



LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY

12th Assembly

ESTIMATES COMMITTEE

SCHEDULE FOR CONSIDERATION OF OUTPUTS

**Tuesday 10 June – Thursday 12 June 2014
&
Tuesday 17 June – Wednesday 18 June 2014**

As at 6 June 2014

The Hon. Kezia Purick MLA

Tuesday, 10 June 2013

8.30 am – 9.30 am

Speaker of the Legislative Assembly

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2013-14 Estimate \$000	2014-15 Budget \$000
Speaker	Legislative Assembly	1.0	Parliamentary Services (p.38)	28158	28238
		1.1	Assembly Services	4241	4179
		1.2	Members and Client Services	14262	14740
		1.3	Building Management Services	9655	9319
		2.0	Corporate and Governance	1364	1384
		2.1	Corporate and Governance	1364	1384

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Outputs in red are in the Minister's agency but the responsibility of another Minister.

The Hon. David Tollner MLA

Tuesday, 10 June 2014

9.30 am – 12.30 pm, 1.00 pm – 6.00 pm

Treasurer
Minister for Alcohol Policy
Minister for Business
Minister for Employment and Training
Minister for Local Government and Regions
Minister for Corporate and Information Services
Minister for Defence Industries and Community Support

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2013-14 Estimate \$000	2014-15 Budget \$000
Treasurer	Treasury & Finance	1.0	Financial Management (p.69)	5240	5045
		1.1	Financial Management	5240	5045
		2.0	Economic	77155	78504
		2.1	Economic Services	5523	5306
		2.2	Payments on behalf of Government	71632	73198
		3.0	Territory Revenue	23787	17321
		3.1	Territory Revenue	6244	6212
		3.2	Tax-Related Subsidies	17543	11109
		4.0	Superannuation	4188	3963
		4.1	Superannuation	4188	3963
		5.0	Economic Regulation	1298	1291
		5.1	Utilities Commission ¹	1298	1291
		6.0	Corporate and Governance	4972	4728
		6.1	Corporate and Governance	4612	4368
		6.2	Shared Services Provided	360	360
	Central Holding Authority	7.0	Central Holding Authority (p.81)		
			Income	4676011	4963818
			Expenses	4231973	3969688
	Northern Territory Treasury Corporation	8.0	Northern Territory Treasury Corporation (Business Line p.85)		
			Government Loans and Investments		
			Income	288470	294175
			Expenses	256822	250528
Business Alcohol Policy	Business	9.0	Policy and Regulatory Support (p.91)	26512	25535
		9.1	Alcohol Policy, Gambling and Licensing Services	18516	17115
		9.2	NT Worksafe	7996	8420
		10.0	Business Engagement	28706	27098
Employment and Training	Business	10.1	Business Engagement	28706	27098
		11.0	Training	96413	99692
Business	Business	11.1	Training	96413	99692
		12.0	Corporate and Governance	4631	5100
		12.1	Corporate and Governance	4631	5100

¹ The Treasurer will take questions relating to his role as shareholder of the Power and Water Corporation under this output.

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Ministerial Portfolio	Agency		OUTPUT GROUP Output	2013-14 Estimate \$000	2014-15 Budget \$000
Local Government and Regions	Local Government and Regions	13.0	Local Government and Regions (p.101)	63173	85451
		13.1	Local Government and Regions	63173	85451
		14.0	Corporate and Governance	1552	1505
		14.1	Corporate and Governance	478	431
		14.2	Shared Services Received	1074	1074
	NT Electoral Commission	15.0	Electoral Services (p.17)²	2438	2394
Corporate and Information Services	Corporate and Information Services	16.0	Shared Services (p.107)	166868	166817
		16.1	Finance Services	17594	16944
		16.2	Human Resource Services	31424	30770
		16.3	Procurement Services	2605	2754
		16.4	Information and Communication Technology Services	26667	26247
		16.5	Property Leasing	77490	79250
		16.6	Asset Services	5854	10852
		16.7	Printing Services	5231	
		17.0	Corporate and Governance	5710	5585
		17.1	Corporate and Governance	5253	4937
		17.2	Shared Services Provided	457	648
	NT Fleet	18.0	NT Fleet (Business Line p.115)		
			Vehicle Fleet Services		
			Income	42731	44314
			Expenses	31562	32794
	Data Centre Services	19.0	Data Centre Services (Business Line p.119)		
			Data Centre Management		
			Income	28218	28261
			Expenses	23743	23996
Defence Industries and Community Support					

