

The Hon. Delia Lawrie MLA

Tuesday, 14 June 2011

8.30 am – 1.00 pm, 2.00 pm – 5.30 pm

Treasurer
Minister for Justice and Attorney-General
Minister for Racing, Gaming and Licensing
Minister for Alcohol Policy

Time	Ministerial Portfolio	Agency		OUTPUT GROUP Output	2010-11 Estimate \$000	2011-12 Budget \$000
8.30 am – 1.00 pm	Treasurer	Treasury	1.0	Financial Management	7462	7020
			1.1	Financial Management	7462	7020
			2.0	Economic	73925	75382
			2.1	Economic Services	7763	7648
			2.2	Payments on behalf of Government	66162	67734
			3.0	Territory Revenue	18052	19690
			3.1	Territory Revenue	7630	7990
			3.2	Tax Related Subsidies	10422	11700
			4.0	Superannuation	4146	4130
			4.1	Superannuation	4146	4130
			5.0	Economic Regulation	1214	1196
			5.1	Utilities Commission	1214	1196
			6.0	Central Holding Authority		
				Income	4481976	4428446
			Expenses	3716514	4013038	
		7.0	Northern Territory Treasury Corporation			
			Income	197978	223195	
			Expenses	173915	195861	

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2.00 pm – 5.30 pm	Justice & Attorney-General	Justice	8.0	Solicitor for the Northern Territory	18764	15642
			8.1	Solicitor for the Northern Territory	18764	15642
			9.0	Court Support and Independent Offices	53926	59067
			9.1	Higher Courts	13655	15293
			9.2	Lower Courts and Tribunals	19351	22248
			9.3	Fines Recovery Unit	1918	2264
			9.4	Consumer Affairs	2005	1904
			9.5	Independent Offices	16997	17358
				Correctional Services	107211	124756
				Custodial Services	83966	91862
				Community Corrections	16037	25222
				Juvenile Detention	7208	7672
	(Child Protection, Health)	(Children's Commissioner Health & Community Complaints Commission)				
	(Correctional Services)					
	Justice & Attorney-General	Justice	10.0	Policy Coordination	18355	17486
			10.1	Community and Justice Policy	3859	3481
			10.2	Legal Policy	2648	2544
			10.3	Research and Statistics	2111	1651
			10.4	Community Benefit Fund	2246	2214
			10.5	Community Justice Grants	7491	7596
			11.0	Licensing, Regulation and Alcohol Strategy	36742	34269
			11.1	Licensing, Regulation and Alcohol Strategy	17739	14805
			11.2	Licensing and Regulation Grants	14585	13783
			11.3	Alcohol Reform Program	4400	5681
			12.0	Worksafe	8092	8090
			12.1	Regulation of Occupational Health and Safety	8092	8090
	Racing, Gaming & Licensing Alcohol Policy					
	Justice & Attorney-General					

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The Hon. Jane Aagaard MLA

Tuesday, 14 June 2011

5.30 pm – 6.30 pm

Speaker of the Legislative Assembly

Time	Ministerial Portfolio	Agency		OUTPUT GROUP Output	2010-11 Estimate \$000	2011-12 Budget \$000
5.30 pm – 6.30 pm	Speaker	Legislative Assembly	1.0	Parliamentary Services	28641	28549
	(Statehood expenditure)		1.1	Assembly Services	5383	5017
			1.2	Members and Client Services	13676	13954
			1.3	Building Management Services	9582	9577

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The Hon. Paul Henderson MLA

Wednesday, 15 June 2011

8.30 am – 12.00 noon, 1.00 pm – 5.30 pm

Chief Minister
 Minister for Police, Fire and Emergency Services
 Minister for Major Projects and Economic Development
 Minister for Multicultural Affairs
 Minister for Defence Liaison

