp between B1 & B2.  Supply and install k50lt PVC trap | $9,463 | $16,913 | |  | | $7,564 | $298,991  See notes  2 & 4 |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 1. Wagaman | | | | | | | | | | | | |
| $2,000,000 | $1,246,700 | $427,510 | $1,672,410 | | Relocate water coolers, demolish concrete structure, walkway, wiring, asbestos, additional demolition, artwork, carpet, library breakout room guttering, doors fire panel, switchboard, rainhead and facia stormwater pit. | $40,000 | $259,885 | |  | | $34,822 | $2,007,117  See notes  3 & 4 |
| 1. Warruwi | | | | | | | | | | | | |
| $850,000 | $610,958 | $108,538 | $719,496 | | Pump station, replace electrical mains, locks to cupboards, carpet, interactive whiteboards, toilet & shower locks, hot water. | $17,000 | $39,380 | |  | | $22,789 | $798,665  See note 4 |
| 1. Willowra | | | | | | | | | | | | |
| $250,000 | $274,260 | Nil | $274,260 | | Nil | $5,000 | $14,000 | |  | | $6,222 | $299,482  See note 4 |
| 1. Woodroffe | | | | | | | | | | | | |
| $3,000,000 | $2,084,910 | $405,333 | $2,490,243 | | Vinyl flooring and storm water drain, relocate demountable, laptop charging stations, additional power points, locks and latches, extension to assembly/roof to basketball court. | $60,000 | $169,265 | |  | | $88,945 | $2,808,453  See notes  4 & 5 |
| 1. Wulagi | | | | | | | | | | | | |
| $2,000,000 | $1,319,738 | $394,121 | $1,713,860 | | Ceilings inc lights, kitchen joinery, replace doors, vapour barrier, double gate, asbestos, shade cloth, playground, extend roof, sandpit gutter, walkway , stormwater, remove streetlight, landscape & irrigation, lighting w.c. pans, downlights, fire service, additional softfall, replace door hardware, stove, outlets, roof vents & slashing, shade structure, hydrant, roof cladding, water to pool, relocate pedestrian gate, walkway. | $48,730 | $88,762 | |  | | $48,242 | $1,899,594  See notes  4 & 5 |
| 1. Yarralin | | | | | | | | | | | | |
| $850,000 | $454,390 | $237,642 | $692,032 | Breezeway with Crimsafe, connect power and water to stainless steel drinking trough, provide an additional classroom with operable wall to separate, relocation of doors to store and office.  Supply & install eaves linings to rear overhang & painted, credit for ceiling mounted projector for Smart Boards in lieu of specified.  Extend roof to provide cover to the disabled access ramp.  Supply and Install k50lt PVC Trap. | |  | $20,853 |  | | $26,974 | | $739,859 |
| 1. Yuendumu | | | | | | | | | | | | |
| $850,000 | $526,126 | $61,069 | $587,195 | | Frame and door to kitchen, kitchen joinery, gate, hot water, electrical storage, ceiling lining, eaves. | $17,000 | $50,000 | |  | | $13,035 | $667,230  See notes  4 & 5 |
| 1. Yulara | | | | | | | | | | | | |
| $250,000 | $198,280 | $6,320 | $204,600 | | Additional plumbing, paving and trenching. | $9,360 | $14,000 | |  | | $6,137 | $234,097  See notes  4 & 5 |

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|  | **EXPLANATORY NOTES:** |
| 1 | Variations can also be made 'negatively'. That is, an item can be deleted from the contract with agreement between the contractor and client. This can result in a saving as was the case at Durack. |
| 2 | Where the final cost is greater than the tendered amount, there are strategies and contingencies in place to deliver the variations. Variations arise due to unforeseen issues or a need to change building works. They can result from omissions and/or changes in the documentation or from requests from the school, and are accommodated wherever possible. All capital works projects have a percentage of their budgets set aside to meet such variations and are commonly known as 'construction contingency'. Variations are mostly funded from this contingency fund. |
| 3 | Some of the tenders that have been let combine NT Government Funding (Primary School Upgrades) and two or more Commonwealth Government funded programs (Closing The Gap) to gain better economies of scale in the delivery of multiple projects. |
| 4 | In accordance with the approved implementation guidelines, DET reserved 5% contingency on projects to manage ‘unders and overs’ between projects. In some cases this has been spent on the school project where unforeseen issues arose, or moved to another project, or unspent and held pending system-wide program finalisation. |
| 5 | Some completed projects may have a small amount of unspent funds allowing schools to prioritise landscaping or additional equipment. |