



LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY

14th Assembly

ESTIMATES COMMITTEE

AGENDA FOR THE CONSIDERATION OF OUTPUTS

Monday 7 December – Friday 11 December 2020

As at 30 November 2020

Hon Michael Gunner MLA

Monday 7 December 2020

8.00 am – 4.30 pm

Chief Minister

Treasurer

Minister for Major Projects and Territory Economic Reconstruction

Minister for Strategic Defence Relations

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2020-21 Budget \$000
Chief Minister	Auditor-General's Office	1	Audits and reviews (p.27)	4 515
		1.1	Audits and reviews	4 515
		2	Corporate and shared services (p.27)	569
		2.1	Corporate and governance	406
		2.2	Shared services received	163
		3	Electoral services (p.33)	4 013
	NT Electoral Commission	3.1	Electoral services ¹	4 013
		4	Corporate and shared services (p.33)	866
		4.1	Corporate and governance	150
		4.2	Shared services received	716
	Office of the Independent Commissioner Against Corruption	5	Office of the Independent Commissioner Against Corruption (p.39)	7 317
		5.1	Independent Commissioner Against Corruption operations	7 317
		6	Corporate and shared services (p.39)	867
		6.1	Corporate and governance	397
		6.2	Shared services received	470
		7	Ombudsman's Office (p.45)	1 693
	Ombudsman's Office	7.1	Ombudsman operations	1 693
		8	Information Commissioner (p.45)	548
		8.1	Information Commissioner Operations	548
		9	Corporate and shared services (p.45)	672
		9.1	Corporate and governance	275
		9.2	Shared services received	397
	Legislative Assembly ²	10	Parliamentary services (p.21)	26 794
10.1		Assembly services	3 757	
10.2		Members and client services	16 402	
10.3		Building management services	6 635	

¹ Chief Minister is responsible for NT Electoral Commission responsibilities under the *Electoral Act 2004* and Minister for Local Government is responsible for NT Electoral Commission responsibilities under Chapter 8 of the *Local Government Act 2008*. However, the Committee has agreed to questions relating to local government matters being asked of the Commissioner here.

² Chief Minister is responsible for the Department of the Legislative Assembly, however, traditionally the Speaker appears with the Department at Estimates Hearings.

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2020-21 Budget \$000	
Chief Minister	Legislative Assembly	11	Corporate and shared services (p.21)	6 109	
		11.1	Corporate and governance	1 600	
		11.2	Shared services received	4 509	
Treasurer	Treasury and Finance	12	Financial management (p.51)	5 431	
		12.1	Financial management	5 431	
		13	Economic (p.51)	139 416	
		13.1	Economic services	7 170	
		13.2	Payments on behalf of government	132 246	
		14	Territory revenue (p.51)	17 771	
		14.1	Territory revenue	4 461	
		14.2	Home owner assistance	13 310	
		15	Superannuation (p.51)	1 973	
		15.1	Superannuation	1 973	
		16	Economic regulation (p.51)	1 414	
		16.1	Utilities Commission	1 414	
		17	Corporate and shared services (p.51)	8 952	
		17.1	Corporate and governance	1 610	
		17.2	Shared services received	7 037	
		17.3	Shared services provided	305	
	Central Holding Authority	Central Holding Authority	18	Central Holding Authority (p.58)	
				Income	4 820 909
				Taxation revenue	622 962
				Commonwealth Revenue	
				GST revenue	2 516 648
				Specific purpose payments	399 305
				National partnership agreements	673 668
				Current grants	14 505
				Capital grants	26 710
				Fees from regulatory services	21 361
				Interest revenue	66 177
				Royalties, rents and dividends	384 212
				Superannuation contributions	33 557
				Other revenue	61 804
				Expenses	5 923 740
				Long service leave expense	45 155
				Superannuation expense	216 479
	Other salary expenses	30 190			
	Administrative expenses	820			
	Interest expense	248 315			
	Appropriation expenses	5 382 781			
NT Treasury Corporation	NT Treasury Corporation	19	Northern Territory Treasury Corporation (p.61)		
			Income	318 753	
			Government loans and investments	318 753	
			Expenses	295 445	
			Government loans and investments	295 445	

