

LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY

WRITTEN QUESTION

Mrs Finocchiaro to the Minister for Health, Minister for Tourism and Hospitality, Minister for Racing, Gaming and Licensing, Minister for Alcohol Policy, Minister for Major Events, Minister for National Resilience – for all agencies falling under the Ministers' portfolios.

AGENCY ADMINISTRATION

Notes:

The following questions can be answered from existing Agency data as at 31 March 2021. Please include a note if a response is affected by Machinery of Government changes following the General Election in August 2020.

You have previously referred questions requiring a Whole of Government response to the Minister responsible at a time that enables a response within the same timeframe as the remainder of the questions.

Further, you have previously inserted the question at the beginning of each answer.

My Office would be very grateful if these practices are continued.

STAFFING

1. (a) Please advise the number of staff employed in the following categories as at 31 March 2021:

Category	Agency Name	Total Full Time Equivalent
1. Ongoing Full Time	Department of Health	366.32
	Top End Health Service	2709.13
	Central Australia Health Service	1111.91
	TOTAL	4187.36
2. Ongoing Part Time	Department of Health	35.05
	Top End Health Service	513.44
	Central Australia Health Service	148.47
	TOTAL	696.96
3. Fixed Term Full Time	Department of Health	250.80
	Top End Health Service	1237.03
	Central Australia Health Service	599.68
	TOTAL	2087.51
4. Fixed Term Part Time	Department of Health	20.32
	Top End Health Service	236.44
	Central Australia Health Service	56.02
	TOTAL	312.78

5. Casual Contract	Department of Health	55.78
	Top End Health Service	356.44
	Central Australia Health Service	96.15
	TOTAL	508.37
6. Executive Contract	Department of Health	15.82
	Top End Health Service	10.00
	Central Australia Health Service	5.00
	TOTAL	30.82

(b) Please provide, for each of the six categories above: the relevant position classifications and the number of staff employed against each classification.

Category	Agency Name	Classification	Total Full Time Equivalent
Ongoing Full Time	Department of Health	AHCP	1.00
		AHP7	1.00
		AO2	3.00
		AO3	6.50
		AO4	22.90
		AO5	15.50
		AO6	39.50
		AO7	41.77
		EO2	2.00
		EO3	5.00
		N2	1.00
		N4	1.00
		N5	2.00
		N5R	8.00
		N6	1.00
		N6R	3.00
		N7R	2.00
		N8	1.00
		N8R	4.00
		P1	12.90
		P2	20.91
		P3	36.98
		PDA	1.00
		PH2	1.00
		PH5	5.84
		SAO1	48.39
		SAO2	13.50
		SP1	25.50
		SP2	12.00
		SSPH	1.00
T2	13.63		
T3	9.50		
T4	3.00		
	DoH TOTAL	366.32	
Ongoing Full Time	Top End Health Service	AHP2	9.43
		AHP3	1.00
		AHP4	1.00
		AHP5	1.00
		AO1	1.00

		AO2	46.46
		AO3	185.88
		AO4	152.56
		AO5	61.02
		AO6	63.59
		AO7	36.00
		ATP4	6.00
		ATP5	7.74
		ATP6	2.00
		CDM	2.00
		DEN	3.00
		DM	2.00
		EO2	2.00
		FEL	1.00
		N1	48.85
		N2	584.86
		N3	16.97
		N3R	117.29
		N4	26.34
		N4R	154.72
		N5	37.40
		N5R	118.00
		N6	15.00
		N6R	68.74
		N7	6.00
		N7R	21.50
		N8	1.00
		N8R	1.00
		P1	3.00
		P1T	1.00
		P2	131.67
		P3	104.92
		PH2	2.00
		PH2R	224.16
		PH3	14.00
		PH3R	148.00
		PH4	4.00
		PH4R	16.89
		PH5R	17.00
		RDM	2.00
		RMO	2.00
		SAO1	35.50
		SAO2	12.00
		SC	1.00
		SD	2.00
		SDM	1.00
		SP1	41.27
		SP1X	1.00
		SP2	12.00
		SSPH	1.00
		T1	11.40
		T1R	2.00
		T2	56.62
		T2R	21.88
		T3	17.89
		T3R	2.58

		T4	11.00
		T4R	1.00
		T5	4.00
		T6	1.00
		TEHS TOTAL	2709.13
Ongoing Full Time	Central Australia Health Service	AHP1	2.00
		AHP2	3.88
		AHP3	0.95
		AO2	24.18
		AO3	82.03
		AO4	71.03
		AO5	27.34
		AO6	29.00
		AO7	22.50
		ATP4	2.94
		ATP5	5.00
		CDM	0.30
		N1	9.79
		N2	179.39
		N3	41.00
		N3R	15.00
		N4	50.06
		N4R	57.00
		N5	38.36
		N5R	40.78
		N6	26.00
		N6R	7.50
		N7	6.00
		N7R	2.00
		N8	3.00
		P1	3.00
		P2	44.56
		P3	38.49
		PH2	1.00
		PH2R	114.46
		PH3	7.50
		PH3R	37.53
		PH4	1.10
		PH4R	10.00
		PH5R	2.00
		PH7	0.90
		PH7R	5.00
		RSM	1.00
		SAO1	14.00
		SAO2	8.00
		SC	3.00
		SD	2.00
		SDM	1.00
		SP1	16.50
		SP2	3.00
		SSA	1.00
		SSC	4.00
		T1	4.84
		T1R	10.00
		T2	13.50

		T2R	8.50
		T3	5.00
		T4	1.00
		T5	2.00
		CAHS TOTAL	1111.91
		NT HEALTH TOTAL	4187.36

Category	Agency Name	Classification	Total Full Time Equivalent
Ongoing Part Time	Department of Health	AO2	0.60
		AO3	0.60
		AO4	1.34
		AO5	0.60
		AO6	5.91
		AO7	3.85
		N4	0.75
		N5	1.68
		N5R	0.84
		N6R	0.00
		P2	2.20
		SAO1	5.21
		SAO2	0.90
		SP1	2.97
		SP2	1.56
		T2	5.24
		T3	0.80
		DoH TOTAL	35.05
Ongoing Part Time	Top End Health Service	AHP2	1.24
		AO2	1.24
		AO3	8.28
		AO4	6.88
		AO5	1.62
		AO6	1.30
		N1	28.65
		N2	320.57
		N3	8.98
		N3R	20.93
		N4	22.52
		N4R	12.67
		N5	8.90
		N5R	6.90
		N6	1.60
		N6R	1.79
		N7R	0.84
		P2	10.61
		P3	24.99
		PH2	5.88
		PH2R	1.21
		PH3	1.48
		PH3R	4.72
		PH5R	0.50
		SAO1	0.80
		SAO2	0.80
		SD	0.58

		SP1	2.11
		SP2	0.40
		SPHM	0.70
		SSPH	0.50
		T2	2.45
		T3	0.80
		TEHS TOTAL	513.44
Ongoing Part Time	Central Australia Health Service	AO2	3.66
		AO3	4.59
		AO4	1.55
		AO5	3.18
		AO6	2.44
		AO7	3.56
		N1	4.90
		N2	55.97
		N3	7.78
		N3R	0.74
		N4	20.51
		N4R	1.47
		N5	7.32
		N6	4.92
		N7	0.63
		P2	1.04
		P3	7.56
		PH2	2.55
		PH2R	4.36
		PH3	1.26
		PH3R	0.53
		PH5R	0.63
		SC	0.60
		SP1	0.82
		T1R	0.42
		T2	2.98
		T2R	0.84
		T3	0.86
		T4	0.80
		CAHS TOTAL	148.47
		NT HEALTH TOTAL	696.96

Category	Agency Name	Classification	Total Full Time Equivalent
Fixed Term Full Time	Department of Health	AHCP	0.00
		AO2	22.30
		AO3	10.00
		AO4	54.73
		AO5	25.90
		AO6	10.00
		AO7	6.30
		FEL	1.00
		N2	0.95
		N3	1.00
		N4	1.00
		N4R	2.00
		N5R	0.41

		N6	1.00
		N6R	1.00
		N8	1.00
		N8R	1.00
		P1	27.79
		P2	7.99
		P3	5.90
		PH5	22.00
		REG	3.00
		SAO1	8.00
		SAO2	3.00
		SC	4.00
		SP1	2.89
		SPHM	1.00
		SRMO	1.00
		SSC	8.00
		SSPH	1.00
		T2	14.64
		T3	1.00
		DoH TOTAL	250.80
Fixed Term Full Time	Top End Health Service	AHP1	5.00
		AHP2	1.99
		AHP3	2.90
		AO1	1.00
		AO2	37.47
		AO3	52.05
		AO4	33.49
		AO492	0.54
		AO5	5.70
		AO6	13.90
		AO7	4.00
		ATP23	0.99
		ATP4	1.00
		CMO	2.00
		CRMP	1.00
		DEN	2.00
		FEL	14.00
		HMO	4.00
		MA	1.00
		N1	2.89
N2	177.86		
N2RF	1.00		
		N3	2.00
		N3R	13.84
		N4	8.60
		N4R	55.64
		N5	4.00
		N5R	19.76
		N6R	3.00
		N7	1.00
		N7R	1.00
		P1	23.56
		P2	63.35
		P3	21.00
		PH2R	21.43
		PH3	20.85

		PH3R	77.38
		PH5	1.00
		REG	132.16
		RG	2.00
		RGT	2.00
		RMA	2.00
		RMO	140.95
		RMP	5.50
		RREG	4.80
		SAO1	2.00
		SAO2	2.00
		SC	47.00
		SHMO	9.00
		SP1	2.85
		SP2	1.00
		SPHM	1.00
		SREG	61.78
		SRG	4.00
		SRMO	23.00
		SRMP	11.00
		SRREG	0.00
		SSA	1.00
		SSC	53.00
		SSPH	1.00
		T1	6.80
		T2	14.00
		T3	1.00
		T6	1.00
		TNC	2.00
		TEHS TOTAL	1237.03
Fixed Term Full Time	Central Australia Health Service	AHP1	0.65
		AHP2	2.00
		AHP3	1.00
		AO2	17.21
		AO3	24.70
		AO4	10.00
		AO496	1.00
		AO5	6.00
		AO6	10.00
		AO7	6.00
		ATP4	0.98
		ATP5	2.00
		CDM	1.00
		FEL	4.00
		HMO	1.00
		N2	151.77
		N3	1.00
		N3R	3.30
		N4	11.00
		N4R	14.00
		N5	6.00
		N5R	2.00
		P1	9.60
		P2	21.50
		P3	10.00

		PH2	6.89
		PH2R	26.81
		PH3	1.00
		PH3R	8.00
		PH4	2.00
		PH4R	2.00
		PH7R	1.00
		REG	42.50
		RG	3.40
		RGT	12.35
		RMA	1.00
		RMO	64.48
		RMP	1.00
		RREG	2.00
		SAO2	1.00
		SC	24.82
		SHMO	3.00
		SP1	1.00
		SP2	1.00
		SPHM	1.00
		SREG	14.00
		SRG	0.30
		SRMO	7.00
		SRMP	6.90
		SSC	26.90
		T1	6.00
		T2	7.73
		T2R	1.00
		TNC	3.00
		CAHS TOTAL	599.68
		NT HEALTH TOTAL	2087.51

Category	Agency Name	Classification	Total Full Time Equivalent
Fixed Term Part Time	Department of Health	AO2	0.60
		AO4	3.72
		AO5	1.64
		AO6	0.80
		CMO	0.77
		N5	0.84
		P1	0.50
		P2	0.48
		P3	0.60
		SC	0.42
		SP1	0.50
		SSC	2.40
		T2	7.05
			DoH TOTAL
Fixed Term Part Time	Top End Health Service	AHP1	0.53
		AHP3	0.80
		AO2	6.84
		AO3	8.40
		AO4	1.57

		AO492	0.61
		AO6	0.60
		AO7	0.60
		N1	1.59
		N2	73.75
		N3	0.63
		N3R	1.26
		N4	1.05
		N4R	1.63
		N5	1.26
		P1	0.60
		P2	4.90
		P3	3.63
		PH2	5.10
		PH2R	1.39
		PH3	7.23
		PH3R	0.73
		PH4R	0.86
		REG	4.72
		RG	1.50
		RGT	1.30
		RMO	1.48
		RMP	3.14
		RREG	1.80
		SBA	6.30
		SC	43.73
		SREG	2.71
		SRG	3.79
		SRMP	8.34
		SRREG	1.85
		SSC	29.26
		T2	0.62
		TNC	0.34
		TEHS TOTAL	236.44
Fixed Term	Central Australia Health	AO2	2.48
Part Time	Service	AO3	2.35
		AO492	0.88
		AO5	1.89
		N1	0.84
		N2	19.84
		N3	0.84
		N4	1.37
		N5R	0.80
		P2	2.27
		P3	1.34
		PH2	0.92
		REG	1.00
		RG	4.54
		RGT	0.00
		RMP	0.58
		SBA	0.40
		SC	3.14
		SP2	0.60
		SREG	0.20
		SRG	2.10
		SRMO	0.00

		SRMP	4.32
		SSC	2.75
		T2	0.57
		CAHS TOTAL	56.02
		NT HEALTH TOTAL	312.78

Category	Agency Name	Classification	Total Full Time Equivalent
Casual Contract	Department of Health	AIN1	0.00
		AO2	4.80
		AO3	2.00
		AO4	37.41
		AO5	2.37
		AO6	1.00
		N3	0.63
		N4	0.73
		N5	3.00
		P3	0.56
		T2	2.28
		T3	1.00
Casual Contract	Top End Health Service	AIN1	4.77
		AIN2	2.00
		AO2	63.98
		AO3	19.62
		AO4	1.00
		AO5	6.38
		AO7	0.12
		HMO	0.00
		N1	6.75
		N2	53.12
		N3	15.98
		N3R	1.00
		N4	14.54
		N5	1.00
		P2	1.68
		P3	2.16
		PH2	35.71
		PH2R	0.00
		PH3	116.75
		PH4	2.00
		REG	0.00
		RMO	0.15
		RMP	0.59
		SC	2.91
		SPHM	0.56
		SREG	0.01
		SRMO	0.00
		SRMP	1.19
		SSC	0.00
		T1	1.10
T2	1.37		
		TEHS TOTAL	356.44
		AHP3	0.00

Casual Contract	Central Australia Health Service	AO2	18.08
		AO3	0.00
		AO4	0.00
		AO5	11.98
		AO6	1.72
		AO7	0.00
		HMO	0.15
		N1	0.00
		N2	11.56
		N3	2.68
		N4	8.70
		P1	0.00
		P2	0.86
		P3	0.41
		PH2	25.18
		PH3	11.16
		PH4	0.20
		RMP	0.00
		SRMP	0.06
		SSC	0.00
		T1	1.78
		T2	1.00
		CAHS TOTAL	96.15
		NT HEALTH TOTAL	508.37

Category	Agency Name	Classification	Total Full Time Equivalent
Executive Contract	Department of Health	EO1C	5.82
		EO2C	6.00
		EO3C	1.00
		EO4C	1.00
		EO5C	1.00
		EO6C	1.00
		DoH TOTAL	15.82
Executive Contract	Top End Health Service	EO1C	3.00
		EO2C	4.00
		EO3C	2.00
		EO5C	1.00
		TEHS TOTAL	10.00
Executive Contract	Central Australia Health Service	EO1C	2.00
		EO2C	2.00
		EO4C	1.00
		CAHS TOTAL	5.00
		NT HEALTH TOTAL	30.82

2. **Please advise the number of staff held against the following categories as at 31 March 2021.**

Category	Number
Resigned	925
Made Redundant	8
Terminated	17
Unattached	722
Classified Redeployee	1
Supernumerary	2304

3. **Please advise the number of staff who identify as Aboriginal and Torres Strait Islander as at 31 March 2021**

A whole-of-government response to Question 3 will be provided by the Office of the Commissioner for Public Employment.

4. **(a) Please advise the number of Frontline staff as FTE as at 31 March 2021 and as a percentage of the Agency total employment.**

Category	Number	% of Total Staff
Frontline	5759.46	74%

(b) Please advise how the Agency determines which staff fall under the category of Frontline.

NT Health determine frontline staff are those whose principal or primary function is providing direct service to the public. NT Health utilise Appropriation Codes (APPN codes) to determine which staff fall under the category front line.

5. **Please advise how many staff have been engaged through employment agency arrangements, for what purpose, for what duration and at what cost as at 31 March 2021. Please use the table format presented below for your response.**

To respond to this question is too administratively onerous due to the variability of arrangements for agency staff. To undertake this would result in undue diversion of resources from service delivery.