Time	Ministerial Portfolio	Agency		OUTPUT GROUP Output	2010-11	2011-12		
8.30 am – 12 noon	Chief Minister	Auditor-General	1.0	Audits and Reviews	3998	3749		
			1.1	Audits	3950	3684		
			1.2	Reviews of Public Information	48	65		
		Northern Territory Electoral Commission	2.0	Electoral Services	2721	3899		
			2.1	Electoral Services	2721	3899		
		Ombudsman's Office	3.0	Ombudsman's Office	2129	2215		
			3.1	Ombudsman for the Northern Territory	2129	2215		
		Central Australia	Chief Minister's		4.0	Policy Advice and Public Sector Coordination	25690	25319
					4.1	Policy Advice and Coordination	6380	6275
	4.2				Multicultural Advancement	1849	1881	
					Alice Springs Transformation Plan ¹	17461	17163	
	Major Projects & Economic Development	Chief Minister's		5.0	Territory Development	9402	7800	
				5.1	Major Projects	6445	4953	
					Asian Relations and Trade	2957	2847	
				6.0	Government Business Support	27849	27888	
6.1				Support to Ministers and Leader of the Opposition	22472	22289		
6.2				Legislation Production	2086	2345		
Chief Minister	Chief Minister's		6.3	Support to Administrator and Government House	3291	3254		
			7.0	Community Support	27475	26128		
			7.1	Community Support ²	27475	26128		
1.00 pm – 5.30 pm	Police, Fire & Emergency Services	Northern Territory Police, Fire and Emergency Services	8.0	Community Safety and Crime Prevention	88158	92617		
			8.1	Community Safety and Crime Prevention	88158	92617		
			9.0	General Policing, Crime Detection, Investigation & Prosecution	164955	170946		

¹ Minister for Central Australia answers questions on social support spending and Minister for Public and Affordable Housing answers questions on housing works for town camps and stimulus funding.

² Includes Darwin Waterfront Precinct

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		9.1	Response and Recovery Services	51411	54900
		9.2	Investigations	72689	74764
		9.3	Services to the Judicial Process	40855	41282
		10.0	Road Safety Services	23055	24141
		10.1	Road Safety Services	23055	24141
		11.0	Fire Prevention and Response Management	31152	34005
		11.1	Fire Prevention and Response Management	31152	34005
		12.0	Emergency Services	5508	6166
		12.1	Emergency Services	5508	6166

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Dr Chris Burns, MLA

Thursday, 16 June 2011

8.30 am – 12.00 noon, 1.00 pm – 4.30 pm

Leader of Government Business
Minister for Education and Training
Minister for Public and Affordable Housing
Minister for Public Employment

Time	Ministerial Portfolio	Agency		OUTPUT GROUP Output	2010-11	2011-12
8.30 am – 12 noon	Education and Training	Education and Training	1.0	Government Education	658955	683351
			1.1	Early Years	14237	18969
			1.2	Preschool Education	38006	40914
			1.3	Primary Education	359546	362409
			1.4	Middle Years Education	123314	133242
			1.5	Senior Years Education	110300	114208
			1.6	International Education	761	664
			1.7	Tertiary Education	12791	12945
			2.0	Non-Government Education	166883	140691
			2.1	Primary Education	104349	81643
			2.2	Middle Years Education	42603	40554
			2.3	Senior Years Education	19931	18494
3.0	Training	98276	105641			
3.1	Training	98276	105641			
1.00 pm – 4.30 pm	Public and Affordable Housing	Housing, Local Government and Regional Services	4.0	Territory Housing Services	363943	337891
			4.1	Urban Public Housing	103942	85036
			4.2	Remote Indigenous Housing	151071	136746
			4.3	Government Employee Housing	26194	24556
	Indigenous Development				Indigenous Essential Services	82739
	Public and Affordable Housing	NT Home Ownership	5	NT Home Ownership (Business Line)		
				Income	12299	11267
				Expenses	12299	11267
	Public Employment	Office of the Commissioner for Public Employment	6.0	Employment Services	7270	7513
		6.1	Employee and Industrial Relations	3059	3101	
		6.2	Workforce Planning and Development	3508	3690	
		6.3	Promotion, Disciplinary and Inability Appeals and Grievance Reviews	703	722	