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2020-21 Budget \$000
Chief Minister Major Projects and Territory Economic Reconstruction Strategic Defence Relations	Chief Minister and Cabinet	20	Advice and coordination (p.13)	175 817
		20.1	Strategic policy coordination and engagement	9 159
		20.2	Regional coordination, local government and Aboriginal affairs ³	166 658
		21	Investment Territory (p.13)	50 293
		21.1	Major, significant and government-facilitated projects	50 293
		22	Darwin Waterfront Corporation (p.13)	21 263
		22.1	Darwin Waterfront Corporation	21 263
		23	Government support (p.13)	35 625
		23.1	Support to ministers and Leader of the Opposition	17 245
		23.2	Support to the Administrator	3 059
		23.3	Government services	15 321
		24	Office of the Commissioner for Public Employment ⁴ (p.13)	6 425
		24.1	Employee and industrial relations	2 056
		24.2	Workforce planning and development	2 714
		24.3	Aboriginal employment and career development	826
		24.4	Public sector appeals and grievance reviews	829
25	Corporate and shared services (p.13)	19 218		
25.1	Corporate and governance	6 289		
25.2	Shared services received	11 995		
25.3	Shared services provided	934		
Major Projects and Territory Economic Reconstruction	Land Development Corporation	26	Land Development Corporation (p.65)	
			Income	33 575
			Residential development	19 809
			Industrial development	13 766
			Expenses	30 589
	Residential development	19 577		
	Industrial development	11 012		

³ Minister for Aboriginal Affairs is responsible for Aboriginal affairs policy and coordination, Aboriginal land strategic policy, Aboriginal Interpreter Service and Office of Aboriginal Affairs. Minister for Treaty and Local Decision Making is responsible for negotiation of Treaty and implementation of local decision making agenda. Minister for Local Government is responsible for local government.

⁴ Minister for Public Employment is responsible for this output group.

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance

Hon Lauren Moss MLA

Monday 7 December 2020

4.30 pm – 10.00 pm

Minister for Education
Minister for Children
Minister for Youth
Minister for Seniors
Minister for Women

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2020-21 Budget \$000	
Education	Education	1	Government education (p.123)	786 366	
		1.1	Early years	30 508	
		1.2	Preschool education	42 392	
		1.3	Primary education	414 181	
		1.4	Middle years education	149 301	
		1.5	Senior years education	138 367	
		1.6	International education	2 195	
		1.7	Higher education	9 422	
		2	Non-government education (p.123)	234 247	
		2.1	Primary education	112 338	
		2.2	Middle years education	69 868	
		2.3	Senior years education	52 041	
3	Corporate and shared services (p.123)	95 984			
3.1	Corporate and governance	27 427			
3.2	Shared services received	68 557			
Children Youth Seniors Women	Territory Families, Housing and Communities	4	Children and families ⁵ (p.129)	363 359	
		4.1	Family support	23 004	
		4.2	Child protection	22 631	
		4.3	Out of home care	123 081	
		4.4	Youth justice	68 797	
		4.5	Domestic, family and sexual violence	27 924	
		4.6	Disability services	97 922	
		5	Housing ⁶ (p.129)	199 667	
		5.1	Urban public and affordable housing	109 678	
		5.2	Government employee housing	40 287	
		5.3	Housing and homelessness services	49 702	
		6	Remote housing, town camps and homelands ⁷ (p.129)	219 596	
		6.1	Remote public housing	148 330	
		6.2	Remote housing programs	13 807	
		6.3	Town camps and homelands	57 459	
		7	Indigenous essential services ⁸ (p.129)	80 250	
		7.1	Indigenous essential services	80 250	
8	Seniors, pensioners and carers (p.129)	31 939			
8.1	Seniors, pensioners and carers	31 939			

⁵ Minister for Territory Families and Urban Housing and Minister for Disabilities is responsible for this output group.

⁶ Minister for Territory Families and Urban Housing is responsible for this output group.

⁷ Minister for Remote Housing and Town Camps is responsible for this output group.

⁸ Minister for Indigenous Essential Services is responsible for this output group.

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2020-21 Budget \$000
Children Youth Seniors Women	Territory Families, Housing and Communities	9	Community engagement and programs (p.129)	88 992
		9.1	Arts, culture and heritage ⁹	44 838
		9.2	Sport and active recreation ¹⁰	39 461
		9.3	Gender equity	1 182
		9.4	Social inclusion ¹¹	2 743
		9.5	Interpreter and translation services ¹²	768
		10	Emergency management – welfare functions ¹³ (p.129)	52 548
		10.1	Welfare group	52 548
		11	Reform Management Office (p.129)	11 475
		11.1	Reform Management Office	1 914
		11.2	Child and family centres	9 308
		11.3	Evidence-based practice	253
		12	Corporate and shared services ¹⁴ (p.129)	68 006
12.1	Corporate and governance	22 427		
12.2	Shared services received	45 579		

⁹ Minister for Arts, Culture and Heritage is responsible for this output.