² Chief Minister is responsible for NT Electoral Commission responsibilities under the Electoral Act and Minister for Local Government is responsible for NT Electoral Commission responsibilities under Chapter 8 of the Local Government Act

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The Hon. John Elferink MLA

Tuesday, 10 June 2014

6.00 pm to 7.00 pm and 7.30 pm to 11.00 pm

Attorney-General and Minister for Justice
Minister for Children and Families
Minister for Public Employment
Minister for Correctional Services

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2013-14 Estimate \$000	2014-15 Budget \$000
Attorney-General and Justice	Attorney-General and Justice	1.0	Legal Services (p.125)	29840	30177
		1.1	Solicitor for the Northern Territory	11295	11788
		1.2	Crime Victims Services Unit	6481	4317
		1.3	Legal Policy	12064	14072
		2.0	Court Support Services	42383	42084
		2.1	Higher Courts	13316	13314
		2.2	Lower Courts and Tribunals	22509	22127
		2.3	Fines Recovery Unit	1864	1897
		2.4	Integrated Justice Information System	4694	4746
		3.0	Director of Public Prosecutions	12166	12959
		3.1	Director of Public Prosecutions	12166	12959
		4.0	Independent Offices	11080	10887
		4.1	Consumer Affairs	1832	1756
		4.2	Anti-Discrimination Commission	2417	1838
		4.3	Information & Public Interest Disclosures Commission	1129	1172
		4.4	Registrar-General	2011	2402
		4.5	Public Trustee	1104	1024
Health	Attorney-General and Justice	4.6	Health and Community Services Complaints Commission	1176	1205
Children and Families	Attorney-General and Justice	4.7	Children's Commissioner	1411	1490
Attorney-General and Justice	Attorney-General and Justice	5.0	Corporate and Governance	7061	7662
		5.1	Corporate and Governance	7061	7662
Public Employment	Office of the Commissioner for Public Employment	6.0	Employment Services (p.139)	5491	5188
		6.1	Employee and Industrial Relations	2464	2510
		6.2	Workforce Planning and Development	2387	2028
		6.3	Promotion, Disciplinary and Inability Appeals and Grievance Reviews	640	650
		7.0	Corporate and Governance	1015	1015
		7.1	Corporate and Governance	595	595
		7.2	Shared Services Received	420	420
Children and Families	Children and Families	8.0	Children and Families	159400	151579
		8.1	Child Protection Services	34650	33855
		8.2	Out-of-Home Care Services	81557	79378
		8.3	Family and Parent Support Services	43193	38346
		9.0	Corporate and Governance	9313	9055
		9.1	Corporate and Governance	9313	9055
Children and Families	Attorney-General and Justice	10.0	Children's Commissioner	1411	1490

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Ministerial Portfolio	Agency		OUTPUT GROUP Output	2013-14 Estimate \$000	2014-15 Budget \$000
Correctional Services	Correctional Services	11.0	Custodial Services (p.153)	98710	162896
		11.1	Custodial Operations	80357	145443
		11.2	Employment Programs	13584	12928
		11.3	Education and Offender Programs	4769	4525
		12.0	Correctional Industries	5738	5407
		12.1	Correctional Industries	5738	5407
		13.0	Community Corrections	21457	20247
		13.1	Community Corrections	20867	19641
		13.2	Parole Board	590	606
		14.0	Youth Justice	16687	17986
		14.1	Grants	4382	4270
		14.2	Family Responsibility Centres	1460	1408
		14.3	Youth Boot Camps	2298	2239
		14.4	Youth Detention	8547	10069
		15.0	Corporate and Governance	18660	16681
		15.1	Corporate and Governance	18660	16681

