

**ESTIMATES COMMITTEE**  
**Question Taken on Notice**

**Question Number:** 2.16

**Output Number:**

**Date:** 14/06/2023

**From:** Mr Gerard Maley

**To:** Hon Eva Lawler

**Portfolio:** Infrastructure, Planning & Logistics

**Agency:** Infrastructure, Planning & Logistics

**Subject:** Centre for National Resilience – Itemised list of costs

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**QUESTION**

Can you please provide us a line by line itemised account on the cost of the windows, the maintenance, all the servicing whilst the evacuees were there—the general lights, and locks whatever you were talking about—the mattresses, any broken furniture including TVs, tables, chairs, the setting up of the sobering-up shelter, the cost of the police moving there, the cost of the windows getting boarded up, the cost of any panel damage to the fence panels, internal and external, the cost of any damage to the pool, and the cost of any damage to the gym?

**ANSWER**

The Department of Infrastructure, Planning and Logistics (DIPL) were responsible for costs in relation to maintenance of the facility. Costs in relation to the sobering up area and police were the responsibility of other agencies.

Repairs have been undertaken by existing DIPL period contractors and breakdown of expenditure relating to the maintenance costs incurred to 31 May 2023 relating to the flood evacuation accommodation is provided below:

<b>Category</b>	<b>Expenditure to 31 May 2023 (GST Exclusive)</b>
Cleaning (Pressure cleaning, steam cleaning of mattresses)	\$27,234.00
Condition Assessment (Select)	\$27,687.27
Consultancy	\$5,148.00
Electrical General	\$71,128.31
Fire	\$23,078.32
Handyman* (Boarding windows, patching and painting, general repairs, replacing furniture/fixtures, repairs identified in condition assessment, fencing)	\$93,922.82
Mattresses (Select Tender)	\$89,570.00
Mechanical	\$53,183.85

Plumbing	\$90,395.22
Repatriation Shipping Container Delivery	\$330.81
Windows Stage 1 (Select Tender)	\$45,160.00
<b>Grand Total</b>	<b>\$526,838.6</b>

\* For administrative efficiency a weekly handyman service is undertaken by a DIPL period contractor with an order raised weekly to undertake general building repairs.