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The Hon. Malarndirri McCarthy, MLA

Thursday, 16 June 2011

4.30 am – 7.00 pm, 7.30 pm – 11.00 pm

Minister for Local Government
 Minister for Regional Development
 Minister for Indigenous Development
 Minister for Tourism
 Minister Woman's Policy
 Minister for Statehood

Time	Ministerial Portfolio	Agency		OUTPUT GROUP Output	2010-11	2011-12
4.30 pm – 7.00 pm	Local Government	Housing, Local Government and Regional Services	1.0	Local Government, Regional and Community Services	95283	99963
			1.1	Local Government	79325	84975
			1.2	Regional Development	7104	6051
			1.3	Interpreter and Translator Services	7916	7989
			1.4	Water Safety and Animal Welfare	938	948
	2.0	Indigenous Policy and Service Delivery Coordination	5716	3751		
	2.1	Indigenous Policy and Service Delivery Coordination	5716	3751		
	Indigenous Development	Aboriginal Areas Protection Authority	3.0	Protection of Sacred Sites	5811	5109
3.1			Protection of Sacred Sites	5811	5109	
	DHLGRS	4.1	Indigenous Essential Services	82739	91553	
7.30 pm – 11.00 pm	Tourism	Tourism NT	5.0	Tourism NT	43047	41375
			5.1	Marketing	31070	30138
			5.2	Destination Development	11977	11237
	Territory Discoveries	6.0	Territory Discoveries (Business Line)			
			Income	5407	4855	
			Expenses	5589	4720	
Women's Policy ³	Children and Families	7.1				

³ Minister for Women's Policy is responsible for budget related questions relating to the key responsibilities of the Office of Women's Policy. Minister for Children and Families will answer corporate whole of agency questions in relation to the Department of Children and Families.

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The Hon. Kon Vatskalis, MLA

Tuesday, 21 June 2011

8.30 am – 12.00 noon, 1.00 pm – 4.30 pm

Minister for Health
Minister for Children and Families
Minister for Child Protection
Minister for Primary Industry, Fisheries and Resources

Time	Ministerial Portfolio	Agency		OUTPUT GROUP Output	2010-11	2011-12	
8.30 am – 12 noon	Health	Department of Health	1.0	Acute Services	688442	720672	
			1.1	Admitted Patient Services	546410	570859	
			1.2	Non-Admitted Patient Services	142032	149813	
			2.0	Health and Wellbeing Services	331889	323874	
			2.1	Community Health Services	189290	171873	
			2.2	Mental Health Services	45340	47984	
			2.3	Community Support Services for Frail Aged and People with a Disability	78696	84211	
			Support for Senior Territorians and Pensioner Concessions	18563	19806		
			3.0	Public Health Services	69569	70614	
			3.1	Environmental Health Services	6940	6851	
			3.2	Disease Control Services	26709	25013	
			3.3	Alcohol and Other Drugs Services	28567	31131	
	3.4	Health Research	7353	7619			
		Department of Justice	4.1	Health & Community Services Complaints Commission	462	717	
1.00 pm – 4.30 pm	Children & Families	Department of Children and Families	5.0	Children and Families	141029	182093	
	(Women's Policy)		5.1	Family and Parent Support Services	16443	23167	
			5.2	Child Protection Services	16443	23167	
			5.3	Out of Home Care Services	41097	49744	
	(Young Territorians)		5.4	Youth Services ⁴	16577	17956	
			5.5	Family Violence and Sexual Assault Services	29282	39879	
			Department of Justice	6.1	Children's Commissioner	1016	1312
		Primary Industry Fisheries and Resources	Department of Resources	7.0	Resource Industry Development	77525	71691
				7.1	Minerals and Energy	28262	24153
			7.2	Primary Industry	39330	36360	
			7.3	Fisheries	9933	11178	

⁴ Minister for Young Territorians is responsible for general Youth Policy (grants) and Minister for Children and Families responsible for Youth Family Responsibility Agreements and Orders.

