

## LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY

### WRITTEN QUESTION

Mrs Finocchiaro to the Minister for Territory Families and Urban Housing, Minister for Disabilities, Minister for Sport, Minister for Multicultural Affairs – for all agencies falling under the Ministers' portfolios.

### AGENCY ADMINISTRATION

#### Notes:

The following questions can be answered from existing Agency data as at 31 March 2022.

You have previously referred questions requiring a Whole of Government response to the Minister responsible at a time that enables a response within the same timeframe as the remainder of the questions.

Further, you have previously inserted the question at the beginning of each answer.

My Office would appreciate these practices being continued.

### STAFFING

1.

(a) Please advise the number of staff employed in the following categories as at 31 March 2022:

Category	FTE	Paid Headcount	NT-based	Located outside NT
1. Ongoing Full Time	957.88	989	989	0
2. Ongoing Part Time	36.30	52	52	0
3. Fixed Term Full Time	259.15	270	270	0
4. Fixed Term Part Time	28.86	54	54	0
5. Casual Contract	22.44	59	59	0
Total	1304.63	1,424	1,424	0

**(b) Please provide, for each of the six categories above the relevant position classifications and the number of staff employed against each classification.**

Category	FTE	Paid Headcount
1. Ongoing Full Time	957.88	989
Paid Classification	FTE	Paid Headcount
AO2	10.5	11
AO3	38.4	39
AO4	167.37	179
AO4R	24.45	25
AO5	130.08	134
AO5R	5.49	6
AO6	116.47	121
AO7	91.9	93
EO2	6	6
P1	60.37	62
P2	58.49	59
P3	62	63
PH2R	2	2
PH3	2	2
PH4	1	1
SAO1	81.23	85
SAO2	42	42
SP1	33.23	34
SP2	14	14
T2	1	1
T3	2	2
T4	1	1
T5	4.9	5
T6	2	2
2. Ongoing Part Time	36.30	52
Paid Classification	FTE	Paid Headcount
AO1	0	0
AO2	0.85	2
AO3	5.8	10

Category	FTE	Paid Headcount
AO4	6.12	8
AO5	1.4	2
AO6	3.84	6
AO7	3.44	5
P1	1.7	2
P2	2.47	3
P3	4.09	6
SAO1	2.32	3
SAO2	2.57	3
SP1	1.7	2
3. Fixed Term Full Time	259.15	270
Paid Classification	FTE	Paid Headcount
AO2	10.8	11
AO3	30.25	31
AO4	62.31	68
AO4R	7	7
AO5	26.9	28
AO6	18	18
AO7	7	7
EO1C	7.08	8
EO2C	15	15
EO3C	8	8
EO4C	4	4
EO6C	1	1
GRADT	7.8	8
P1	23	23
P2	13.5	14
P3	7.91	9
SAO1	7.6	8
SAO2	2	2
SP1	0	0
WILS	0	0
4. Fixed Term Part Time	28.86	54
Paid Classification	FTE	Paid Headcount
AO3	12	31

Category	FTE	Paid Headcount
AO4	12.39	17
AO5	0.6	1
P2	0.6	1
P3	0.4	1
SAO1	0.94	1
SAO2	0.94	1
T5	0.99	1
5. Casual Contract	22.44	59
Paid Classification	FTE	Paid Headcount
AO1	5.32	6
AO2	2.49	6
AO3	9.65	33
AO4	2.94	6
AO6	1	1
P1	0.13	1
P2	0.09	1
TELA	0.33	2
TELB	0.49	3

**(c) Where there is a difference between FTE and Headcount (Actual), please provide an explanation for the difference, including any reasons for use of part-time and casual positions within the overall workforce profile.**

Full Time Equivalent (FTE) = the proportion of an employee's salary Payment to that of an equivalent full-time employee in any given fortnight.

Paid Headcount = Headcount is the count of physical people, so a part-time person would count as one.

The NT Government provides opportunities for employees to balance the demands of work with the needs of family and general health and wellbeing. Flexible work practices are used in the Northern Territory Public Service to attract and retain employees. Flexible work arrangements can include flexibility in relation to an employee's hours of work, or mode of employment such as part-time, and leave.

**(d) What is the total number of staff that have been recruited for COVID-19 purposes over the period?**

Nil.

2. **Please advise the number of staff held against the following categories as at 31 March 2022:**

Category	Number
Resigned	175
Made Redundant	1
Terminated	11
Unattached	40
Classified Redeployee	0
Supernumerary	162
Total number terminated due to COVID mandate	10

3. **Please advise the number of staff who identify as Aboriginal and Torres Strait Islander as at 31 March 2022.**

A whole-of-government response to Question 3 will be provided by the Office of the Commissioner for Public Employment.

4. **(a) Please advise the number of Frontline staff as FTE as at 31 March 2022 and as a percentage of the Agency total employment.**

Number	%age of Total Staff
832	58

- (b) Please advise how the Agency determines which staff fall under the category of Frontline.**

Frontline staff are staff with an appropriation code of "Direct to Public".

5. **Please advise how many staff have been engaged through labour hire, employment agency arrangements and/or consultancy contracts, for what purpose, for what duration and at what cost as at 31 March 2022. Please use the table format presented below for your response.**

Not applicable.

6. Please advise how many locums have been employed, for what purpose, for what duration and at what cost as at 31 March 2022. Please use the table format presented below for your response.

Not applicable.

7. (a) How many positions were advertised during the period 1 July 2021 to 31 March 2022?

410.

- (b) Of the total number advertised in 7(a), how many positions had Special Measures applied?

410.

- (c) Please break down the levels of positions that had Special Measures applied.

Classification	Positions advertised
Administrative Officer 3	27
Administrative Officer 4	50
Administrative Officer 4 - RDO	2
Administrative Officer 4, Professional 1	1
Administrative Officer 5	43
Administrative Officer 6	43
Administrative Officer 6, Professional 2	1
Administrative Officer 7	44
Administrative Officer 7, Professional 3	2
Senior Administrative Officer 1	33
Senior Administrative Officer 1, Senior Professional Officer 1	1
Senior Administrative Officer 2	17
Senior Professional Officer 1	22
Senior Professional Officer 2	5
Executive Contract Officer 1	4
Executive Contract Officer 2	13
Executive Contract Officer 3	2
Professional 1, Professional 2	41
Professional 1, Professional 2, Professional 3	2
Professional 1, Professional 2, Professional 3, Senior Professional Officer 1	3
Professional 2	13
Professional 3	32
SP1X	1
Technical 2	2
Technical 3	1
Technical 5	1
Technical 6	2

Classification	Positions advertised
Theatrical Employee Level B	1
Theatrical Employee Level D	1
<b>Grand Total</b>	<b>410</b>

**(d) How many positions that had Special Measures applied were not able to be filled against these requirements during this period and required contract or backfilling arrangements?**

Territory Families, Housing and Communities has an agency wide special measures plan inclusive of specific designated roles. The process for positions that are advertised with special measures is to consider special measures applicants first; if no special measures applicants apply, or no special measures applicants are considered suitable, recruitment panels may assess all other applicants' suitability for the role.

**OUTSOURCING**

**8.**

- (a) For the period 1 July 2021 to 31 March 2022, detail any decision(s) to outsource, contract out or privatise functions that have traditionally been carried out by the Agency.**
- (b) Is consideration being given to outsource, contract-out or privatise in financial year 2022/23? If so, provide details.**

The Northern Territory Companion card has been outsourced to Integrated Disability Action (IDA) as of 1 July 2021 and now have a contractual arrangement through grant funding to deliver the outsourced services until 20 June 2024. The outsourced services include:

- Administration of the Northern Territory Companion Card (applications, renewals, replacement cards, eligibility checks, maintain the data base, webpage development and maintenance, increase affiliate participation and required documentation; and
- A shopfront at an accessible premises for the Northern Territory Companion Card and people with a disability.

In 2021-22, the *Northern Territory Community Housing Growth Strategy 2022-32* was developed to drive the growth of the community housing sector to deliver social and affordable housing on behalf of the Northern Territory Government. The strategy will see 40 per cent of urban/regional public housing dwellings transferred to Community Housing Providers for management under long-term leases.

In April 2022, the Department of Territory Families, Housing and Communities ('the department') released an Expression of Interest to transfer two, 250 dwelling packages with a total of 500 properties in the Greater Darwin and

Palmerston to National Regulatory System for Community Housing (NRSCH) registered Community Housing Providers (CHP).

The department is also currently in the process of identifying a suitable CHP to undertake the future asset and tenancy management of 78 social housing dwelling located at John Stokes Square, Nightcliff.

## **LEGAL EXPENSES**

**9. What has been the expenditure on legal advice or related expenses for the period 1 July 2021 to 31 March 2022? Provide details on:**

- (a) The matter(s) (designate which are finalised and which ongoing)**
- (b) The amount paid by matter**
- (c) The amount paid to each outside legal firm or barrister engaged**

In response to Question 9 (a) and (b), the scope of the question is broad and encompasses a very large number of matters handled by private legal firms, government lawyers and legal service providers.

Provision of details in relation to some legal matters has the potential to disclose the identities of children in care and may further prejudice the interests of the Territory and other parties.

<b>Classification Description</b>	<b>Amount (\$)</b>
Barrister & Solicitor Legal Fees	\$1,603,883
Solicitor for the Northern Territory – Service Level Agreement	\$417,962
<b>Total</b>	<b>\$ 2,021,845</b>

## **PROCUREMENT / CONSULTANCIES**

**10. For the period 1 July 2021 to 31 March 2022, please detail expenditure on each report and consultancy (excluding annual reports) that have been obtained from outside the NTPS. For each report/consultancy detail:**

- (a) Purpose**
- (b) Cost**
- (c) Person or entity engaged**
- (d) Whether the person or entity has their principal place of business in the Northern Territory or elsewhere (if elsewhere, please provide the address of the principal place of business of the person or entity)**



- (e) Whether a report has been tabled in the Legislative Assembly as a result of the report or consultancy**
- (f) Outcomes or key performance indicators for the report or consultancy**
- (g) Whether tenders or expressions of interest were invited prior to work on the report or consultancy being undertaken**

<b>APRO Reference</b>	<b>Purpose (a)</b>	<b>Cost (b)</b>	<b>Person or Entity (c)</b>	<b>TE (d)</b>	<b>Report Tabled (e)</b>	<b>Outcome (f)</b>	<b>Process undertaken (g)</b>
21-0351	Development and Implementation of a Model of Care for Youth Justice Centres	\$265,000.00	Nous Group	Yes	No This consultancy was not tabled in the Legislative Assembly (LA)	A Model of Care needs to be implemented in the NT's two youth detention centres.	Selected invitation
21-0677	Potential Wastewater Recycling in Remote Communities	\$69,706.00	Aurecon Australasia Pty Ltd	Yes	No This consultancy was not tabled in the LA	An evaluation of options and technologies to assist determine the feasibility of utilising reuse/recycled wastewater (and other no potable options such as local bores), to improve community amenity from irrigation of to community green space and sporting facilities	Selected invitation
Q21-0288	Assess The Economic Viability of Delivery Options and Pilot Sites under the Community Housing Strategy	\$141,240.00	Paxon Consulting Group Pty Ltd as trustee for the Paxon Consulting Group Trust	No	No This consultancy was not tabled in the LA	Data analysis including trend and predictive analysis to inform housing policy development, housing markets needs analysis and housing affordability analysis.	Public invitation, no (FTO)

APRO Reference	Purpose (a)	Cost (b)	Person or Entity (c)	TE (d)	Report Tabled (e)	Outcome (f)	Process undertaken (g)
Q21-0352	Independent Evaluation of the Remote Child and Family Safety Program	\$126,000.00	Nous Group Pty Ltd	Yes	No This consultancy was not tabled in the LA	Evaluate framework, draft and final evaluation report for the Remote Child and Family Safety Program (RCFSP) and provide recommendations for future programming delivery.	Public invitation, no FTO
Q21-0412	Northern Territory Disability Strategy 2022-2032 Development	\$110,000.00	Nous Group Pty Ltd	Yes	No This consultancy was not tabled in the LA	The development of the Strategic and Action Plans and ensure across Government commitment to the Strategy's establishment and ongoing implementation.	Public invitation, no FTO

**11. Please advise the number of contracts awarded to business entities with a principal place of business in the NT and outside the NT for the period 1 July 2021 to 31 March 2022 as follows:**

Number in the NT	Number Outside of the NT
52	6

**12. For each of the contracts awarded to business entities with a principal place of business outside the Northern Territory, please advise the selection criteria on the applicable contract or tender.**

Contract	Business Entity	Address
Q21-0288	Paxon Consulting Group Pty Ltd as trustee for the Paxon Consulting Group Trust	WA
21-1332	Charles Kendall Australia Pty Ltd	QLD
D21-0027	Bolinda Digital Pty Ltd	VIC
	EBSCO International Inc.	NSW
	Bolinda Publishing Pty Ltd	NSW
	Mecks No.2 Pty Ltd as trustee for the Lugton Family Trust	QLD

- 13. For Tier 3, Tier 4 and Tier 5 procurement activities, how many public tenders were advertised during the period 1 July 2021 to 31 March 2022?**

Tier 3	8
Tier 4	4

- 14. For Tier 3, Tier 4 and Tier 5 procurement activities, how many contracts or tenders were awarded without undertaking a public tender process during the period 1 July 2021 to 31 March 2022?**

Tier	Non Standard	Select	Grant Total
Tier 3	0	10	10
Tier 4	1	4	5

- 15. For each instance identified in the question above, where a public quotation process was not undertaken, including for those with a Certificate of Exemption:**

- What is the description of the goods and services contracted?**
- What is the value of the goods and services contracted?**
- What was the reason for not using the public tender process or for requiring a Certificate of Exemption?**
- Who recommended the course of action in c) above?**
- Who approved the course of action in c) above?**

Tier	Contract No.	Description (a)	Value (b)	Reason (c)	Approved (e)
Tier 3	D21-0031	Arafura – Nauiyu – Supply of Remote Tenancy Management Support Services for a Period for 21 Months	\$186,931.50	Remote Procurements	Tenders TFHC
Tier 3	D21-0032	Arafura – Cluster 3 – Supply of Remote Tenancy Management Support Services for a Period for 21 Months	\$260,087.20	Remote Procurements	Tenders TFHC
Tier 3	K21-0007	Arafura – Kalkarindji – Supply of Remote Tenancy Management Support Services for a Period for 21 Months	\$161,700.00	Remote Procurements	Tenders TFHC
Tier 3	K21-0008	Arafura – Daguragu – Supply of Remote Tenancy Management Support Services for a Period for 21 Months	\$363,900.00	Remote Procurements	Tenders TFHC
Tier 3	K21-0009	Arafura – Yarralin – Supply of Remote Tenancy Management Support Services for a Period for 21 Months	\$112,578.00	Remote Procurements	Tenders TFHC

