

Estimates Committee 2012

Questions Taken On Notice

(12/06/2012 to 21/06/2012)

Date: 19/06/2012

Output:

Sub Output:

Subject: Breakdown of \$9m variation for cost during 2012-13

From: Mr Gerry Wood to Hon Kon Vatskalis
Department of Health

6-4

Question: Could the minister provide us with a breakdown of what the \$9m variation is for 2012-13 in the Top End Aero Medical Retrievals Services' budget?

Answer:

Answered On: 21/06/2012

Department of Health – Estimates 2012

QUESTION ON NOTICE 6.4

Provide a breakdown of what the \$9 million variation is for 2012/13 in the Top End Aero Medical Retrievals Services budget

ANSWER

The \$9 million variation for 2012/13 Top End Aero Medical Retrievals Services Budget is for the estimated increased expenditure in the following categories.

Low acuity patient travel service	\$2.8 million
Full year contract costs	\$4.6 million
Provision for estimated additional flying hours	\$1.6 million

Department of Health – Estimates 2012

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