

SCHEDULE OF MINISTERS APPEARANCE BY OUTPUT GROUPS

**Friday 11 June 2010
08:30am - 16:30pm**

The Honourable Delia Lawrie, MLA
Deputy Chief Minister
Treasurer
Minister for Justice and Attorney-General
Minister for Racing, Gaming and Licensing
Minister for Alcohol Policy

Minister	Ministerial Portfolio Responsibility	Agency	OUTPUT GROUP Output	2009-10	2010-11		
				Estimate	Budget		
				\$000	\$000		
Hon. D Lawrie, MLA	Treasurer	Treasury	<i>Whole of Government Questions - Budget and Fiscal Strategies</i>				
			1.0 Financial Management	7 147	7 506		
			1.1 Financial Management	7 147	7 506		
			2.0 Economic	72 968	73 972		
			2.1 Economic Services	8 390	7 810		
			2.2 Payments on behalf of Government	64 578	66 162		
			3.0 Territory Revenue	32 665	16 924		
			3.1 Territory Revenue	10 602	6 764		
			3.2 Tax Related Subsidies	22 063	10 160		
			4.0 Superannuation	4 201	4 165		
			4.1 Superannuation	4 201	4 165		
			5.0 Economic Regulation	971	1 217		
			5.1 Economic Regulation	971	1 217		
			Total Operating Expenses	117 952	103 784		
			<i>Non Output Specific Budget Questions</i>				
			1.0 Central Holding Authority				
			Income	4 341 011	4 598 577		
			Expenses	3 642 892	3 847 550		
			<i>Non Output Specific Budget Questions</i>				
			Northern Territory Treasury Corporation (Business Line)				
			Income	169 721	203 978		
			Expenses	149 781	176 665		
			<i>Non Output Specific Budget Questions</i>				
			Share Holder Minister	Power Water		Financial Statements	
			<i>Non Output Specific Budget Questions</i>				

SCHEDULE OF MINISTERS APPEARANCE BY OUTPUT GROUPS

**Friday 11 June 2010
08:30am - 16:30pm**

The Honourable Delia Lawrie, MLA

Deputy Chief Minister
Treasurer
Minister for Justice and Attorney-General
Minister for Racing, Gaming and Licensing
Minister for Alcohol Policy

Minister	Ministerial Portfolio Responsibility	Agency	OUTPUT GROUP Output	2009-10 Estimate	2010-11 Budget				
				\$000	\$000				
Hon D. Lawrie MLA	Minister for Justice and Attorney-General	Justice	1.0 Solicitor for the Northern Territory	18 119	15 504				
			1.1 Solicitor for the Northern Territory	18 119	15 504				
		Justice	2.0 Court Support and Independent Offices	51 089	51 643				
			2.1 Higher Courts	12 353	12 532				
			2.2 Lower Courts and Tribunals	19 043	20 378				
			2.3 Fines Recovery Unit	1 751	1 847				
			2.4 Registrar-General	2 141	2 157				
			2.5 Public Trustee	1 341	1 261				
			2.6 Information Commissioner	502	507				
			2.7 Public Interest Disclosures	271	148				
			2.8 Consumer Affairs	2 226	1 815				
			2.9 Anti-Discrimination Commission	1 198	1 200				
		2.10 Office of the Director of Public Prosecutions	10 263	9 798					
		(Re Output 3.1 to 3.3, The Minister for Correctional Services the Hon G.McCarthy will be appearing Wednesday 16 June 4pm-11pm)							
		Justice	3.0 Correctional Services	90 092	100 559				
			3.1 Custodial Services	70 101	78 880				
			3.2 Community Corrections	14 310	14 987				
			3.3 Juvenile Detention	5 681	6 692				
		Justice	4.0 Policy Coordination	20 176	17 486				
			4.1 Community and Justice Policy	5 491	4 090				
	4.2 Legal Policy		2 295	2 513					
	4.3 Research and Statistics		2 036	1 366					
	4.4 Community Benefit Fund		3 244	2 407					
	4.5 Community Justice Grants		7 110	7 110					
	Justice	5.0 Licensing, Regulation and Alcohol Strategy	14 847	23 113					
		5.1 Licensing, Regulation and Alcohol Strategy	13 432	10 037					
		5.2 Licensing and Regulation Grants	1 415	13 076					
	Justice	6.0 Worksafe	8 161	8 137					
		6.1 Regulation of Occupational Health and Safety	8 161	8 137					
	Total Operating Expenses				202 484	216 442			
	Non Output Specific Budget Questions								