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Mr Karl Hampton, MLA

Tuesday, 21 June 2011

4.30 pm – 7.00 pm, 7.30 pm – 11.00 pm

Minister for Natural Resources, Environment and Heritage
 Minister for Parks and Wildlife
 Minister for Climate Change⁵
 Minister for Sport and Recreation
 Minister for Information, Communications and Technology Policy
 Minister for Central Australia

Time	Ministerial Portfolio	Agency		OUTPUT GROUP Output	2010-11	2011-12		
4.30 pm – 7.00 pm	Natural Resources, Environment & Heritage	Natural Resources, Environment, The Arts and Sport	1.0	Protected Areas & Conservation	53246	57111		
			1.1	Parks Joint Management Programs	4131	4229		
			1.2	Parks Visitor Management Programs	21981	22292		
			1.3	Conservation Management Programs	27134	30590		
			2.0	Natural Resources	42604	35957		
			2.1	Land Management	27029	23367		
			2.2	Water Management	15575	12590		
			3.0	Environment and Heritage	10748	9859		
	3.1		Environment and Sustainability	7249	6762			
	3.2		Heritage Conservation	3499	3097			
				Arts and Culture	46074	43684		
				Scientific and Cultural Collections	34885	33223		
			Arts and Screen Sector	11189	10461			
4.30 pm – 7.00 pm	Sport and Recreation	4.0	Sport and Recreation	34093	25761			
		4.1	Sports Development	14713	10413			
		4.2	Northern Territory Institute of Sport	3626	3581			
		4.3	Facilities and Events	15754	11767			
	7.30 pm - 11.00 pm	Environment	5.0	Environment Protection Authority	1483	1454		
			5.1	Environment Protection Authority	1483	1454		
			6.0	Territory Wildlife Parks				
Climate Change Central Australia	Chief Minister's Department	7.1	Policy Advice and Coordination ⁶	6380	6275			
		7.2	Alice Springs Transformation Plan ⁷	17461	17163			
ICT Policy	Business & Employment	8.1	Information and Communication Technology Services ⁸	18753	22014			

⁵ The Chief Minister answers questions on Energy Policy.

⁶ Minister for Climate Change answers questions on climate change.

⁷ Minister for Central Australia answers questions on social support spending and Minister for Public and Affordable Housing answers questions on housing works for town camps and stimulus funding.

⁸ Minister for Business and Employment responsible for ICT Services and Minister for ICT Policy responsible for policy.

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The Hon. Gerry McCarthy, MLA

Wednesday, 22 June 2011

8.30 am – 12.00 noon, 1.00 pm – 4.30 pm

Minister for Lands and Planning
 Minister for Transport
 Minister for Construction
 Minister for Correctional Services
 Minister for Arts and Museums