¹⁰ Minister for Sport is responsible for this output group.

¹¹ Minister for Youth and Minister for Multicultural Affairs are both responsible for this output.

¹² Minister for Multicultural Affairs is responsible for this output.

¹³ Minister for Territory Families and Urban Housing is responsible for this output group.

¹⁴ Minister Worden is responsible for output group.

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance

Hon Nicole Manison MLA

Tuesday 8 December 2020

8.00 am – 3.30 pm

Minister for Police, Fire and Emergency Services
 Minister for Mining and Industry
 Minister for Northern Australia and Trade
 Minister for Defence Industries
 Minister for Agribusiness and Aquaculture
 Minister for International Education

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2020-21 Budget \$000		
Police, Fire and Emergency Services	NT Police, Fire and Emergency Services	1	Community safety and crime prevention (p.69)	126 593		
		1.1	Community safety and crime prevention	126 593		
		2	General policing, crime detection, investigation and prosecution (p.69)	229 830		
		2.1	Response services	75 232		
		2.2	Investigations	102 675		
		2.3	Services to the judicial process	51 923		
		3	Road safety services (p.69)	32 451		
		3.1	Road safety services	32 451		
		4	Fire prevention and response management (p.69)	44 815		
		4.1	Fire prevention and response management	44 815		
		5	Emergency services (p.69)	2 923		
		5.1	Emergency services	2 923		
		6	Corporate and shared services (p.69)	50 983		
		6.1	Corporate and governance	14 111		
		6.2	Shared services received	36 872		
		Mining and Industry Northern Australia and Trade Defence Industries Agribusiness and Aquaculture International Education	Industry, Tourism and Trade	7	Primary industries (p.77)	48 655
				7.1	Agriculture	18 014
				7.2	Fisheries	12 782
7.3	Biosecurity and animal welfare			17 859		
8	Mines and energy (p.77)			28 316		
8.1	Resource industry development services			10 479		
8.2	Mines services			10 455		
8.3	Energy services			7 382		
9	Tourism and events ¹⁵ (p.77)			96 801		
9.1	Tourism			68 352		
9.2	Events	28 449				

¹⁵ Minister for Tourism and Hospitality and Minister for Major Events is responsible for this output group. Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2020-21 Budget \$000
Mining and Industry Northern Australia and Trade Defence Industries Agribusiness and Aquaculture International Education	Industry, Tourism and Trade	10	Business, innovation and workforce (p.77)	255 293
		10.1	Business and Innovation NT ¹⁶	151 142
		10.2	Workforce NT ¹⁷	98 536
		10.3	Northern Australia development, market engagement and trade	5 615
		11	Industry and economic analysis (p.77)	8 603
		11.1	Economic reform	2 549
		11.2	Industry development	6 054
		12	Renewables and energy ¹⁸ (p.77)	6 805
		12.1	Office of Sustainable Energy	6 805
		13	Regulatory services ¹⁹ (p.77)	37 949
		13.1	Licensing NT	37 949
		14	Corporate and shared services (p.77)	33 381
14.1	Corporate and governance	10 957		
14.2	Shared services received	22 424		

¹⁶ Minister for Small Business is responsible for this output.

¹⁷ Minister for Jobs and Training is responsible for this output.

¹⁸ Minister for Renewables and Energy is responsible for this output group.

¹⁹ Minister for Racing, Gaming and Licensing is responsible for this output group.

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance

Hon Eva Lawler MLA

Tuesday 8 December 2020

3.30 pm – 11.00 pm

Minister for Renewables and Energy
 Minister for Infrastructure, Planning and Logistics
 Minister for Environment
 Minister for Water Security
 Minister for Climate Change
 Minister for Essential Services

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2020-21 Budget \$000
Renewables and Energy Essential Services	Industry, Tourism and Trade	1	Primary industries²⁰ (p.77)	48 655
		1.1	Agriculture	18 014
		1.2	Fisheries	12 782
		1.3	Biosecurity and animal welfare	17 859
		2	Mines and energy²¹ (p 77)	28 316
		2.1	Resource industry development services	10 479
		2.2	Mines services	10 455
		2.3	Energy services	7 382
		3	Tourism and events²² (p 77)	96 801
		3.1	Tourism	68 352
		3.2	Events	28 449
		4	Business, innovation and workforce (p.77)	255 293
		4.1	Business and Innovation NT ²³	151 142
		4.2	Workforce NT ²⁴	98 536
		4.3	Northern Australia development, market engagement and trade ²⁵	5 615
		5	Industry and economic analysis²⁶ (p.77)	8 603
		5.1	Economic reform	2 549
		5.2	Industry development	6 054
		6	Renewables and energy (p.77)	6 805
6.1	Office of Sustainable Energy	6 805		
7	Regulatory services²⁷ (p.77)	37 949		
7.1	Licensing NT	37 949		
8	Corporate and shared services²⁸ (p.77)	33 381		
8.1	Corporate and governance	10 957		
8.2	Shared services received	22 424		

²⁰ Minister for Agribusiness and Aquaculture is responsible for this output group.

