

Estimates Committee 2009
Questions Taken On Notice

(16/6/2009 to 19/6/2009)

Date: 18/06/2009 Output: 8.0 - Sport and Recreation
Sub Output: 3.2 - NTIS
Subject: NTIS - budget - personnel & operational expenses

From: Mr Ross Bohlin to Mr Karl Hampton
Sport and Recreation

9-9
Question: Minister, could you provide a copy of the budget for the NTIS, including operational funding and personnel funding?

Answer:
Answered On: 14/07/2009

ESTIMATES COMMITTEE

Question Taken on Notice

Date: 18 June 2009

Output: Sport and Recreation
Sub Output:: NTIS

Subject: Northern Territory Institute of Sport Budget

From: Mr Wood

To: Minister for Sport and Recreation

Department: Natural Resources Environment, the Arts and Sport

Number: 9.9

Question:

Minister, could you provide a copy of the budget for the NTIS, including operational funding and personnel funding?

Answer:

NTIS 2009-10 Budget

Expenses	Budget Allocation \$000
Personnel	1 633
Operating	922
Depreciation	5
Total	2 560

Overheads	
Divisional	449
Corporate	550
Total	999

Total Cost	3 559
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