6. **Please advise how many locums have been employed, for what purpose, for what duration and at what cost as at 31 March 2021. Please use the table format presented below for your response.**

Providing a FTE figure for locums is administratively excessively time consuming to collate. Therefore a partial response is provided.

Top End and Central Australia Health Services continually seek to attract, recruit and retain a suitably qualified health/medical workforce, however locums are required to ensure service delivery is met.

Locums were employed during the 2020-21 financial year for varying periods ranging from weeks to six months across a range of regions, program areas and professions for various reasons, including covering long service leave, emergency personal leave, professional development including sabbaticals, temporary transfers, vacant positions and holiday periods (Christmas and New Year).

Agency Name	1 July 2020 to 31 March 2021
Top End Health Service	\$11.3 million
Central Australia Health Service	\$4.08 million

*Figure includes Labour Hire Medical only, and excludes Visiting Medical Officers

7. (a) How many positions were advertised during the period 1 July 2020 to 31 March 2021?

	1 July 2020 to 31 March 2021
Total number of positions advertised	986

(b) Of the total number advertised above, how many positions had Special Measures applied?

	1 July 2020 to 31 March 2021
Positions advertised with Special Measures applied*	981

*NT Health has a mandatory special measures plan in place for all positions advertised. The Commissioner for Public Employment may grant an exemption from advertising under special measures where it would be unreasonable, unduly harsh or unjust.

(c) Please break down the levels of positions that had Special Measures applied.

Classification Level	Total Positions Advertised with Special Measures applied
Aboriginal Interpreter	1
Administrative Officer 2, Administrative Officer 3, Administrative Officer 4, Administrative Officer 5, Physical 2, Physical 3, Nurse Level 1, Nurse 2, Nurse Level 3	1
Administrative Officer 2, Administrative Officer 3, Administrative Officer 4, Administrative Officer 5, Professional 1, Professional 2, Nurse Level 1, Nurse 2, Nurse Level 3	1
Administrative Officer 2	3
Administrative Officer 3	61
Administrative Officer 4	62
Administrative Officer 5	27
Administrative Officer 6	46
Administrative Officer 7	29
Administrative Officer 7, Professional 3	2
Administrative Officer 7, Professional 3, Nurse Level 5 RDO	1

AHP2	2
AHP3	4
AHP4	4
AHP5	1
Clinical Manager	1
Community Medical Officer-REG1-REG6	3
Dentist Manager	1
Executive Contract Officer 1	1
Executive Contract Officer 2	1
Fellow FEL1	5
Fellow FEL1, Rural Generalist RG1 - RG3, Rural Medical Practitioner RL3.1 - RL3.5, Staff Specialist Clinician SMO1.1 - SMO1.6, Senior Rural Generalist SRG1 - SRG3, Senior Rural Medical Practitioner RL4.1 - RL4.4, Senior Staff Specialist Clinician SMO2.1 - SMO2.3	1
Fellow FEL1, Senior Registrar SREG1 - SREG2	1
Hospital Medical Officer HMO1 - HMO7	1
Intern/Resident Medical Officer MO1 - MO3, Senior Resident Medical Officer MO4 - MO5	2
Nurse 1 RDO	1
Nurse 2	8
Nurse Level 1	1
Nurse Level 2 RDO	2
Nurse Level 1, Nurse 1 RDO, Nurse 2, Nurse Level 2 RDO	1
Nurse Level 3	8
Nurse Level 3 RDO	32
Nurse Level 3 RDO, Nurse Level 4 RDO	1
Nurse Level 4	50
Nurse Level 4 RDO	98
Nurse Level 5	18
Nurse Level 5 RDO	52
Nurse Level 6	11
Nurse Level 6 RDO	15
Nurse Level 7	1
Nurse Level 7 RDO	5
Physical 2	3
Physical 2 - RDO	4
Physical 3	5
Physical 3 - RDO	2
Physical 4	1
Physical 4 - RDO	3
Physical 5	5
Physical 7	1
Physical 7 - RDO	3
Professional 1	11
Professional 1, Professional 2	18
Professional 2	101

Professional 2, Professional 3	2
Professional 3	81
Professional 3, Nurse Level 5	5
Professional 3, Nurse Level 5 RDO	1
Professional 3, Senior Professional Officer 1	1
Registrar REG1 - REG6	10
Registrar REG1 - REG6, Senior Registrar SREG1 - SREG2	2
Remote Dentist Manager	1
Remote Service Manager	2
Rural Generalist RG1 - RG3, Rural Medical Practitioner RL3.1 - RL3.5, Staff Specialist Clinician SMO1.1 - SMO1.6, Senior Rural Generalist SRG1 - SRG3, Senior Rural Medical Practitioner RL4.1 - RL4.4, Senior Staff Specialist Clinician SMO2.1 - SMO2.3	1
Rural Medical Administrator RL4.2 - RL4.4	1
Rural Medical Administrator RL4.2 - RL4.4, Staff Specialist Clinician SMO1.1 - SMO1.6, Senior Staff Specialist Clinician SMO2.1 - SMO2.3	1
Rural Medical Practitioner RL3.1 - RL3.5, Senior Rural Medical Practitioner RL4.1 - RL4.4	8
Senior Administrative Officer 1	22
Senior Administrative Officer 1, Senior Professional Officer 1, Nurse Level 6 RDO	1
Senior Administrative Officer 2	1
Senior Administrative Officer 1, Senior Professional Officer 1	2
Senior Dentist	1
Senior Dentist Manager	1
Senior Professional Officer 1	21
Senior Professional Officer 2	8
Senior Registrar SREG1 - SREG2	2
Senior Rural Medical Practitioner RL4.1 - RL4.4	3
Senior Staff Specialist Clinician SMO2.1 - SMO2.3	10
Staff Specialist Clinician SMO1.1 - SMO1.6	14
Staff Specialist Clinician SMO1.1 - SMO1.6, Senior Staff Specialist Clinician SMO2.1 - SMO2.3	8
Staff Specialist Public Health Medicine SMO1.1 - SMO1.6	4
Staff Specialist Public Health Medicine SMO1.1 - SMO1.6, Senior Staff Specialist Public Health - SMO2.1 - SMO2.3	1
Technical 1	2
Technical 1 - RDO	1

Technical 1 - RDO, Technical 2 - RDO	1
Technical 1, Technical 2	1
Technical 2	28
Technical 2 - RDO	2
Technical 3	4
Technical 4	1
Technical 6	1
Technical 6, Nurse Level 5	2
TOTAL	981

OUTSOURCING

8. For the period 1 July 2020 to 31 March 2021, detail any decision(s) to outsource, contract out or privatise functions that have traditionally been carried out by the Agency.

Is consideration being given to outsource, contract-out or privatise in financial year 2021/22? If so, provide details.

For the reporting period 1 July 2020 to 31 March 2021:

Alice Springs Hospital and Central Australia Mental Health Services

Alice Springs Hospital and Central Australia Mental Health Services outsourced services related to clinical report writing, professional and clinical supervision and Human Resource and Probity consultancy services, which is expected to continue in 2021-22.

Katherine Hospital – Computed Topography (CT) Service

A Computed Topography (CT) service in Katherine is operated by a private diagnostic firm out of Katherine Hospital. This allows services to be provided within the hospital where they were previously conducted at an external site by the service provider.

Katherine Hospital – Renal Dialysis

Renal Dialysis is provided by private provider Fresenius, on a price per treatment arrangement in a purpose built facility off Katherine Hospital. This has been in place since 2014, with a seven year service agreement. This service provision is currently out to tender for a period of 60 months.

Clinical Coding, Auditing and Education at Royal Darwin Hospital

A contract was awarded for Clinical Coding, Auditing and Education at Royal Darwin Hospital in 2019-20 to provide specialised auditing, and education of the local clinical coding workforce. In 2020-21, in response to the COVID-19 border closures, a new contract was awarded to facilitate remote service delivery to enable the continuation of the program. This will continue in 2021-22, and expected to go to tender in late 2021 at the expiry of the current contract.

Cleaning

A contract was awarded in August 2018 for ongoing high access cleaning and external windows cleaning at Palmerston Regional Hospital due to the specialised equipment required to complete these tasks. This contract has been combined with RDH external cleaning contract expiring 12 July 2021.

Patient Inter-Hospital Road Transport Service between PRH and RDH

A contract for the provision of Patient Inter-Hospital Road Transport Service between Royal Darwin Hospital and Palmerston Regional Hospital was executed with CareFlight Limited on 28 March 2018 for three years (with two, 12-month extension options). The vehicles and equipment required are specialised and the transfers are time critical, requiring suitably qualified Patient Transport Officers to be available 24 hours, 7 days a week. A 24 month contract extension was executed on 27 March 2021.

Oral Health Service

A private dentist at Jabiru continued to provide contracted dental services for public patients during this period and this is anticipated to continue for the 2021-22 financial year. Outsourcing of dental laboratory work continued with one NT company for the 2020-21 financial year and is expected to continue in 2021-22.

LEGAL EXPENSES

9. **What has been the expenditure on legal advice or related expenses for the period 1 July 2020 to 31 March 2021? Provide details on:**
- a) **The matter(s) (designate which ones are finalised and which ones are ongoing)**
 - b) **The amount paid by matter**
 - c) **The amount paid to each outside legal firm or barrister engaged**

(a) & (b) The scope of the question is too broad and encompasses a very large number of matters handled by private legal firms, government lawyers, including prosecutions and advice given by the Office of the Parliamentary Counsel. Providing details in relation to some legal matters has the potential to prejudice the interests of the Territory and other parties.

(c)

	Intrastate Solicitor	Interstate Solicitor	Intrastate Barrister	Interstate Barrister	Total
NT Health	128,733.00	169,610.00		227,958.00	526,301.00

PROCUREMENT / CONSULTANCIES

10. **For the period 1 July 2020 to 31 March 2021, please detail expenditure on each report and consultancy (excluding annual reports) that have been obtained from outside the NTPS. For each report/consultancy detail:**
- a) **Purpose**
 - b) **Cost**
 - c) **Person or entity engaged**
 - d) **Whether the person or entity has their principal place of business in the Northern Territory or elsewhere (if elsewhere, please provide the address of the principal place of business of the person or entity)**

- e) **Whether a report has been tabled in the Legislative Assembly as a result of the report or consultancy**
- f) **Outcomes or key performance indicators for the report or consultancy**
- g) **Whether tenders or expressions of interest were invited prior to work on the report or consultancy being undertaken**

For the period 1 July 2020 to 31 March 2021:

- a) Refer to table Below
- b) Refer to table below
- c) Refer to table below
- d) Refer to table below
- e) Nil
- f) The amount of administrative effort required to respond is excessive and would result in undue diversion of resources from service delivery.
- g) Refer to table below

DEPARTMENT OF HEALTH

Purpose (a)	Cost (b)	Person or Entity (c)	Principal Place of Business (d)	Tender or Quote Invited (g)
Pathways to Community Control Transition Evaluation of the Milingimbi Health Clinic to Miwatj Health Aboriginal Corporation	\$58,204.00	KPMG	NT	Yes
Provision of Specialist Medical Consultancy Advice; conduct various reviews into NT medical education and training programs and models	\$140,457.00	Australis Health Advisory	Perth	Yes
Stabilisation Assessment and Referral Area (SARA) Feasibility Study	\$157,520.00	Nous Group Pty Ltd	NT	Yes
Delivery of NT health Emergency Workforce Hub Review, Define the Functions and Structure	\$13,860.00	Hatch Solutions Pty Ltd	NT	Yes

Review of AUSMAT's Deployment to Samoa	\$49,500.00	Humanitarian Advisory Group Pty Ltd	Melbourne	No
Clinical Services Review - Child and Adolescent Mental Health; Ambulatory care; System Standardisation	\$480,120.00	Ernst Young	NT	Direct contracting
Better Together Implementation	\$570,768.00	Ernst Young	NT	Direct contracting
Virtual Care Strategy	\$375,157.00	Ernst Young	NT	Direct contracting
Border exemption Process Re-design diagnostic and intervention	\$13,750.00	Pieter Walker Consultancy Pty Ltd	NT	Yes
Mental Health Specific Improvement Program - Using Data to Drive Improvement	\$27,500.00	Pieter Walker Consultancy Pty Ltd	NT	Yes
TOTAL	\$1,886,836.00			

TOP END HEALTH SERVICE

Purpose (a)	Cost (b)	Person or Entity (c)	Principal Place of Business (d)	Tender or Quote Invited (g)
Provision of cost benefit analysis for the Litmus Contract	\$42,250.00	Paxon Consulting Group Pty Ltd	Western Australia	Yes
Expert advice for the cyclotron facility design plan	\$71,920.00	Pharma Rad Pro Pty Ltd	South Australia	Yes
RDH/PRH Patient Flow Review	\$530,196.00	Ernst Young	NT	Direct contracting
Patient Flow (Caring Together) Implementation	\$318,874.00	Ernst Young	NT	Direct contracting
TOTAL	\$963,240.00			

CENTRAL AUSTRALIA HEALTH SERVICE

Purpose (a)	Cost (b)	Person or Entity (c)	Principal Place of Business (d)	Tender or Quote Invited (g)
CAHS Financial Management Review – undertake to assess effectiveness and performance of CAHS from financial management perspective	\$18,784.00	Business Health Consulting Services	Adelaide	Yes
TOTAL	\$18,784.00			

11. Please advise the number of contracts awarded to business entities with a principal place of business in the NT and outside the NT for the period 1 July 2020 to 31 March 2021 as follows:

Number in the NT	Number outside of the NT
68	112

12. For each of the contracts awarded to business entities with a principal place of business outside the Northern Territory, please advise the selection criteria on the applicable contract or tender.

NT Government Standard Assessment Criteria used for evaluation decision making include:

Mandatory Criteria:

Price (maximum 30%)

Local content (Minimum 30%)

Optional Criteria:

Past Performance

Capacity

Timeliness

Innovation

Scope Specific

The amount of administrative effort required to provide detailed descriptions of the selection criteria on the 112 contracts awarded to business entities with a principal place of business outside the Northern Territory (non-Territory Enterprises) is excessive and would result in undue diversion of resources from service delivery.

13. For Tier 3, Tier 4 and Tier 5 procurement activities, how many public tenders were advertised during the period 1 July 2020 to 31 March 2021?

During the reporting period from 1 July 2020 to 31 March 2021, 9 public Quotations and Tenders were approved as follows:

Tier	No. of Quotations
Tier 3 (\$100,000 - \$500,000)	4
Tier 4 (\$500,000 - \$5,000,000)	3
Tier 5 (\$5,000,000 +)	2
Total	9

14. For Tier 3, Tier 4 and Tier 5 procurement activities, how many contracts or tenders were awarded without undertaking a public tender process during the period 1 July 2020 to 31 March 2021?

During the reporting period from 1 July 2020 to 31 March 2021, 25 Certificates of Exemption were approved as follows:

Tier	No. of Quotations
Tier 3 (\$100,000 - \$500,000)	17
Tier 4 (\$500,000 - \$5,000,000)	6
Tier 5 (\$5,000,000 +)	2
Total	25

15. For each instance identified in the question above, where a public quotation process was not undertaken, including for those with a Certificate of Exemption:
- What is the description of the goods and services contracted?
 - What is the value of the goods and services contracted?
 - What was the reason for not using the public tender process or for requiring a Certificate of Exemption?
 - Who recommended the course of action in c) above?
 - Who approved the course of action in c) above?