²¹ Minister for Mining and Industry is responsible for this output group.

²² Minister for Tourism and Hospitality and Minister for Major Events is responsible for this output group.

²³ Minister for Small Business is responsible for this output.

²⁴ Minister for Jobs and Training is responsible for this output.

²⁵ Minister for Northern Australia and Trade is responsible for this output.

²⁶ Minister for Mining and Industry is responsible for this output group.

²⁷ Minister for Racing, Gaming and Licensing is responsible for this output group.

²⁸ Minister Manison is responsible for this output group.

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2020-21 Budget \$000
Infrastructure, Planning and Logistics	Infrastructure, Planning and Logistics	9	Infrastructure investment program, support and delivery (p.103)	143 939
		9.1	Infrastructure investment and delivery	39 608
		9.2	Infrastructure planning and governance	8 223
		9.3	Building asset management	96 108
		10	Lands and planning (p.103)	52 040
		10.1	Land development	10 561
		10.2	Development assessment services	3 208
		10.3	Crown land estate	23 393
		10.4	Lands planning	2 831
		10.5	Building advisory services	3 406
		10.6	Land information	8 641
		11	Logistics infrastructure and services (p.103)	274 515
		11.1	Passenger transport	64 052
		11.2	Registration and licensing	10 784
		11.3	Road safety and compliance	10 021
		11.4	Transport planning and delivery	169 322
		11.5	Transport assets	17 488
		11.6	Strategy, policy and legislation	2 848
		12	Northern Territory Planning Commission (p.103)	368
		12.1	Northern Territory Planning Commission	368
13	Corporate and shared services (p.103)	29 619		
13.1	Corporate and governance	11 161		
13.2	Shared services received	18 458		
Environment Water Security Climate Change	Environment, Parks and Water Security	14	Natural resources (p.111)	47 307
		14.1	Flora and fauna	15 574
		14.2	Rangelands	10 539
		14.3	Water resources	12 883
		14.4	Bushfires	8 311
		15	Parks and wildlife²⁹ (p.111)	48 693
		15.1	Parks, wildlife and visitor services	48 693
		16	Environment (p.111)	11 461
		16.1	Environment management and policy	11 461
		17	Statutory body (p.111)	754
		17.1	Northern Territory Environment Protection Authority	754
18	Corporate and shared services (p.111)	17 684		
18.1	Corporate and governance	4 510		
18.2	Shared services received	13 174		

²⁹ Minister for Parks and Rangers is responsible for this output group.

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2020-21 Budget \$000
Environment Water Security Climate Change	Territory Wildlife Parks	19	Income ³⁰ (p.117)	13 316
			Territory Wildlife Park	8 376
			Alice Springs Desert Park	4 940
			Expenses (p.117)	15 429
			Territory Wildlife Park	9 700
			Alice Springs Desert Park	5 729

³⁰ Minister for Parks and Rangers is responsible for this output group.
Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance

Hon Natasha Fyles MLA

Wednesday 9 December 2020

8.00 am – 3.30 pm

Minister for Health
 Minister for Tourism and Hospitality
 Minister for National Resilience
 Minister for Major Events
 Minister for Racing, Gaming and Licensing
 Minister for Alcohol Policy

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2020-21 Budget \$000
Health National Resilience	Health	1	Community services (p.85)	13 273
		1.1	Community services	13 273
		2	Disease prevention and health protection (p.85)	20 757
		2.1	Disease prevention and health protection	20 757
		3	Community treatment and extended care (p.85)	45 786
		3.1	Alcohol and other drugs	27 818
		3.2	Mental health	17 968
		4	National critical care and trauma response (p.85)	70 290
		4.1	National critical care and trauma response	70 290
		5	Health services (p.85)	1 438 786
		5.1	Top End and Central Australia Health Services	1 438 786
6	Corporate and shared services (p.85)	114 896		
6.1	Corporate and governance	6 894		
6.2	Shared services received	40 019		
6.3	Shared services provided	67 983		
Health	Top End Health Service	7	Top End hospitals (p.91)	688 187
			Top End hospitals	688 187
			Community treatment and extended care (p.91)	66 393
			Mental health	45 332
			Aged care	5 561
			Alcohol and other drugs	15 500
			Primary health care (p.91)	151 333
			Remote primary health care	99 829
			Urban primary health care	20 059
			Top End-wide community service	31 445
	Disease prevention and health protection (p.91)	18 307		
	Disease prevention and health protection	18 307		