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The Hon. Adam Giles MLA

Wednesday, 11 June 2014

8.30 am – 12.30 pm and 1.00 pm – 5.00 pm

Chief Minister

Minister for Economic Development and Major Projects

Minister for Strategic Defence Liaison

Minister for Northern Australia Development

Minister for Asian Engagement and Trade

Minister for Police, Fire and Emergency Services

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2013-14 Estimate \$000	2014-15 Budget \$000
Chief Minister	Auditor-General's Office	1.0	Audits and Reviews (p.11)	4139	4282
		1.1	Audits and Reviews	4139	4282
		2.0	Corporate and Governance (p.11)	289	298
		2.1	Corporate and Governance	289	298
	N T Electoral Commission	3.0	Electoral Services (p.17)	2438	2394
		3.1	Electoral Services ³	2438	2394
		4.0	Corporate and Governance (p.17)	175	180
		4.1	Corporate and Governance	175	180
	Ombudsman's Office	5.0	Ombudsman's Office (p.23)	2011	2034
		5.1	Ombudsman's Office	2011	2034
		6.0	Corporate and Governance (p.23)	282	287
		6.1	Corporate and Governance	282	287
	Chief Minister	7.0	Advice and Coordination (p.29)	57885	58236
		7.1	Strategic and Federal Policy Coordination	15658	9622
Economic Development and Major Projects Strategic Defence Liaison		7.2	Economic Development, Strategic Defence Liaison and Major Infrastructure	6417	6643
Northern Australia Development		7.3	Northern Australia Development Office	1510	2481
Asian Engagement and Trade		7.4	Asian Engagement, Trade and Economic Development	3200	3756
Economic Development and Major Projects		7.5	Regional Coordination and Economic Development ⁴	20826	23877
Multicultural Affairs Senior Territorians Young Territorians		7.6	Community Engagement and Support ⁵ (see p33 of Budget)	10274	11857
Chief Minister	Chief Minister	8.0	Government Business Support (p.29)	32327	31572
		8.1	Support to Ministers and Leader of the Opposition	18397	18605

³ Chief Minister is responsible for NT Electoral Commission responsibilities under the Electoral Act and Minister for Local Government is responsible for NT Electoral Commission responsibilities under Chapter 8 of the Local Government Act

⁴ Chief Minister is responsible for Regional Coordination and Economic Development overall and the Alice Springs Transformation Plan is a subset of this output and the responsibility of the Minister for Central Australia.

⁵ Chief Minister is responsible for Community Engagement and Support as a whole. Multicultural Affairs, Senior and Young Territorians are a sub-set of Community Engagement and Support.

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Ministerial Portfolio	Agency		OUTPUT GROUP Output	2013-14 Estimate \$000	2014-15 Budget \$000
Chief Minister	Chief Minister	8.2	Legislation Production	2341	2148
		8.3	Government Services and Support to the Administrator	11589	10819
		9.0	Corporate and Governance (p.29)	7478	7179
		9.1	Corporate and Governance	7058	6759
		9.2	Shared Services Provided	420	420
Speaker	Legislative Assembly	10.0	Parliamentary Services (p.39)	28158	28238
		10.1	Assembly Services	4241	4179
		10.2	Members and Client Services	14262	14740
		10.3	Building Management Services	9655	9319
		11.0	Corporate and Governance	1364	1384
		11.1	Corporate and Governance	1364	1384
Economic Development and Major Projects	Darwin Port Corporation	12.0	Darwin Port Corporation (Business Line p.45)⁶		
			Income	53315	58678
			East Arm Wharf	33178	33957
			Navigation and Pilotage	11467	9685
			City Wharves	5178	5185
			Marine Supply Base	3492	9851
			Expenses	39501	43090
			East Arm Wharf	23101	23825
			Navigation and Pilotage	8467	8617
			City Wharves	7225	7218
			Marine Supply Base	708	3430
Economic Development and Major Projects	Land Development Corporation	13.0	Land Development Corporation (Business Line p.53)		
			Income	30115	28479
			Residential Development	8758	7028
			Industrial Development	21357	21451
			Expenses	14737	17412
			Residential Development	5316	8940
Police, Fire and Emergency Services	Northern Territory Police, Fire and Emergency Services	14.0	Community Safety and Crime Prevention (p.59)	108838	104946
Police, Fire and Emergency Services	Police, Fire and Emergency Services	14.1	Community Safety and Crime Prevention	108838	104946
Police, Fire and Emergency Services	Police, Fire and Emergency	15.0	General Policing, Crime Detection, Investigation and Prosecution	196813	191358

⁶ Chief Minister is responsible for Darwin Port Corporation responsibilities under the Darwin Port Corporation Act (except Part 2, Division 4) and Minister for Transport is responsible for Darwin Port Corporation responsibilities under Darwin Port Corporation Act Part 2, Division 4.