Description of Goods and Services (a)	Total contract value (b)	Reason for Exemption (c)	Who recommended the course (d)	Who approved the course of action / Position title for delegate (e)
D20-0027 Darwin - Supply of one Roche MagNA Pure 24 and two Roche LightCycler 480 II Units, Maintenance, Reagents and Consumables for a Period of 60 Months <i>Tier 4</i>	\$941,352	Standardisation of Supplies	RDH Serology	Executive Director Public Health and Clinical Excellence
Q19-0598 Alice Springs - Supply, Delivery & Commissioning of One Sonosite Edge & Three	\$195,701	Standardisation of Supplies	Registered Nurse Renal Ward ASH	Chief Finance Officer CAHS

Sonosite M Turbo Ultrasounds & Accessories <i>Tier 3</i>				
Q20-0294 Consultancy - Provision of Organisational Change, Governance and Strategic Planning Services for the National Critical Care and Trauma Response Centre <i>Tier 2</i>	\$77,400	Standardisation - Additional supply from original supplier	NCCTRC Corporate Services	Executive Director NCCTRC
Q20-0341 Darwin - Consultancy - Using Data to Drive Improvement - Mental Health Specific Improvement Program <i>Tier 3</i>	\$139,040	Sole supplier due to patent, copyright or other exclusive rights	Director, Strategic Projects	A/Deputy Chief Executive HPS
Q20-354 Top End Health Service - Provision of Occupational Violence and Aggression Train the Trainer Module for a Period of 36 Months. <i>Tier 3</i>	\$594,541	Standardisation - Business continuity and consistency across the Health Services	Executive Director of Nursing and Midwifery	Chief Operating Officer TEHS
Q20-0511 Consultancy - NT Health - Review of the Specialist Private Practice Allowance. <i>Tier 3</i>	\$348,595	Due to sensitivities associated with the review closed tender application process, with eight consultancy firms invited to tender	Manager Industrial Relations	A/Deputy Chief Executive Officer HPS
Q20-0512 Consultancy - NT Health - Review of the Medical Officers Restrictive Duty Provisions. <i>Tier 3</i>	\$317,941	Due to sensitivities associated with the review closed tender application process, with eight consultancy firms invited to tender	Manager Industrial Relations	A/Deputy Chief Executive Officer HPS
Q20-0542 Alice Springs, Darwin - Development and Delivery of the NT Health Finance Education Project for a Period of 12 Months. <i>Tier 3</i>	\$123,530	Standardisation - Continuing on from work already completed by the chosen supplier.	CAHS Finance	A/Chief Executive Officer DoH
Q20-0543 Alice Springs - Supply, Delivery, Installation and Commissioning of a Bariatric Operating Table, Orthopaedic Traction Frame and Related Equipment. <i>Tier 3</i>	\$144,952	Limited suppliers due to technical requirements	Clinical Nurse Manager, ASH Peri-Operative Services	Chief Finance Officer CAHS

Q21-0049 Darwin - Supply, Delivery, Installation and Commissioning of an MRI Patient Monitoring System for Royal Darwin Hospital Anaesthetics. <i>Tier 3</i>	\$199,950	Limited suppliers due to technical requirements	Biomedical Engineering Manager, RDH	Chief Finance Officer TEHS
Q21-0153 Darwin - Consultancy - Better Together Program Organisational Design Stream. <i>Tier 3</i>	\$274,670	Limited suppliers due to technical requirements	Senior Category Manager, DoH	A/ Deputy Chief Executive Officer FSS

One Procurement underwent a Tier 3 process as there are no appropriate conditions of contract available in the Tier 2 Request for Quotation suite. This Procurement underwent a Tier 3 process however it was awarded for a value below \$100 000.

Description of Goods and Services (a)	Total contract value (b)	Reason for Exemption (c)	Who recommended the course (d)	Who approved the course of action / Position title for delegate (e)
20-0967 NT Health - Provision of Interventional Cardiac Services for a Period of 60 Months <i>Tier 5</i>	\$29,500,000	Direct Contracting – Standardisation of supplies	Senior Category Manager, DoH	Chief Executive Officer DOH
20-0969 NT Health - Provision of Diagnostic Cardiac Services for a Period of 60 Months <i>Tier 5</i>	\$10,000,000	Direct Contracting – Standardisation of supplies	Senior Category Manager, DoH	Chief Executive Officer DOH
20-0959 Darwin - Provision of Accommodation Services <i>Tier 4</i>	\$636,000	Covid Exemption Single Sole Supplier	Senior Category Manager, DoH	Chief Executive Officer DOH
20-1468 Darwin - Provision of Catering Services for International Quarantine Accommodation Facility <i>Tier 4</i>	\$3,500,000	Covid Exemption - Single Sole Supplier	NCCTRC Corporate Services	Chief Executive Officer DOH
21-0036 Disaster Response Coordination and Operational Delivery, Systems Development <i>Tier 4</i>	\$500,000	Direct Contracting - Single Sole Supplier	IT and Communications Manager, NCCTRC	Executive Director NCCTRC
21-0099 Darwin - Provision of Employment of COVID Trained and Experienced Agency Nurses in Howard	\$1,000,000	Covid Exemption – Contracted Agencies to supply Nurses could not meet the demand	Purchasing Officer, NCCTRC	Chief Executive Officer DOH

Springs Quarantine Facility <i>Tier 4</i>				
21-0167 Darwin - Supply and Delivery of COVID-19 PCR testing Kits and Consumables and Preventative Maintenance Services for a Period of 36 Months. <i>Tier 4</i>	\$1,396,927	Covid Exemption - Standardisation of supplies	Senior Category Manager, DoH	Chief Executive Officer DOH
20-0841 Alice Springs - Provision of Service Agreement for Carestream Health Equipment for a Period of 36 Months <i>Tier 3</i>	\$244,685	Direct Contracting -Single Sole Supplier Exemption Issued By Delegate	Chief Radiographer, ASH	Chief Operating Officer CAHS
20-0980 Darwin - Additional Requirement of Litmus Contracted supplier Q16-0573 to source up to 15 Junior Medical Officers (MOs) for 12 month fixed term employment for a Period of 6 Months <i>Tier 3</i>	\$266,350	Direct Contracting Continuing work already completed by the chosen supplier	Director Workforce Strategy and Safety TEHS	Chief Finance Officer TEHS
20-1025 Darwin - Provision of Testing and Screening of all Maritime Vessel Personnel and Crew arriving into Darwin Port for a Period of 3 Months <i>Tier 3</i>	\$162,686	Direct Contracting Standardisation - Continuing work already completed by the supplier under a Covid exemption.	Executive Officer, Office of the Chief Executive	Chief Procurement Officer DOH
20-1218 Access to the Health Legal Compliance System for a Period of 12 Months <i>Tier 3</i>	\$118,690	Direct Contracting Single Sole Supplier	Director of Risk and Audit, DoH	Chief Operating Officers CAHS & TEHS
20-1516 Darwin - Repairs and Maintenance of Mobile X-ray Units Located in TEHS Remote Health Centres for a Period of 36 Months <i>Tier 3</i>	\$171,600	Direct Contracting Single Sole Supplier	Acting Director Medical Imaging Services TEHS	Chief Operating Officer TEHS
21-0409 Supply and Delivery of Zoll Propaq MD X Series Monitor/Defibrillator. <i>Tier 3</i>	\$374,000	Covid Exemption - Standardisation of supplies - Single Sole Supplier	Purchasing Officer, NCCTRC	Executive Director NCCTRC
21-0040 Darwin - Supply and Delivery of Rapid Antigen Testing Kits to	\$141,956	Covid Exemption - Standardisation of supplies	Purchasing Officer, NCCTRC	Executive Director NCCTRC

Howard Springs International Quarantine Facility <i>Tier 3</i>				
21-0264 Supply and Delivery of CareStart Antigen test kits for staff at Howard Springs Facility <i>Tier 3</i>	\$285,550	Covid Exemption - Standardisation of supplies	Purchasing Officer, NCCTRC	Executive Director NCCTRC
20-1765 Provision of Drafting Instructions for Surrogacy in the Northern Territory <i>Tier 2</i>	\$112,000	Limited suppliers due to technical requirements	Acting Principal Policy Officer, Women's Health Strategy	Chief Procurement Officer DOH
21-0348 Darwin - Supply Delivery and Commissioning of up to 10 Fujifilm Sonosite Iviz Ultrasound Devices and Accessories <i>Tier 2</i>	\$271,150	Standardisation of supplies Estimate was 80K, Contract was awarded for \$102,850 a contract variation was completed which increased the total contract value	Professional Practice Nurse, PHC Quality and Safety Unit	Executive Director Population and Primary healthcare, TE PHC Management

17 Procurement activities utilised a Tier 2 Process with a contract award value \$100,000 or greater.

FOCUS GROUPS / POLLING / SURVEYS

For the period 1 July 2020 to 31 March 2021:

- 16. Please detail expenditure on opinion polls and focus groups, including costs and entities that conducted the work.**

Nil

- 17. Detail all surveys undertaken in relation to the focus groups and opinion polls above, including their, form, the cost and what inducements were provided to incentivize participation.**

Not applicable

- 18. Please provide copies of each survey and the results of each survey.**

Not applicable

COMMUNICATIONS AND MARKETING

- 19. Please detail expenditure on advertising and communications during the period 1 July 2020 to 31 March 2021.**

For each advertisement for which an expense was incurred:

- a) What was the purpose / description of the advertisement?**

- b) Who was the advertisement placed with, i.e. media outlet, newspaper, and television station or similar?**
- c) What was the total production cost, including, but not limited to, design, commissions, and placement costs?**
- d) Were tenders or expressions of interest called? If not, why not?**

A response has not been provided to the questions as the task is too administratively onerous and to do so and would result in undue diversion of resources from service delivery. A partial response is therefore provided per below.

Total expenditure on advertising and communications for the period 1 July 2020 and ending 31 March 2021 for NT Health (inclusive of the Department of Health, Top End Health Service and Central Australia Health Service) was \$687 838.

This includes document production and printing and paid advertising across all channels including print, TV, radio and digital. All advertising during this period was booked through the Northern Territory Government approved advertising agency Atomic 212.

During this period there were a number of marketing campaigns including:

- Digital Health Strategy
- Melioidosis
- Mosquitoes
- Aboriginal Health Student Awards
- COVID-19
 - Public health messaging
 - Airport advertising
 - Bus wraps
 - The Territory Check-In App
 - Mandatory mask wearing in airports
 - COVID-19 vaccine roll-out

(d) Tenders or expressions of interest were not called for projects included in the expenditure reported for the period 1 July 2020 to 31 March 2021 as all projects were within Tier 1 procurement guidelines.

TRAVEL

20. Please provide the total expenditure and itemised details of travel, including, but not limited to travel-related costs such as accommodation, travel allowance, entertainment, car rental, meals and incidentals, in each Agency and authority during the period 1 July 2020 to 31 March 2021 broken down to:

- a) International Travel**
- b) Interstate Travel**
- c) Intrastate Travel**

a) International travel

Nil international travel was undertaken by Department of Health (including the National Critical Care and Trauma Response Centre (NCCTRC)), Top End

Health Service and Central Australia Health Service staff during the reporting period.

b) Interstate travel

\$528,598 - Department of Health (including NCCTRC), Top End Health Service and Central Australia Health Service, excluding training related expenses.

c) Intrastate travel

\$3,485,171 - Department of Health (including NCCTRC), Top End Health Service and Central Australia Health Service, excluding training related expenses.

During the period 1 July 2020 to 31 March 2021, a total of \$260,706 was expended on training related costs across Department of Health (including the National Critical Care and Trauma Response Centre), Top End Health Service and Central Australia Health Service, noting that these costs include interstate and intrastate travel related costs.

Total expenditure for travel is provided only, with the amount of administrative effort required to provide itemised details of travel related costs too onerous, and would result in undue diversion of resources from service delivery.

- 21. In the case of international travel identified in response to the question above, please provide the purpose, itinerary, persons and costs involved in each trip.**

Not applicable, noting above response to 20(a).

- 22. Please provide itemised details and costs of all travel undertaken by the Minister that was paid for by the Agency or authority, including travel on charters during the period 1 July 2020 to 31 March 2021.**

Nil.

HOSPITALITY / FUNCTIONS AND EVENTS

- 23. Please provide full details of all official hospitality provided for the period 1 July 2020 to 31 March 2021.**

In relation to each occasion where official hospitality was provided:

- a) What was the purpose of the hospitality?**
- b) How many guests attended?**
- c) How many Ministers attended?**
- d) How many Ministerial staff attended?**
- e) How many MLAs attended?**
- f) How many Public Sector employees attended?**
- g) What was the total cost incurred?**

- a) Refer table A below for details.
- b) Administrative effort required to respond is excessive and would result in undue administrative diversion of resources from service delivery.
- c) 15 July 2020 – Opening of Nightcliff Renal Unit – Minister Fyles
22 July 2020 – NT Disability Services and Inclusion Awards – Minister Fyles

2020 Aboriginal and Torres Strait Islander Health Worker and Practitioner Excellence Awards – Minister Fyles
 7 December 2020 - Manunda Place Opening – Minister Fyles
 4 March 2021 – Maningrida Health Centre Handover Ceremony – Minister Fyles

- d) In most cases one staff member attended, depending on the nature of the event.
- e) Nil
- f) Administrative effort required to respond is excessive and would result in undue administrative diversion of resources from service delivery.
- g) \$102 594. Refer to table A for details.

Table A – detailing purpose of hospitality and total cost incurred for the period beginning 1 July 2020 and ending 31 March 2021:

Purpose of hospitality	Department of Health	Top End Health Service	Central Australia Health Service	Total cost incurred
Awards	3 851	375	1 100	5 326
Deployment	18 448	16	898	19 362
Meetings/seminars/conferences	4 557	23 190	4 056	31 823
Presentations	1 019	6 601	628	8 248
Training	18 071	3 955	2 675	24 701
Workshops	1 017	10 586	1 531	13 134
Grand total	46 983	44 723	10 888	102 594

GRANTS, DONATIONS AND INCENTIVES

24. Please detail expenditure on grants, donations and incentives paid by your Agency (including the recipient of each payment) during the period 1 July 2020 to 31 March 2021.

The Office of the Chief Nurse and Midwifery Officer (OCNMO) offers financial assistance to nurses and midwives through post registration scholarships. The provision and allocation of scholarship funds is an accountable and transparent process, determined by specific nursing and midwifery workforce requirements and priorities. In 2021, the priority area is Mental Health which was allocated \$22,000 in a targeted pool. This is in addition to \$60,000 allocated to a general nursing grant pool.

Department of Health Aboriginal Workforce Development (AWD) continues to support students studying Certificate IV Aboriginal and/or Torres Strait Islander Primary Health Care (Practice) through the Aboriginal and Torres Strait Islander Health Practitioner Scholarships program. AWD has also implemented a new scholarship for students in their first year of an undergraduate course undertaken within a critical discipline.

For privacy reasons the recipient details will not be provided however the below table outlines grants allocated during the period 1 July 2020 to 31 March 2021.

Grant/Scholarship	Number Awarded	Total Value
Mental Health Education Studies Assistance Grant	4	\$22,000

Nursing and Midwifery Studies Assistance Grant	12	\$60,000
Aboriginal and Torres Strait Islander Health Practitioner Scholarships*	3	\$1,500
NT Health Aboriginal Scholarship Scheme for 1st year Health Undergraduates Students*	4	\$15,000
Total	23	\$98,500

*Note: These scholarships will be managed under the GrantsNT System for scholarships issued for 2021 onwards.

25. Please detail the funds utilised to distribute awards and sponsorships in the period 1 July 2020 to 31 March 2021.

The below response addresses questions 25 and 26.
Department of Health

Awards/Sponsorship	Regional office	1 July 2020 to 31 March 2021	2021-22 Estimate
Chief Allied Health Advisor sponsorship of the Top End Health Service Nursing and Allied Health Research Symposium 2020 (Transitional Research into Practice) Award	Darwin	\$500	\$500
NT Aboriginal and Torres Strait Islander Health Worker and Practitioner Excellence Awards – Student Awards*	Darwin	\$4,400	\$30,000 [^]
Total		\$4,900	\$30,500

*Due to COVID-19, the Northern Territory Aboriginal and Torres Strait Islander Health Worker and Practitioner Excellence Awards was reduced; the ceremony recognised the ongoing commitment and dedication of students in their studies in the Aboriginal and Torres Strait Islander Primary Health Care training package.

[^]The full awards program and gala dinner is anticipated for the 2021 Northern Territory Aboriginal and Torres Strait Islander Health Worker and Practitioner Excellence Awards.

Central Australia Health Service

Awards	1 July 2020 to 31 March 2021	2021-22 Estimate
Central Australia Health Service Recognition of Service Milestone Awards	\$210	\$1500
TOTAL	\$210	\$1500

Top End Health Service

Awards	1 July 2020 to 31 March 2021	2021-22 Estimate
Junior Doctor Research Awards	\$6500	\$10 000

DonateLife promotion and sponsorship	\$5050	\$5 050
Deadly Cup and other Primary Health Care promotion/ sponsorship	\$3407	\$3 000
2020 TEHS Service Excellence and Innovation Awards	\$16 000	\$16 000
TOTAL	\$30 957	\$34 050

26. Indicate which awards and sponsorships were managed by Regional Offices. What is anticipated for the 2021/22 financial year?

This question is addressed in the response to question 25.

27. Please detail the amounts paid on grants, donations and incentives to non-Government organisations for the period 1 July 2020 to 31 March 2021, including to which organisation and the services to be provided?