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2020-21 Budget \$000	
Health	Top End Health Service		Top End-wide support and shared services (p.91)	256 721	
			Top End-wide support services	230 308	
			Shared services received	26 413	
	Central Australia Health Service	8		Central Australia hospitals (p.97)	285 946
				Central Australia hospitals	285 946
				Community treatment and extended care (p.97)	28 734
				Mental health	20 144
				Aged care	1 206
				Alcohol and other drugs	7 384
				Primary health care (p.97)	75 216
				Remote primary health care	56 557
				Urban primary health care	7 500
				Central Australia-wide community services	11 159
				Disease prevention and health protection (p.97)	6 995
				Disease prevention and health protection	6 995
	Central Australia-wide support and shared services (p.97)	90 686			
	Central Australia-wide support services	82 605			
	Shared services received	8 081			
Tourism and Hospitality Major Events Racing, Gaming and Licensing Alcohol Policy	Industry, Tourism and Trade		9 Primary industries³¹ (p.77)	48 655	
			9.1 Agriculture	18 014	
			9.2 Fisheries	12 782	
			9.3 Biosecurity and animal welfare	17 859	
			10 Mines and energy³² (p.77)	28 316	
			10.1 Resource industry development services	10 479	
			10.2 Mines services	10 455	
			10.3 Energy services	7 382	
			11 Tourism and events (p77)	96 801	
			11.1 Tourism	68 352	
			11.2 Events	28 449	
			12 Business, innovation and workforce (p.77)	255 293	
			12.1 Business and Innovation NT ³³	151 142	
	12.2 Workforce NT ³⁴	98 536			
	12.3 Northern Australia development, market engagement and trade ³⁵	5 615			

³¹ Minister for Agribusiness and Aquaculture is responsible for this output group.

³² Minister for Mining and Industry is responsible for this output group.

³³ Minister for Small Business is responsible for this output.

³⁴ Minister for Jobs and Training is responsible for this output.

³⁵ Minister for Northern Australia and Trade is responsible for this output.

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2020-21 Budget \$000
Tourism and Hospitality Major Events Racing, Gaming and Licensing Alcohol Policy	Industry, Tourism and Trade	13	Industry and economic analysis ³⁶ (p.77)	8 603
		13.1	Economic reform	2 549
		13.2	Industry development	6 054
		14	Renewables and energy ³⁷ (p.77)	6 805
		14.1	Office of Sustainable Energy	6 805
		15	Regulatory services (p.77)	37 949
		15.1	Licensing NT	37 949
		16	Corporate and shared services ³⁸ (p.77)	33 381
		16.1	Corporate and governance	10 957
		16.2	Shared services received	22 424

³⁶ Minister for Mining and Industry is responsible for this output group.

³⁷ Minister for Renewables and Energy is responsible for this output group.

³⁸ Minister Manison is responsible for this output group.

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance

Hon Selena UiBo MLA

Wednesday 9 December 2020

3.30 pm – 10.00 pm

Attorney-General and Minister for Justice
 Minister for Treaty and Local Decision Making
 Minister for Aboriginal Affairs
 Minister for Parks and Rangers

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2020-21 Budget \$000	
Attorney-General and Justice	Attorney-General and Justice	1	Legal services (p.143)	60 605	
		1.1	Solicitor for the Northern Territory	9 867	
		1.2	Legal policy	43 201	
		1.3	Crime victims services	6 226	
		1.4	Criminal justice research and statistics	1 311	
		2	Correctional services (p.143)	212 336	
		2.1	Custodial services	184 801	
		2.2	Community corrections	26 969	
		2.3	Parole Board	566	
		3	Court and tribunal support services (p.143)	42 184	
		3.1	Higher courts	11 679	
		3.2	Lower courts and tribunals	27 967	
		3.3	Fines recovery	2 538	
		4	Director of Public Prosecutions (p.143)	12 879	
		4.1	Director of Public Prosecutions	12 879	
		5	Independent offices (p.143)	15 076	
		5.1	Consumer Affairs	2 546	
		5.2	Anti-Discrimination Commission	1 665	
		5.3	Registrar-General	2 434	
		5.4	Public Trustee	1 465	
		5.5	Children's Commissioner	1 848	
		5.6	Office of the Public Guardian	4 087	
		5.7	Health and Community Services Complaints Commission	1 031	
6	NT WorkSafe (p.143)	8 394			
6.1	NT WorkSafe	8 394			
7	Corporate and shared services (p.143)	41 394			
7.1	Corporate and governance	7 460			
7.2	Shared services received	33 934			
Treaty and Local Decision Making	Chief Minister and Cabinet	8	Advice and coordination (p.13)	175 817	
Aboriginal Affairs		8.1	Regional coordination, local government and Aboriginal affairs ³⁹	166 658	

