

Estimates Committee 2003
Questions Taken On Notice

(01/10/2002 to 01/10/2004)

Date: 06/25/2003 Output:
Sub Output:
Subject: Functions held in Parliament House hosted by Speaker, Chief Minister and Ministers in total hours.

From: Dr LIM to Honourable Loraine BRAHAM
Speaker

Question: 1-7
What is the total of function hours in Parliament House for 2002-03? How is this figure calculated?

What proportion of it is likely to be, or has been, functions hosted by the Speaker and what have been hosted by the Chief Minister and/or the other ministers?]

Answer:
Answered On: 06/27/2003
Answer: Details of Functions held in Parliament House hosted by Speaker, Chief Minister and Ministers in total hours are attached

Estimates Question on Notice: 1.7

What is the total of function hours in Parliament House for 2002/03? How is this figure calculated? What proportion of it is likely to be, or has been, functions hosted by the Speaker and what have been hosted by the Chief Minister and/or the other Ministers?

The total of function hours in Parliament House for 2002-2003 is estimated to be 1509 hours. This is an estimated actual outcome figure against the expected target figure advised (2262) in BP3.

The hours constitute the total hours of bookings made through the Booking Management System to utilise all function areas including areas utilised for administrative meetings, seminars and conferences, Assembly and committee meetings etc. This figure is used to assess the level of overall departmental support provided, which is a key cost driver for costs related to the Building Management output.

This figure (1509) as at 25 June, 2003 can be categorised into the types of functions conducted.

The category in question relates to those hosted hospitality functions hosted by the Chief Minister/Ministers/Speaker during the year. These have been manually compiled from the Booking Management System and are advised as follows:-

Hosted Hospitality Functions 2002-2003

Minister	Function No's	Hours
Chief Minister	59	99.5
Min. Henderson	19	34.0
Min. Toyne	7	11.5
Min Aagaard	18	28.0
Min Vatskalis	13	22.5
Min Stirling	30	48.0
Min Ah Kit	17	28.5
Min Burns	5	8.0
Madam Speaker	2	5.5
TOTAL	170	285.5

It should be noted that the method of measuring performance in this area has been amended this year in Budget Paper 3 to better reflect output costs. However, actual numbers and categories of functions will continue to be recorded through the Booking System.