Refer to table below:

SUM OF DISBURSEMENTS 1 JULY 2020 – 31 MARCH 2021		
ORGANISATION	SERVICE	DISBURSEMENT S 1/7/2020 – 31/03/2021
ABORIGINAL MEDICAL SERVICES ALLIANCE NORTHERN TERRITORY ABORIGINAL CORPORATION	NT ABORIGINAL HEALTH AND WELLBEING	375,000.00
AFL NORTHERN TERRITORY LIMITED	AAI 265 - GUNBALUNYA AFL - MAKING POSITIVE CHOICES	12,000.00
AKEYULERRE ABORIGINAL CORPORATION	ARRERNTE YOUTH SUICIDE PREVENTION AWARENESS PROJECT	10,000.00
ALAWA ABORIGINAL CORPORATION	AAI 227 - MINYERRI REGIONAL AND REMOTE SPORTING COMPETITIONS	9,000.00
ALICE SPRINGS MC KHANA	LIVE TO RIDE AND RIDE TO LIVE - BY GETTING A MOTORCYCLE LICENCE	10,000.00
AMITY COMMUNITY SERVICES INC	COUNSELLING, INFORMATION AND EDUCATION	372,953.25
ANGLICARE N.T. LTD.	NORTHERN TERRITORY HOUSING ACCOMMODATION SUPPORT INITIATIVE (NT HASI)	450,000.00
	TOP END SUICIDE INTERVENTION AND AWARENESS TRAINING	333,009.00
ANYINGINYI HEALTH ABORIGINAL CORPORATION	MENTAL HEALTH AWARENESS AND EDUCATION PROJECT	7,500.00

	NT MATERNAL EARLY CHILDHOOD SUSTAINED HOME-VISITING (MECSH) PROGRAM 2018-2023	450,000.00
	REMOTE ALCOHOL & OTHER DRUGS WORKFORCE PROGRAM	304,509.75
ARID LANDS ENVIRONMENT CENTRE INC	AAI 213- MERNE MURDE – GOOD FOOD GARDENS PROJECT	30,000.00
ARRUWURRA ADMIN SERVICES PTY LTD	AAI 310 BARKLY CULTURAL CONNECTIVITY CAMPS	20,000.00
	CULTURAL CONNECTIVITY PROJECT	15,000.00
ARTHRITIS FOUNDATION OF THE NORTHERN TERRITORY INC	ARTHRITIS AND OSTEOPOROSIS NT 2017 - 2022	68,004.75
ASSOCIATION OF ALCOHOL AND OTHER DRUG AGENCIES NT INCORPORATED	ASSOCIATION OF ALCOHOL AND OTHER DRUGS AGENCIES NT INC. PEAK BODY 2019 - 2024	85,121.00
ASTHMA FOUNDATION NT INC	ASTHMA INFORMATION, EDUCATION AND SUPPORT	235,756.50
AUSTRALIAN BREASTFEEDING ASSOCIATION	BREASTFEEDING EDUCATION AND SUPPORT	22,242.00
AUSTRALIAN RED CROSS SOCIETY	AAI NO. 315 STREETWISE FIRST AID COURSES	12,000.00
BARKLY REGION ALCOHOL AND DRUG ABUSE ADVISORY GROUP ABORIGINAL CORPORATION	BARKLY REGION ALCOHOL AND DRUG ABUSE ADVISORY GROUP - RESIDENTIAL REHABILITATION - CCTV	13,471.71
	CONTINUING CARE CO-ORDINATOR SERVICE	112,500.00
	RESIDENTIAL REHABILITATION TREATMENT SERVICE	737,115.75
	SOBERING UP SHELTER VARIATION TO INCREASE BED NUMBERS AND FTE	50,370.00

	TENNANT CREEK SOBERING UP SHELTER VARIATION TO EXTEND OPENING HOURS	624,762.75
BARKLY REGIONAL COUNCIL	AAI 306 ELLIOTT COMMUNITY SPORTS PROJECT	20,000.00
	AAI 307 ELLIOTT SONG ROOM	20,000.00
	ABORIGINAL ENVIRONMENTAL HEALTH PROGRAM	76,597.50
	PLAYGROUND EQUIPMENT IN ALI CURUNG	8,181.81
BELUEN SCHOOL	PRO-ACTION, PREVENTION AND HEALING	20,000.00
BEREAVED PARENT SUPPORT NT INC	BEREAVED PARENT SUPPORT NT INCORPORATED - BEREAVEMENT AND SUPPORT SERVICES - 01/01/2021 - 31/12/2025	58,657.50
	PARENTAL BEREAVEMENT SUPPORT 2018-2020	58,032.50
BEYOND BLUE LIMITED	NT CONTRIBUTION TO BEYOND BLUE 2019 - 2024	42,910.00
BINJARI COMMUNITY ABORIGINAL CORPORATION	AAI 321 - HAPPY HEALTHY BEAUTIFUL BINJARI	19,000.00
BORROLOOLA SCHOOL COUNCIL	BORROLOOLA JUNO CENTRE CATTLE PROGRAM	5,000.00
BRIAN DALLISTON	AAI 311 FIXIMUP DAT BIKE! (URBAN)	6,000.00
	AAI 317 FIXIMUP DAT BIKE! (BUSH)	8,000.00
	AAI 330 – PALUMPA YOUTH BIKE BUILDING PROJECT	15,000.00

BROTHERS RUGBY LEAGUE CLUB	BROTHERS YOUTH WELLBEING INITIATIVE – “LET’S TALK SUICIDE AWARENESS”	8,500.00
BUSHMOB ABORIGINAL CORPORATION	OUTREACH - BUSH ADVENTURE THERAPY PROGRAM	320,135.25
	TRAUMA INFORMED CARE SERVICES	95,747.25
	VOLATILE SUBSTANCE ABUSE / ALCOHOL AND OTHER DRUGS TREATMENT SERVICES FOR YOUNG PEOPLE	997,008.75
CAAPS ABORIGINAL CORPORATION	CONSTRUCTION OF BUILDING TO ENHANCE YOUTH SERVICE	152,029.55
	SAFETALK AND SAILING	7,528.18
	YOUTH VSA AND AOD RESIDENTIAL REHABILITATION SERVICE	954,336.75
CANCER COUNCIL OF THE NORTHERN TERRITORY INCORPORATED	CANCER INFORMATION, EDUCATION, SUPPORT, AND OSTOMY SERVICE	248,585.00
	COMMUNITY BREAST CARE NURSE	14,589.25
CANTEEN CREEK OWAIRTILLA ABORIGINAL CORPORATION	CANTEEN CREEK OWAIRTILLA ABORIGINAL CORPORATION	10,000.00
CAREFLIGHT LIMITED	TOP END COVID-19 REMOTE COMMUNITY MEDICAL EVACUATION AND RETRIEVAL - AEROMEDICAL SCALE UP (NT) (CAREFLIGHT)	6,454,545.45
CATHOLICCARE NT	COUNSELLING INFORMATION & EDUCATION_URBAN	363.64
	COUNSELLING, INFORMATION & EDUCATION_TIWI ISLAND	252,147.00

	COUNSELLING, INFORMATION & EDUCATION_URBAN	219,317.00
	COUNSELLING, INFORMATION & EDUCATION_WADEYE	126,074.00
CENTRAL AUSTRALIAN ABORIGINAL CONGRESS ABORIGINAL CORPORATION	ALTERNATIVES TO CUSTODY AND ALCOHOL AND OTHER DRUGS IN- REACH PROGRAM	70,997.00
	CONTINUING CARE AND CO-ORDINATION SERVICE	310,000.00
	REMOTE ALCOHOL & OTHER DRUGS WORKFORCE PROGRAM 2018-2022	384,019.50
	REMOTE PRIMARY HEALTH CARE SERVICES	696,477.50
	RIGHT TRACKS PROGRAM	180,000.00
	SEXUAL HEALTH AND BLOOD BORNE VIRUS PROGRAM	185,772.75
	SOCIAL AND EMOTIONAL WELLBEING LTYENTYE APURTE	43,536.00
	SOCIAL AND EMOTIONAL WELLBEING SUPPORT WORKER ALICE SPRINGS	105,846.00
	UNDER 5'S PROGRAM	164,708.25
	CENTRAL AUSTRALIAN REMOTE HEALTH DEVELOPMENT SERVICES LIMITED	PROFESSIONAL DEVELOPMENT OF ABORIGINAL HEALTH PRACTITIONER WORKFORCE
CHILDBIRTH EDUCATION ASSOCIATION (ALICE SPRINGS) INCORPORATED	ANTENATAL EDUCATION AND PARENTAL SUPPORT FOR UP TO 18 MONTHS POST BIRTH 2018-2022	46,392.00
CHILDBIRTH EDUCATION ASSOCIATION DARWIN INC	CHILDBIRTH EDUCATION, INFORMATION AND SUPPORT 2017-2022	32,415.75

COME TALK WITH ME NT INC	COME WALK WITH ME NT EVENT	4,000.00
CORRUGATED IRON YOUTH ARTS INC	AAI 313 BRIGHT SPARKS THEATRE WORKSHOPS	50,000.00
	AOD DEMAND REDUCTION - DEADLY HOLIDAY FUN FOR DEADLY YOUNGBALAS	2,000.00
DANILA DILBA BILURU BUTJI BINNILUTLUM HEALTH SERVICE ABORIGINAL CORPORATION	BAGOT COMMUNITY PRIMARY HEALTH CARE SERVICE	369,315.00
	CONTINUING CARE CO-ORDINATOR SERVICE	300,000.00
	DANILA DILBA BILURU BUTJI BINNILUTLUM HEALTH SERVICE ABORIGINAL CORPORATION - REMOTE ALCOHOL AND OTHER DRUGS WORKFORCE PROGRAM	304,509.75
	MOBILE PRIMARY HEALTH CARE SERVICE	373,120.50
	PRIMARY HEALTH CARE SERVICES – YOUTH DETENTION – DARWIN	809,883.75
	SUICIDE AWARENESS AND RESILIENCE MATERIALS	10,000.00
DARWIN DAY SURGERY PTY LTD	DARWIN DAY SURGERY COVID-19	74,447.20
DARWIN OFF-ROAD CYCLISTS (DORC) INCORPORATED	BREAKING THE CYCLE - MOUNTAIN BIKING FOR MENTAL HEALTH AND WELLBEING	2,000.00
DARWIN PRIVATE HOSPITAL PTY LTD	DARWIN PRIVATE HOSPITAL COVID-19	256,813.00
DEEWIN KIRIM ABORIGINAL CORPORATION	AAI 327 - PEPPIMENARTI WOMEN'S - FUTURE PLANNING CAMPS	18,000.00

	PEPPIMENARTI FITNESS HUB	18,000.00
DEMED ABORIGINAL CORPORATION	AAI 264 GUNBALUNYA MEN'S YARNING	12,000.00
DIABETES ASSOCIATION OF THE NT INC	CARDIAC REHABILITATION AND EDUCATION SERVICE - DARWIN	107,320.50
	DIABETES INFORMATION, EDUCATION AND SUPPORT - DARWIN	275,763.00
	DIABETES INFORMATION, EDUCATION AND SUPPORT & CARDIAC REHABILITATION AND EDUCATION SERVICE - ALICE SPRINGS	230,504.25
	NT FREE SYRINGE PROGRAM	44,429.25
DRUG AND ALCOHOL SERVICES AUSTRALIA LTD	ALICE SPRINGS SOBERING UP SHELTER	734,711.25
	AOD RESIDENTIAL REHABILITATION TREATMENT SERVICES	893,954.25
	DRUG AND ALCOHOL SERVICES AUSTRALIA LTD- SOBERING UP SHELTER - EMERGENCY DEPARTMENT ASSIST PROGRAM TRIAL - 01/10/2020 – 30/06/2021	35,100.00
	SUICIDE AWARENESS DAY	3,000.00
EASA INC	COUNSELLING, INFORMATION AND EDUCATION	161,706.00
EASTERN HEALTH	TURNING POINT TELEPHONE INFORMATION SERVICE	58,006.50
FAMILY PLANNING WELFARE ASSN OF NT INC	EARLY MEDICAL TERMINATION OF PREGNANCY SERVICES IN THE TOP END	68,182.50

	SEXUAL AND REPRODUCTIVE HEALTH SERVICE AND DELIVERY OF UNIT HLTAHW027 - PROVIDE INFORMATION STRATEGIES IN SEXUAL HEALTH TO WOMEN (WELL WOMEN'S SCREENING UNIT)	619,827.00
FLINDERS UNIVERSITY	CAHREC (CENTRAL AUSTRALIAN HUMAN RESEARCH ETHICS COMMITTEE) - ADMINISTRATIVE SUPPORT	26,488.50
	FLINDERS UNIVERSITY - INTERNATIONAL CENTRE FOR POINT-OF-CARE TESTING (ICPOCT) - WHITE BLOOD CELL DIFFERENTIAL (WBC DIFF) PROVISION TO NT POCT PROGRAM	280,000.00
	INTERNATIONAL CENTRE FOR POINT-OF-CARE TESTING (ICPOCT) PROVISION TO NT POCT PROGRAM	249,054.75
FORSTER FOUNDATION FOR DRUG REHABILITATION	RESIDENTIAL REHABILITATION TREATMENT SERVICES	832,856.25
FOUNDATION OF REHABILITATION WITH ABORIGINAL ALCOHOL RELATED DIFFICULTIES ABORIGINAL CORPORATION	AOD PREGNANCY SUPPORT PROGRAM	306,000.00
	AOD RESIDENTIAL REHABILITATION TREATMENT SERVICES	829,684.50
	CONTINUING CARE CO-ORDINATOR SERVICE	150,000.00
	ROCK FOR LIFE	10,000.00
GAP YOUTH AND COMMUNITY CENTRE ABORIGINAL CORPORATION	CAN I KICK IT?	20,000.00
GREEN RIVER ABORIGINAL CORPORATION	AAI 329 – NAUIYU GIRLS CLUB	13,500.00

	ALCOHOL AND OTHER DRUGS GRANT	15,000.00
GROW	GROW PEER SUPPORT PROGRAM	159,223.00
HEALTH NETWORK NORTHERN TERRITORY LTD	REFUGEE HEALTH PROGRAM	117,549.00
HOLYOAKE ALICE SPRINGS INC	COUNSELLING, INFORMATION AND EDUCATION	490,749.00
	TRAUMA INFORMED CARE SERVICE	95,747.25
IGNITE POTENTIAL INCORPORATED	CALD MENTAL HEALTH CHAMPIONS	6,000.00
INDIGENOUS ALLIED HEALTH AUSTRALIA	SOCIAL AND EMOTIONAL WELLBEING SUPPORTS (INCLUSIVE OF SUICIDE PREVENTION EDUCATION AND ACTIVITIES) FOR THE NT HEALTH ACADEMY STUDENTS	4,500.00
INJALAK ARTS & CRAFTS ABORIGINAL CORPORATION	AAI 293 - GUNBALANYA (JABIRU) STRONG FAMILIES: MUMS & BUBS GROUP	12,000.00
JAMES MONCK	AAI 286 – WURRUMIYANGA BOXING CLINIC	13,000.00
JAMIE MILLIER	AAI 300 – TJILIRRA TOOL MAKING CAMPS	40,000.00
	AAI 302 - LARAMBA CULTURAL BUSH CAMP	25,000.00
	SHIELDS FOR PROTECTION	5,000.00
JAWOYN ASSOCIATION ABORIGINAL CORPORATION	AAI 316 – STRONGBALA KANTRI, STRONGBALA KIDS	12,000.00

	GROWING STRONGBALA WAY COMMUNITY BUSH GARDEN	10,000.00
	JAWOYN AOD YOUTH INITIATIVE PROJECT TOGETHER WITH THE BANATJARL STRONGBALA WIMUN GRUP	20,000.00
	STRONGBALA WUMIN BUSH CAMPS	4,000.00
JILKMINGGAN COMMUNITY ABORIGINAL CORPORATION	HEALTHY HOMES PROGRAM	31,963.00
JOAN WASHINGTON	HOOP'S 4 LIFE	8,500.00
JULALIKARI COUNCIL ABORIGINAL CORPORATION	KARTIKI WILYA TINJIKI - KEEP THE MEN STRONG	10,000.00
	WILYA MUNTA MARLARRA' - 'MAKING TEENAGERS STRONG'	20,000.00
KALANO COMMUNITY ASSOCIATION ABORIGINAL CORPORATION	CONTINUING CARE AND CO-ORDINATION SERVICE	150,000.00
	VENNDALE RESIDENTIAL REHABILITATION TREATMENT SERVICE	425,321.25
KARDU DIMININ CORPORATION LIMITED	AAI 332 – THAMARRURR "HEALTHY PEOPLE" PROJECT	30,500.00
KARUNGKARNI ART AND CULTURE ABORIGINAL CORPORATION	KALKARINGI YOUTH CULTURE CAMPS	15,000.00
KATHERINE ISOLATED CHILDREN'S SERVICE INC	AAI 239 GET GROG SMART – REINFORCING AOD EDUCATION FOR YOUNG PEOPLE	13,000.00
KATHERINE REGIONAL ARTS INCORPORATED	YOUNG WOMEN'S GROUP	7,500.00
KATHERINE WEST HEALTH BOARD ABORIGINAL CORPORATION	CHILD HEALTH INITIATIVE-HEALTHY UNDER 5 KIDS PARTNERING WITH FAMILIES PROGRAM	208,633.00