³⁹ Minister for Aboriginal Affairs is responsible for Aboriginal affairs policy and coordination, Aboriginal land strategic policy, Aboriginal Interpreter Service and Office of Aboriginal Affairs in this output. Minister for Treaty and Local Decision Making is responsible for negotiation of Treaty and implementation of local decision making agenda in this output.

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2020-21 Budget \$000	
Parks and Rangers	Environment, Parks and Water Security	9	Natural resources⁴⁰ (p.111)	47 307	
		9.1	Flora and fauna	15 574	
		9.2	Rangelands	10 539	
		9.3	Water resources	12 883	
		9.4	Bushfires	8 311	
		10	Parks and wildlife (p.111)	48 693	
		10.1	Parks, wildlife and visitor services	48 693	
		11	Environment⁴¹ (p.111)	11 461	
		11.1	Environment management and policy	11 461	
		12	Statutory body⁴² (p.111)	754	
		12.1	Northern Territory Environment Protection Authority	754	
	13	Corporate and shared services⁴³ (p.111)	17 684		
	13.1	Corporate and governance	4 510		
	13.2	Shared services received	13 174		
		Territory Wildlife Parks	14	Income (p.117)	13 316
			Territory Wildlife Park	8 376	
			Alice Springs Desert Park	4 940	
			Expenses (p.117)	15 429	
			Territory Wildlife Park	9 700	
			Alice Springs Desert Park	5 729	

⁴⁰ Minister for Environment and Minister for Water Security is responsible for this output group.

⁴¹ Minister for Environment is responsible for this output group.

⁴² Minister for Environment is responsible for this output group.

⁴³ Minister Lawler is responsible for this output group.

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance

Hon Chansey Paech MLA

Thursday 10 December 2020

8.00 am – 12.30 pm

Minister for Local Government
 Minister for Central Australian Economic Reconstruction
 Minister for Remote Housing and Town Camps
 Minister for Indigenous Essential Services
 Minister for Arts, Culture and Heritage

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2020-21 Budget \$000
Local Government	Chief Minister and Cabinet	1	Advice and coordination (p.13)	175 817
		1.1	Regional coordination, local government and Aboriginal affairs ⁴⁴	166 658
Remote Housing and Town Camps Indigenous Essential Services Arts, Culture and Heritage	Territory Families, Housing and Communities	2	Children and families ⁴⁵ (p.129)	363 359
		2.1	Family support	23 004
		2.2	Child protection	22 631
		2.3	Out of home care	123 081
		2.4	Youth justice	68 797
		2.5	Domestic, family and sexual violence	27 924
		2.6	Disability services	97 922
		3	Housing ⁴⁶ (p.129)	199 667
		3.1	Urban public and affordable housing	109 678
		3.2	Government employee housing	40 287
		3.3	Housing and homelessness services	49 702
		4	Remote housing, town camps and homelands (p.129)	219 596
		4.1	Remote public housing	148 330
		4.2	Remote housing programs	13 807
		4.3	Town camps and homelands	57 459
		5	Indigenous essential services (p.129)	80 250
		5.1	Indigenous essential services	80 250
		6	Seniors, pensioners and carers ⁴⁷ (p.129)	31 939
		6.1	Seniors, pensioners and carers	31 939
		7	Community engagement and programs (p.129)	88 992
		7.1	Arts, culture and heritage	44 838
		7.2	Sport and active recreation ⁴⁸	39 461
		7.3	Gender equity ⁴⁹	1 182
7.4	Social inclusion ⁵⁰	2 743		
7.5	Interpreter and translation services ⁵¹	768		

⁴⁴ Minister for Local Government is responsible for local government in this output

⁴⁵ Minister for Territory Families and Housing and Minister for Disabilities is responsible for this output group.

⁴⁶ Minister for Territory Families and Housing and Minister for Disabilities is responsible for this output group.

⁴⁷ Minister for Seniors is responsible for this output group.

⁴⁸ Minister for Sport is responsible for this output group.

⁴⁹ Minister for Women is responsible for this output.

