**ATTACHMENT D**

**Building Infrastructure Projects**

**18. The current list of the total final cost of each completed Building Education Revolution project detailing school, tendered amount, final cost, variation cost, reason for variation, project management costs.**

The Department of Education and Training (DET), in partnership with the Department of Construction and Infrastructure (DCI), is managing the implementation of the projects for the Building the Education Revolution (BER) Science and Language Centres for 21st Century Secondary Schools (SLC) and Primary Schools for the 21st Century (P21), including the financial, regulatory, procurement and construction aspects of the program. Both agencies have undertaken to provide as much detail as possible in response to this question.

Appendix 1 provides information on the completed BER P21 projects and SLC projects as at 9 August 2010. It details the BER funding allocation, the tendered amount and final cost of each completed project inclusive of design and project management costs. The final cost as outlined for each project includes negotiated and agreed variations above the tendered amount but generally within the overall BER funding allocation. In a small number of cases, any overrun on the BER funding allocation will be offset by drawing down on a precinct reserve.

Where the tendered price is within the overall BER funding allocation, scope exists for variations to occur to enhance and value-add to the project in line with BER and procurement guidelines. Some capacity will exist for further work at schools that have some BER funding allocation remaining outside of the designated 5 per cent precinct reserve.

The precinct reserve is a DET administered contingency set aside to manage project ‘unders and overs’ across the entire BER program, and is in accordance with the approved BER implementation guidelines.

It should also be noted that a third element of the BER, the National School Pride (NSP) program granted between $50,000 to $200,000 for minor works and refurbishment to all schools. This element of the BER has been managed by individual schools and school councils where those schools have expressed the willingness and capacity to do so. Further details on the status of the NSP program are included at Appendix 4.

The Department of Education, Employment and Workplace Relations (DEEWR) has approved extensions of time on a case by case basis for BER projects that will not meet initial completion deadlines due to reasons such as delays from inclement weather, land tenure issues or difficulties in attracting appropriate tenders.

**19. The current list of projects from the Science and Language Centres component of the Building Education Revolution project as at 22 July 2010 with the completion date or the updated estimated completion date.**

See Appendix 2.

**20. The current list of projects from the Primary Schools for the 21st Century component of the Building Education Revolution project as at 22 July 2010 with the completion date or the updated estimated completion date.**

See Appendix 3.

**22. The current list of projects from the National School Pride component of the Building Education Revolution project as at 22 July 2010 with the completion date or the updated estimated completion date.**

See Appendix 4.

NB: National School Pride projects that are still progressing and have end dates listed in this attachment as 31 July 2010 are either having extensions of time processed or are awaiting verification of completion. The Written Question 186 specified BER project status as at 22 July 2010.

This element of the BER has been managed by individual schools and school councils where those schools have expressed the willingness and capacity to do so.