	NT MATERNAL EARLY CHILDHOOD SUSTAINED HOME-VISITING (MECSH) PROGRAM 2017-2022	750,000.00
	PRIMARY HEALTH CARE IN THE KATHERINE WEST REGION	2,988,027.75
	REMOTE ALCOHOL AND OTHER DRUG WORKFORCE 2017-2022	225,000.00
	SEXUAL HEALTH AND BLOOD BORNE VIRUS PROGRAM	111,762.00
	TRACHOMA CONTROL PROGRAM - 01/07/2020 - 30/06/2021	140,000.00
KERRY NANKIVELL	AAI 319 – WUGULARR SEW WHAT/ SEWING LESSONS	13,000.00
KFMP GROUP PTY LTD	KATHERINE FAMILY MEDICAL PRACTICE - MEDICAL OFFICER	265,000.00
KIDSAFE NT INCORPORATED	KIDSAFE NT INC 2017-2022	99,316.50
KRISTELLA TRAINING PTY LTD	DEMAND AND HARM REDUCTION – DRIVING TOWARDS WORK	8,000.00
KURDIJI ABORIGINAL CORPORATION	AAI 163– KURDIJI ABORIGINAL CORPORATION - LAJAMANU EMPOWERMENT THROUGH LEADERSHIP TRAINING	13,000.00
	AAI 164– KURDIJI ABORIGINAL CORPORATION - LAJAMANU KURDIJI ONE VOICE ADVANCED LEADERSHIP TRAINING	18,000.00
LARRAKIA NATION ABORIGINAL CORPORATION	HEALTHY ENGAGEMENT AND ASSISTANCE IN THE LONG GRASS (HEAL) PROGRAM	350,285.00
LAYNHAPUY HOMELANDS ABORIGINAL CORPORATION	AAI 292 – HOMELANDS HEALTHY CHOICES PROGRAM	30,000.00

	HEALTHY HOMES PROGRAM	30,000.00
	HOMELAND YOUTH AOD AWARENESS WORKSHOPS AND INTER COMMUNITY HEALTHY MIND,BODY,CULTURE CARNIVAL	20,000.00
	LAYNHAPUY HOMELANDS PRIMARY HEALTH CARE SERVICE 2018-2023	101,781.50
LIFE EDUCATION NT INCORPORATED	AAI 143 – RESOURCES TO ENHANCE YOUTH ENGAGEMENT, DIVERSIONS & SAFE BEHAVIOURS	20,000.00
LIFELINE AUSTRALIA	LIFELINE CRISIS SUPPORT SERVICES	76,599.00
LIFELINE CENTRAL AUSTRALIA INC	CENTRAL AUSTRALIAN SUICIDE INTERVENTION AND AWARENESS TRAINING	328,784.00
MABUNJI ABORIGINAL RESOURCE INDIGENOUS CORPORATION	AAI 322 – CATTLE TO COUNTRY PROGRAM BORROLOOLA AND ROBINSON RIVER	40,000.00
MALA'LA HEALTH SERVICE ABORIGINAL CORPORATION	AAI 294 –MANINGRIDA CULTURAL CAMPS	13,000.00
	MANAGEMENT OF THE MORGUE AT MANINGRIDA	6,000.00
	MANINGRIDA YOUTH VOICES COMMITTEE	30,000.00
	PRIMARY HEALTH CARE IN THE MANINGRIDA REGION	2,728,076.58
	REMOTE ALCOHOL AND OTHER DRUGS WORKFORCE PROGRAM	79,509.75
MANTIYUPWI FAMILY TRUST	AAI 288 TIWI WEAVED JEWELLERY MAKING PROJECT	6,000.00

MATES IN CONSTRUCTION (QLD & NT) LTD	SUICIDE PREVENTION AND MENTAL HEALTH AWARENESS PROGRAM	60,000.00
MENTAL HEALTH ASSOCIATION OF CENTRAL AUST INC	INTENSIVE SUPPORTED HOUSING PROGRAM	155,507.32
	MENTAL HEALTH AND LIFE PROMOTIONS	397,500.00
	PATHWAYS TO RECOVERY PROGRAM	421,635.75
MENTAL ILLNESS FELLOWSHIP OF AUSTRALIA (NT)	MENTAL HEALTH CARER SUPPORT AND EDUCATION ALICE SPRINGS	84,812.25
	MENTAL HEALTH CARER SUPPORT AND EDUCATION DARWIN	122,388.75
	MI PLACE	160,289.25
MENZIES SCHOOL OF HEALTH RESEARCH	COVID 19 RESEARCH GRANT	70,000.00
	HEARING FOR LEARNING INITIATIVE	450,000.00
	MENZIES SCHOOL OF HEALTH RESEARCH	3,531,522.00
MICHAEL FISO	AAI 320 – DEADLY CUTZ FOR DEADLY KIDZ	5,000.00
MISSION AUSTRALIA	AOD RESIDENTIAL REHABILITATION TREATMENT SERVICES	1,943,052.00
	DARWIN SOBERING UP SHELTER	1,012,698.75
	KATHERINE SOBERING UP SHELTER	473,112.00

MIWATJ HEALTH ABORIGINAL CORPORATION	GALIWIN'KU DIRRAMU MALA WALK	5,000.00
	MANAGEMENT OF THE MORGUE AT GALIWINKU	13,500.00
	MIWATJ ENVIRONMENTAL HEALTH PROGRAM - GALIWINKU AND NHULUNBUY	94,000.00
	NT MATERNAL EARLY CHILDHOOD SUSTAINED HOME-VISITING (MECSH) PROGRAM 2017-2022	1,185,000.00
	PRIMARY HEALTH CARE - LAKE EVELLA AND RAMINGINING HEALTH CENTRES, OUTREACH SERVICES AND STRONG WOMEN WORKERS PROGRAM - NTG AND COMMONWEALTH FUNDING	2,906,434.50
	PRIMARY HEALTH CARE PLAN - YIRKALA, GALIWINKU, MARNGAR AND MILINGIMBI	3,517,547.00
	REMOTE ALCOHOL AND OTHER DRUGS WORKFORCE PROGRAM	304,509.75
	SOCIAL AND EMOTIONAL WELL-BEING PROGRAMS, MENTAL HEALTH AND AOD SERVICES / VOLATILE SUBSTANCE ABUSE WORKERS	337,500.00
NATIONAL HEART FOUNDATION OF AUSTRALIA	RENTAL ASSISTANCE	34,000.00
NON-RESIDENT NEPALI ASSOCIATION AUSTRALIA LIMITED	AWARENESS PROGRAM ON MENTAL HEALTH AND SUICIDAL ISSUE	3,000.00
NORTH AUSTRALIAN ABORIGINAL FAMILY LEGAL SERVICE - ABORIGINAL CORPORATION	AOD HARM AND DEMAND REDUCTION - COOKING TO SUPPORT CHANGE	7,000.00
NORTHERN TERRITORY AIDS AND HEPATITIS COUNCIL INC	DARWIN AND ALICE SPRINGS SEXUAL HEALTH & BLOOD BORNE VIRUS PROGRAM CORE FUNDING	920,627.00

	NEEDLE AND SYRINGE PROGRAM AND HEPATITIS C GRANT FUNDING	360,155.00
	VOICES FROM THE COMMUNITY: – SEXUAL, BODILY & GENDER DIVERSITY- UPDATE AND REPRINT	8,000.00
NORTHERN TERRITORY MENTAL HEALTH COALITION	NORTHERN TERRITORY MENTAL HEALTH COALITION PEAK BODY	310,520.00
NORTHERN TERRITORY RUGBY UNION INC	HAND UP PROJECT	8,000.00
OZ HELP FOUNDATION LTD	SUICIDE PREVENTION ACTION PLAN - TRADIES TUNE UP PROGRAM	26,631.00
PALMERSTON AND REGIONAL BASKETBALL ASSOCIATION	FEEL GOOD FRIDAYS	8,500.00
PEPPIMENARTI ASSOCIATION INCORPORATED	PRIMARY HEALTH CARE IN PEPPIMENARTI AND SURROUNDING OUTSTATIONS	796,820.00
PIRLANGIMPI INDIGENOUS CORPORATION FOR COMMUNITY DEVELOPMENT	SUICIDE AWARENESS CHAMPIONS	9,000.00
REBECCA FORREST	INTERNATIONAL MEN'S DAY FORUM	1,500.00
RED DUST HEALING PTY LTD	AAI 318 DEALING WITH GRIEF AND LOSS HEALING WORKSHOPS - WUGULARR	25,000.00
RED LILY HEALTH BOARD (ABORIGINAL CORPORATION)	MINJILANG DRAGON BOAT CONSTRUCTION	5,000.00
	MINJILANG LOCAL ART EXHIBITION CALENDAR	5,000.00
RIRRATJINGU ABORIGINAL CORPORATION	AAI 291 – YIRRKALA MOTHERS GROUP	12,000.00
	YIRRKALA HEALING WORKSHOPS – YOUTH AND HEALTH PRACTITIONERS	9,350.00

ROPER GULF REGIONAL COUNCIL	MULGGAN CAMP SAFE HAVEN PARK AND FAMILY SPACE	9,000.00
	YOUTH ENGAGEMENT AND EDUCATION	29,524.00
ROTARY CLUB OF LITCHFIELD/PALMERSTON	SUICIDE AWARENESS CAMPAIGN TARGETTING 40+ MALES IN THE LITCHFIELD MUNICIPALITY	3,000.00
ROYAL FLYING DOCTOR SERVICE OF AUSTRALIA CENTRAL OPERATIONS	RFDS - INTER-HOSPITAL RETRIEVAL SERVICE CAHS	4,012,952.00
RUBY GAEA DARWIN CENTRE AGAINST SEXUAL VIOLENCE INC	COUNSELLING, SUPPORT & EDUCATION SERVICES	317,296.50
SCHOOL GROUP MANAGEMENT COUNCIL BARKLY	AAI 17 - ELLIOTT EARLY INTERVENTION PROGRAMS - BARKLY REGION	4,545.45
	ELLIOTT SCHOOL STAFF DEVELOPMENT PROGRAM	9,091.91
SUDHA COUTINHO	AOD HARM AND DEMAND REDUCTION: MENTAL HEALTH FIRST AID	9,700.00
SUNRISE HEALTH SERVICE ABORIGINAL CORPORATION	CHILD HEALTH INITIATIVE- HEALTHY UNDER 5 KIDS PARTNERING WITH FAMILIES PROGRAM	257,784.00
	NT MATERNAL EARLY CHILDHOOD SUSTAINED HOME-VISITING (MECSH) PROGRAM 2017-2022	750,000.00
	PRIMARY HEALTH CARE IN THE KATHERINE EAST REGION	3,107,169.00
	REMOTE ALCOHOL AND OTHER DRUGS WORKFORCE PROGRAM 2019 -2024	238,529.25
	SEXUAL HEALTH AND BLOOD BORNE VIRUS PROGRAM	111,762.00
TANGENTYERE COUNCIL ABORIGINAL CORPORATION	'MEN CAN GET SUPPORT' PROJECT (PART 2)	9,000.00

	CONNECTING COMMUNITY, STRENGTHENING CONNECTIONS	9,000.00
TANYAH NASIR CONSULTING SERVICES	ABORIGINAL RESILIENCE TRAINING FOR YOUTH (ARTY)	10,000.00
THAMARRURR DEVELOPMENT CORPORATION LTD	HEALTHY HOMES PROGRAM	40,000.00
THAMARRURR YOUTH INDIGENOUS CORPORATION	BETTER LIVING PROJECT	10,000.00
	STRONG MINDS PROGRAM	10,000.00
THE ARNHEM LAND PROGRESS ABORIGINAL CORPORATION	AAI 255 - YIRRKALA CDP NUTRITION PROGRAM	30,000.00
THE CENTRAL AUSTRALIAN ABORIGINAL ALCOHOL PROGRAMMES UNIT ABORIGINAL CORPORATION	AOD PREGNANCY SUPPORT & CARE PROGRAM	370,311.00
	MENS RESIDENTIAL REHABILITATION	630,348.00
	OUTREACH REFERRAL PROGRAM	133,464.75
	WOMENS RESIDENTIAL REHABILITATION	187,500.00
THE HUB OF RESPECT INC	MAKING A DIFFERENCE	21,975.00
THE ROTARY CLUB OF KATHERINE INCORPORATED	ROAD SAFETY SKILLS FOR YOUNG PEOPLE	8,745.00
THE TRUSTEE FOR ANTI-CANCER FOUNDATION OF SOUTH AUSTRALIA	QUITLINE NORTHERN TERRITORY	59,186.25
THE TRUSTEE FOR FARAH FAMILY TRUST	AAI 309 - INDIGENOUS HIP HOP AOD MESSAGES	15,000.00

THE TRUSTEE FOR SLIDE YOUTH DANCE THEATRE TRUST	2021 REMOUNT OF SECRETS	9,000.00
THE TRUSTEE FOR THE MARGARET LIM FAMILY TRUST	BEATS OF CULTURE MUSIC PROGRAM WORKSHOPS	19,000.00
THE YMCA OF THE NORTHERN TERRITORY YOUTH & COMMUNITY SERVICES LTD	AAI 312 – KATHERINE CLA'S FAMILY CONNEXIONS	20,000.00
	LIFE WORTH LIVING	10,000.00
	Y NIGHTS (BAGOT COMMUNITY AT CASUARINA POOL)	9,000.00
THOMAS SHILLING	AAI 134 - ALI CURUNG DIVERSIONARY DRIVER EDUCATION	12,000.00
TIWI DESIGNS ABORIGINAL CORPORATION	AAI 287 WURRUMIYANGA YOUTH BAND	30,000.00
TIWI TRAINING & EMPLOYMENT PTY LTD	AAI 290 – PIRLANGIMPI ON COUNTRY TRIPS	9,000.00
TOP END ASSOCIATION FOR MENTAL HEALTH INC.	COMPLEX SUPPORT RESIDENCE (BANKSIA HOUSE)	1,425,000.00
	INTERIM SUPPORT PROGRAM	401,466.00
	PAPAYA SUB ACUTE	865,368.00
	RECOVERY ASSISTANCE PROGRAM (RAP)	598,690.50
	THE MANSE	483,420.00
TOP END MENTAL HEALTH CONSUMER ORGANISATION INC	DROP IN SUPPORT SERVICE	191,373.00

TOP GEAR (AUST) PTY LTD	AAI 314 BACK ON TRACK OUTBACK ROAD SAFETY PROGRAM	20,000.00
TRUSTEE FOR THE SALVATION ARMY (NT) PROPERTY TRUST	MENTAL HEALTH SUPPORTED ACCOMMODATION	60,463.50
	RESIDENTIAL REHABILITATION TREATMENT SERVICE	911,924.25
TWO TWO ONE INC.	GO! NIGHTS (GIRLS ONLY) 2021	20,000.00
UMNT INCORPORATED	HAYATH - IN CELEBRATION OF BEING ALIVE	5,000.00
WALKING OFF THE WAR WITHIN INC.	WALKING OFF THE WAR WITHIN 2021	3,000.00
WALTJA TJUTANGKU PALYAPAYI (ABORIGINAL CORPORATION)	WALTJA-TJUTANGKU TJUNGKUNGU KANYINTJAKU TJANANYA / COMING TOGETHER LOOKING AFTER THEM – APUTULA/FINKE COMMUNITY	10,000.00
	YOUNG PEOPLE IN PAPUNYA SAY WANTI- LEAVE IT – FOR ALCOHOL AND DRUGS	20,000.00
WANTA ABORIGINAL CORPORATION	AAI 14 - WUGULARR YOUTH SUPPORT PROJECT	70,000.00
	AAI 185 – KALKARINDJI DIVERSIONARY DRIVER EDUCATION	18,000.00
	AAI 303 - LARAMBA STRONGER YOUTH ON COUNTRY DAY TRIPS	12,000.00
	AAI 304 – WILLOWRA ON COUNTRY CULTURE CAMP	25,000.00
	AAI 305 - WILLOWRA GRASS ROOTS COUNTRY AND CULTURE BUSH TRIPS	12,000.00