Tier 3	K21-0011	Arafura – Jawoyn Country – Supply of Remote Tenancy Management Support Services for a Period for 21 Months	\$442,589.07	Remote Procurements	Tenders TFHC
Tier 3	K21-0013	Arafura – Binjari – Supply of Remote Tenancy Management Support Services for a Period for 21 Months	\$97,463.73	Remote Procurements	Tenders TFHC
Tier 3	K21-0015	Arafura – Ngukurr – Supply of Remote Tenancy Management Support Services for a Period for 21 Months	\$395,856.93	Remote Procurements	Tenders TFHC
Tier 3	K21-0017	Arafura – Bulla - Amanbidji – Supply of Remote Tenancy Management Support Services for a Period for 21 Months	\$134,715.00	Remote Procurements	Tenders TFHC
Tier 3	NS22-0277	COVID-19 Requirement - Safe Isolation Accommodation - Contour Hotel Katherine - Big Rivers Region	\$106,180.00	Protection of public morals, order or safety	Executive Director Big Rivers
Tier 4	D21-0028	Arafura – Cluster 1- Supply of Remote Tenancy Management Support Services for a Period of 21 Months	\$1,427,305.20	Remote Procurements	Tenders TFHC
Tier4	N21-0008	Arnhem – Groote Eylandt – Supply of Remote Tenancy Management Support Services for a Period of 21 Months	\$733,202.40	Remote Procurements	Tenders TFHC
Tier 4	K21-0014	Big Rivers – Minyerri – Rittarangu – Numbulwar - Supply of Remote Tenancy Management Support Services for a Period of 21 Months	\$525,061.32	Remote Procurements	Tenders TFHC
Tier 4	D21-0276	Arafura – Wadeye - Supply of Remote Tenancy Management Support Services until 30 June 2023	\$512,750.00	Remote Procurements	Tenders TFHC
Tier 4	NS21-0021	Central - Alice Springs Town Camps - Supply of Remote Tenancy Management Services for a Period of 21 Months	\$1,412,653.20	Limited suppliers due to technical requirements	Chief Executive

**16. Please advise the total number of NTG Corporate Credit Cards within the Agency, including the position titles and levels of the staff holding the corporate credit cards for the purchase of goods and/or services as at 31 March 2022.**

Position Title	Employment Class	Total
ADMINISTRATION COORDINATOR	AO2	1
ADMIN OFFICER CONNECT	AO3	1
ADMIN SUPPORT OFFICER REMOTE	AO3	1
ADMINISTRATION OFFICER	AO3	6
ADMINISTRATION OFFICER ARAFURA	AO3	1
ADMINISTRATION SUPPORT OFFICER	AO3	8
ADMINISTRATION OFFICER	AO3	1
CASE SUPPORT WORKER	AO3	1
SPORT & RECREATION SUPPORT OFFICER	AO3	1

Position Title	Employment Class	Total
ABORIGINAL COMMUNITY WORKER	AO4	2
ADMIN OFFICER REMOTE	AO4	1
ADMIN SUPPORT OFFICER	AO4	1
ADMINISTRATION COORDINATOR	AO4	1
ADMINISTRATION OFFICER	AO4	2
ADMINISTRATION SUPPORT OFFICER	AO4	1
BOOKING OFFICER	AO4	1
BUSINESS SUPPORT OFFICER	AO4	1
CLIENT INFO QUALITY OFFICER	AO4	2
EXECUTIVE ASSISTANT	AO4	10
HOUSING OFFICER	AO4	2
LANGUAGE SERVICES OFFICER	AO4	1
PLACEMENT OFFICER	AO4	1
SUPERNUMERARY	AO4	1
ADMINISTRATIVE SUPPORT OFFICER	AO5	1
CUSTOMER SERVICE MANAGER	AO5	1
MANAGER HIDDEN VALLEY	AO5	1
PROJECT ASSISTANT	AO5	1
PROJECT OFFICER	AO5	1
SENIOR YOREO	AO5	1
TENANCY CONTRACT OFFICER	AO5	2
TRAINING OFFICER	AO5	1
WORKFORCE SUPPORT OFFICER	AO5	1
BUSINESS SUPPORT OFFICER	AO6	1
COMMUNICATIONS OFFICER	AO6	1
ENGAGEMENT & EDUC OFFICER	AO6	1
EXECUTIVE OFFICER	AO6	3
FACILITIES DEVELOPMENT OFFICER	AO6	1
FINANCE POLICY & TRAINING OFF	AO6	1
MANAGER PROGRAM SUPPORT	AO6	1
POLICY OFFICER	AO6	2
PROGRAMS OFFICER	AO6	1
PROJECT OFFICER	AO6	1
RECRUITMENT OFFICER	AO6	1
REMOTE OPERATIONS OFFICER	AO6	1
SENIOR COORD OFFICER	AO6	1
SPORT INTEGRITY & INCLUS OFF	AO6	1
SUPERNUMERARY	AO6	2
TEAM LEADER ADMINISTRATION	AO6	1
TEAM LEADER RECEPTION/PENCON	AO6	1
MANAGER WORKFORCE DEV	AO7	1
SENIOR COMMUNICATIONS OFFICER	AO7	1
SPORT & REC PROJ & STRATEGY	AO7	2
SUPERNUMERARY	AO7	1
CPP - SNR CHILD PROTECT PRACT	P1	3
CROSSOVER CASE MANGEMENT	P2	1
MANAGER PATHWAYS SERVICES	P3	1
MGR/SUPERINTENDENT ASYDC	SAO1	1

Position Title	Employment Class	Total
SUPERNUMERARY	SAO1	1
SNR MANAGER PATHWAYS SERVICES	SP1	1
	Total	92

## **FOCUS GROUPS/POLLING/SURVEYS**

**For the period 1 July 2021 to 31 March 2022:**

- 17. Please detail expenditure on opinion polls and focus groups, including costs and entities that conducted the work.**

Nil.

- 18. Detail all surveys undertaken in relation to the focus groups and opinion polls above, including their form, the cost and the inducements that were provided to incentivise participation.**

Not applicable.

- 19. Please provide copies of each survey and the results of each survey.**

Not applicable.

## **COMMUNICATIONS AND MARKETING**

- 20. Please detail expenditure on advertising and communications during the period 1 July 2021 to 31 March 2022.**

**For each advertisement for which an expense was incurred:**

- (a) What was the purpose / description of the advertisement?**
- (b) Who was the advertisement placed with, i.e. media outlet, newspaper, television station, digital platform; or other?**
- (c) What was the total production cost, including, but not limited to, design, commissions, and placement costs?**
- (d) Were tenders or expressions of interest called? If not, why not?**
- (e) Did the agency enter into any separate arrangements for advertising placements or advertorials? If so, please provide details of expenditure and media outlet.**

Description	2021-22 to 31 March
Online – design	\$12,500
Online - placement	\$2,330.70

<b>Description</b>	<b>2021-22 to 31 March</b>
Outdoor – banners and signage including digital production	\$37,069.25
Consultants	\$14,745.57
Displays – pull-up banners and outdoor banners	\$1,527.73
Events and exhibitions	\$67,702
Marketing and materials – promotional, distribution and giveaways	\$23,656.56
Newsletters – distribution	\$29.11
Promotional merchandise – design, production and distribution	\$29,667
Marketing and promotion – other	\$89,323.95
Photography – supplies and photoshoots	\$17,655.86
Sponsorship - Promotion and Awards	\$519.91
Sponsorship	\$25,761.59
<b>TOTAL</b>	<b>\$322,489.23</b>

### **Breakdown of Advertising Expenditure 1 July 2021 – 31 March 2022**

<b>Description</b>	<b>Media Type</b>	<b>Media Outlet</b>	<b>Cost</b>
Arts NT Grants	Newspaper	Off the Leash Magazine	\$920
Arts NT – Portrait of Senior Territorian	Newspaper	Off the Leash Magazine	\$920
Desert Mob Campaign 2021	Newspaper	Artlink	\$3,000
Araluen Arts Centre – July advertising	Newspaper	Australian Tourist Publishing	\$386.36
Araluen Arts Centre – August advertising	Newspaper	Australian Tourist Publishing	\$386.36
Araluen Arts Centre – September advertising	Newspaper	Australian Tourist Publishing	\$386.36
Araluen Arts Centre – Welcome to Central Australia advertising – July	Newspaper	Australian Tourist Publishing	\$386.36
Araluen Arts Centre – Welcome to Central Australia advertising – August	Newspaper	Australian Tourist Publishing	\$386.36
Araluen Arts Centre - Facebook post boost	Online Advertisement	Facebook	\$100
Araluen Arts Centre – Welcome to Central Australia advertising - November	Newspaper	Australian Tourist Publishing	\$386.36
Araluen Arts Centre – AIF	Digital Advertising	AIF Alice Springs	\$1,232.73
Araluen Arts Centre – advertising for Arts Centre	Magazine	Caravanning Australia	\$590.91
Libraries and Archives NT Register of Peers	Newspaper	NT News	\$524.52
Heritage Libraries and Sport, Libraries and Archives NT advertising November	Newspaper	Off the Leash	\$350
Heritage Libraries and Sport – History Grants October	Newspaper	Off the Leash	\$450

<b>Description</b>	<b>Media Type</b>	<b>Media Outlet</b>	<b>Cost</b>
Heritage Libraries and Sport, Libraries and Archives NT Quarter page Promotion	Newspaper	The Top Ender - Newsletter	\$400
Araluen Arts Centre - promotion	Radio	Central Australian Aboriginal Media Association	\$745
Media and Communications - -- online newsletter Subscription	Online Newsletter	Vision 6	\$50.22
Office of Youth Affairs advertising	Newspaper	Atomic Search Pty Ltd	\$375.00
Media and Communications -- online newsletter Subscription	Online Newsletter	Vision 6	\$51.06
Arts NT -- Facebook boost	Social Media	Facebook	\$32.82
Araluen Arts Centre -- Facebook boost	Social Media	Facebook	\$238.37
Araluen Arts Centre -- Facebook	Social Media	Facebook	\$64.89
Araluen Arts Centre -- Facebook	Social Media	Facebook	\$51.63
Araluen Arts Centre -- Facebook (1 July to 31 July)	Social Media	Facebook	\$750
Araluen Arts Centre -- Facebook (31 July to 21 August)	Social Media	Facebook	\$750
Araluen Arts Centre -- Facebook (21 -- 30 August)	Social Media	Facebook	\$502.77
Araluen Arts Centre -- Facebook (30 August to 29 September)	Social Media	Facebook	\$460.29
Araluen Arts Centre -- Facebook -- October (3 Days)	Social Media	Facebook	\$70
Araluen Arts Centre -- Facebook -- October Boosted Post	Social Media	Facebook	\$30
Araluen Arts Centre -- Facebook -- October boosted	Social Media	Facebook	\$30
Araluen Arts Centre -- Facebook -- October boosted	Social Media	Facebook	\$20
Araluen Arts Centre -- Facebook -- October boosted	Social Media	Facebook	\$30
Araluen Arts Centre -- Facebook -- October boosted	Social Media	Facebook	\$40
Araluen Arts Centre -- Facebook -- October boosted	Social Media	Facebook	\$12
Araluen Arts Centre -- Facebook -- 1 Month Promo	Social Media	Facebook	\$680.89
Araluen Arts Centre -- Facebook - November	Social Media	Facebook	\$55.57
Araluen Arts Centre -- Facebook - November	Social Media	Facebook	\$150
Araluen Arts Centre -- Facebook -- November boost	Social Media	Facebook	\$149.85
Araluen Arts Centre -- Facebook - November	Social Media	Facebook	\$18.64
Araluen Arts Centre -- Facebook (Jan -- Feb)	Social Media	Facebook	\$105.47



<b>Description</b>	<b>Media Type</b>	<b>Media Outlet</b>	<b>Cost</b>
Araluen Arts Centre – Wider Earth Red Hot Arts	Digital Advertising	Red Hot Arts Central Australia	\$245.45
Araluen Arts Centre – Facebook boost	Social Media	Facebook	\$136.36
Araluen Arts Centre – Facebook boost	Social Media	Facebook	\$136.36
Araluen Arts Centre – newsletter subscription	Online Newsletter	Mailchimp	\$98.64
Araluen Arts Centre (March Facebook boost)	Social Media	Facebook	\$145.85
NT History Grants – social media post boost	Social Media	Facebook	\$24.30
NT History Grants – social media post boost	Social Media	Facebook	\$12.36
NT History Grants – social media post boost	Social Media	Facebook	\$18.41
Portrait of the Year – social media post boost	Social Media	Facebook	\$14.53
NT History Grants – social media post boost	Social Media	Facebook	\$18.91
NT History Grants – social media post boost	Social Media	Facebook	\$24.20
NT History Grants – social media post boost	Social Media	Facebook	\$57.65
NT Portrait of the Year - Facebook advertising	Social Media	Facebook	\$38.45
Portrait of the Year- Facebook post	Social Media	Facebook	\$31.55
Facebook advertising NT History boosted post	Social Media	Facebook	\$54.09
Facebook advertising NT History Boosted Post	Social Media	Facebook	\$10.18
All Stars Banner for Central boosted post	Print	Colemans	\$300.00
Flickerfest Banner for Central Australia	Print	Colemans	\$300.00
Araluen Arts Centre – promotional flyer print	Print	Colemans	\$125.00
Art Gallery – Central Australia – digital print creation	Digital Advertising	Red Hot Arts Central Australia	\$36.36
Art Gallery – Central Australia – digital print creation	Digital Advertising	Red Hot Arts Central Australia	\$36.36
Flickerfest – Central Australia – digital print creation	Digital Advertising	Red Hot Arts Central Australia	\$181.82
All Stars – Central Australia – digital print creation	Digital Advertising	Red Hot Arts Central Australia	\$245.45
Housing Operations	Print	The Centralian (NT News)	\$4361.40
<b>Total</b>			<b>\$22,924.47</b>

## TRAVEL

21. Please provide the total expenditure and itemised details of travel, including, but not limited to travel-related costs such as accommodation, travel allowance, entertainment, car rental, meals and incidentals, in each Agency and authority during the period 1 July 2021 to 31 March 2022 broken down to:

- (a) International Travel
- (b) Interstate Travel
- (c) Intrastate Travel

- The total expenditure for travel in 2021-22 to 31 March 2022 is \$4,172,000 including fares, accommodation, travel allowance, entertainment costs during travel.
- A total of \$3,102,000 expenditure was for staff travel within the Northern Territory and \$144,000 was for staff travel interstate.
- Of the total expenditure for travel in 2021-22, 22% was for client and non-employee travel.
- Client and non-employee travel includes travel for children in care, youth detainees, and external board or committee members.

