

Estimates Committee 2012
Questions Taken On Notice

(12/06/2012 to 21/06/2012)

Date: 14/06/2012

Output:

Sub Output:

Subject: Breakdown of budget papers

From: Mr Adam Giles to Hon Malarndirri McCarthy
Local Government and Regional Services

5-13

Question:

Would you please provide a breakdown of the \$6.287m as budgeted in the current 2012-13 budget papers, particularly Budget Paper No 3, as is listed on page 113?

Answer:

Answered On:

ESTIMATES COMMITTEE

Questions Taken on Notice

Date: 14 June 2012 Output Group: Local Government,
Regional and Community
Services

Output: Regional Development

Subject: Regional Development Budget

From: Mr Adam Giles MLA To: Hon Malarndirri McCarthy MLA

Department of Housing, Local Government and Regional Services

Number: 5.13

Question: Would you please provide a breakdown of the \$6.287m as budgeted in the current 2012-13 budget papers, particularly Budget Paper No 3, as is listed on page 113?

Answer:

\$3.737 million delivers Indigenous economic development activities that are supporting over 90 individuals or organisations progress towards new business or business growth; the development of economic profiles for six communities; the delivery of 10 future forums per calendar year; the delivery of pre-business workshops in six communities; the delivery of Indigenous Economic Development forums; the administration of the grants program; research and policy development; and the support activities required for Northern Territory Government participation in the Regional Development Australia Northern Territory Committee; the Northern Australia Ministerial Forum and the Council of Australian Governments' Regional Australia Standing Council and a new program of Regional Development Committees.

The \$1.809 million grants program includes:

- \$0.425 million – Fred's Pass Sport and Recreation Management Board
- \$0.6 million – Indigenous Business Development Program
- \$0.634 million – Regional Economic Development Fund
- \$0.15 million – Regional Facilitation Program

\$0.741 million delivers executive support services including a portion of the cost of the chief executive, senior agency and regional managers and other corporate support services such as corporate communications, human resources, finance, information technology and ministerial liaison.

\$6.287 million TOTAL BUDGET 2012-13
