

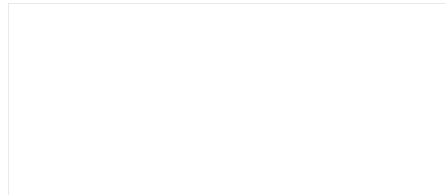
Question No : 321

Question : Capital Works Budget

Question Date : 23/11/93

Member : Mr EDE

To : TREASURER



1. What was the budgeted cash expenditure on Capital Works across all divisions in the September quarter of the 1993-94 financial year.
2. What was the actual cash expenditure on Capital Works by each division in the September quarter of the 1993-94 financial year.

ANSWER

1. The budgeted cash expenditure on Capital Works across all Divisions in the September quarter of the 1993-94 financial year was \$33 333 398.
2. The actual cash expenditure on Capital Works by each Division in the September quarter of the 1993-94 financial year was as follows:

	\$
Div 32 Aboriginal Areas Protection Authority	7 700
Div 30 Lands, Housing and Local Government	299 000 3
Div 86 NTHC: Housing	922 000 1
Div 37 NT University	770 000
Div 35 Schools Education	2 459 698
Div 36 Post School Education and Training	178 000 3
Div 46 PAWA: Services	275 000 7
Div 60 Transport and Works: Services	493 466
Div 82 Transport and Works: Transport	12 593 638
TOTAL	31 998 502