### Total travel expenditure in 2021-22 by Destination

Destination	2021-22 (as at 31 March 2022) \$
Intra-territory	3,102,000
Interstate	144,000
International	0
	926,000
<b>Total Travel</b>	<b>4,172,000</b>

22. In the case of international travel identified in response to the question above, please provide the purpose, itinerary, persons and costs involved in each trip.

Not applicable.

23. Please provide itemised details and costs of all travel undertaken by the Minister that was paid for by the Agency or authority, including travel on charters during the period 1 July 2021 to 31 March 2022.

A response to Question 23 will be provided by the Department of the Chief Minister and Cabinet.

## **HOSPITALITY / FUNCTIONS AND EVENTS**

**24. Please provide full details of all official hospitality provided for the period 1 July 2021 to 31 March 2022.**

**In relation to each occasion where official hospitality was provided:**

- (a) What was the purpose of the hospitality?**
- (b) How many guests attended?**
- (c) How many Ministers attended?**
- (d) How many Ministerial staff attended?**
- (e) How many MLAs attended?**
- (f) How many Public Sector employees attended?**
- (g) What was the total cost incurred?**

<b>Events</b>	<b>Purpose</b>	<b>Guests</b>	<b>Ministers</b>	<b>Ministerial Staff</b>	<b>MLAs</b>	<b>Employees</b>	<b>Total Cost</b>	<b>Total Employee expenditure</b>	<b>Total Non-Employee expenditure</b>
GDR Children's Christmas Party - Greater Darwin	Celebrate Christmas with children in care & their carers at Leanyer water park.	250	N/A	N/A	N/A	0	\$1,477	\$0	\$1,477
2021 NT Regional Sports Volunteer Awards	The 2021 NT Regional Sports Volunteer Awards aim to acknowledge volunteers who supported, led or remained committed to their sport during the COVID-19 pandemic.	261	6	3	6	23	\$9,353	\$1,347	\$8,006
International Men's Day	A forum to talk about issues affecting Territory men	34	N/A	N/A	N/A	18	\$6,411	\$3,394	\$3,017
NT Literacy awards	The NT Literacy Awards is to commend and celebrate emerging and established writers in the community, to assist in the development of local writing talents and foster the growth of literacy in our community.	65	N/A	N/A	N/A	4	\$12,432	\$765	\$11,667
Ryan Well Official Opening	Official opening for Ryan Well	50	1.00	2.00	N/A	0	\$3,986	\$0	\$3,986
<b>Total</b>							<b>\$33,659</b>	<b>\$5,506</b>	<b>\$28,153</b>

## GRANTS, SPONSORSHIPS, DONATIONS AND INCENTIVES

**25. Please detail expenditure on grants, sponsorships, donations and incentives paid by your Agency (including the recipient of each payment) during the period 1 July 2021 to 31 March 2022, including agency budget totals to administer such programs.**

For the period 1 July 2021 to 31 March 2022, the agency has paid:

- \$289,712,485 in grants
- \$49,302 in sponsorships
- No donations or incentives.

**26. Please detail the funds utilised to distribute awards and sponsorships in the period 1 July 2021 to 31 March 2022, and to what activities. Please list details of any contract periods as part of any arrangement.**

Activity	Amount
NAIDOC Week 2021 (held 4 – 11 July 2021)	\$5,000.00
Thrive Conference (held 13 – 14 October 2021)	\$3,500.00
AHURI 2022 Conference Co-Sponsorship (held 8 – 10 August 2022)	\$8,500
<b>Total</b>	<b>\$49,302.50</b>

**27. Indicate which awards and sponsorships were managed by Regional Offices. What is anticipated for the 2022/23 financial year?**

- ‘Pride in Your Place Awards’
- Housing Service Delivery (ongoing and judged monthly across multiple regions)

**28. Please detail the amounts paid on grants, donations and incentives to non-Government organisations for the period 1 July 2021 to 31 March 2022, including to which organisation and the services to be provided?**

The agency has no donations or incentives to report.

The grant amounts paid for the period 1 July 2021 to 31 March 2022 by organisation and service provided is provided in the table below.

Program/Grant/Organisation	Amount
<b>Child Protection</b>	<b>423,714</b>
<b>Peak Body Funding</b>	<b>423,714</b>
National Association For Prevention Of Child Abuse And Neglect	423,714

<b>Program/Grant/Organisation</b>	<b>Amount</b>
<b>Disability</b>	<b>80,979,807</b>
<b>Peak Body Funding</b>	<b>171,610</b>
National Disability Services Limited	171,610
<b>Disability Care Australia Fund</b>	<b>7,793,251</b>
National Disability Insurance Agency	7,793,251
<b>Ndis Contributions</b>	<b>64,189,676</b>
National Disability Insurance Agency	64,189,676
<b>Ndis Transitional Support</b>	<b>7,500,000</b>
National Disability Insurance Agency	7,500,000
<b>Supported Independent Living Service</b>	<b>638,721</b>
Carpentaria Disability Services Ltd	638,721
<b>Northern Territory Companion Card</b>	<b>25,000</b>
Integrated Disability Action Inc	25,000
<b>Deaf Connect - Northern Territory Auslan Interpreting Service</b>	<b>60,000</b>
Deaf Services Limited	60,000
<b>Northern Territory Disability Strategy</b>	<b>60,150</b>
Darwin Community Legal Service Inc	31,650
Disability Advocacy Service Inc	28,500
<b>Advocacy And Information Services</b>	<b>332,999</b>
Carers NT Limited	52,061
Darwin Community Legal Service Inc	88,997
Disability Advocacy Service Inc	59,933
Integrated Disability Action Inc	132,008
<b>Disability Services Awards</b>	<b>30,000</b>
National Disability Services Limited	30,000
<b>Auslan Scholarship Program</b>	<b>178,400</b>
Youthworx NT	178,400
<b>Domestic, Family And Sexual Violence</b>	<b>17,136,207</b>
<b>No More Campaign</b>	<b>274,738</b>
Catholiccare NT	274,738
<b>Community Engagement And Prevention</b>	<b>136,364</b>
Northern Territory Working Women's Centre Inc	136,364
<b>Remote Safe Houses</b>	<b>2,258,081</b>
Barkly Regional Council	190,877
Catholiccare NT	631,399
Galiwin'ku Women's Space	303,825
Mabunji Aboriginal Resource Indigenous Corporation	108,815
One Tree Community Services Inc	486,412
West Arnhem Regional Council	440,453
Women's Safety Services Of Central Australia	96,300
<b>Critical Outreach Service</b>	<b>553,098</b>
Darwin Aboriginal And Torres Strait Islander Women's Shelter Corporation	515,011
Ywca Australia	38,087
<b>Accommodation Services</b>	<b>7,762,252</b>
Crisis Accommodation Gove Inc	528,506
Darwin Aboriginal And Torres Strait Islander Women's Shelter Corporation	1,341,084
Dawn House Inc	1,259,640
Katherine Womens Crisis Centre Inc	1,109,992
The Trustee For The Salvation Army (NT) Property Trust	708,088
Women's Safety Services Of Central Australia	2,012,305
Ywca Australia	802,637
<b>Counselling Services</b>	<b>217,082</b>
Dawn House Inc	136,983

<b>Program/Grant/Organisation</b>	<b>Amount</b>
Tennant Creek Womens Refuge Inc	37,789
Women's Safety Services Of Central Australia	42,310
<b>Community Education &amp; Development</b>	<b>184,468</b>
Dawn House Inc	128,535
Women's Safety Services Of Central Australia	55,933
<b>Refuge And Counselling Service</b>	<b>526,029</b>
Tennant Creek Womens Refuge Inc	526,029
<b>Infrastructure Upgrades</b>	<b>70,000</b>
Women's Safety Services Of Central Australia	70,000
<b>Critical Intervention Outreach Service</b>	<b>911,086</b>
Katherine Womens Crisis Centre Inc	196,194
Tennant Creek Womens Refuge Inc	247,206
Women's Safety Services Of Central Australia	467,686
<b>Counselling Service And Community Education</b>	<b>75,577</b>
Tennant Creek Womens Refuge Inc	75,577
<b>Specialist Domestic And Family Violence Program</b>	<b>1,671,689</b>
Catholiccare NT	200,143
Crisis Accommodation Gove Inc	320,000
Darwin Aboriginal And Torres Strait Islander Women's Shelter Corporation	156,429
Dawn House Inc	118,929
Galiwin'ku Women's Space	84,840
Katherine Womens Crisis Centre Inc	30,000
One Tree Community Services Inc	199,175
Tangentyere Council Aboriginal Corporation	30,000
Tennant Creek Womens Refuge Inc	48,600
The Trustee For The Salvation Army (NT) Property Trust	350,000
Women's Safety Services Of Central Australia	33,573
Ywca Australia	100,000
<b>Men's Behaviour Change Program</b>	<b>374,073</b>
Tangentyere Council Aboriginal Corporation	374,073
<b>Domestic And Family Violence Children's Service To Aboriginal Youth (12-17 Years)</b>	<b>525,701</b>
Tangentyere Council Aboriginal Corporation	525,701
<b>Victim Support And Advocacy Service</b>	<b>59,760</b>
Women's Safety Services Of Central Australia	59,760
<b>Women's Family Safety Group</b>	<b>328,782</b>
Tangentyere Council Aboriginal Corporation	328,782
<b>Our Watch Partnership Primary Prevention Officer</b>	<b>206,000</b>
Our Watch Limited	206,000
<b>NTCOSS DFSV Policy Officer Project</b>	<b>368,552</b>
Northern Territory Council Of Social Service Incorporated	368,552
<b>Men's Outreach, Assessment And Referral Service For Perpetrators Of Family And Domestic Violence (MOARS)</b>	<b>137,876</b>
Tangentyere Council Aboriginal Corporation	137,876
<b>Perpetrator Intervention Services</b>	<b>375,000</b>
Catholiccare NT	375,000
<b>CVD19 Sexual Violence Counselling</b>	<b>120,000</b>
Department Of Health	120,000
<b>Families</b>	<b>8,633,221</b>
<b>Child And Family Centres</b>	<b>2,680,000</b>
Caaps Aboriginal Corporation	600,000
Gurindji Aboriginal Corporation Rntbc	860,000
Julalikari Council Aboriginal Corporation	300,000
Kalano Community Association Incorporated	420,000

<b>Program/Grant/Organisation</b>	<b>Amount</b>
Tangentyere Council Aboriginal Corporation	300,000
Thamarrurr Development Corporation Ltd	200,000
<b>Family Support Services</b>	<b>3,679,613</b>
Akeyulerre Aboriginal Corporation	451,360
Anglicare N.T. Ltd.	386,005
Caaps Aboriginal Corporation	770,000
City Of Darwin	103,666
Darwin Toy Library Association Inc	108,616
Gove Toy Library Incorporated	19,497
Julalikari Council Aboriginal Corporation	329,962
Melaleuca Refugee Centre Torture & Trauma Survivor's Service Of The Northern Territory Inc	524,211
North Australian Aboriginal Justice Agency Ltd	100,000
Relationships Australia Northern Territory Inc	41,321
Tangentyere Council Aboriginal Corporation	536,520
Ywca Australia	261,271
Anglicare NT	47,185
<b>Parentline</b>	<b>70,275</b>
Yourtown	70,275
<b>Child And Family Community Fund</b>	<b>650,000</b>
Kalano Community Association Incorporated	260,000
Save The Children Australia	130,000
Yugul Mangi Development Aboriginal Corporation	260,000
<b>Intensive Youth Support Program</b>	<b>583,333</b>
Anglicare N.T. Ltd.	583,333
<b>Child And Youth Development Research Partnership</b>	<b>400,000</b>
Menzies School Of Health Research	400,000
<b>10-Year Generational Strategy - Community Sector Resourcing</b>	<b>570,000</b>
North Australian Aboriginal Justice Agency Ltd	570,000
<b>Gender Equity</b>	<b>221,720</b>
<b>Ministerial Scholarship</b>	<b>47,400</b>
Charles Darwin University	47,400
<b>International Women's Day</b>	<b>40,356</b>
Non-Resident Nepali Association Australia Limited	1,100
Alice Springs Islamic Society Incorporated	1,500
Darwin Aboriginal And Torres Strait Islander Women's Shelter Corporation	2,500
Darwin Community Arts Incorporated	1,500
East Arnhem Regional Council	3,000
Katherine Regional Cultural Precinct Ltd	3,000
Miriam Rose Foundation Aboriginal Corporation	2,060
Multicultural Council Of The Northern Territory Incorporated	1,000
National Trust Of Australia (NT)	1,606
Ogbako Ndi Igbo NT	2,000
Steps Group Australia Ltd	2,200
Tangentyere Council Aboriginal Corporation	3,000
The Tamil Society Of The Northern Territory Inc	2,000
Tiwi Islands Regional Council	2,000
UMNT Incorporated	1,800
Various Individuals	4,090
Vietnamese Community In Australia - NT Chapter Incorporated	1,500
Waltja Tjutanku Palyapayi (Aboriginal Corporation)	1,500
Women's Museum Of Australia Incorporated	3,000
<b>General Grants Program</b>	<b>106,464</b>
Alice Springs Netball Association Inc	2,500