⁵⁰ Minister for Youth and Minister for Multicultural Affairs are both responsible for this output.

⁵¹ Minister for Multicultural Affairs is responsible for this output.

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2020-21 Budget \$000
Remote Housing and Town Camps Indigenous Essential Services Arts, Culture and Heritage	Territory Families, Housing and Communities	8	Emergency management – welfare functions (p.129) ⁵²	52 548
		8.1	Welfare group	52 548
		9	Reform Management Office ⁵³ (p.129)	11 475
		9.1	Reform Management Office	1 914
		9.2	Child and family centres	9 308
		9.3	Evidence-based practice	253
		10	Corporate and shared services ⁵⁴ (p.129)	68 006
		10.1	Corporate and governance	22 427
10.2	Shared services received	45 579		
Arts, Culture and Heritage	Aboriginal Areas Protection Authority	11	Protection of sacred sites (p.167)	4 391
		11.1	Protection of sacred sites	4 391
		12	Corporate and shared services (p.167)	1 837
		12.1	Corporate and governance	1 060
12.2	Shared services received	777		

⁵² Minister for Territory Families and Urban Housing is responsible for this output group

⁵³ Minister for Children is responsible for this output group.

⁵⁴ Minister Worden is responsible for output group.

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance

Hon Kate Worden MLA

Thursday 10 December 2020

1.00 pm – 5.30 pm

Minister for Territory Families and Urban Housing
Minister for Disabilities
Minister for Sport
Minister for Multicultural Affairs

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2020-21 Budget \$000	
Territory Families and Urban Housing Disabilities Sport Multicultural Affairs	Territory Families, Housing and Communities	1	Children and families (p.129)	363 359	
		1.1	Family support	23 004	
		1.2	Child protection	22 631	
		1.3	Out of home care	123 081	
		1.4	Youth justice	68 797	
		1.5	Domestic, family and sexual violence	27 924	
		1.6	Disability services	97 922	
		2	Housing (p.129)	199 667	
		2.1	Urban public and affordable housing	109 678	
		2.2	Government employee housing	40 287	
		2.3	Housing and homelessness services	49 702	
		3	Remote housing, town camps and homelands⁵⁵ (p.129)	219 596	
		3.1	Remote public housing	148 330	
		3.2	Remote housing programs	13 807	
		3.3	Town camps and homelands	57 459	
		4	Indigenous essential services⁵⁶ (p.129)	80 250	
		4.1	Indigenous essential services	80 250	
		5	Seniors, pensioners and carers⁵⁷ (p.129)	31 939	
		5.1	Seniors, pensioners and carers	31 939	
		6	Community engagement and programs (p.129)	88 992	
		6.1	Arts, culture and heritage ⁵⁸	44 838	
		6.2	Sport and active recreation	39 461	
		6.3	Gender equity ⁵⁹	1 182	
		6.4	Social inclusion ⁶⁰	2 743	
		6.5	Interpreter and translation services	768	
7	Emergency management – welfare functions (p.129)	52 548			
7.1	Welfare group	52 548			
8	Reform Management Office⁶¹ (p.129)	11 475			
8.1	Reform Management Office	1 914			
8.2	Child and family centres	9 308			
8.3	Evidence-based practice	253			

⁵⁵ Minister for Remote Housing and Town Camps is responsible for this output group.

⁵⁶ Minister for Indigenous Essential Services is responsible for this output group.

⁵⁷ Minister for Seniors is responsible for this output group.

⁵⁸ Minister for Arts, Culture and Heritage is responsible for this output

⁵⁹ Minister for Women is responsible for this output.

⁶⁰ Minister for Youth and Minister for Multicultural Affairs are both responsible for this output.

⁶¹ Minister for Children is responsible for this output group.

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2020-21 Budget \$000
Territory Families and Urban Housing Disabilities Sport Multicultural Affairs	Territory Families, Housing and Communities	9	Corporate and shared services (p.129)	68 006
		9.1	Corporate and governance	22 427
		9.2	Shared services received	45 579
	NT Home Ownership	10	Income (p.139)	11 217
			NT Home Ownership	11 217
			Expenses (p.139)	10 564
			NT Home Ownership	10 564

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance

Hon Paul Kirby MLA

Thursday 10 December 2020

5.30 pm – 10.30 pm

Minister for Small Business
 Minister for Jobs and Training
 Minister for Recreational Fishing
 Minister for Veterans' Affairs
 Minister for Public Employment
 Minister for Corporate and Digital Development