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Ministerial Portfolio	Agency		OUTPUT GROUP Output	2013-14 Estimate \$000	2014-15 Budget \$000
	Services	15.1	Response Services	63895	62551
		15.2	Investigations	87248	85370
		15.3	Services to the Judicial Process	45670	43437
		16.0	Road Safety Services	28211	27550
		16.1	Road Safety Services	28211	27550
		17.0	Fire Prevention and Response Management	36131	37155
		17.1	Fire Prevention and Response Management	36131	37155
		18.0	Emergency Services	4697	5981
		18.1	Emergency Services	4697	5981
		19.0	Corporate and Governance	14778	15156
		19.1	Corporate and Governance	14778	15156

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The Hon. Robyn Lambley MLA

Wednesday, 11 June 2014

5.00 pm – 7.00 pm and 7.30 pm to 10.00 pm

Minister for Health
Minister for Alcohol Rehabilitation
Minister for Disability Services

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2013-14 Estimate \$000	2014-15 Budget \$000
Health		1.0	Territory-Wide Primary Health Care (p.165)	61703	64375
		1.1	Territory-Wide Primary Health Care	61703	64375
		2.0	Pensioner Concessions	27347	27937
		2.1	Pensioner Concessions	27347	27937
		3.0	Disease Prevention and Health Protection	29631	23606
		3.1	Environmental Health	5910	5914
		3.2	Disease Control	23721	17692
Alcohol Rehabilitation	Health	4.0	Community Treatment and Extended Care	173919	157120
Disability Services		4.1	Alcohol and Other Drugs	64917	62200
		4.2	Disability Services	99928	83345
		4.3	Mental Health	9074	11575
		5.0	System Manager and Corporate	117784	107945
		5.1	Corporate	42701	36573
		5.2	Governance	13589	9526
		5.3	Planning and Development	16143	16546
		5.4	Purchasing and Performance	4987	4936
		5.5	Shared Corporate Services	40364	40364
		6.0	National Critical Care and Trauma Response	9113	9677
		6.1	National Critical Care and Trauma Response	9113	9677
		7.0	Health Services	840646	868146
		7.1	Top End and Central Australia Health Services	840646	868146
	Top End Health Service	8.0	Top End Hospitals (Business Line p.179)	456364	472084
			Top End Hospitals	456364	472084
			Community Treatment and Extended Care	30895	28487
			Mental Health	28147	27551
			Aged Care	2748	936
			Primary Health Care	90019	68012
			Remote Primary Health Care	73457	50266
			Urban Primary Health Care	16562	17746
			Top End-Wide Support Services	123119	133251
			Top End-Wide Support Services	123119	133251

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Ministerial Portfolio	Agency		OUTPUT GROUP Output	2013-14 Estimate \$000	2014-15 Budget \$000
Health	Central Australia Health Service	9.0	Central Australia Hospitals (Business Line p.189)	194592	203910
			Central Australia Hospitals	194592	203910
			Community Treatment and Extended Care	15180	13486
			Mental Health	14535	13098
			Aged Care	645	388
			Primary Health Care	44018	35852
			Remote Primary Health Care	39952	32039
			Urban Primary Health Care	4066	3813
			Central Australia-Wide Support Services	44535	47029
			Central Australia-Wide Support Services	44535	47029
	Attorney General and Justice	10. 0	Health and Community Services Commissioner	1176	1205

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The Hon. Peter Chandler MLA

Thursday, 12 June 2014

8.30 am – 12.30 pm and 1.00 pm – 4.00 pm

Minister for Education

Minister for Lands, Planning and the Environment

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2013-14 Estimate \$000	2014-15 Budget \$000
Education	Education	1.0	Government Education (p.199)	640645	670362
		1.1	Early Years	18499	10947
		1.2	Preschool Education	40934	43800
		1.3	Primary Education	337147	361228
		1.4	Middle Years Education	115602	121758
		1.5	Senior Years Education	117382	122212
		1.6	International Education	437	441
		1.7	Tertiary Education	10644	9976
		2.0	Non-Government Education	172773	172221
		2.1	Primary Education	82409	82273
		2.2	Middle Years Education	55448	54884
		2.3	Senior Years Education	34916	35064
		3.0	Corporate and Governance	31053	28145
		3.1	Corporate and Governance	31053	28145
Lands, Planning and the Environment	Lands, Planning and the Environment	4.0	Land Development (p.211)	21803	16665
		4.1	Land Economic Development	9461	5966
		4.2	Land Administration	12342	10699
		5.0	Land Services	20781	21268
		5.1	Building Advisory Services	3413	3455
		5.2	Development Assessment Services	3879	3931
		5.3	Land Information	9352	9409
		5.4	Lands Planning	1943	2299
		5.5	Heritage Conservation	2194	2174
		6.0	Statutory Bodies	28724	26429
		6.1	NT Environment Protection Authority	9977	6972
		6.2	NT Planning Commission	813	812
		6.3	Darwin Waterfront Corporation	17934	18645
		7.0	Corporate and Governance	9014	9174
		7.1	Corporate and Governance	4055	4132
		7.2	Shared Services Provided	4959	5042