<b>Program/Grant/Organisation</b>	<b>Amount</b>
Arafura Music Collective	5,000
Central Australian Womens Legal Services Inc	4,980
Desert Knowledge Australia	5,000
Fabalice Festival Incorporated	5,000
Forrestpr	5,000
Isolated Childrens Parents Association Northern Territory State Council	5,000
Litchfield Soccer Club	4,800
Menzies School Of Health Research	5,000
Milkwood Steiner School Association Incorporated	3,000
Multicultural Council Of The Northern Territory Incorporated	5,000
Netball NT Inc	5,000
Nina Booyesen	5,000
Red Centre Bmx Club Incorporated	5,000
Red Hot Arts Central Australia Incorporated	4,674
Tangentyere Council Aboriginal Corporation	5,000
The Alliance Of Congolese In The Northern Territory	4,100
The Darwin Sailing Club Inc	1,910
Top End Pride (NT) Inc	5,000
UMNT Incorporated	5,000
Various Individuals	10,000
Wagait Shire Council	500
Women's Safety Services Of Central Australia	5,000
<b>Office Of Gender Equity Sponsorships</b>	<b>27,500</b>
Barkly Regional Council	3,000
Forrestpr	5,000
Katherine Regional Arts Incorporated	3,000
Multicultural Council Of The Northern Territory Incorporated	10,000
United Nations Association Of Australia Northern Territory (UNAANT) Inc	5,000
Wagait Shire Council	1,500
<b>Homelands</b>	<b>39,036,207</b>
<b>Municipal And Essential Services</b>	<b>14,625,714</b>
Anindilyakwa Housing Aboriginal Corporation	229,344
Arramwelke Aboriginal Corporation	196,093
Aus Projects NT Pty Ltd	800,056
Barkly Regional Council	86,724
Bawinanga Aboriginal Corporation	831,150
Canteen Creek Owairtilla Aboriginal Corporation	192,088
Carers NT Limited	59,273
Central Desert Regional Council	-129,912 <sup>1</sup>
Deltareef Pty. Ltd.	101,585
Demed Aboriginal Corporation	508,720
Dice (Aust) Pty. Ltd.	14,361
Far Northern Contractors Pty. Ltd.	855,221
Ipurla Aboriginal Corporation	9,235
Ingkerreke Services Aboriginal Corporation	1,895,938
Kalano Community Association Incorporated	176,660
Laynhapuy Homelands Aboriginal Corporation	1,300,521
Mabunji Aboriginal Resource Indigenous Corporation	505,383
Macdonnell Regional Council	673,582
Manungurra Aboriginal Corporation	101,585
Marthakal Homelands And Resource Centre Aboriginal Corporation	443,280
Milingimbi And Outstations Progress Resources Aboriginal Corporation	299,522
Murin Association Inc	115,779
Mutitjulu Community Aboriginal Corporation	86,724

<b>Program/Grant/Organisation</b>	<b>Amount</b>
Ngaliwurru-Wuli Aboriginal Corporation	762,058
Ngurratjuta/Pmara Ntjarra Aboriginal Corporation	224,289
Numbulwar Homelands Council Association Inc	156,995
Roper Gulf Regional Council	314,790
Thangkenhareng Aboriginal Corporation	204,601
The Trustee For Dinybulu Regional Services Trust	256,160
Tiwi Islands Regional Council	184,700
Tjuwanpa Outstation Resource Centre (Aboriginal Corporation)	462,540
Urapuntja Aboriginal Corporation	1,161,241
Victoria Daly Regional Council	88,735
Warddeken Land Management Limited	9,235
Warnbi Aboriginal Corporation - Kakadu	418,785
West Daly Regional Council	515,945
Yantjarwu Outstation Resource Centre Aboriginal Corporation	121,902
Yapa-Kurlangu Ngurrara Aboriginal Corporation	159,403
Yilli Rreung Housing Aboriginal Corporation	290,696
Canteen Creek Owairtilla Corporation	-59,273 <sup>1</sup>
<b>Municipal And Essential Services - Town Camps</b>	<b>2,680,014</b>
Alice Springs Town Council	197,396
Aus Projects NT Pty Ltd	179,540
Barkly Regional Council	178,776
Ingkerreke Services Aboriginal Corporation	580,640
Kalano Community Association Incorporated	168,080
Mabunji Aboriginal Resource Indigenous Corporation	355,260
Quality Plumbing & Building Contractors Pty Ltd	93,972
Roper Gulf Regional Council	43,930
Tangentyere Council Aboriginal Corporation	481,320
Warnbi Aboriginal Corporation - Kakadu	45,840
Yilli Rreung Housing Aboriginal Corporation	355,260
<b>Housing Maintenance Services</b>	<b>7,223,325</b>
Anindilyakwa Housing Aboriginal Corporation	110,534
Arramwelke Aboriginal Corporation	94,505
Aus Projects NT Pty Ltd	455,135
Bawinanga Aboriginal Corporation	400,590
Central Desert Regional Council	-60,484 <sup>1</sup>
Deltareef Pty. Ltd.	48,961
Demed Aboriginal Corporation	245,184
Dice (Aust) Pty. Ltd.	24,442
Far Northern Contractors Pty. Ltd.	412,181
Ilpurla Aboriginal Corporation	4,451
Ingkerreke Services Aboriginal Corporation	913,762
Kalano Community Association Incorporated	255,420
Laynhapuy Homelands Aboriginal Corporation	626,809
Mabunji Aboriginal Resource Indigenous Corporation	623,242
Macdonnell Regional Council	328,202
Manungurra Aboriginal Corporation	48,961
Marthakal Homelands And Resource Centre Aboriginal Corporation	171,648
Milingimbi And Outstations Progress Resources Aboriginal Corporation	144,354
Murin Association Inc	10,285
Ngaliwurru-Wuli Aboriginal Corporation	212,474
Ngurratjuta/Pmara Ntjarra Aboriginal Corporation	108,100
Numbulwar Homelands Council Association Inc	75,667
Quality Plumbing & Building Contractors Pty Ltd	95,202
Roper Gulf Regional Council	196,228

<b>Program/Grant/Organisation</b>	<b>Amount</b>
Thangkenhareng Aboriginal Corporation	30,186
The Trustee For Dinybulu Regional Services Trust	123,456
Tiwi Islands Regional Council	89,020
Tjuwanpa Outstation Resource Centre (Aboriginal Corporation)	133,754
Urapuntja Aboriginal Corporation	452,248
Victoria Daly Regional Council	42,767
Warddeken Land Management Limited	4,451
Warnbi Aboriginal Corporation - Kakadu	163,281
West Daly Regional Council	155,785
Yantjarrwu Outstation Resource Centre Aboriginal Corporation	58,753
Yapa-Kurlangu Ngurrara Aboriginal Corporation	76,827
Yilli Rreung Housing Aboriginal Corporation	346,944
<b>Outstations Housing Maintenance Program</b>	<b>402,427</b>
Marthakal Homelands And Resource Centre Aboriginal Corporation	42,000
Murin Association Inc	39,169
Tjuwanpa Outstation Resource Centre (Aboriginal Corporation)	89,170
Urapuntja Aboriginal Corporation	37,362
Warnbi Aboriginal Corporation - Kakadu	85,000
Yilli Rreung Housing Aboriginal Corporation	109,726
<b>Homelands Jobs Program</b>	<b>4,924,500</b>
Anindilyakwa Housing Aboriginal Corporation	41,990
Arramwelke Aboriginal Corporation	48,051
Aus Projects NT Pty Ltd	332,827
Barkly Regional Council	41,990
Bawinanga Aboriginal Corporation	216,462
Canteen Creek Owairtilla Aboriginal Corporation	39,677
Deltareef Pty. Ltd.	34,626
Demed Aboriginal Corporation	140,697
Far Northern Contractors Pty. Ltd.	105,707
Ilpurla Aboriginal Corporation	15,432
Ingkerreke Services Aboriginal Corporation	716,501
Kalano Community Association Incorporated	130,595
Laynhapuy Homelands Aboriginal Corporation	292,227
Mabunji Aboriginal Resource Indigenous Corporation	292,227
Macdonnell Regional Council	241,717
Manungurra Aboriginal Corporation	34,626
Marthakal Homelands And Resource Centre Aboriginal Corporation	110,391
Milingimbi And Outstations Progress Resources Aboriginal Corporation	100,289
Murin Association Inc	54,258
Mutitjulu Community Aboriginal Corporation	20,776
Ngaliwurru-Wuli Aboriginal Corporation	201,309
Numbulwar Homelands Council Association Inc	69,983
Quality Plumbing & Building Contractors Pty Ltd	35,929
Roper Gulf Regional Council	150,799
Tangentyere Council Aboriginal Corporation	120,493
The Trustee For Dinybulu Regional Services Trust	140,697
Tiwi Islands Regional Council	80,085
Tjuwanpa Outstation Resource Centre (Aboriginal Corporation)	226,564
Urapuntja Aboriginal Corporation	140,697
Victoria Daly Regional Council	34,626
Warddeken Land Management Limited	4,371
Warnbi Aboriginal Corporation - Kakadu	59,881
West Daly Regional Council	212,308
Yantjarrwu Outstation Resource Centre Aboriginal Corporation	81,388

<b>Program/Grant/Organisation</b>	<b>Amount</b>
Yapa-Kurlangu Ngurrara Aboriginal Corporation	92,383
Yilli Rreung Housing Aboriginal Corporation	261,921
<b>Utopia Homelands Housing Upgrades Program</b>	<b>1,973,457</b>
Aus Projects NT Pty Ltd	1,973,457
<b>Fire Electrical Safety Project</b>	<b>54,459</b>
Dice (Aust) Pty. Ltd.	54,459
<b>Homelands Capital Grants Program</b>	<b>6,543,347</b>
Arramwelke Aboriginal Corporation	98,763
Aus Projects NT Pty Ltd	643,906
Bawinanga Aboriginal Corporation	94,379
Central Desert Regional Council	-12,216 <sup>1</sup>
Demed Aboriginal Corporation	391,699
Far Northern Contractors Pty. Ltd.	198,152
Ingkerreke Services Aboriginal Corporation	207,300
Kalano Community Association Incorporated	769,346
Laynhapuy Homelands Aboriginal Corporation	1,771,685
Macdonnell Regional Council	139,525
Marthakal Homelands And Resource Centre Aboriginal Corporation	1,292,497
Milingimbi And Outstations Progress Resources Aboriginal Corporation	81,452
Numbulwar Homelands Council Association Inc	397,596
Warnbi Aboriginal Corporation - Kakadu	233,740
West Daly Regional Council	73,511
Yilli Rreung Housing Aboriginal Corporation	162,012
<b>Homelands Emergency Project Funds</b>	<b>465,214</b>
Deltareef Pty. Ltd.	141,252
Far Northern Contractors Pty. Ltd.	85,112
Macdonnell Regional Council	34,235
The Trustee For Dinybulu Regional Services Trust	85,104
Warnbi Aboriginal Corporation - Kakadu	26,620
West Daly Regional Council	63,752
Yilli Rreung Housing Aboriginal Corporation	29,139
<b>Support And Engagement Of AHNT Members And Service Providers On Homelands Policy And Reforms</b>	<b>125,000</b>
Aboriginal Housing NT Aboriginal Corporation	125,000
<b>Homelands Extra Allowance</b>	<b>18,751</b>
Murin Association Inc	33,660
Yantjarrwu Outstation Resource Centre Aboriginal Corporation	-20,000 <sup>1</sup>
Intract Australia Pty Limited	5,091
<b>Homelessness</b>	<b>29,434,407</b>
<b>Medium Term / Transitional Accommodation</b>	<b>6,548,226</b>
Alice Springs Youth Accommodation & Support Services Inc.	442,811
Anglicare N.T. Ltd.	1,685,236
Central Australian Affordable Housing Company Ltd	602,331
Darwin Aboriginal And Torres Strait Islander Women's Shelter Corporation	283,087
Mission Australia	958,905
Somerville Community Services Inc	63,307
St Vincent De Paul Society (NT) Inc	814,076
The Trustee For The Salvation Army (NT) Property Trust	735,852
Ywca Australia	962,621
<b>Tenancy Sustainability Program</b>	<b>6,706,473</b>
Anglicare N.T. Ltd.	2,375,734
Catholiccare NT	1,435,251
Larrakia Nation Aboriginal Corporation	420,869
Mental Health Association Of Central Aust Inc	267,337

<b>Program/Grant/Organisation</b>	<b>Amount</b>
Mission Australia	1,472,339
Tangentyere Council Aboriginal Corporation	734,943
<b>Short Term Or Emergency Accommodation</b>	<b>5,577,721</b>
Alice Springs Youth Accommodation & Support Services Inc.	1,006,480
Anglicare N.T. Ltd.	920,613
Mission Australia	1,050,883
St Vincent De Paul Society (NT) Inc	235,564
The Trustee For The Salvation Army (NT) Property Trust	1,722,043
Ywca Australia	642,139
<b>Peak Body Funding</b>	<b>1,122,160</b>
Northern Territory Shelter Incorporated	588,844
Yilli Rreung Housing Aboriginal Corporation	533,316
<b>Visitor Accommodation</b>	<b>2,116,023</b>
Aboriginal Hostels Limited	1,483,424
Darwin Christian Ministries	632,599
<b>Support Services / Outreach Program</b>	<b>1,480,581</b>
Anglicare N.T. Ltd.	94,927
Caaps Aboriginal Corporation	184,374
Catholiccare NT	209,171
Mission Australia	259,080
Somerville Community Services Inc	733,029
<b>Private Rental Programs</b>	<b>717,982</b>
Anglicare N.T. Ltd.	165,000
Central Australian Affordable Housing Company Ltd	552,982
<b>Interim Service Response - Covid-19</b>	<b>94,500</b>
Catholiccare NT	47,250
The Trustee For The Salvation Army (NT) Property Trust	47,250
<b>Integrated Homelessness Supported Accommodation Program - Batten Road</b>	<b>3,892,671</b>
Darwin Christian Ministries	620,000
Mission Australia	1,144,500
Yilli Rreung Housing Aboriginal Corporation	2,128,171
<b>Drop-In Centres / Hubs</b>	<b>1,178,071</b>
Alice Springs Youth Accommodation & Support Services Inc.	115,323
St Vincent De Paul Society (Nt) Inc	497,705
The Trustee For The Salvation Army (NT) Property Trust	565,043
<b>Multicultural</b>	<b>1,404,750</b>
<b>Multicultural Grants Program</b>	<b>453,000</b>
Africa Australia Friendship Association	6,000
Alice Springs Indian Community Inc.	2,000
Alice Springs Malayalee Association (Ama) Incorporated	7,000
Australia-China Friendship Society NT Branch Incorporated	7,200
Australian Red Cross Society	50,000
Catholic Church Of The Diocese Of Darwin	15,000
Central Australia Sikh Cultural Centre Incorporated	8,400
Chinese Community Of Northern Australia Incorporated	2,300
Council On The Ageing (NT) Inc	20,000
Cyprus Community Of NT Incorporated	25,000
Darwin Malayalee Association Inc	4,000
Darwin Malayalee Forum Inc	3,000
Drug And Alcohol Services Australia Ltd	4,000
Equatorial Association Of Northern Territory - Australia Inc	2,500
Estonian-Australian Association Of Northern Territory	1,000
Fiji Association NT (Inc)	7,000