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2020-21 Budget \$000
Small Business Jobs and Training	Industry, Tourism and Trade	1	Primary industries ⁶² (p.77)	48 655
		1.1	Agriculture	18 014
		1.2	Fisheries	12 782
		1.3	Biosecurity and animal welfare	17 859
		2	Mines and energy ⁶³ (p 77)	28 316
		2.1	Resource industry development services	10 479
		2.2	Mines services	10 455
		2.3	Energy services	7 382
		3	Tourism and events ⁶⁴ (p 77)	96 801
		3.1	Tourism	68 352
		3.2	Events	28 449
		4	Business, innovation and workforce (p.77)	255 293
		4.1	Business and Innovation NT	151 142
		4.2	Workforce NT	98 536
		4.3	Northern Australia development, market engagement and trade ⁶⁵	5 615
		5	Industry and economic analysis ⁶⁶ (p.77)	8 603
		5.1	Economic reform	2 549
		5.2	Industry development	6 054
		6	Renewables and energy ⁶⁷ (p.77)	6 805
		6.1	Office of Sustainable Energy	6 805
		7	Regulatory services ⁶⁸ (p.77)	37 949
		7.1	Licensing NT	37 949
		8	Corporate and shared services ⁶⁹ (p.77)	33 381
		8.1	Corporate and governance	10 957
8.2	Shared services received	22 424		

⁶² Minister for Agribusiness and Aquaculture is responsible for this output group.

⁶³ Minister for Mining and Industry is responsible for this output group.

⁶⁴ Minister for Tourism and Hospitality and Minister for Major Events is responsible for this output group.

⁶⁵ Minister for Northern Australia and Trade is responsible for this output.

⁶⁶ Minister for Mining and Industry is responsible for this output group.

⁶⁷ Minister for Renewables and Energy is responsible for this output group.

⁶⁸ Minister for Racing, Gaming and Licensing is responsible for this output group.

⁶⁹ Minister Manison is responsible for this output group.

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2020-21 Budget \$000	
Public Employment	Chief Minister and Cabinet	9	Office of the Commissioner for Public Employment (p.13)	6 425	
		9.1	Employee and industrial relations	2 056	
		9.2	Workforce planning and development	2 714	
		9.3	Aboriginal employment and career development	826	
		9.4	Public sector appeals and grievance reviews	829	
Corporate and Digital Development	Corporate and Digital Development	10	Corporate support development (p.151)	177 447	
		10.1	Workforce services	27 068	
		10.2	Employment services	18 372	
		10.3	Procurement services	8 250	
		10.4	Information management services	6 591	
		10.5	Finance services	7 846	
		10.6	Property leasing services	108 447	
		10.7	Vehicle management services	873	
		11	Digital government development (p.151)	229 598	
		11.1	ICT network services	41 528	
		11.2	Agency business systems and support services	62 157	
		11.3	Across-government systems and support services	25 216	
	11.4	Digital projects	61 144		
	11.5	Data services	16 637		
	11.6	Digital connectivity and strategy	22 916		
	12	Corporate and shared services (p.151)	4 766		
	12.1	Corporate and governance	3 606		
	12.2	Shared services received	302		
	12.3	Shared services provided	858		
		NT Fleet	13	Income (p.159)	37 097
				Vehicle fleet services	37 097
				Expenses (p.159)	31 853
				Vehicle fleet services	31 853
	Data Centre Services	14	Income (p.163)	28 520	
			Data centre management	28 520	
			Expenses (p.163)	24 507	
			Data centre management	24 507	

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance

SCRUTINY OF GOVERNMENT OWNED CORPORATIONS

Friday 11 December 2020

9.00 am – 1.00 pm

Power and Water Corporation

9.00 am – 10.30 am

Consideration of Statement of Corporate Intent 2020-21

Jacana Energy

10.30 am – 11.30 am

Consideration of Statement of Corporate Intent 2020-21

Territory Generation

11.30 am – 1.00 pm

Consideration of Statement of Corporate Intent 2020-21

Hon Ngaree Ah Kit MLA

Friday 11 December 2020

1.00 pm – 1.30 pm

Speaker of the Legislative Assembly

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2020-21 Budget \$000
Speaker ⁷⁰	Legislative Assembly	1	Parliamentary services (p.21)	26 794
		1.1	Assembly services	3 757
		1.2	Members and client services	16 402
		1.3	Building management services	6 635
		2	Corporate and shared services (p.21)	6 109
		2.1	Corporate and governance	1 600
		2.2	Shared services received	4 509

⁷⁰ Chief Minister is responsible for the Department of the Legislative Assembly, however, traditionally the Speaker appears with the Department at Estimates Hearings.

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance