ESTIMATES COMMITTEE Questions Taken on Notice

Question Number: 10-3 Date: 20 June 2018

From: Mrs Lia Finocchiaro To: Mr John Langoulant

Portfolio: Essential Services Agency: Power and Water Corporation

Subject: Solar setup program

QUESTION

As part of the set-up program, what communities were part of tranche one, and how much of the \$59m was spent in tranche one? What are the projected costs of the 15 communities for trench two?

ANSWER

The Solar Energy Transformation Project (SETuP) is a \$59 million program, funded through a \$27.5 million loan from the Northern Territory Government to Power and Water Corporation and a \$31.5 million grant from the Australian Renewable Energy Agency (ARENA).

The following table shows the communities in tranche one and tranche two of the SETuP program:

| SETuP – Tranche One Communities | SETuP – Tranche Two Communities |
|---------------------------------|-------------------------------------|
| Maningrida | Galiwinku (Elcho) |
| Ramingining | Gunbalanya (Oenpelli) |
| Yuendumu | Wurrumiyanga (Nguiu / Bathurst Isl) |
| Arlparra | Gapuwiyak (Lake Evella) |
| Lajamanu | Milingimbi |
| Kintore | Ngukurr |
| Nyirripi | Minyerri (Hodgson Downs) |
| Areyonga | Atitjere (Harts Range) |
| Kaltukatjara (Docker River) | Titjikala (Maryvale) |
| Mt Liebig (Amunturangu) | Warruwi (Goulburn) |
| | Apatula (Finke) |
| plus Nauiyu (Daly River) | Bulman |
| | Milyakburra (Bickerton) |
| | Minjilang (Croker) |

The following tables shows the cost breakdown of the program:

| Tranche One | \$15.4 million |
|--|----------------|
| Tranche Two | \$35.5 million |
| Daly River | \$6.6 million |
| Project design, establishment and overhead costs | \$1.5 million |
| Total | \$59.0 million |

Note: The higher costs for the Tranche Two communities reflects the need to construct the infrastructure to withstand the environmental conditions associated with greater cyclone and lightning exposure.