<b>Program/Grant/Organisation</b>	<b>Amount</b>
Filipiniana Senior Citizens Association Incorporated	12,000
Filipino Australian Association Of The Northern Territory Incorporated	20,000
Greek Orthodox Community Of Northern Australia Inc	58,000
Gujarati Cultural Association Of Darwin Incorporated	6,000
Hindu Society Of Central Australia Incorporated	5,000
Hindu Society Of NT Inc	1,500
Ignite Potential Incorporated	50,000
Indian Cultural Society Northern Territory Inc	57,500
Islamic Society Of Darwin Inc	3,000
Language Teachers' Association Of The Northern Territory	3,000
Multicultural Community Services Of Central Australia Inc	10,000
Multicultural Council Of The Northern Territory Incorporated	9,100
Nepalese Association Of Northern Territory INC	12,000
Nepalese Community Alice Springs Inc.	2,000
Northern Territory Hong Kong Club	2,500
Northern Territory Karen Community	1,500
Nuer Community Association Of Northern Territory Central Australia Incorporated	1,000
Ogbako Ndi Igbo NT	2,000
Sikh Association Northern Territory Incorporated	8,000
Sri Lankan Association Of Alice Springs Incorporated	3,500
Sri Lankan Australian Friendship Association	2,000
The Korean Association In Australia Northern Territory Incorporated	5,000
The NT Irish Association Inc	3,000
The Tamil Society Of The Northern Territory Inc	3,000
UMNT Incorporated	5,500
Vietnamese Community In Australia - NT Chapter Incorporated	2,500
<b>Peak Body Funding</b>	<b>550,000</b>
Melaleuca Refugee Centre Torture & Trauma Survivor's Service Of The Northern Territory Inc	15,000
Multicultural Community Services Of Central Australia Inc	185,000
Multicultural Council Of The Northern Territory Incorporated	350,000
<b>Harmony Grants</b>	<b>46,000</b>
Alice Springs Islamic Society Incorporated	800
Australia-China Friendship Society NT Branch Incorporated	900
Batchelor Area School Council Inc	700
Darwin Badminton Club Inc	750
Darwin Community Arts Incorporated	22,300
Indian Cultural Society Northern Territory Inc	900
Jingili School Community Council Inc	700
Malak School Council	700
Multicultural Community Services Of Central Australia Inc	14,000
Multicultural Council Of The Northern Territory Incorporated	700
Tegs-Darwin Languages Centre	1,000
The NT Irish Association Inc	900
Vietnamese Community In Australia - NT Chapter Incorporated	750
Zimbabwe Darwin Community Association Incorporated	900
<b>Communities Facility Development</b>	<b>328,500</b>
Filipino Australian Association Of The Northern Territory Incorporated	16,000
Hindu Society Of NT Inc	81,000
Islamic Society Of Darwin Inc	68,000
Portuguese And Timorese Social Club Incorporated	48,500
Sikh Association Northern Territory Incorporated	115,000
<b>Charles See Kee</b>	<b>14,000</b>

<b>Program/Grant/Organisation</b>	<b>Amount</b>
Charles Darwin University	14,000
<b>Quick Response Grants</b>	<b>13,250</b>
Alice Springs Indian Community Inc.	1,400
Darwin Malayalee Forum Inc	1,000
Indian Cultural Society Northern Territory Inc	1,200
Multicultural Council Of The Northern Territory Incorporated	1,000
Nepalese Association Of Northern Territory INC	2,600
Nuer Community Association Of Northern Territory Central Australia Incorporated	1,000
Ogbako Ndi Igbo NT	1,000
Puja And Cultural Association Of NT (Pacant) Inc	1,000
Sri Lankan Australian Friendship Association	1,200
The NT Irish Association Inc	1,000
Vibrant Diverse Cultures Incorporated	850
<b>Out Of Home Care</b>	<b>6,902,528</b>
<b>Peak Body Funding</b>	<b>1,844,445</b>
Carers NT Limited	46,031
Create Foundation Limited	712,777
Foster And Kinship Carers Association NT Incorporated	1,020,637
SNAICC - National Voice For Our Children (Aboriginal And Torres Strait Islander Corporation)	65,000
<b>Transition To Independent Living</b>	<b>29,500</b>
Caspa Services Ltd.	29,500
<b>Aboriginal Carers Growing Up Aboriginal Children</b>	<b>669,505</b>
Larrakia Nation Aboriginal Corporation	350,000
Northern Territory Stolen Generations Aboriginal Corporation	124,000
Yalu Aboriginal Corporation	195,505
<b>Moving On - After Care Support And Brokerage Service</b>	<b>571,500</b>
Anglicare N.T. Ltd.	571,500
<b>Community Based Children's Children</b>	<b>2,491,120</b>
Tangentyere Council Aboriginal Corporation	2,491,120
<b>Comprehensive Assessment For Children And Youth People In Care</b>	<b>600,000</b>
Central Australian Aboriginal Congress Aboriginal Corporation	600,000
<b>Intensive Teacher Education Support (Mentor)</b>	<b>84,091</b>
Anglicare N.T. Ltd.	84,091
<b>Aboriginal Carers Growing Up Aboriginal Children</b>	<b>553,367</b>
Kalano Community Association Incorporated	129,210
Ngaanyatjarra Pitjantjatjara Yankunytjatjara Women's Council Aboriginal Corporation	74,157
Tangentyere Council Aboriginal Corporation	350,000
<b>Transition To Independent Living Pilot Program Grant</b>	<b>59,000</b>
Caspa Services Ltd.	59,000
<b>Remote Housing</b>	<b>64,877</b>
<b>Remote Property And Tenancy Management</b>	<b>64,877</b>
Intract Australia Pty Limited	64,877
<b>Seniors</b>	<b>986,510</b>
<b>Seniors Month Grants</b>	<b>64,110</b>
Alice Springs Town Council	3,800
Alice Springs Youth And Community Centre Inc	1,500
Anglicare N.T. Ltd.	1,600
Belyuen Community Government Council	2,000
Central Australian Territory Craft Incorporated	1,600
Charles Darwin University	1,000
City Of Darwin	1,200

<b>Program/Grant/Organisation</b>	<b>Amount</b>
City Of Palmerston	1,350
Coomalie Community Government Council	2,000
Council On The Ageing (NT) Inc	5,700
Darwin Casuarina Lions Club District 201c2, Australia	1,800
Darwin High School Board Inc	1,500
Darwin Table Tennis Association Inc.	1,000
Doctors Gully Investments Pty Ltd	1,000
Dundee Progress Association Incorporated	1,800
Fiji Association NT (Inc)	1,000
Football Federation Northern Territory Incorporated	500
Frances Ricketts	1,800
Friends Of The Taminmin Library	1,800
Indian Cultural Society Northern Territory Inc	1,500
Islamic Society Of Darwin Inc	500
Katherine Senior Citizens Association Incorporated	1,500
Katherine Town Council	3,000
Multicultural Council Of The Northern Territory Incorporated	1,800
Northern Territory Senior Women Golfers' Association	1,600
Palmerston And Litchfield Seniors Association Inc.	2,000
Palmerston Men's Shed Incorporated	1,000
Paws Darwin	1,000
Pensioners Workshop Association Incorporated	1,500
Probus Club Of Stuart Alice Springs Inc	410
Royal Life Saving Society (Australia) NT Branch Inc	1,200
Seniors Of Excellence Northern Territory Incorporated	2,000
Siva Yoga Centre	1,500
Tegs-Darwin Languages Centre	2,000
Tennant Creek Senior Citizens & Pensioners Association Inc	1,800
The Tamil Society Of The Northern Territory Inc	1,000
The Top End Gem And Mineral Club Inc	1,600
The Uniting Church In Australia Property Trust (NT)	1,250
UMNT Incorporated	1,500
University Of The 3rd Age Alice Springs Incorporated	500
<b>Elder Abuse Grants</b>	<b>300,000</b>
Darwin Community Legal Service Inc	300,000
<b>Peak Body Funding</b>	<b>357,400</b>
Association Of Independent Retirees (A.I.R.) Limited	5,000
Council On The Ageing (NT) Inc	247,000
Northern Territory Council Of Social Service Incorporated	105,400
<b>NT Seniors Discount Card</b>	<b>265,000</b>
Council On The Ageing (NT) Inc	265,000
<b>Town Camps</b>	<b>951,618</b>
<b>Elliot Upgrades Program</b>	<b>951,618</b>
Aus Projects NT Pty Ltd	951,618
<b>Urban Housing</b>	<b>2,000,000</b>
<b>Rental Subsidy Scheme</b>	<b>2,000,000</b>
Venture Housing Company Limited	2,000,000
<b>Welfare And Emergency Management</b>	<b>251,448</b>
<b>Evacuation Centre Management</b>	<b>251,448</b>
Australian Red Cross Society	251,448
<b>Youth Justice</b>	<b>3,811,211</b>
<b>Restorative Youth Justice Conferencing Victim Support Program</b>	<b>175,000</b>
Victims Of Crime NT Incorporated	175,000
<b>Community Youth Diversion Program</b>	<b>1,972,000</b>



<b>Program/Grant/Organisation</b>	<b>Amount</b>
Bush Fit Mob Pty Ltd	126,000
Danila Dilba Biluru Butji Binnilutlum Health Service Aboriginal Corporation	315,000
East Arnhem Regional Council	100,000
Gap Youth And Community Centre Aboriginal Corporation	315,000
Kalano Community Association Incorporated	210,000
Macdonnell Regional Council	105,000
Mala'la Health Service Aboriginal Corporation	126,000
Tennant Creek Mob Aboriginal Corporation	300,000
Thamarrurr Development Corporation Ltd	105,000
Tiwi Islands Regional Council	90,000
Warlpiri Youth Development Aboriginal Corporation	75,000
Yugul Mangi Development Aboriginal Corporation	105,000
<b>Register Of Appropriate Support Persons</b>	<b>101,712</b>
Australian Red Cross Society	101,712
<b>Cultural And Work Experience Intervention Camp</b>	<b>80,500</b>
Jarrdimba Bayamuku	80,500
<b>Youth Development Model</b>	<b>945,000</b>
Tangentyere Council Aboriginal Corporation	945,000
<b>Wake Up - Youth Training And Work Pathways Camp</b>	<b>350,000</b>
B18 Pty Ltd	350,000
<b>Work Immersion And Self Discovery Program</b>	<b>60,000</b>
Jarrdimba Bayamuku	60,000
<b>Balanced Choice Program</b>	<b>117,000</b>
Balanced Choice Program	117,000
<b>Essential Community Supplies And Services - COVID-19</b>	<b>9,999</b>
Jawoyn Association Aboriginal Corporation	9,999
<b>Sports And Active Recreation</b>	<b>11,096,713</b>
<b>Urban Sport Voucher Scheme</b>	<b>1,828,296</b>
801squadron Australian Air Force Cadets	4,300
802 Squadron Australian Air Force Cadets	1,400
A & N Fitness Pty Ltd	5,100
AFL Northern Territory Limited	17,500
Alice Springs Athletics Incorporated	600
Alice Springs Baseball Association	3,400
Alice Springs Basketball Assoc Inc	23,400
Alice Springs Celtic Football Club	400
Alice Springs Netball Association Inc	1,100
Alice Springs Swimming Club Inc	5,400
Alice Springs Tennis	8,300
Alice Springs Tennis Association Inc	3,100
Alice Springs Touch Association	1,200
Alice Springs Town Council	26,300
Alice Springs Youth And Community Centre Inc	30,800
Arafura Calisthenics Club Inc	5,600
Arafura Dance Association Inc.	2,500
Arafura Dragons Paddlers Club Incorporated	200
Arafura Moo Duk Kwan	2,200
Arlc NT Limited	700
Arrernte Community Boxing Academy	1,800
Art Antics	2,800
Arunga Park Speedway Association Inc	400
Auscycling Ltd	100
Aussie Potz	200
Australia Air Force Cadets	300

<b>Program/Grant/Organisation</b>	<b>Amount</b>
Australian Dance Academy	13,300
Baby Ballet Darwin	3,300
Basketball NT Inc	900
Bees Creek Soo Bahk Do	1,400
Bike You	700
Bjjdarwin Pty Ltd	3,600
Blue Eagle Muay Thai Training And Fitness	6,200
Blue Jay Bird Pty Ltd	600
Bowey Enterprises Pty Ltd	21,400
Cais Incorporated	400
Carly Swim Coach	1,100
Casuarina Rugby Union Club Incorporated	6,600
Casuarina Soccer Club	13,300
Casuarina Swim School	5,300
Casuarina Swimming Club	1,400
Charles Darwin University T/A Centre For Youth Music	20,600
Chill Ice Rink Pty Ltd	42,100
Chuisle Boxing And Fitness	2,300
Commerce - Pints Hockey Club Inc.	500
Corrugated Iron Youth Arts Inc	20,300
Crossfit Abode Pty Ltd	400
Crossfit Kickass Pty Ltd	1,200
Crossfit Palmerston	300
D.M.C.C. Inc.	300
Darwin Badminton Club Inc	200
Darwin Basketball Association Inc.	180,100
Darwin Clay Target Club Incorporated	1,000
Darwin Community Arts Incorporated	600
Darwin Dragons Rugby Union Club	7,300
Darwin Dressage Club	100
Darwin Football Club Inc	16,000
Darwin Golf Club Inc	1,300
Darwin Gymnastic Club Inc	35,000
Darwin Judo Club	4,900
Darwin Karting Association Inc	535
Darwin Netball Association	1,000
Darwin Olympic Sporting Club Inc.	9,400
Darwin Performance Academy	10,600
Darwin School Of Ballet	3,000
Darwin Show Jumping Club	200
Darwin Skate School	2,000
Darwin Surf Life Saving Club Inc	700
Darwin Swim School And Squad Training	2,500
Darwin Swimming Club Incorporated	300
Darwin Symphony Orchestra Incorporated	500
Darwin Top End Bowhunters Inc	1,700
Darwin Volleyball Association	3,300
Djs Peak Fitness	200
Dream Calisthenics Dance Club Incorporated	2,000
Duke Of Edinburgh's Award NT Division	11,800
Endorsed Enterprises Pty Ltd	16,800
Enrg Gymnastics Pty. Ltd.	20,500
Equestrian Northern Territory	100
Federal Cricket Club	2,000

<b>Program/Grant/Organisation</b>	<b>Amount</b>
Fitness Playground NT Pty Ltd	3,000
Fo Franchising Pty Ltd	1,800
Football Federation Northern Territory Incorporated	37,700
G Training Health & Fitness	3,100
Get Physical	400
Girl Guides Association Of Nsw	8,700
Goldfish Bowl Pty Ltd	53,166
Gove Junior Football Club Incorporated	1,300
Gove Touch Association Incorporated	1,500
Greater Palmerston United Football Club Incorporated	5,000
Greek Traditional Dancing Group	2,500
Green Llama Pty Ltd	200
Guts Dance Central Australia Incorporated	1,000
Hockey NT Incorporated	7,000
Jingili Bmx Club Incorporated	3,900
Junior Police Rangers Land Association	2,500
Katherine Athletics Centre	1,700
Katherine Gymnastics Club Inc.	13,700
Katherine Outback Experience Pty Ltd	495
Katherine Rugby League Club Inc.	13,300
Katherine Swimming Club Inc	1,900
Katherine Tennis Club Inc	1,800
Katherine Touch Association Incorporated	400
Kma Marital Arts Academy Darwin	900
Kokoro Busshu Karate	4,300
Krav Maga Darwin	9,400
Leisa's School Of Dancing	12,700
Litchfield Horse & Pony Club Inc	1,100
Litchfield Rugby League Club Inc	33,600
Little Champs Academy	800
Loualex Pty Ltd	9,200
Lukphinong Muaythai Gym	3,500
Mabuhay Music School	1,000
Mackillop Saints Sporting Association Inc	600
Man Ho Academy Of Martial Arts	3,500
Marianne Swim School	8,900
Marrara Judo Club Inc	7,000
Mash Netball Club Incorporated	15,210
Mindil Aces Football Club Inc	24,700
Netball NT Inc	400
Nhulunbuy Bicycle Motocross Club Inc	2,800
Nhulunby Amatuer Swimming Club	2,300
Nightcliff Cricket Club Incorporated	2,200
Nightcliff Football Club Inc	15,300
Nightcliff Netball Club Incorporated	10,100
Nightcliff Rugby League Football Club Incorporated	5,400
Nightcliff University Tigers Hockey Club Incorporated	100
Northern Sharks Rugby League Football Club Inc.	10,500
Northern Territory Athletics	300
Northern Territory Badminton Association Incorporated	7,500
Northern Territory Music School	8,000
NT Polocrosse Association Incorporated	500
NT Swim Academy Pty Ltd	32,935
Oj Fit 4 Life	300

<b>Program/Grant/Organisation</b>	<b>Amount</b>
Outback Taekwondo	2,200
Palmerston And Regional Basketball Association	23,500
Palmerston Association For Dancing	1,300
Palmerston Athletic Club Inc	100
Palmerston Cricket Club Inc	400
Palmerston Crocs Netball Club Inc	10,500
Palmerston Hobby Ceramics	1,200
Palmerston Magpies Incorporated	20,900
Palmerston Raiders Rugby League Club Incorporated	21,700
Palmerston Rovers Football Club Incorporated	9,100
Palmerston Rugby Union Club Incorporated	13,200
Perentie Jiu Jitsu	2,600
Pint Cricket Club Inc	1,000
Pints Netball Club Incorporated	7,400
Pioneer Football Club Incorporated	700
Port Darwin Soccer Club	8,800
Rda Alice Springs Incorporated	2,100
Ready Set Swim Pty Ltd	1,000
Red Centre Bmx Club Incorporated	15,200
Reiko Martial Arts	5,000
Riding For The Disabled In The Top End Inc	200
Rince Na h'Eireann Darwin Irish Dance Association Inc	2,600
Robert Marshall T/A Bob Marshall Piano Lessons	2,000
Rovers Football & Sports Club Incorporated	1,100
Rovers Netball Club	11,500
Royal Existence Dance Academy	27,600
Royal Life Saving Society (Australia) NT Branch Inc	52,056
Rugbytots Top End / Chalc Mob	900
Rural Athletics Centre	1,300
Sam's Dance Studio	56,100
Satellite City Bmx Club Incorporated	5,300
Scheppard Family Investments Pty. Ltd.	1,000
Seasons Netball Club	5,200
Shy Chameleon Drama Co.	3,300
South Darwin Rugby Union Club Inc	5,600
Southern Districts Cricket Club Incorporated	7,700
Southern Districts Crocs Netball Club	15,900
Southern Districts Football Club	30,500
Squash NT Incorporated	3,600
St Marys Football Sporting & Social Club Inc	19,300
St Marys Hockey Club Inc	800
STEPHEN ATHERTON T/As Darwin Music School	2,600
Studio 27 Dance Co	5,200
Swampdogs Rugby Union Club NT Inc	8,100
Tang Soo Tao Physical Culture & Oriental Studies Incorporated	2,400
Tangsoo Pty Ltd	6,800
Tara Academy Darwin	6,200
Tegs-Darwin Languages Centre	17,500
Tennis NT Inc	11,700
Territory Gymnastics Academy Incorporated	30,800
Territory Quad Association	2,700
Territory Xtreme Cowboy Racing	100
The Alice Springs Theatre Group Inc	1,700
The Artful Room	5,500

<b>Program/Grant/Organisation</b>	<b>Amount</b>
The Darwin Sailing Club Inc	1,500
The Trustee For BELGRAVIA LEISURE UNIT TRUST	8,200
The Trustee For Goodall Trust	64,600
The Trustee For Kybella Family Trust	2,000
The Trustee For SLIDE Youth Dance Theatre Trust	1,000
The Trustee For TPB Family Trust	6,300
The Trustee For Yarraman Territory Trust	3,200
The Young Men's Christian Association Of The Northern Territory Ltd	32,500
Top End Calisthenics Club Incorporated	10,300
Top End Dirt Karts Incorporated	900
Top End Drum Runners	200
Top End Indoor Sports Pty Ltd	100
Top End Judo Academy Incorporated	3,000
Top End Motor Cross Club Inc	1,000
Top End Tennis NT Pty Ltd	26,900
Top End Volleyball Incorporated	300
Touch Football Australia Limited	10,300
Tracy Village Falcons Netball	1,200
Transpose Music Studio Pty Ltd	7,800
Travelling Tadpole Pty Ltd	14,000
Triathlon Association Of The Northern Territory	900
Tribal Dragon Martial Arts Pty Ltd	13,600
Triple S: Sam's Swim School	7,900
TSKFA Darwin T/A Traditional Shotokan Karate-Do Federation Of Australia	500
University Pirates Rugby Union Football Club Inc	4,300
VarietyNT Starfish Swim Group	2,600
Various Individuals	7,400
Verdi Football Club	4,500
Volleyball Northern Territory Incorporated	300
Wanderers Football Club	10,800
Waratah Cricket Club Incorporated	3,300
Waratah Football Club Inc.	10,700
Waratah Hockey Club	600
Works Cricket Club Inc	1,500
World Shimjang Taekwondo Academy Pty Ltd	700
Yachting Northern Territory Incorporated	700
Darwin Shotokan Karate	1,900
Ludas House Mma	4,400
<b>NTIS Pathway Manager</b>	<b>142,188</b>
Netball NT Inc	35,027
Northern Territory Cricket Association Inc.	39,375
Northern Territory Rugby Union Inc	28,411
Triathlon Association Of The Northern Territory	39,375
<b>Remote Sport Program</b>	<b>1,997,925</b>
Anyinginyi Health Aboriginal Corporation	88,139
Belyuen Community Government Council	78,348
Central Desert Regional Council	209,590
Coomalie Community Government Council	44,073
East Arnhem Regional Council	280,106
Macdonnell Regional Council	494,564
Roper Gulf Regional Council	244,849
Thamarrurr Youth Indigenous Corporation	143,971
Tiwi Islands Regional Council	104,795
Victoria Daly Regional Council	75,414

<b>Program/Grant/Organisation</b>	<b>Amount</b>
Wagait Shire Council	20,568
West Arnhem Regional Council	213,508
<b>Peak Sporting Bodies</b>	<b>4,470,201</b>
AFL Northern Territory Limited	937,322
ARLC NT Limited	184,602
Auscycling Ltd	250,000
Australian Bowhunters Association Incorporated In NT	35,342
Basketball NT Inc	294,797
Bowls NT	110,195
Boxing NT Inc	35,342
Football Federation Northern Territory Incorporated	184,602
Golf NT Incorporated	184,602
Hockey NT Incorporated	184,602
Judo Federation Of Aust. N.T. Incorporated	35,342
Netball NT Inc	184,602
Northern Territory Athletics	110,195
Northern Territory Badminton Association Incorporated	35,342
Northern Territory Calisthenics Association Incorporated	35,342
Northern Territory Clay Target Assoc	35,342
Northern Territory Cricket Association Inc.	184,602
Northern Territory Rifle Association Incorporated	35,342
Northern Territory Rugby Union Inc	184,602
Northern Territory Softball Association	110,195
Northern Territory Weightlifting Assoc Inc	35,342
NT Polocrosse Association Incorporated	35,342
NT Tenpin Bowling Assn Inc	51,342
Pistol NT Incorporated	35,342
Pony Club Association Of The Northern Territory	35,342
Squash NT Incorporated	110,195
Surf Life Saving Northern Territory Incorporated	110,195
Swimming Northern Territory Incorporated	115,195
Tennis NT Inc	184,602
Touch Football Australia Limited	184,602
Triathlon Association Of The Northern Territory	110,195
Yachting Northern Territory Incorporated	110,195
<b>Community Infrastructure Grant</b>	<b>90,909</b>
Tracy Village Social & Sports Club Inc	90,909
<b>Remote Sport Vouchers</b>	<b>102,894</b>
Adelaide River Primary School Council Inc	5,000
Alice Springs School Of The Air	3,243
Baniyala Garrangali School	4,538
Barker College	4,360
Batchelor Area School Council Inc	4,571
Douglas Daly School Council	2,793
Dundee Beach School	4,909
Finke School	3,234
Football Federation Northern Territory Incorporated	7,691
Katherine School Of The Air Council	17,000
Mamaruni School	6,300
Maningrida Community Education Centre Council Inc	5,038
Mount Allan School	4,734
Tipperary Station School Council	4,942
Warruwi School Council Incorporated	5,188
Woolianna Primary School Council	4,538

<b>Program/Grant/Organisation</b>	<b>Amount</b>
Yambirpa Schools Council	14,091
Alice Springs World Chamber Orchestra (Aswco)	724
<b>NTIS Scholarships</b>	<b>34,643</b>
Netball NT Inc	8,000
Surf Life Saving Northern Territory Incorporated	2,143
Swimming Northern Territory Incorporated	4,000
Various Individuals	20,500
<b>Grass Roots Grant Program</b>	<b>26,952</b>
Casuarina Swimming Club	3,605
D.M.C.C. Inc.	4,120
Litchfield Horse & Pony Club Inc	3,061
Northern Territory Show Horse Association Incorporated	4,086
Palmerston Magpies Incorporated	5,000
Swampdogs Rugby Union Club NT Inc	3,080
University Pirates Rugby Union Football Club Inc	4,000
<b>Quick Response</b>	<b>10,000</b>
Satellite City Bmx Club Incorporated	10,000
<b>Active Recreation Organisations</b>	<b>757,281</b>
Australian Red Cross Society	88,164
Diabetes Association Of The NT Inc	117,553
Hamilton Downs Youth Camp Association Inc	51,479
Rda Alice Springs Incorporated	40,929
Riding For The Disabled In The Top End Inc	78,401
The Scout Association Of Australia Northern Territory Branch	66,657
The YMCA Of The Northern Territory Youth & Community Services Ltd	203,646
Total Recreation NT Inc	110,452
<b>Sports Service Providers</b>	<b>444,864</b>
Alcohol And Drug Foundation Inc	110,000
Australian Sports Medicine Federation Ltd	102,804
Northern Territory Firearms Council Inc	102,804
Royal Life Saving Society (Australia) NT Branch Inc	129,256
<b>Learn To Swim Voucher</b>	<b>412,693</b>
Alice Springs Town Council	46,500
Carly Swim Coach	1,500
Casuarina Swim School	3,600
Goldfish Bowl Pty Ltd	54,697
Marianne Swim School	16,200
NT Swim Academy Pty Ltd	17,700
Ready Set Swim Pty Ltd	1,000
Royal Life Saving Society (Australia) NT Branch Inc	50,696
The Trustee For BELGRAVIA LEISURE UNIT TRUST	7,200
The Trustee For Goodall Trust	157,100
The Trustee For Kybella Family Trust	4,100
The Young Men's Christian Association Of The Northern Territory Ltd	17,700
Top End Tennis NT Pty Ltd	3,600
Travelling Tadpole Pty Ltd	23,000
Triple S: Sam's Swim School	8,100
<b>Water Safety Awareness Program</b>	<b>387,867</b>
Royal Life Saving Society (Australia) NT Branch Inc	387,867
<b>Show Societies Support Program</b>	<b>380,000</b>
NT Show Council Incorporated	380,000
<b>Quick Response Grants</b>	<b>10,000</b>
Various Individuals	10,000
<b>Arts And Culture</b>	<b>16,848,956</b>

<b>Program/Grant/Organisation</b>	<b>Amount</b>
<b>Creative Fellowships, Arts Residencies And Skills Exchanges</b>	<b>57,776</b>
Various Individuals	57,776
<b>Venues And Facilities</b>	<b>1,188,952</b>
Artback NT Incorporated	20,000
Darwin Performing Arts Centre	670,176
Incite Arts Incorporated	6,000
Katherine Regional Cultural Precinct Ltd	492,776
<b>Arts Projects</b>	<b>227,224</b>
Artback NT Incorporated	28,963
Brown's Mart Arts Limited	20,000
Coconut Studios	15,916
David Garnham & The Reasons To Live	20,000
Gong Wanhurr Aboriginal Corporation	19,950
Guts Dance Central Australia Incorporated	19,348
King Stingray	12,800
Mel Robson Ceramics	14,716
Numburindi Corporation Limited	16,892
The Diaspora Collective	15,000
Various Individuals	23,639
Gary Lang NT Dance Company Limited	20,000
<b>Professional Development</b>	<b>14,650</b>
Dawn Beasley Ceramics	2,000
Various Individuals	12,650
<b>Regional Museums Support</b>	<b>154,153</b>
Aviation Historical Society Of The NT Inc	18,000
Bawinanga Aboriginal Corporation	35,740
Frm Services Limited	50,000
Royal Australian Artillery Association (Northern Territory) Incorporated	18,500
The Road Transport Historical Soc Inc	6,700
Women's Museum Of Australia Incorporated	25,213
<b>Leading Arts Organisations Program</b>	<b>2,463,162</b>
Arnhem Northern And Kimberley Artists Aboriginal Corporation - ANKA	59,118
Artback NT Incorporated	272,014
Barkly Regional Arts Inc	61,600
Brown's Mart Arts Limited	468,181
Central Australian Territory Craft Incorporated	68,996
Corrugated Iron Youth Arts Inc	137,992
Crafts Council Of The Northern Territory	34,498
Darwin Community Arts Incorporated	78,874
Darwin Symphony Orchestra Incorporated	206,988
Darwin Visual Arts Association Incorporated	68,996
Desart Inc	167,576
Happy Yess Community Arts Incorporated	59,168
Incite Arts Incorporated	128,164
Katherine Regional Arts Incorporated	64,082
NT Writers' Centre Inc	66,514
Red Hot Arts Central Australia Incorporated	98,580
Tracks Inc	214,831
Watch This Space Inc	34,498
Music NT Inc	103,494
Gary Lang NT Dance Company Limited	68,996
<b>Museum And Art Gallery Of The Northern Territory - Operational Funding</b>	<b>8,203,307</b>
Board Of The Museum And Art Gallery Of The Northern Territory	8,203,307
<b>Arts And Culture COVID-19 Interruption Support</b>	<b>75,654</b>



<b>Program/Grant/Organisation</b>	<b>Amount</b>
Bella Maree Music	850
Glenn Morrison & Associates	900
Gurumini Co.	1,000
Kerry Sandhu Art	602
Masters Studio	1,000
Red Mulga	1,000
Strange Space Studios	1,000
Various Individuals	68,302
Wildsounds	1,000
<b>Creative Communities</b>	<b>18,698</b>
Bulabula Arts Aboriginal Corporation	5,000
Various Individuals	13,698
<b>Creative Fellowships And Arts Residencies</b>	<b>55,000</b>
Aly De Groot Art	20,000
Various Individuals	35,000
<b>Arts Trail Gallery Extensions And Upgrades</b>	<b>3,502,918</b>
Buku-Larrnggay Mulka Incorporated	1,500,000
Gapuwiyak Culture & Arts Aboriginal Corporation	2,918
National Indigenous Australians Agency	2,000,000
<b>Nxt Gen Arts</b>	<b>54,000</b>
Various Individuals	54,000
<b>Strategic Initiatives And Partnerships</b>	<b>743,625</b>
Arts Law Centre Of Australia	25,000
Australia Council	17,000
Board Of The Museum And Art Gallery Of The Northern Territory	35,000
Darwin Aboriginal Art Fair Foundation Limited	65,390
Desart Inc	543,305
Tracks Inc	3,600
Various Individuals	39,330
Watch This Space Inc	15,000
<b>Artists In Schools</b>	<b>45,000</b>
Payment Through Doe	45,000
<b>ScreenNT</b>	<b>40,000</b>
Payment Through DITT	40,000
<b>Quick Response Grants</b>	<b>4,838</b>
Aly De Groot Art	1,000
NT Print Management	838
Various Individuals	3,000
<b>Housing</b>	<b>27,449</b>
<b>Community Housing Incentive</b>	<b>9,614</b>
Teamhealth	9,614
<b>Australian Housing And Urban Research Institute</b>	<b>17,836</b>
Australian Housing And Urban Research Institute	17,836
<b>Indigenous Essential Services</b>	<b>58,673,696</b>
<b>Indigenous Essential Services</b>	<b>58,673,696</b>
Indigenous Essential Services Pty Ltd	58,673,696
<b>Heritage</b>	<b>246,064</b>
<b>Peak Body Funding</b>	<b>124,304</b>
National Trust Of Australia (NT)	124,304
<b>Heritage Grants</b>	<b>100,905</b>
Australian National Aviation Museum Alice Springs Incorporated	15,000
Central Australian Aviation Museum Inc	3,000
Hamilton Downs Youth Camp Association Inc	17,025

<b>Program/Grant/Organisation</b>	<b>Amount</b>
Royal Flying Doctor Service Of Australia Central Operations	17,880
The Uniting Church In Australia Property Trust (NT)	18,000
Various Individuals	30,000
<b>Heritage Rates Relief Rebate</b>	<b>20,855</b>
Various Individuals	20,855
<b>Youth Services</b>	<b>5,955,116</b>
<b>Regional Youth Services Program</b>	<b>4,558,886</b>
Alice Springs Town Council	35,400
Anglicare N.T. Ltd.	55,000
Australian Red Cross Society	150,000
Barkly Regional Council	535,000
Beauty Of Tatum	3,990
Better Bodies Incorporated	19,800
Children's Ground Limited	9,285
City Of Palmerston	52,308
Diabetes Association Of The NT Inc	18,574
Gap Youth And Community Centre Aboriginal Corporation	1,040,000
Hoops 4 Health Pty Ltd	75,000
Hot Game Magnet	15,000
IBC Community Services	30,000
Julalikari Council Aboriginal Corporation	40,000
Larrakia Nation Aboriginal Corporation	35,129
Marngarr Resource Centre Aboriginal Corporation	20,000
Nhulunbuy Corporation Limited	50,000
Palmerston And Regional Basketball Association	200,995
Rirratjingu Aboriginal Corporation	30,000
Sounded	15,000
St John Ambulance Australia NT Inc	9,680
Tangentyere Council Aboriginal Corporation	1,200,000
The Arnhem Land Progress Aboriginal Corporation	200,000
The Trustee For Alice Springs Cinema Unit Trust	23,000
The Trustee For Yarraman Territory Trust	53,400
The YMCA Of The Northern Territory Youth & Community Services Ltd	170,000
The Young Men's Christian Association Of The Northern Territory Ltd	21,113
Two Two One Inc.	44,000
Paid To Organisations Through DCMC	407,212
<b>Youth Conference</b>	<b>25,000</b>
Forrestpr	25,000
<b>Quick Response Grant</b>	<b>32,000</b>
Beauty Of Tatum	2,000
Brothers Rugby League Club	2,000
Hyperion Industries	2,000
Jingili Bmx Club Incorporated	2,000
Menzies School Of Health Research	2,000
Milkwood Steiner School Association Incorporated	2,000
Ogbako Ndi Igbo NT	2,000
Red Hot Arts Central Australia Incorporated	1,500
Tarntipi Homelands Aboriginal Corporation	2,000
Total Recreation NT Inc	2,000
Two Two One Inc.	2,000
Various Individuals	6,500
Waltja Tjutangku Palyapayi (Aboriginal Corporation)	2,000
West Arnhem Regional Council	2,000
<b>Palmerston Youth Drop In Centre</b>	<b>1,015,000</b>

<b>Program/Grant/Organisation</b>	<b>Amount</b>
The YMCA Of The Northern Territory Youth & Community Services Ltd	1,015,000
<b>Grow Well, Live Well Program</b>	<b>200,000</b>
Save The Children Australia	200,000
<b>Youth Vibe Holiday Grant Program</b>	<b>63,000</b>
Alice Springs Town Council	2,000
Carers NT Limited	1,580
Clubhouse Territory Incorporated	2,000
Coomalie Community Government Council	2,000
Darwin Casuarina Lions Club District 201c2, Australia	2,000
Darwin Community Arts Incorporated	2,000
Darwin Junior Sedans Incorporated	2,000
East Arnhem Regional Council	10,800
Gap Youth And Community Centre Aboriginal Corporation	2,000
Gundjeihmi Aboriginal Corporation	2,000
Litchfield Council	1,530
Multicultural Council Of The Northern Territory Incorporated	1,265
Ogbako Ndi Igbo NT	2,000
Satellite City Bmx Club Incorporated	1,920
Tangentyere Council Aboriginal Corporation	10,800
Tarntipi Homelands Aboriginal Corporation	2,000
Tegs-Darwin Languages Centre	2,000
The Tamil Society Of The Northern Territory Inc	1,875
Tiwi Islands Regional Council	2,000
UMNT Incorporated	1,875
Various Individuals	3,600
Wagait Shire Council	2,000
Waltja Tjutanku Palyapayi (Aboriginal Corporation)	1,755
<b>NT Youth Week</b>	<b>48,230</b>
8ccc Community Radio Incorporated	2,000
Alice Springs Islamic Society Incorporated	1,100
Alice Springs Netball Association Inc	1,000
Alice Springs Town Council	2,000
Australian Red Cross Society	2,000
Carers NT Limited	2,000
Darwin High School Board Inc	2,000
East Arnhem Regional Council	9,000
Made Concepts Pty Ltd	2,000
Mary Platinum Services Pty Ltd	2,000
Next Tier Entertainment   Gaming & Esports	1,800
Palmerston Hobby Ceramics	1,980
Red Centre Bmx Club Incorporated	1,200
Satellite City Bmx Club Incorporated	2,000
Stick Mob	1,500
Tennis NT Inc	1,000
The Darwin Horse And Pony Club Inc	2,000
The Top Ender Tri-Services Magazine Incorporated	2,000
Top End Group Training Pty. Ltd.	1,500
Top End Health Service	1,250
Total Recreation NT Inc	2,000
Two Two One Inc.	1,900
UMNT Incorporated	1,000
Wagait Shire Council	2,000
<b>Quick Response Grants</b>	<b>13,000</b>
Alice Springs Islamic Society Incorporated	2,000

<b>Program/Grant/Organisation</b>	<b>Amount</b>
Alice Springs Town Council	2,000
Carers NT Limited	2,000
Clubhouse Territory Incorporated	2,000
Tangentyere Council Aboriginal Corporation	2,000
Various Individuals	3,000
<b>Libraries And Archives</b>	<b>4,626,266</b>
<b>NT History Grants 2021-2022</b>	<b>43,123</b>
N T Water Ski Association Inc	2,000
The Trustee For The Starwin Trust	7,000
Top End Flying Club Incorporated	6,800
Various Individuals	24,748
Variety NT	2,575
<b>Public Library Funding</b>	<b>4,583,143</b>
Alice Springs Town Council	622,371
Alyangula Area School Council Inc	22,827
Barkly Regional Council	186,437
City Of Darwin	1,448,465
City Of Palmerston	596,789
Coomalie Community Government Council	48,240
East Arnhem Regional Council	375,063
Katherine Town Council	362,331
Litchfield Council	401,692
Macdonnell Regional Council	91,544
Roper Gulf Regional Council	160,728
Victoria Daly Regional Council	41,678
West Arnhem Regional Council	126,281
West Daly Regional Council	98,697
<b>Grand Total</b>	<b>289,712,485</b>

1. Prior year unspent funds refunded in 2021-22

## **MEDIA MONITORING SERVICES**

**29. Provide expenditure details on media monitoring services for the period 1 July 2021 to 31 March 2022 (including entities engaged and who utilises the service).**

A whole-of-government response to Question 29 will be provided by the Department of the Chief Minister and Cabinet.

## **INFRASTRUCTURE PROJECTS**

**30. How many projects have been submitted or are in the process of being submitted to Infrastructure Australia or Northern Australia Infrastructure Facility (NAIF) to be considered for the Infrastructure Priority List?**

A whole-of-government response to Question 30 will be provided by the Department of Infrastructure, Planning and Logistics.

**31. Please provide details of newly committed projects for the period 1 July 2021 to 31 March 2022.**

A whole-of-government response to Question 31 will be provided by the Department of Infrastructure, Planning and Logistics.

**32. Please provide details of contracts awarded to interstate firms, for what purpose, the cost and why a Territory firm was not chosen.**

A whole-of-government response to Question 32 will be provided by the Department of Infrastructure, Planning and Logistics.

### **GOVERNMENT LEASED BUILDINGS**

**33. What is the total annual power bill of each Government building owned/leased/used by each Department for the period 1 July 2021 to 31 March 2022?**

\$1,519,651.

**34. What is the total annual leased space of each Government building used by each Agency/authority and at what cost for the period 1 July 2021 to 31 March 2022?**

A whole-of-government response to Question 34 will be provided by the Department of Corporate and Digital Development.

**35. How much Government owned or leased premises or office space is currently under-utilised (at less than 100 per cent occupied) or vacant?**

A whole-of-government response to Question 35 will be provided by the Department of Corporate and Digital Development.

### **FEES AND CHARGES**

**36. Please detail the statutory or legislative fees and charges levied by your Agency/authority, the revenue raised in the 2021/22 financial year and whether any of these fees and charges were increased following the passage of the 2021/22 financial year budget.**

The Department of Territory Families, Housing and Communities statutory and legislated fees and charges for 1 July 2021 to 31 March 2022 are categorised and summarised as per the below Table Q36:

<b>Fees and Charges</b>	<b>YTD Revenue as at 31 March 2022</b>
Adoption Fees*	\$21,135
Conduct Money**	\$270
Freedom of Information (FOI) application fees***	\$120
<b>Total</b>	<b>\$21,525</b>

Note: Adjustments are sometimes offset against the client invoice for out of pocket expenses such as interpreting services.

Fees and charges were not increased following the passage of the 2021/22 financial year budget.

\*Adoption Fees and charges to the clients are as per the schedule of rates below:

Adoption Fees Administration application fee	\$1,000
Home study	\$2,300
Post-adoption services	\$1,000
File preparation to be sent overseas	\$1,300 - \$1,900

\*\* Conduct Money is currently charged at \$30 per subpoena. The Agency do not require payment from Community Legal Organisations or Government Agencies.

\*\*\* FOI application fees are charged at \$30 per application across the Northern Territory Government. There is not application fee if the request relates to the applicants personal information.

## **INTERNAL AUDITS**

### **37. How many internal audits and financial investigations were conducted in the period 1 July 2021 to 31 March 2022?**

Three internal audits and/or financial investigations were conducted in the period 1 July 2021 to 31 March 2022.

### **38. What were the terms of reference or focus for each investigation?**

Cabinet Confidentiality	Determine whether the Agency complied with Cabinet Handbook and Cabinet Information security measures during 2021.
Value for Territory Audit	Test Agency compliance with the procurement framework (including the <i>Procurement Act 1995</i> , Procurement Regulations, procurement governance policy and rules) and the Buy Local Plan.

NT Homelands Grants Procurement and Management Audit	Assess compliance with relevant legislation, delegations, and NTG Grant Guidelines in relation to grants to homelands. The audit also evaluated grants management, administration, and reporting processes and assessed if fraud and corruption control measures are in place and effective.
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**39. Please provide details of any fraud, anomalies, breaches of financial legislation or Northern Territory Government policy and procedures exposed by the audits and financial investigations.**

Value for Territory Audit 2021	The Value for Territory Audit identified non-compliance with aspects of the Northern Territory Government's Procurement Rules.
NT Homelands Grants Procurement and Management Audit	The audit found that there were instances where the NTG Grants Guidelines were not followed and not all eight key principles of the NTG Grants policy are implemented.