	AAI 323 - HAPPY HEALTHY CHOICES COMMUNITY COOKING PROGRAM KALKARINGI	14,000.00
	AAI 324 - HAPPY HEALTHY CHOICES COMMUNITY COOKING PROGRAM LAJAMAN	19,000.00
	AAI 360 INSPIRING YOUTH INTENSIVE ENGAGEMENT EMPOWERMENT AND LEADERSHIP CAMPS KALKARINGI	55,000.00
	KALKARINGI AOD AWARENESS WORKSHOPS AND COMMUNITY RESOURCES	2,000.00
	KALKARINGI AOD DIVERSION EVENINGS	1,000.00
	KALKARINGI MAKE THE CHANGE INDIGENOUS HIP HOP PROGRAM	2,500.00
	KALKARINGI YOUTH DIVERSION CAMPS	3,000.00
	KALKARINGI YOUTH ENGAGEMENT, EMPOWERMENT, LEADERSHIP AND MENTORING	10,000.00
	LAJAMANU AOD AWARENESS WORKSHOPS AND COMMUNITY RESOURCES	2,000.00
	LAJAMANU AOD DIVERSION EVENINGS	1,000.00
WARLPIRI YOUTH DEVELOPMENT ABORIGINAL CORPORATION	MT THEO ENGAGEMENT AND EDUCATION PROGRAM	34,902.00
	WARLPIRI YOUTH BUSH CAMPS	8,000.00
WEST ARNHEM REGIONAL COUNCIL	NT SUICIDE PREVENTION	8,840.00
WILLIAM IVORY	AAI 331 – YANTJARRWU AOD WORKSHOPS	27,000.00

WUGULARR SCHOOL COUNCIL INC	AOD DEMAND REDUCTION: WEEKEND DIVERSION ACTIVITIES	4,000.00
	AOD EARLY INTERVENTION: CULTURE CAMPS AND ONGOING SUPPORT FOR CHILDREN AT RISK	20,000.00
WURLI-WURLINJANG ABORIGINAL CORPORATION	BINJARI PRIMARY HEALTH CARE SERVICE PLAN	37,371.50
	KATHERINE INDIVIDUAL SUPPORT PROGRAM	412,500.00
	REMOTE ALCOHOL & OTHER DRUGS WORKFORCE PROGRAM 2018-2022	225,000.00
	SEXUAL HEALTH AND BLOOD BORNE VIRUS PROGRAM	53,233.50
	WURLI WURLINJANG ABORIGINAL CORPORATION HEALTH SERVICE	677,515.50
YUGUL MANGI DEVELOPMENT ABORIGINAL CORPORATION	AAI 200 – YOUTH COOKING AND NUTRITION PROGRAM NGUKURR AND URAPUNGA	2,000.00
	AAI 325 HEALING THROUGH CULTURE NGUKURR AND URAPUNGA	40,000.00
	AAI 326 SEWING CIRCLE NGUKURR AND URAPUNGA	5,000.00
	NGUKURR AND URAPUNGA AOD DIVERSION BUSH TUCKER PROJECT	2,000.00
	NGUKURR INTENSIVE YOUTH ENGAGEMENT PROGRAM AND CAMP	10,000.00
	SUICIDE PREVENTION	8,500.00
YWCA AUSTRALIA	YWCA AUSTRALIA - (INTRIM EXTENSION) ACCOMMODATION SERVICES - DARWIN	262,392.99

	YWCA AUSTRALIA - ACCOMMODATION SERVICES - DARWIN	532,080.50
Grand Total		76,505,786.03

MEDIA MONITORING SERVICES

- 28. Provide expenditure details on media monitoring services for the period 1 July 2020 to 31 March 2021 (including entities engaged and who utilises the service).**

A whole-of-government response to Question 28 will be provided by the Department of the Chief Minister and Cabinet.

INFRASTRUCTURE PROJECTS

- 29. How many projects have been submitted or are in the process of being submitted to Infrastructure Australia to be considered for the Infrastructure Priority List?**

A whole-of-government response to Questions 29 will be provided by the Department of Industry, Tourism and Trade

- 30. Please provide details of newly committed projects for the period 1 July 2020 to 31 March 2021.**

A whole-of-government response to Questions 30 will be provided by the Department of Infrastructure, Planning and Logistics

- 31. Please provide details of contracts awarded to interstate firms, for what purpose, the cost and why a Territory firm was not chosen.**

A whole-of-government response to Questions 31 will be provided by the Department for Infrastructure, Planning and Logistics

GOVERNMENT LEASED BUILDINGS

- 32. What is the total annual power bill of each Government building owned/leased/used by each Department for the period 1 July 2020 to 31 March 2021?**

	Power bill costings for each Government Building owned/leased/used by NT Health			
Reporting period	Department of Health	Top End Health Service	Central Australia Health Service	Total power bill
1 July 2020 to 31 March 2021	\$384,626.12	\$9,356,175.78	\$3,164,937.30	\$12,905,739.20

Refer to below tables for breakdown of power costs for each Government Building

Department of Health Power Costs 1 July 2020 – 31 March 2021	
25 Lepanto Street	262.17
5 Leichhardt Terrace	5037.04
87 Mitchell Street	63602.00
Manunda Place, 38 Cavenagh Street	23264.85
Schwarz Crescent; 2/25 South Terrace; 17 Scaturchio Street; 482 Giles Street	8031.21
596 Chibnall Road; 34 Narrows Road	3232.81
161 Woods Terrace; 1892 Stuart Highway; 28 Hibiscus Street	61004.63
258 Trower Road	132091.66
S5 - 17 Scaturchio Street	537.08
41 Todd Mall	18401.47
S7 - 17 Scaturchio Street	1174.99
175 Bees Creek Road; 5 Lancaster Road	64801.03
2/175 Bees Creek Road	3185.18
Total Power Costs - Department of Health	\$384,626.12

Top End Health Service Power Costs 1 July 2020 to 31 March 2021	
5 First Street	153879.99
56 Chesterfield Circuit	898.26
6 College Road	37139.04
25 Lepanto Street; 105 Rocklands Drive; 6/ 9 Scaturchio Street; 693 Puti Drive; 182 Dick Ward Drive	5220929.03
197 Barunga RD; B-480 Maningrida Road	2614.38
1/42 Oshea Terrace; 3 Healey Court	4860.29
10/1 Bogart Drive; 11 Raymond Place; 12 Grenvillea Road; 14/1 Bogart Drive; 16/5 Bergman Circuit; 2/1 Bogart Drive; 3/1 Bogart Drive; 4/1 Bogart Drive; 5/1 Bogart Drive; 6/1 Bogart Drive; 7/6 Lorre Court; 479 Gorge Road	12958.06
2/14 Mott Crescent	1515.69
1/185 Giles Street; 2/185 Giles Street	585720.72
120 Minjilang Street; 179 Minjilang Street; 224 Minjilang Street; 232 Minjilang Street	24374.31
1/9 Scaturchio Street	445.33
3/42 Katherine Terrace; 6/17 Scaturchio Street	5836.70
1/9 Scaturchio Street; 5/9 Scaturchio Street; 2/9 Scaturchio Street; 9 Scaturchio Street	25794.69
1 Cassia Court; 1 Lillipilli Close; 10 Lacebark Avenue; 10 Matthew Flinders Way; 11 Melaleuka Close; 12/2 Eugenia Avenue; 14 Mimosa Avenue; 16 Casuarina Street; 2 Tamarind Avenue; 21 Chesterfield Circuit; 24 Whitewood Circuit; 25 Jasper Road; 33 Providence Circuit; 37 Jasper Road; 4 Melaleuka Close; 4 Nandina Close; 4 Sava Street; 5 Sandalwood Avenue; 5/2 Eugenia Avenue; 67 Pandora Circuit; 7 Beagle Circuit; 9 Chesterfield Circuit; 9 Lacebark Avenue; 5 Eugenia Avenue	18393.88
80 Matthew Flinders Way; 11 Chesterfield Circuit; 5 Chesterfield Circuit; 3 Chesterfield Circuit; 9 Chesterfield Circuit; 5A Chesterfield Circuit; 3A Chesterfield Circuit; 7 Chesterfield Circuit	552910.49
1-69 Puti Drive; 1-695 Puti Drive; 1-701 Puti Drive; 2-695 Puti Drive; 2-743 Nguiu Street; 737 Puti Drive; 739 Nguiu Street; A-743 Nguiu Street; A-746 Nguiu Street; B-694 Nguiu Street	76157.93

213 Pirlangimpi Street; 238 Pirlangimpi Street; 280 Pirlangimpi Street	25865.48
1-172 Milikapiti Road; 171 Milikapiti Road;; 180 Milikapiti Road; 398 Milikapiti Road;	21871.97
126 Nauiyu Nambiyu Road; 2-115 Nauiyu Nambiyu Road;	26556.29
113 Robinson River Road; 4 Robinson River Road; 44 Robinson River Road; 70 Robinson River Road; 81 Robinson River Road; 82 Robinson River Road; 83 Robinson River Road; 84 Robinson River Road	26766.11
138 Warruwi Street; 142 Warruwi Street; 50 Warruwi Street; 72 Warruwi Street	15598.12
20/37 Kalymnos Drive	1117.90
332 Balamurra Street; 280 Pirlangimpi Street	20028.80
9 Scaturchio Street; 87 Chesterfield Circuit	45121.58
3 Gurd Street; 1/3 Gurd Street; 3/3 Gurd Street; 4/3 Gurd Street; 5/3 Gurd Street; 6/3 Gurd Street; 7/3 Gurd Street; 7A/3 Gurd Street; 1/3 Nylander Street	232779.31
4/9 Scaturchio Street; 2/9 Scaturchio Street; 9 Scaturchio Street	12262.25
8 Broad Place	5072.70
2 Caryota Court	2165.03
7A/3 Gurd Street	4050.66
74 Nganmariyanga Road	723.08
1 Chesterfield Circuit	3137.93
634 Wadeye Road	783.42
12 Ross Smith Avenue	27846.41
7/266 Trower Road	12402.51
2/2 Chung Wah Terrace	19119.00
5 Kintore Street	14719.79
10 Hardy Street; 21 Becker Street; 23 Becker Street; 8 Hardy Street	10126.61
11 Mardango Crescent; 12 Flynn Crescent; 16 Flynn Crescent; 17 Flynn Crescent; 6 Flynn Crescent; 27 Pinaroo Crescent	23908.45
1-428 Maningrida Road; 1-442 Maningrida Road; 1B-438 Maningrida Road; 2-428 Maningrida Road; 2B-438 Maningrida Road; 464 Maningrida Road; 586 Maningrida Road; 614 Maningrida Road; 659 Maningrida Road; 697 Airport Road	74401.30
1 Aude Place; 1 Kinjo Place; 14 McGorrerey Place; 2 Kinjo Place; 2019 Flinders Street; 4 Frew Place; 41 Kinchela Road; 9 Dianella Place	97893.08
1-514 Wadeye Street; 1-566 Wadeye Street; 1B-505 Cemetery Road; 2-514 Wadeye Street; 2-558 Wadeye Street; 490 Wadeye Street; 517 Wadeye Street; 528 Wadeye Street; 565 Wadeye Street; 627 Wadeye Street; A-504 Cemetery Road	67589.26
1/557 Mulholland Street; 1/6 Mulholland Street; 1/75 Mulholland Street; 1/9 Garawa Street; 10 SAYLE CRT; 11 Garawa Street; 17 Mulholland Street; 2/25 JOSE ST; 2/9 Garawa Street; 3 Harney Court; 3/6 Mulholland Street; 4 Harney Court; 4/6 Mulholland Street; 6/25 Jose Street; 9 Sayle Court	47411.19
2/20 Baxter Terrace; 32 Baxter Terrace; 33 Millar Terrace; 4 Phillips Street; 5 Phillips Street; 162 Baxter Terrace	22063.21
2 Poinciana St	58689.55
2-545 Angurugu Street; 369 Angurugu Street; 5/3024 Arnhem Crescent; 6/3024 Arnhem Crescent	27366.66
287 Alyarrkangka Crescent; 81 Ngwunga St	37471.59
141 Numbulwar Street; 170 Numbulwar Street;; 192 Numbulwar Street; 200 Numbulwar Street	24317.09
A-123 Dhurrulng Road	1482.34

6 Milyakburra Street; 86 Milyakburra Street	4470.57
1-404 Kunbarllanjja Street; 2-404 Kunbarllanjja Street; 2-598 Kunbarllanjja Street; 404 Kunbarllanjja Street; 503 Kunbarllanjja Street; 527 Kunbarllanjja Street; 528 Kunbarllanjja Street; 534 Kunbarllanjja Street	36560.36
Gove Airport Hanger	7116.79
159 Erickson Crescent; 252 Belyuen Road; 96 Erickson Crescent	12937.79
1-855 Puti Drive; 699 Nguiu Street	3258.89
2/266 Trower Road; 7/266 Trower Road	6802.13
FR-3030 Arnhem Crescent; A3037 Poinciana Street; BK-3030 Arnhem Crescent	5971.44
532 Kunbarllanjja Street; 601 Nguluyguy Street; 7 Carrington Place; 702 Nguiu Street; 741 Nguiu Street; 702 Nguiu Street	11761.24
3 Wanguri Place; 2/3 Wanguri Place; 5/3 Wanguri Place	2800.82
30 Tivendale Road	154690.40
1/213 Taylor Road; 2/213 Taylor Road	1278332.07
6B Isal Street	205.06
77 Nganmariyanga Road	9877.45
4 Thring Place	913.22
14 Mulholland Street	1291.66
3-742 Nguiu Street; 3-743 Nguiu Street	2132.06
2/855 Puti Drive; 2/742 Nguiu Street; 3/855 Puti Drive; 698 Puti Drive; 3-742 Nguiu Street	7671.91
2-172 Milikapiti Street; 322 Milikapiti Street; A-360 Milikapiti Street;	2314.66
198 Pirlangimpi Street	988.64
2-701 Puti Drive	2600.79
1A-505 Cemetery Road; 631 Wadeye Road; 632 Wadeye Road	4344.24
1-115 Nauiyu Nambiyu Road; 70-97 Nauiyu Nambiyu Road; 97 Nauiyu Nambiyu Road; A-76 Nauiyu Nambiyu Road	8407.52
630 Wadeye Road	2364.24
33 Nganmariyanga Road; 38 Nganmariyanga Road; B-38 Nganmariyanga Road	3007.62
1-557 Wadeye Road; 2-557 Wadeye Road; 628 Wadeye Road; 633 Wadeye Road; B-504 Cemetery Road	9659.48
1-598 Kunbarllanjja Street; 1-599 Kunbarllanjja Street	1771.76
1-12 Kinjo Place; 3 Roper Place	1340.67
10 Civic Drive; 1-663 Maningrida Street; 1a-438 Maningrida Street; 2a-438 Maningrida Street; 615 Maningrida Street; A-698 Maningrida Street	5687.94
1-558 Wadeye Road	1906.40
4/46 Anyula Street	1692.63
A-694 Nguiu Street	1197.53
189 Numbulwar Road; 3009 Carpentaria Court	3271.79
1/9 Scaturchio Street	2352.94
B85 Milyakburra Street	344.28
1/9 Scaturchio Street	4791.19
92 Ngwunga Street	5103.22
2/6 Mulholland Street	2669.34
67 Civic Drive	2019.17
1-545 Angurugu Street	2162.24
5/3022 Ayawarra Street	2950.51
2-566 Wadeye Road	1222.93
Ngukurr Staff Accommodation	72.73
Total Power Costs - Top End Health Service	\$9,356,175.78