Time	Ministerial Portfolio	Agency		OUTPUT GROUP Output	2010-11	2011-12
8.30 am – 12 noon	Lands & Planning	Lands and Planning	1.0	Lands	37731	32072
			1.1	Land Information	16130	13396
			1.2	Land Administration	11487	11254
			1.3	Building Advisory Services	5776	3284
			1.4	Development Assessment	4338	4138
	2.0		Planning	16045	9376	
	2.1		Planning	16045	9376	
	3.0		Transport	206843	215416	
	3.1		Public Transport	42150	43300	
	3.2		Road Transport	20551	21064	
	3.3		Transport Safety	4102	4127	
	3.4		Road Network Management	120376	129212	
	3.5		Transport Assets	15264	14135	
	3.6		Transport Policy	4400	3578	
	4.0		Statutory Body	690	690	
	4.1		NT Build	690	690	
	Transport	Darwin Bus Service	5.0	Darwin Bus Service (Business Line)		
			Income	8753	8580	
			Expenses	8192	8019	
	Transport	Land Development Corporation	6.0	Land Development	3819	3942
			6.1	Land Development	3819	3942
	Transport	Darwin Port Corporation	7.0	Darwin Port Corporation (Business Line)		
			Income	38014	40364	
			East Arm Wharf	24582	27873	
			Navigation and Pilotage	7138	7352	
			City Wharves	6294	5139	
			Expenses	37383	38911	
			East Arm Wharf	20583	21587	
	Navigation and Pilotage	8495	8769			
	City Wharves	8305	8555			
1.00 pm – 4.30 pm	Construction	Construction and Infrastructure	8.0	Infrastructure Services	22897	21804
			8.1	Asset Management Services	4753	4093

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		8.2	Infrastructure Development	3305	3152
		8.3	Technical Specifications	3197	3230
		8.4	Program Management	9256	8912
		8.5	Working Future Infrastructure Coordination	2386	2417
	Construction Division	9.0	Construction Division (Business Line)		
			Project Management		
			Income	63233	58045
			Expenses	61688	57193
Correctional Services	Justice	10.0	Correctional Services	107211	124756
		10.1	Custodial Services	83966	91862
		10.2	Community Corrections	16037	25222
		10.3	Juvenile Detention	7208	7672
Arts & Museums	Natural Resources, Environment, The Arts and Sport	11.0	Arts and Culture	46074	43684
		11.1	Scientific and Cultural Collections	34885	33223
		11.2	Arts and Screen Sector	11189	10461

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The Hon. Rob Knight, MLA

Wednesday, 22 June 2011

4.30 pm – 7.00 pm, 7.30 pm – 11.00 pm

Minister for Business and Employment
Minister for Trade
Minister for Asian Relations
Minister for Essential Services
Minister for Defence Support
Minister for Senior Territorians
Minister for Young Territorians

Time	Ministerial Portfolio	Agency		OUTPUT GROUP Output	2010-11	2011-12
4.30 pm – 7.00 pm	Business and Employment	Business and Employment	1.0	Business Development	16915	16687
			1.1	Business and Industry Development Support	16915	16687
	2.0		Employment	8957	7627	
	2.1		Workforce Growth	8957	7627	
	3.0		Shared Services	132452	138713	
	3.1		Finance Services	18213	18032	
	3.2		Human Resource Services	28707	29184	
	3.3		Procurement Policy and Services	5599	5739	
	3.4	Information and Communication Technology Services ⁹	18753	22014		
	3.5	Office Leasing Management	61180	63744		
			4.0	Data Centre Services (Business Line)		
		Data Centre Services		Income	22303	22363
				Expenses	18462	18828
		5.0	Government Printing Office (Business Line)			
	Government Printing Office		Income	5990	6200	
			Expenses	5880	5958	
		6.0	NT Fleet (Business Line)			
	NT Fleet		Income	51617	51587	
			Expenses	36185	36154	
7.30 pm – 11.00 pm	Asian Relations and Trade	Chief Minister's	7.1	Asian Relations and Trade	2957	2847
	Young Territorians	Children and Families	8.1	Youth Services ¹⁰	16577	17956
Senior Territorians		8.2	Support for Senior Territorians and Pensioner Concessions	18563	19806	

⁹ Minister for Business and Employment responsible for ICT Services and Minister for ICT Policy responsible for policy.

¹⁰ Minister for Young Territorians is responsible for general Youth Policy (grants) and Minister for Children and Families responsible for Youth Family Responsibility Agreements and Orders.

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Power & Water Corporation

Thursday, 23 June 2011

8.30 am – 12.30 pm

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