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The Hon. Matthew Conlan MLA

Thursday, 12 June 2014

4.00 pm to 7.00 pm and 7.30pm to 9.30 pm

Minister for Housing
Minister for Tourism
Minister for Sport, Recreation and Racing
Minister for Arts and Museums
Minister for Central Australia

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2013-14 Estimate \$000	2014-15 Budget \$000
Housing	Housing	1.0	Territory Housing Services (p.247)	298139	296162
		1.1	Housing Strategic Governance and Supply	25826	55105
		1.2	Housing Services Delivery	272313	241057
		2.0	Corporate and Governance	13050	13506
		2.1	Corporate and Governance	10348	11057
		2.2	Shared Services Provided	2702	2449
	NT Home Ownership	3.0	NT Home Ownership (Business Line p.255)		
		3.1	Income	17189	15988
		3.2	Expenses	16522	15332
Tourism	Tourism NT	4.0	Tourism NT (p.259)	43676	42513
		4.1	Marketing	43676	42513
		5.0	Corporate and Governance	2234	2187
		5.1	Corporate and Governance	2234	2187
Sport Recreation and Racing	Sport Recreation and Racing	6.0	Sport and Recreation (p.267)	53694	55975
		6.1	Northern Territory Institute of Sport, Sporting and Racing Services	29349	29523
		6.2	Regional, Remote, and Club Development	5997	8515
		6.3	Venues and Events	18348	17937
		7.0	Corporate and Governance	2190	2221
		7.1	Corporate and Governance	1175	1209
		7.2	Shared Services Received	1015	1012
Arts & Museums	Arts & Museums	8.0	Arts and Culture (p.275)	43556	41872
		8.1	Scientific and Cultural Collections	32221	31870
		8.2	Arts and Screen Sector	11335	10002
		9.0	Corporate and Governance	2996	3029
		9.1	Corporate and Governance	1402	1433
		9.2	Shared Services Received	1594	1596
Central Australia	Chief Minister	10.0	Regional Coordination and Economic Development ⁷	20826	23877

⁷ Chief Minister is responsible for Regional Coordination and Economic Development overall and the Alice Springs Transformation Plan is a subset of this output and the responsibility of the Minister for Central Australia.

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The Hon. Westra van Holthe MLA

Tuesday, 17 June 2014

8.30 pm to 12.30pm and 1.00 pm to 3.00 pm

Minister for Primary Industry and Fisheries
Minister for Mines and Energy
Minister for Land Resource Management
Minister for Essential Services

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2013-14 Estimate \$000	2014-15 Budget \$000
Primary Industry and Fisheries	Primary Industry and Fisheries	1.0	Resource Industry Development (p.223)	32184	32840
		1.1	Primary Industry	27737	26609
		1.2	Fisheries	4447	6231
		2.0	Resource Industry Management	17474	14225
		2.1	Primary Industry	10026	8732
		2.2	Fisheries	7448	5493
		3.0	Corporate and Governance	6644	6788
		3.1	Corporate and Governance	4592	4675
		3.2	Shared Services Provided	2052	2113
Mines and Energy	Mines and Energy	4.0	Resource Industry Development (p.231)	10380	12286
		4.1	Northern Territory Geological Survey	9667	11602
		4.2	Industry Development	713	684
		5.0	Resource Industry Management	15428	19864
		5.1	Mines Directorate	13070	17388
		5.2	Energy Directorate	2358	2476
		6.0	Corporate and Governance	3874	4206
		6.1	Corporate and Governance	1822	2093
		6.2	Shared Services Received	2052	2113
Land Resource Management	Land Resource Management	7.0	Land Resource Management (p239)	40319	39386
		7.1	Flora and Fauna	7726	6017
		7.2	Rangelands	9415	10115
		7.3	Water Resources	15097	15191
		7.4	Bushfires	8081	8063
		8.0	Corporate and Governance	9452	10103
		8.1	Corporate and Governance	1823	1803
		8.2	Shared Services Provided	7629	8300

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The Hon. Peter Styles MLA

Tuesday, 17 June 2014

3.00 pm to 7.00 pm and 7.30 pm to 9.00 pm

Minister for Transport
Minister for Infrastructure
Minister for Multicultural Affairs
Minister for Senior Territorians
Minister for Young Territorians