**40. How many agencies have been referred to existing bodies e.g. Auditor-General/Independent Commission Against Corruption (ICAC) and how many have been resolved? Please detail the agency referred to, the date of referral and the date resolved, including those with multiple referrals.**

A whole-of-government response to Question 40 will be provided by the Auditor-General / ICAC.

**BOARDS / ADVISORY BODIES**

**41. Please detail all boards and advisory bodies in your Agency in 2021/22, also providing the following information:**

- (a) The Terms of Reference, if changed from last year**
- (b) The current members and when they were appointed**
- (c) The total remuneration paid to each Board member during the 2021/22 financial year**
- (d) The itemised total cost incurred by the Board during the 2021/22 financial year**

**42. The number of times the Board met during the period 1 July 2021 to 31 March 2022.**

Name: Disability Advisory Committee		
41 (a)	TOR, if changed from last year	N/A

41 (b)	The current members and when they were appointed	<ul style="list-style-type: none"> <li>• Mr Chris Blackham-Davison – 3 December 2019</li> <li>• Ms Lily Reid – 3 December 2019</li> <li>• Mr Gwilym Conran – 3 December 2019</li> <li>• Ms Marlene Timothy (Karkadoo) – 3 December 2019</li> <li>• Ms Christine Cumaiyi - 3 December 2019</li> <li>• Mr Jameson Casson – 3 December 2019</li> <li>• Mr Christos Timotheou – 3 December 2019</li> <li>• Ms Michelle Mayes – 1 October 2020</li> <li>• Henbury School Student Membership – 3 December 2019</li> <li>• Acacia Hill School Student Membership – 3 December 2019</li> </ul>
41 (c)	The total remuneration paid to each Board member during the 2021/22 financial year (to March 2022)	The <i>Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006</i> governs the setting of remuneration and other entitlements for members of statutory bodies
41 (d)	The total only of each Board's costs from 1 July 2021 to 31 March 2022	\$3,484
42	The number of times the Board met during the period 1 July 2021 to 31 March 2022	Four
Name: Minister's Advisory Council On Multicultural Affairs		
41 (a)	TOR, if changed from last year	N/A
41 (b)	The current members and when they were appointed	<ul style="list-style-type: none"> <li>• Dr Sivaram Vemuri – February 2020</li> <li>• Ms Veronica Matipira – February 2020</li> <li>• Ms Jamuna (Mona) Ulak – February 2020</li> <li>• Mrs Anjana Pant Baral – February 2020</li> <li>• Mr Sulal Mathai – February 2020</li> <li>• Mr Feroz Mohamed Ibrahim – February 2020</li> <li>• Mr Baby Abraham – February 2020</li> <li>• Dr Shu Qin Li – February 2020</li> </ul> <p>There are also a number of organisational representatives and these appointment relate to their position:</p> <ul style="list-style-type: none"> <li>• Sgt Sachin Sharma – Northern Territory Police.</li> </ul>



		<ul style="list-style-type: none"> <li>• Ms Marguerite Baptiste-Rooke - Multicultural Community Services of Central Australia</li> <li>• Ms Krshna Capaque - Multicultural Youth NT</li> <li>• Mr Kwame Selormey – Melaluca Australia</li> <li>• Mr Kon Vatskalis – City of Darwin</li> <li>• Dr Edwin Joseph - Multicultural Council of the NT</li> </ul>
41 (c)	The total remuneration paid to each Board member during the 2021/22 financial year	The <i>Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006</i> governs the setting of remuneration and other entitlements for members of statutory bodies.
41 (d)	The total only of each Board's costs from 1 July 2021 to 31 March 2022	\$2,984
42	The number of times the Board met during the period 1 July 2021 to 31 March 2022	Two
Name: Domestic, Family and Sexual Violence Cross-Agency Working Group		
41 (a)	TOR, if changed from last year	N/A
41 (b)	The current members and when they were appointed	<ul style="list-style-type: none"> <li>• Mr David McDonough (Chair) appointed April 2022</li> <li>• Ms Tessa Snowdon appointed October 2020</li> <li>• Ms Susan Crane appointed March 2021</li> <li>• Ms Rosanne Lague appointed April 2019</li> <li>• Ms Rachael Uebergang appointed March 2022</li> <li>• Ms Penny Drysdale appointed December 2018</li> <li>• Ms Noelene Jorgensen appointed February 2021</li> <li>• Ms Megan Howitt appointed May 2021</li> <li>• Ms Maree Corbo appointed August 2019</li> <li>• Ms Larissa Ellis appointed May 2020</li> <li>• Ms Jo Gamble appointed December 2018</li> <li>• Ms Jeanette Kerr appointed December 2018</li> <li>• Ms Janet Taylor appointed February 2021</li> <li>• Ms Jackie Dibbs appointed December 2018</li> <li>• Ms Danielle Dyall appointed December 2018</li> <li>• Ms Cindy Jarvis appointed December 2018</li> <li>• Ms Anna Davis appointed December 2018</li> <li>• Mr Michael White appointed November 2021</li> <li>• Mr Andrew Walder appointed October 2021</li> </ul>
41 (c)	The total remuneration paid to each Board member during the 2021/22 financial year	The <i>Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006</i> governs the setting of remuneration and other entitlements for members of statutory bodies Nil
41 (d)	The total only of each Board's costs from 1 July	\$3,285

	2021 to 31 March 2022	
42	The number of times the Board met during the period 1 July 2021 to 31 March 2022	Three
Name: Youth Justice Advisory Committee		
41 (a)	TOR, if changed from last year	N/A
41 (b)	The current members and when they were appointed	<ul style="list-style-type: none"> <li>• Mr Stewart Willey – Member for 12 years. Re-appointed on 29 August 2021</li> <li>• Mr Peter Fletcher – 29 August 2021</li> <li>• Mr Victor Williams – 17 June 2021</li> <li>• Ms Shannon Ramsay – 23 July 2020</li> <li>• Ms Michelle Bates – 23 July 2020</li> <li>• Ms Jane Bochmann – 23 July 2020</li> <li>• Ms Danielle Taylor – 5 December 2019</li> <li>• Mr Andrew Lockyer – 5 December 2019</li> </ul>
41 (c)	The total remuneration paid to each Board member during the 2021/22 financial year	The <i>Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006</i> governs the setting of remuneration and other entitlements for members of statutory bodies
41 (d)	The total only of each Board's costs from 1 July 2021 to 31 March 2022	\$25,286
42	The number of times the Board met during the period 1 July 2021 to 31 March 2022	Three
Name: NT Water Safety Advisory Council		
41 (a)	TOR, if changed from last year	N/A
41 (b)	The current members and when they were appointed	<ul style="list-style-type: none"> <li>• Mrs Daphne Read – since 2003</li> <li>• Ms Vanda Stewart – since 2008</li> <li>• Ms Samantha Farrow – since 2015</li> <li>• Mr Tim Porter – since October 2021</li> <li>• Mr Stephen Gazzola – since 2015</li> <li>• Mr Sam Edwards – since 2018</li> <li>• Mr Jeffrey McLaughlin – since 2018</li> </ul>

		<ul style="list-style-type: none"> <li>• Senior Constable Christian Holzfeind – since 2020</li> <li>• Ms Megan Fernando – since 2020</li> <li>• Ms Floss Roberts – since 2006</li> <li>• Mr David Ciaravolo – since 2006</li> <li>• Mr Bradley Thomson - since 2017</li> <li>• Ms Marg Girdham – since 2019</li> <li>• Ms Karen Ruzsicksa – since 2019</li> <li>• Ms Robyn Henderson – since 2016</li> <li>• Mr Shane McCorkell - since 2019</li> </ul>
41 (c)	The total remuneration paid to each Board member during the 2021/22 financial year	The <i>Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006</i> governs the setting of remuneration and other entitlements for members of statutory bodies
41 (d)	The total only of each Board's costs from 1 July 2021 to 31 March 2022	\$4,800
42	The number of times the Board met during the period 1 July 2021 to 31 March 2022	Three
Name: NT Sports Awards Selection Panel		
41 (a)	TOR, if changed from last year	N/A
41 (b)	The current members and when they were appointed	<ul style="list-style-type: none"> <li>• Mrs Philippa Tessmann – 18 November 2016</li> <li>• Ms Nicole Simmonds – 30 August 2017</li> <li>• Mrs Judith O'Hearne (Green) – 18 November 2016</li> <li>• Mr Michael McGregor – 14 July 2017</li> <li>• Mr Ian Butterworth – 11 November 2019</li> <li>• Mr Grey Morris – 18 November 2016</li> </ul>
41 (c)	The total remuneration paid to each Board member during the 2021/22 financial year	The <i>Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006</i> governs the setting of remuneration and other entitlements for members of statutory bodies
41 (d)	The total only of each Board's costs from 1 July 2021 to 31 March 2022	\$881.69
42	The number of times the Board met during the period 1 July 2021 to 31 March 2022	One
Name: Working With Children Clearance Screening Authority		

41 (a)	TOR, if changed from last year	N/A
41 (b)	The current members and when they were appointed	<ul style="list-style-type: none"> <li>• Ms Patrica (Trish) Slocum – reappointed 22 January 2021</li> <li>• Mr Srishailam Srinivas – reappointed 22 January 2021</li> <li>• Mr Jarrod Ashcroft – reappointed 22 January 2021</li> <li>• Superintendent Craig Barrett – 16 January 2020</li> <li>• Ms Kym Boddington – 16 January 2020</li> <li>• Ms Johanne Carroll – 16 January 2020</li> <li>• Ms Donna Quong – 19 July 2018</li> </ul>
41 (c)	The total remuneration paid to each Board member during the 2021/22 financial year	The <i>Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006</i> governs the setting of remuneration and other entitlements for members of statutory bodies
41 (d)	The total only of each Board's costs from 1 July 2021 to 31 March 2022	Nil
42	The number of times the Board met during the period 1 July 2021 to 31 March 2022	With the introduction of electronic assessments in July 2020, members of the Authority are no longer required to meet in person.
Name: Public Housing Appeals Board		
41 (a)	TOR, if changed from last year	NA
41 (b)	The current members and when they were appointed	<ul style="list-style-type: none"> <li>• Ms Robyn Harrison appointed 1 July 2018 and re-appointed 1 July 2020</li> <li>• Ms Wendy Morton appointed 1 July 2020</li> <li>• Ms Trish Hilder appointed 1 July 2018 and re-appointed 01 July 2020</li> <li>• Ms Michelle Evison-Rose appointed 1 July 2020</li> <li>• Mr Robert Kendrick appointed 1 July 2018 re-appointed 01 July 2020</li> <li>• Mr John Duguid appointed 1 July 2018 and re-appointed 1 July 2020</li> <li>• Mr Jeff Verinder appointed 1 July 2020</li> </ul>

		<ul style="list-style-type: none"> <li>Hon Sydney Stirling appointed 1 July 2020</li> </ul>
41 (c)	The total remuneration paid to each Board member during the 2021/22 financial year	The <i>Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006</i> governs the setting of remuneration and other entitlements for members of statutory bodies
41 (d)	The total only of each Board's costs from 1 July 2021 to 31 March 2022	Nil
42	The number of times the Board met during the period 1 July 2021 to 31 March 2022	Nil
Name: Clinical Governance and Professional Practice Committee		
41 (a)	TOR, if changed from last year	NA
41 (b)	The current members and when they were appointed	<ul style="list-style-type: none"> <li>Dr Howard Bath – August 2018</li> <li>Professor Alison Elliott – May 2019</li> <li>Dr Christine Fejo-King – August 2018</li> <li>Ms Jeanette Kerr – August 2018</li> <li>Dr Michael Levy – May 2019</li> <li>Judge Sue Oliver – August 2018</li> <li>Dr Denise Riordan – August 2018</li> </ul>
41 (c)	The total remuneration paid to each Board member during the 2021/22 financial year	The <i>Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006</i> governs the setting of remuneration and other entitlements for members of statutory bodies
41 (d)	The total only of each Board's costs from 1 July 2021 to 31 March 2022	\$16,068
42	The number of times the Board met during the period 1 July 2021 to 31 March 2022	Three

## REVIEWS AND INQUIRIES

### 43. Details of all reviews and inquiries completed or commenced during the 2021/22 financial year, also providing the following information:

#### (a) The Terms of Reference

- (b) The criteria for selection of all panel members
- (c) The composition, qualifications and state or territory of residence of the persons undertaking the review/inquiry
- (d) The cost of the review/inquiry
- (e) How the information was/is accumulated to contribute to the review/inquiry
- (f) If completed, when, the outcome and whether the report has been tabled in the Legislative Assembly
- (g) If not completed when this is expected

Nil.

## WORKPLACE HEALTH AND SAFETY

44. Please provide the number, nature and cost of reportable safety issues for the period 1 July 2021 to 31 March 2022.

229.

45. Please detail the number of stress related matters and claims for the period 1 July 2021 to 31 March 2022.

21.

## REGIONAL OFFICES

46. Please detail expenditure on staff located in regional offices across the Territory. Include the number of staff, their functions and outcomes achieved in the 2021/22 financial year. What are the locations for which they are responsible?

Region	Expenditure as at 30 March 2022 <sup>1</sup>	FTE	Headcount
Alice Springs	\$20,057,613	225	246
Greater Darwin	\$91,592,713	899	967
Katherine	\$6,010,213	67	69
Nhulunbuy	\$3,425,873	34	36
Remote Locations	\$3,948,046	47	53
Tennant Creek	\$3,258,188	33	33
Totals	\$131,292,645	1,305	1,424

<sup>1</sup> Year to date payments to pay period 20.

Territory Families, Housing and Communities has a total of 1,424 staff members (1,305 FTE). It has adopted the regional boundaries of the Department of the Chief Minister. Services delivered from the Department's Regional Offices include housing services, crisis accommodation services,

client and case management services in the areas of family support, child protection, out of home care, carer assessment services, practice leaders and cultural advisors, domestic and family violence prevention, youth outreach and engagement officers, seniors and pensioner concession scheme services.

In 2021-22, there were positive outcomes delivered in each portfolio, particularly in the areas of child safety, early intervention, youth justice and community engagement. Agency achievements are highlighted in the TFHC Annual Report and other published sources such as Australian Institute of Health and Welfare Reports, Report on Government Services and the 2020 Generational Change Impact Report.

**47. How many written questions has the agency answered in the period 1 July 2021 to 31 March 2022? Please provide WQ reference numbers.**

Written Question details for the requested period are publicly available on the NTG Parliament website: <https://parliament.nt.gov.au/business/written-questions>.