Central Australia Health Service Power Costs 1 July 2020 – 31 March 2021	
159 Fourth Street; 22 Lake Nash Street; 7 Hese Street; Db/7 Hese Street	5294.49
44 Railway Terrace	10245.22
1/55 Stuart Highway	30114.30
3/45 Schmidt Street; 5/43 Schmidt Street; 1/45 Schmidt Street; 3/45 Schmidt Street	539440.43
1 Wilson Street; 1/13a Leichhardt Street; 1/45 Schmidt Street; 1/83 Ambrose Street; 14 Shamrock Street; 15 Griggs Street; 19 Thompson Street; 2/29 Leichhardt Street; 2/45 Schmidt Street; 3/41 Schmidt Street; 3/781 Paterson Street; 4/29 Leichhardt Street; 4/43 Schmidt Street; 42 Schmidt Street; 5/29 Leichhardt Street	46283.42
31 Finke Road; 34 Finke Road; A-77 Finke Road; B1-77 Finke Road	12067.36
Old Gaol Carpark	2103.32
1/1 Skinner Street; 10/1 Skinner Street; 11/1 Skinner Street; 13/1 Skinner Street; 14/1 Skinner Street; 15/1 Skinner Street; 17 Gap Road; 2/1 Skinner Street; 3/1 Skinner Street; 4/1 Skinner Street; 4/8 Gnoilya Street; 5/1 Skinner Street; 7/1 Skinner Street; 8/1 Skinner Street; 9/1 Skinner Street	30399.44
12/1 Skinner Street; 6/1 Skinner Street	2436.95
10 Flynn Drive	207491.07
15d/46 Gosse Crescent; 16d/0 Perentie Road; 19d/0 Perentie Road; 6d/0 Perentie Road; 8d/0 Perentie Road; H/4 Kurkara Crescent; 233 Yulara Drive	21122.79
68 Imanpa Road; 85 Imanpa Road; 93 Imanpa Road; 15 Imanpa Road; 8 Imanpa Road	11434.26
1/7 Hong Street	846.91
2/7 Hong Street; P/L/7 Hong Street	1056.37
1/218 Perentie Road; 10/218 Perentie Road	1185.82
S6/172 Paterson Street	728.26
31/43 Kurrajong Drive; 31/45 Kurrajong Drive; 38/38 Hartley Street; 7/8 Stuart Terrace; 8/8 Stuart Terrace; 9/24 Taylor Street	2489.29
G1b/12 Gregory Terrace	4985.22
12 Blackmore Road; 23 Staunton Street; S8/172 Paterson Street; 4/53 Ambrose Street	5565.03
A/15 South Terrace; B/15 South Terrace	9295.24
Db 1/55 Stuart Highway	9212.69
52 Spicer Crescent	759.25
2/12 Todd Street; 67 Stuart Highway; T14a/44 Bath Street; T2/12 Todd Street	45998.55
1/8 Gnoilya Street; 2/8 Gnoilya Street; 3/4 Bloomfield Street; 3/8 Gnoilya Street; 3/84 Bloomfield Street; 4/4 Bloomfield Street; 5/4 Bloomfield Street; 6/4 Bloomfield Street; 9/8 Stuart Terrace	7982.46
62 Haasts Bluff Road; 72 Haasts Bluff Road; 78 Haasts Bluff Road; 79 Haasts Bluff Road	8666.95
12 Maryvale Road; 53 Maryvale Road; 62 Maryvale Road; 78 Maryvale Road; F 62 Maryvale Road; H 62 Maryvale Road	14355.16
2a Neutral Junction; 30 Fourth Street	6041.90
100 Fifth Street; 1-123 Fifth Street; 126 Alakenh Street; 150 Fourth Street; 25 Ali Curung Street; 250 Ali Curung Street; 252 Ali Curung Street; 159 Fourth Street	18316.55
16 Bray Street; 17 Bray Street; 18 Buchanan Street; 30 Buchanan Street; 6 McRae Street; Marlinja Clinic; 8 McRae Street; 9 Vicary Street	39106.81

6 Gap Road; 1/ 6 Gap Road; 2/6 Gap Road; 3/6 Gap Road	1757310.59
10 Canteen Creek Road; 117 Canteen Creek Road; 4 Canteen Creek Road; 56 Canteen Creek Road; 90 Canteen Creek Road	17185.11
26 Epenarra Street; 40 Epenarra Street; 45 Epenarra Street	8315.55
22 Turner Street; 50 Webb Street; 51 Webb Street; B70 Engawala Road	12696.10
68 Wallace Rockhole	2251.37
10 Arrunge Crescent; 67 Newmatey Street; 73 Arrunga Crescent; 9 Arrunge Crescent	6850.18
1 Plenty Highway; 10 Plenty Highway; 114 Harts Range Road; 2 Plenty Highway; 60 Sphene Street; 8 Plenty Highway	5544.24
1-41 Hermannsburg Road; 146 Hermannsburg Road; 195 Hermannsburg Road; 2-195 Hermannsburg Road; 2-41 Hermannsburg Road; 315 Raberaba Circuit; 36 Hermannsburg Road; 40 Hermannsburg Road	25048.84
1 Luritija Road; 1/1 Luritija Road; 1/5 Luritija Road; 3 Luritija Road; 5 Luritija Road	14894.12
123 Pitjara Street; 17 Pitjara Street; 21 Lake Nash Street; 131 Pitjara Street; 15 Pitjara Street	14433.34
106 Mt Leibig Road; 107 Mt Leibig Road; 20 Mt Leibig Road; 76 Mt Leibig Road	12191.13
1001 Napperby Village; 74 Ayerrer Street; 84 Staff Street; A-108 Mount Leibig Road; B-108 Mount Leibig Road	9590.75
139 Yurrkaru Corner; 142 Karku Road; 2-152 Nyirripi Road; 68 Ngapiri Avenue; 73 Ngapiri Avenue; 74 Ngapiri Avenue	12077.61
224 Papunya Road; 228 Papunya Road; 229 Papunya Road; 266 Papunya Road; 302 Papunya Road	30162.12
107 Docker River Road; 112 Docker River Road; 219 Docker River Road; 226 Docker River Road	16569.96
14 Palmer Street; 17 Palmer Street; 2/4 Palmer Street; 20 Palmer Street; 25 Anmatjere Street; 7 Hese Street; 78 Pmarajutunta Road; 9 Palmer Street	20389.57
131 Willowra Road; 132 Willowra Road; 15 Yatijarra; 50 Lander River Road; 58 Lander River Road; 13 Yatijarra	15190.03
12 Park Street; 1-433 Conniston Road; 1-434 Conniston Road; 1-570 Ti Tree Crescent; 1-613 First Street; 1-614 First Street; 1-658 Burkuma; 2-424 Conniston Road; 2-433 Conniston Road; 2-434 Conniston Road; 2-570 Ti Tree Crescent; Anu House; 2-613 First Street; 2-614 First Street; 2-658 Burkuma; 3-432 Conniston Road; 431 Tanami Road; 433 Conniston Road; 434 Conniston Road; 447 Ti Tree Crescent; 521 Tanami Road; 601 Second Street; 602 Second Street; 612 Park Street	58471.25
Bonya Clinic/Housing	4544.80
M/U/5 Leichhardt Street; 12/5 Leichhardt Street; 13/5 Leichhardt Street; 14/5 Leichhardt Street; 15/5 Leichhardt Street; 16/5 Leichhardt Street; 17/5 Leichhardt Street; 4/5 Leichhardt Street; 5/5 Leichhardt Street; 6/5 Leichhardt Street; 7/5 Leichhardt Street; 8/5 Leichhardt Street	19232.89
119 Ambrose Street; 2/44 Ambrose Street; 24/7 Blain Street; 25 Turner Street; 3/44 Ambrose Street; 31 Hollis Street; 4 Kittle Street; 54 Ambrose Street; 45 Thompson Street;	4996.13
1/1 Vicary Street	1966.11
Total Power Costs - Central Australia Health Service	\$3,164,937.30

33. What is the total annual leased space of each Government building used by each Agency/authority and at what cost for the period 1 July 2020 to 31 March 2021?

A whole-of-government response to Questions 33 will be provided by the Department of Corporate and Digital Development.

34. How much Government owned or leased premises or office space is currently under-utilised (at less than 100 per cent occupied) or vacant?

A whole-of-government response to Questions 34 will be provided by the Department of Corporate and Digital Development.

FEES AND CHARGES

35. Please detail the statutory or legislative fees and charges levied by your Agency/authority, the revenue raised in the 2020/21 financial year and whether any of these fees and charges was increased following the passage of the 2020/21 financial year budget.

Reporting period is 1 July 2020 to 31 March 2021:

Fees and Charges	NT/Commonwealth Legislation	Revenue to 31 March 2021	Increased in 2020-21
Medicare benefits from primary care referred and private patients	<i>Health Insurance Act (Cth)</i>	\$9.3 million	Yes, subject to Commonwealth changes
Chemotherapy Medicines for day-admitted or non-admitted chemotherapy patients	<i>National Health Act (Cth)</i>	\$13.6 million	Yes, subject to Commonwealth changes
Public hospital services to Medicare ineligible and compensable patients	<i>Medical Services Act (NT)</i>	\$12.4 million	Yes, increase aligned with costs of delivering services
Inpatient medical treatment and medical evacuations provided to eligible road users injured in an accident	<i>Motor Accidents Compensation Act (NT)</i>	\$5.8 million	No increases
Nursing home type patients, same day procedures and overnight accommodation for patients who elect to use their private health insurance	<i>Health Insurance Act (Cth)</i>	\$5.2 million	Yes, subject to Commonwealth changes
Treatment of eligible persons in Territory public hospitals	<i>Veterans Entitlement Act; Military Rehabilitation and</i>	\$2.9 million	Yes, subject to Commonwealth changes

	<i>Compensation Act (Cth) Safety Rehabilitation and Compensation Act and the Australian Participants in British Nuclear Test (Treatment) Act.</i>		
Public health licence fees	<i>Public Health Act and NT Food Act (NT)</i>	\$151 987	No increases
Radiation application and licence fees	<i>Radiation Protection Act (NT)</i>	\$38 457	No increases
Medicine and poisons control licences	<i>Medicines, Poisons and the Therapeutic Foods Act (NT)</i>	\$18 923	No increases
Freedom of information requests	<i>Information Act (NT)</i>	\$3 182	No increases
TOTAL		\$49.4 million	

INTERNAL AUDITS

36. How many internal audits and financial investigations were conducted in the period 1 July 2020 to 31 March 2021?

Eight internal audits and zero financial investigations.

37. What were the terms of reference or focus for each investigation?

Nil

38. Please provide detail of any fraud, anomalies, breaches of financial legislation or Northern Territory Government policy and procedures exposed by the audits and financial investigations.

Audits completed identified the following:

1. Approvals of transactions outside financial delegations, and not following the correct process in the use of fuel cards, as required under relevant Northern Territory Government and Department of Health policies and procedures.
2. Non-compliance with the Financial Management Act by not obtaining delegate approval before expending monies.
3. Inadequate record keeping and selection of incorrect procurement methods as required under the NT Procurement Rules.

BOARDS / ADVISORY BODIES

39. Please detail all boards and advisory bodies in your Agency in 2020/21, also providing the following information:

- a) The Terms of Reference, if changed from last year
- b) The current members and when they were appointed

- c) **The total remuneration paid to each Board member during the 2020/21 financial year**
- d) **The itemised total cost incurred by the Board during the 2020/21 financial year**

Please note that part (e) of each response addresses question 40.

Scheduled Substance Clinical Advisory Committee (Statutory)

- a) There has been no changes to the Terms of Reference from 2020.
- b) Refer to table below
- c) The *Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006* governs the setting of remuneration and other entitlements for members of statutory bodies
- d) Total cost to 31 March 2021 - \$11,558
- e) Three meetings held during the period 1 July 2020 to 31 March 2021.

Name	Surname	Position	Commenced
Ms Helgi	Stone	Chair	1 June 2020
Mr Chris	Andreou	Member	1 June 2020
Ms Carol	Bartee	Member	1 June 2020
Ms Ana	Benn	Member	1 June 2020
Ms Helen	Bowden	Member	1 June 2020
Dr David	Chapman	Member	1 June 2020
Dr Gavin	Chin	Member	1 June 2020
Dr Chris	Clohesy	Member	1 June 2020
Dr Jennifer	Delima	Member	1 June 2020
Ms Maria	Giacon	Member	1 June 2020
Ms Lisa	Hall	Alternate Chair	1 June 2020
Ms Susan	Johnston	Member	1 June 2020
Mr Samuel	Keitaanpaa	Member	1 June 2020
Mr Peter	Kern	Alternate Chair	1 June 2020
Dr Tim	Semple	Member	1 June 2020
Dr Christine	Watson	Member	1 June 2020
Dr Nilantha (Asanga)	Bandara	Member	1 June 2020
Mrs Phoebe	Poole	Member	12 October 2020

Pharmacy Premises Committee (Statutory)

- a) There has been no changes to the Terms of Reference from 2020.
- b) Refer to table below
- c) The *Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006* governs the setting of remuneration and other entitlements for members of statutory bodies
- d) Total cost to 31 March 2021 - \$1,700
- e) Two meetings held during the period 1 July 2020 to 31 March 2021

Name	Surname	Position	Commenced
Bradley	Coleman	Chair	3 May 2019
Sophie	Higgins	Member	3 May 2019
Alan	Penaluna	Member	3 May 2019
Andrew	Tooms	Member	3 May 2019

Health Advisory Committee - Central Australia Health Service (Statutory)

- There has been no changes to the Terms of Reference from 2020.
- Refer to table below
- The *Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006* governs the setting of remuneration and other entitlements for members of statutory bodies
- Total cost to 31 March 2021 - \$0
- No meetings held during the period 1 July 2020 to 31 March 2021

Name	Surname	Position	Commenced
Ms Catherine	Liddle	Chair	31 October 2017
Ms Sarah	Brown AM	Member	1 November 2019
Ms Lyn	Byers	Member	1 November 2019
Dr Samuel	Heard	Member	31 October 2017
Ms Linda	Keating	Member	1 November 2019
Dr Patricia	Miller AO	Member	10 December 2019
Mr Phillip	Walcott	Member	1 November 2019
Mr Darrin	Whatley	Member	31 October 2017

Health Advisory Committee – Top End Health Service (Statutory)

- There has been no changes to the Terms of Reference from 2020.
- Refer to table below
- The *Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006* governs the setting of remuneration and other entitlements for members of statutory bodies
- Total cost to 31 March 2021 - \$54,624
- Four meetings held during the period 1 July 2020 to 31 March 2021

Name	Surname	Position	Commenced
Jill	Huck	Chair	31 October 2017
Bilawara	Lee	Member	31 October 2017
June	Walley	Member	31 October 2017
Natalie	Merida	Member	31 October 2017
Sue	Moran	Member	31 October 2017
Ali	Nur	Member	31 October 2017
Jan	Jewell	Member	31 October 2017
Yvonne	Falckh	Member	31 October 2017
Sacha	King	Member	31 October 2017
Helen	Bowden	Member	1 January 2020

Approved Procedure and Quality Assurance Committee (Statutory)

- The Terms of Reference were reviewed in December 2020 (Attachment A)
- Refer to table below
- The *Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006* governs the setting of remuneration and other entitlements for members of statutory bodies
- Total cost to 31 March 2021 - \$278.63
- One meeting held during the period 1 July 2020 to 31 March 2021.

Name	Surname	Position	Commenced
Cecelia	Gore	Chair	October 2018
Klarin	Sivyer	Member	January 2020
Robert	Parker	Member	2003
Marcus	Tabbart	Member	December 2013
Peter	Thornton	Member	January 2013
Maraea	Handley	Member	January 2021
Adele	Northwood	Member	October 2018
Leah	Magee	Member	October 2018
Claudia	Manu-Preston	Member	2013
Tracey	Myles	Member	2017
Rushan	Fernando	Secretariat	October 2018
Vacant		Member (Nominated Consumer position)	
Vacant		Member (Nominated Carer position)	

Clinical Senate (Non-Statutory)

- There has been an amendment to the Terms of Reference
- Refer to the table below
- The *Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006* governs the setting of remuneration and other entitlements for members of statutory bodies
- Total cost to 31 March 2021 - \$14,375
- Two meetings held during the period 1 July 2020 to 31 March 2021.