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2013-14 Estimate \$000	2014-15 Budget \$000
Transport	Transport	1.0	Transport (p.283)	228454	229720
		1.1	Passenger Transport	52263	53793
		1.2	Motor Vehicle Registry	17041	16600
		1.3	Transport Regulation and Compliance	5935	6225
		1.4	Transport Infrastructure Planning	133612	134697
		1.5	Transport Assets	14258	12675
		1.6	Transport Planning, Policy and Reform	5345	5730
		2.0	Corporate and Governance	5570	6171
		2.1	Corporate and Governance	2042	2558
		2.2	Shared Services Received	3528	3613
	Darwin Bus Service	3.0	Darwin Bus Service (Business Line p.87)		
			Urban Public Bus Service		
			Income	9333	9519
			Expenses	9840	9745
Transport	Darwin Port Corporation	4.0	Darwin Port Corporation (Business Line p.45)⁸		
			Income	53315	58678
			East Arm Wharf	33178	33957
			Navigation and Pilotage	11467	9685
			City Wharves	5178	5185
			Marine Supply Base	3492	9851
			Expenses	39501	43090
			East Arm Wharf	23101	23825
			Navigation and Pilotage	8467	8617
			City Wharves	7225	7218
			Marine Supply Base	708	3430
Infrastructure	Infrastructure				
		5.0	Infrastructure	69405	59206
		5.1	Program Support	18029	11711
		5.2	Project Delivery	51376	47495
		6.0	Corporate and Governance	13653	13221
		6.1	Corporate and Governance	13653	13221

⁸ Minister for Transport is responsible for Darwin Port Corporation responsibilities under Darwin Port Corporation Act Part 2, Division 4 and Chief Minister is responsible for Darwin Port Corporation responsibilities under the Darwin Port Corporation Act (except Part 2, Division 4).

Outputs in blue are the responsibility of the Minister but in another Minister's agency.

Outputs in red are in the Minister's agency but the responsibility of another Minister.

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2013-14 Estimate \$000	2014-15 Budget \$000
Multicultural Affairs Senior Territorians Young Territorians	Chief Minister	7.0	Community Engagement and Support ⁹	10274	11857

⁹ Chief Minister is responsible for Community Engagement and Support as a whole. Multicultural Affairs, Senior and Young Territorians are a sub-set of Community Engagement and Support.

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The Hon. Bess Price MLA

Wednesday 18 June 2014

8.30 am to 12.30 pm and 1.00 pm to 3.30pm

Minister for Community Services
Minister for Women's Policy
Minister for Parks and Wildlife
Minister for Statehood

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2013-14 Estimate \$000	2014-15 Budget \$000
Community Services Women's Policy	Community Services	1.0	Regional Services (p.305)	128902	136912
		1.1	Indigenous Essential Services	71279	73125
		1.2	Remote Infrastructure Coordination	15480	21971
		1.3	Homelands, Outstations and Town Camps	42143	41816
		2.0	Remote Engagement, Coordination and Language Services	13211	12275
		2.1	Language Services	9864	8374
		2.2	Remote Engagement and Coordination	3347	3901
		3.0	Women's and Men's Engagement	980	1082
		3.1	Women's and Men's Engagement	980	1082
		4.0	Corporate and Governance	2405	2538
		4.1	Corporate and Governance	655	791
		4.2	Shared Services Provided	61	186
		4.3	Shared Services Received	1689	1561
	Aboriginal Areas Protection Authority	5.0	Protection of Sacred Sites (p.329)	4035	3888
		5.1	Protection of Sacred Sites	4035	3888
		6.0	Corporate and Governance	1345	1355
		6.1	Corporate and Governance	1345	1355
Parks and Wildlife	Parks and Wildlife Commission of the NT	7.0	Parks and Wildlife (p.317)	46544	45702
		7.1	Parks Wildlife and Visitor Services	46544	45702
		8.0	Corporate and Governance	3877	3929
		8.1	Corporate and Governance	1970	2022
		8.2	Shared Services Received	1907	1907
	Territory Wildlife Parks	9.0	Territory Wildlife Parks (Business Line p.323)		
			Income	10180	10180
			Territory Wildlife Park	5015	5015
			Alice Springs Desert Park	5165	5165
			Expenses	11961	11961
			Territory Wildlife Park	6117	6117
			Alice Springs Desert Park	5844	5844
Statehood	Attorney- General and Justice				

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