Name	Surname	Position	Commenced
Dr Stephen	Gourley	Chair	November 2017
Professor Alan	Cass	Deputy Chair	November 2017
Maricar	Alcedo	Member	November 2017
Kathleen	Arthurs	Member	November 2017
Diana	Baseley	Member	November 2017
Associate Professor (Adjunct) Dr John	Boffa	Member	November 2017
Dr Paul	Burgess	Member	November 2017

Dr Tamsin	Cockayne	Member	November 2017
Jade	Gooding	Member	November 2017
Dr Samuel	Goodwin	Member	November 2017
Cassandra	Holland	Member	November 2017
Dr Hugh	Heggie	Member	November 2017
Jill	Huck	Member	November 2017
Associate Professor Nadarajah	Kangaharan	Member	November 2017
Associate Professor Louise	Maple-Brown	Member	November 2017
Professor Len	Notaras AM	Member	November 2017
Dr Charles	Pain	Member	November 2017
Associate Professor Didier	Palmer OAM	Member	November 2017
Associate Professor Robert	Parker	Member	November 2017
Associate Professor Bhavini	Patel	Member	November 2017
Howard	Punchard	Member	November 2017
Iris	Raye	Member	November 2017
Dr Kate	Raymond	Member	November 2017
Rhiannon	Robinson	Member	November 2017
Tobias	Speare	Member	November 2017
Associate Professor Dianne	Stephens OAM	Member	November 2017
Dr Penelope	Stewart	Member	November 2017
Kylee	St George	Member	November 2017
Amanda	O'Keefe	Member	November 2018
Eva	Williams	Member	January 2018
Associate Professor Heather	Malcolm	Member	October 2019
Dr Angela	Wilson	Member	December 2019
Alexis	Jackson	Member	December 2019
Dr Andrew	Chea	Member	December 2019
Charlie	Gunabarra	Member	June 2020
Raymond	Anderson	Member	June 2020
Andrew	Thomas	Member	January 2021
Michelle	Smith	Member	January 2021
Adjunct Professor Mish	Hill	Member	January 2021

Dr Pradeep	Mishra	Member	March 2021
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Community Visitor Panel - Royal Darwin Hospital (Non-Statutory)

- Mental Health and Related Services Act* section 110
- Refer to table below
- The *Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006* governs the setting of remuneration and other entitlements for members of statutory bodies
- Costs are incurred by the Department of Attorney-General and Justice
- One meeting/visit held during the period 1 July 2020 to 31 March 2021

Name	Surname	Position	Commenced
Dr Sarah	Giles	Chair	05 December 2019
Appointment pending		Member	
Samantha	Bowden	Member	5 December 2019

Community Visitor Panel – Alice Springs Hospital (Non-Statutory)

- Mental Health and Related Services Act* section 110
- Refer to table below
- The *Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006* governs the setting of remuneration and other entitlements for members of statutory bodies
- Costs are incurred by the Department of Attorney-General and Justice
- One meeting/visit held during the period 1 July 2020 to 31 March 2021

Name	Surname	Position	Commenced
Stephen	Karpeles	Chair	05 September 2019
Emma	Williams	Member	05 June 2018
Appointment pending		Member	

Community Visitor Panel - Secure Care Facility Alice Springs (Non-Statutory)

- Disability Services Act* section 60
- Refer to table below
- The *Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006* governs the setting of remuneration and other entitlements for members of statutory bodies
- Costs are incurred by the Department of Attorney-General and Justice
- Two meeting/visit held during the period 1 July 2020 to 31 March 2021

Name	Surname	Position	Commenced
Kim	McRae	Chair	27 October 2019
Stephen	Karpeles	Member	05 September 2019
Dr Sarah	Giles	Member	05 December 2019

Community Visitor Program

- Section 103 Mental Health and Related Services Act and Section 50(2) Disability Services Act*
- Refer to table below
- The *Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006* governs the setting of remuneration and other

- entitlements for members of statutory bodies
- d) Costs are incurred by the Department of Attorney-General and Justice
- e) 97 visits held during the period 1 July 2020 to 31 March 2021

Name	Surname	Position	Commenced
Sally	Sievers	Chair	20 February 2013
James	Holland	Member	24 August 2017
Andrea	Rennals	Member	05 December 2016
Lauren	Macaulay	Member	7 May 2015
Cassandra	Griffiths	Member	20 August 2018
Claire	Pirrett	Member	7 May 2015
Claudia	Manu-Preston	Member	12 April 2013
Kate	Manley	Member	5 December 2016
Katherine	Whitfield	Member	5 December 2016
Kaylene	Arnell	Member	7 May 2015
Kim	McRae	Member	27 October 2019
Margaret	Furber	Member	20 August 2018
Marion	Wells	Member	12 November 2013
Nicole	O'Connor	Member	16 January 2020
Sophie	Staughton	Member	7 May 2015
Traci	Keys	Member	12 April 2013
Hiltrud	Kivelitz	Member	29 July 2020
Peter	Bourke	Member	6 September 2019

40. The number of times the Board met during the period 1 July 2020 to 31 March 2021.

Question 40 is addressed under question 39.

REVIEWS AND INQUIRIES

- 41. Details of all reviews and inquiries completed or commenced during the 2020/21 financial year, also providing the following information:**
- a) The Terms of Reference
 - b) The criteria for selection of all panel members
 - c) The composition, qualifications and state or territory of residence of the persons undertaking the review/inquiry
 - d) The cost of the review/inquiry
 - e) How the information was/is accumulated to contribute to the review/inquiry
 - f) If completed, when, the outcome and whether the report has been tabled in the Legislative Assembly
 - g) If not completed when this is expected

Nil

WORKPLACE HEALTH AND SAFETY

42. Please provide the number, nature and cost of reportable safety issues for the period 1 July 2020 to 31 March 2021.

Total number of staff reported incidents from 1 July 2020 to 31 March 2021 was 2011. These incidents have been broken down by mechanism as per below.

The amount of administrative effort required to report on costings is excessive and would result in undue diversion of resources from service delivery.

Mechanism Group	Number of reported incidents
Mental Stress Factors	369
Being Hit by Objects	223
Slips, Trips and Falls	131
Body Stress	133
Biological Factors	42
Environmental Factors	91
Chemicals and Substances	28
Sound and Pressure	0
Motor Vehicle Incidents	30
Safety Other	964
TOTAL	2011

Source: Internal reporting data sourced from Riskman.

The above identified incidents are reported for organisational purposes only, these are not all reportable to NT Worksafe. During the period 24 incidents were reported to NT Worksafe.

43. Please detail the number of stress related matters and claims for the period 1 July 2020 to 31 March 2021.

A total of 26 stress related matters were internally reported by NT Health employees for the period 1 July 2020 – 31 March 2021.

A total of 17 Workers Compensation claims relating to stress were received from NT Health employees during the period 1 July 2020 to 31 March 2021.

Internal reporting data sourced from Riskman and worker compensation data sourced from annual Workers Compensation Report by Gallagher Basset, Northern Territory Government Claims Manager, for the period - 1 July 2020 to 31 March 2021.

REGIONAL OFFICES

44. Please detail expenditure on staff located in regional offices across the Territory. Include the number of staff, their functions and outcomes achieved in the 2020/21 financial year. What are the locations for which they are responsible?

The below response addresses Department of Health regional office staff. The administrative effort to respond in relation to regional office staff across Top End and Central Australia Health Services is excessive and would result in undue diversion of resources from service delivery.

Department of Health - Mental Health, Alcohol and Other Drugs Branch including Forensic Disability Unit

The workforce regularly travel to remote communities to coordinate the delivery of community driven alcohol harm minimisation projects called Alcohol Action Initiatives (AAI). AAI's contribute to the reduction of alcohol related harm through investment in community activities that tackle the social determinants of health. There are currently 332 AAI projects underway across 47 remote NT communities.

The Forensic Disability Unit in Alice Springs provides specialist support for complex clients including, case management, accommodation services, involuntary treatment and care, education training and support for correctional centre staff.

Regional Centres

Katherine

Number of Staff – 2

Alice Springs/Central Australia

Number of Staff – 2

Personnel Expenditure - \$552 464

Alice Springs Forensic Disability Unit

Number of Positions – 25

Personnel Expenditure - \$3 725 111

Department of Health - Library Services

The Department of Health Library Services provides key functions that support quality patient care by ensuring access to evidence based health resources and clinical decision-making tools. Library Services also support the capability of the NT Health workforce by providing services and resources to support education and professional development. Staff capture, disseminate and share NT Health research to assist with knowledge translation in the NT healthcare system. Library Services develop and maintain websites and online subject guides ensuring easy and ongoing access to an extensive range of quality research and information

Regional Centres

Katherine

Number of staff – 0.54 FTE

Personnel Expenditure - \$35 184

Alice Springs

Number of staff – 2 FTE

Personnel Expenditure - \$114 641

Department of Health – Territory Pathology

Territory Pathology assists healthcare staff diagnose and manage their patients' healthcare. Approximately 2.0 million pathology assays are performed on public patients in the NT each year at six sites, including Darwin, Alice Springs, Palmerston, Katherine Tennant Creek and Nhulunbuy. Pathology results can be time critical and 24/7 access to services is required for some assays in each laboratory. The tests offered in each laboratory are supportive of the scope of practice of the hospital in which they are located. Pathology disciplines provided by Branch laboratories include chemical pathology, clinical haematology,

transfusion medicine, and microbiology. Point of Care molecular testing, including COVID testing, and other infectious agents is now available in all Territory Pathology regional and remote facilities.

Regional Centres

Katherine

Number of Staff – 6

Staff Expenditure - \$531 350

Tennant Creek

Number of Staff – 2

Staff Expenditure - \$186 684

Gove

Number of Staff – 2

Staff Expenditure - \$264 788

Alice Springs

Number of Staff – 30

Staff Expenditure - \$2 507 025

Approved Procedures and Quality Assurance Committee (APQAC) Terms of Reference

Authority

The Approved Procedures and Quality Assurance Committee (APQAC) is a statutory Committee established under section 145 of the *Mental Health and Related Services Act (the Act)*. Establishment of APQAC was gazetted on 16 January 2002.

Powers and functions are outlined under sections 145 to 149 of the Act and are also listed in Appendix A attached to these Terms of Reference.

Purpose of the Committee

Pursuant to s145(2) of the Act, the functions of the Committee are to:

- (a) to monitor and review the approved procedures and forms and, where appropriate, recommend amendments to them; and
- (b) to assess and evaluate the quality of mental health services, including clinical practices and privileges, and, where appropriate, recommend changes to them.

The Chief Executive Department of Health (CE) approves the procedures under section 18 of the Act.

Monitoring and reviewing Approved Procedures and forms

Approved Procedures and forms will be reviewed on an ongoing basis as outlined in the Tracking Register.

They may be amended or new procedures and forms developed in response to issues raised with their practical application or to facilitate the implementation of the Act. Committee members can also submit requests for Approved Procedures or forms for review with track changes, to the APQAC Secretariat via the following email MHAOD.DoH@nt.gov.au .

Process to review Approved Procedures and forms

The request to change an approved procedure or form must be submitted no later than two weeks prior to the scheduled meeting to allow Committee members adequate time to review. At the discretion of the Chair late submissions may be accepted.

The Committee will not review more than four procedures during any one meeting.

Monitoring and reviewing other associated resources

Other resources to ensure compliance with or to convey information about the Act will be developed by the Committee as required. Once developed, these resources will be maintained by the Committee to ensure that they remain required, relevant and current.

Assessing and evaluating the quality of mental health services

When an issue concerning the quality of mental health services has been identified, members will submit requests for an assessment and evaluation of this issue no later than two weeks prior to the scheduled meeting to allow Committee members adequate time to consider the matter.

The request is to include de-identified information and a high level synopsis of the issue and include recommendations for members to consider. The information being provided to the secretariat for circulation to members should be appropriately endorsed by the relevant agency's internal clinical governance process prior to its submission.

Membership

Members are appointed according to their designation and as listed below in these Terms of Reference, which are endorsed by the CE.

The Committee includes the following representatives:

- Chief Psychiatrist NT, or delegate
- Senior Policy Officer – Quality and Business Systems Mental Health, Alcohol and Other Drugs Branch, Department of Health
- Director, Legal Services, Department of Health
- General Manager, Top End Mental Health and Alcohol and Other Drugs Service, Top End Health Service
- Director of Psychiatry, Top End Mental Health Service, Top End Health Service
- General Manager, Mental Health Central Australia Health Service
- Clinical Director, Mental Health, Central Australia Health Service
- Safety Quality and Accreditation Manager Top End Mental Health Service, Top End Health Service
- Quality and Safety Manager Mental Health Central Australia Health Service
- Manager, Community Visitor Program
- Nominated Aboriginal and Torres Strait Islander Health Practitioner*
- 2 Nominated lived experience representatives*
- Any other member appointed by the CE.
-

Nominations for the positions marked with an asterisk will be sought via advertising and/or through liaison with relevant industry bodies, or organisations to identify suitable representatives.

Nominated members will be appointed by the Chief Executive (CE) for a term of five (5) years.

Any member representing an organisation, who is vacating their position either on a temporary or permanent basis, should advise their replacement on the Committee to the Chair as soon as practical.

Lived Experience representatives who are vacating their position on a temporary or permanent basis should advise the Chair as soon as possible.

Members may nominate an appropriate proxy where the committee member is unable to attend a meeting; this must be arranged at least one week prior to the meeting and approved by the Chair.

ATTACHMENT A – APQAC Terms of Reference

The Chair may request other appropriate stakeholders to attend meetings to provide specialist advice.

All members and proxies will complete the 'APQAC Conflict of Interest and Confidentiality Declaration' and return the signed form via MHAOD.DoH@nt.gov.au.

Members who are not Northern Territory Government employees will be paid for their attendance at Class C3 rate in accordance with conditions specified in the *Assembly Members and Statutory Officers (Remuneration and other entitlements) Act*. A member required to remit payments to their principal employer should follow the procedure outlined in section 3.7 of the Boards Handbook available on the [NTG Board Remuneration website](#).

The Chair of the Committee will be appointed by the Chief Executive.

Frequency of meetings

Meetings will be convened quarterly, with a minimum two meetings per year. Two hours will be allocated to each meeting.

Where matters require immediate or urgent review or approval, the Chair may ask the Committee to convene at short notice or to consider matters out-of-session.

From time to time, urgent amendments to Approved Procedures and Forms may require the endorsement of the Committee outside of the scheduled meetings. In these circumstances, documents will be circulated via email as an out of session amendment with a one week timeframe for feedback and/or endorsement.

Administration and reporting

The Mental Health, Alcohol and Other Drugs Branch (the branch) will provide Secretariat support to the Committee.

The branch will draft Committee reports to be endorsed by the Chair after each meeting. Draft Minutes will be circulated to members within two weeks after each meeting. The Chair will decide if there are any issues in the minutes that are not for circulation. Members may share the final minutes within their organisation, noting compliance requirements and penalties in section 147(a) of the Act (and listed in Appendix A).

Agenda, Agenda Papers, procedures, forms and/or other resources requiring consideration by members will be circulated a minimum of two weeks prior to meetings.

The branch will manage a Tracking Register of procedures and forms to monitor and track the review and approval process.

Once endorsed by the Committee, updated or new procedures or forms will be provided to the CE (or delegate) for approval as per section 18 of the Act. Other resources developed by the Committee will be approved by the Committee, or the Chair or delegate on its behalf. Once documents are approved, the branch will ensure that they are uploaded and published to the Northern Territory Government website and the Policy Guidelines Centre (PGC).

Quorum and decision making

A quorum of members will be at least five members of the Committee including the Chair, a Top End Mental Health Service member or delegate, and a Central Australian Mental Health Services member or delegate. All delegates are to be approved by the Chair prior to the meeting.

ATTACHMENT A – APQAC Terms of Reference

Committee decisions will be made by consensus and where consensus cannot be reached, the Chair will determine the appropriate course of action to be taken.

Document details

The owner of this document is the Chair of this Committee or their delegate.

These Terms of Reference were approved by the CE on 14/12/2020 and will be reviewed annually. Next review date is 14/12/2021.

Appendix A: Legal notes from Part 17 of the Act

Section 146 - Restrictions on Committee

A report or information made available by the Committee must not disclose the identity of a person who is a provider or recipient of services under the Act unless the person consents in writing to the disclosure.

Section 147 - Confidentiality of information – Committee members

A person who is or was a member of the Committee must not make a record of, or divulge or communicate to any person, any information obtained by the person as a member except -

- (a) For the purpose of performing the functions or exercising the powers of a member*;
or
- (b) in accordance with standards that may be established by the Minister for -
 - (i) the providing reports to the Agency or a prescribed body; or
 - (ii) the making available of information to the public.

Maximum Penalty: 40 penalty units.

Section 148 - Finding not evidence of certain matters

A finding or recommendation by the Committee as to the need for changes or improvements in relation to a procedure or practice is not admissible as evidence in any proceedings that the procedure or practice is, or was, careless or inadequate.

Section 149 - Information not to be given in evidence

- (1) A person who is, or has been, a member of the Committee is neither competent nor compellable:
 - (a) to produce to a court, tribunal, board or person any document in the person's possession or under the person's control that was created by, at the request of or solely for the purpose of the Committee; or
 - (b) disclose or communicate to a court, tribunal, board or person any matter or thing that comes to the person's notice as a member of the Committee.
- (2) Subsection (1) does not apply to a requirement made in proceedings in respect of an act or omission by –
 - (a) the Committee; or
 - (b) a member of the Committee as a member.

Note for the interpretation of section 147(a)

Lived Experience Representative/s may need to discuss the Committee within their community for the purpose of collating feedback and obtaining advice. Approved resources developed and owned by the Committee are identified as for public use, however all meetings minutes and conversations are not to be shared outside of the Committee. Lived Experience Representative/s must seek prior approval from the Committee if any other content is to be shared publicly.