SCHEDULE OF MINISTERS APPEARANCE BY OUTPUT GROUPS

Friday 11 June 2010
16:30pm - 18:30pm

Portfolio Responsibilities:

The Honourable Mrs Jane Aagaard, MLA

Speaker of the Legislative Assembly of the Northern Territory

Minister	Ministerial Portfolio Responsibility	Agency	OUTPUT GROUP Output	2009-10	2010-11		
				Estimate	Budget		
				\$000	\$000		
SPEAKER Hon. J Aagaard MLA		Legislative Assembly	<i>Agency Specific (Whole of Government Related Questions) Budget and Fiscal Strategies</i>				
			1.0 Parliamentary Services <i>(Statehood - Hon M.McCarthy Ministry. Budget for Statehood Committee administered by Speaker under 1.1)</i>	25 918	26 497		
			1.1 Assembly Services	5 182	5 372		
			1.2 Members and Client Services	13 421	13 649		
			1.3 Building Management Services	7 315	7 476		
			Total Operating Expenses	25 918	26 497		
			<i>Non Output Specific Budget Questions</i>				

SCHEDULE OF MINISTERS APPEARANCE BY OUTPUT GROUPS

Tuesday 15 June 2010
8:30am - 16:30pm

Portfolio Responsibilities:

The Honourable Paul Henderson, MLA

Chief Minister

Minister for Police, Fire and Emergency Services

Minister for Major Projects and Economic Development

Minister for Multicultural Affairs

Minister for Defence Liaison

Minister	Ministerial Portfolio Responsibility	Agency	OUTPUT GROUP Output	2009-10	2010-11		
				Estimate	Budget		
				\$000	\$000		
CHIEF MINISTER Hon P Henderson MLA	Chief Minister	Auditor-General	1.0 Agency Specific (Whole of Government Related Questions) Budget and Fiscal Strategies				
			1.0 Audits and Reviews	3 996	3 756		
			1.1 Audits	3 996	3 700		
			1.2 Reviews of Public Information		56		
			Total Operating Expenses	3 996	3 756		
			Non Output Specific Budget Questions				
		Northern Territory Electoral Commission	1.0 Electoral Services	2 331	1 900		
			1.1 Electoral Services	2 331	1 900		
			Total Operating Expenses	2 331	1 900		
			Non Output Specific Budget Questions				
		Ombudsman's Office	1.0 Ombudsman's Office	2 489	2 502		
			1.1 Ombudsman for the Northern Territory	2 027	2 040		
			1.2 Health and Community Services Complaints Commission	462	462		
			Total Operating Expenses	2 489	2 502		
			Non Output Specific Budget Questions				

SCHEDULE OF MINISTERS APPEARANCE BY OUTPUT GROUPS

Tuesday 15 June 2010

8:30am - 16:30pm

Portfolio Responsibilities:

The Honourable Paul Henderson, MLA

Chief Minister

Minister for Police, Fire and Emergency Services

Minister for Major Projects and Economic Development

Minister for Multicultural Affairs

Minister for Defence Liaison

Minister	Ministerial Portfolio Responsibility	Agency	OUTPUT GROUP Output	2009-10	2010-11		
				Estimate	Budget		
				\$000	\$000		
CHIEF MINISTER Hon. P Henderson MLA	Chief Minister	Chief Minister	Agency Specific (Whole of Government Related Questions) Budget and Fiscal Strategies				
			1.0 Policy Advice and Public Sector Coordination	15 967	25 244		
			1.1 Policy Advice and Coordination	6 248	5 878		
			1.2 Multicultural Advancement	1 878	1 880		
			1.3 Alice Springs Transformation Plan	7 841	17 486		
			2.0 Territory Development	24 349	24 246		
			2.1 Major Projects	2 773	2 734		
			(Output 2.2 The Minister for Asian Relations Hon. Knight will be appearing on Friday 18 June from 8:30am to 1.30pm)				
			2.2 Asian Relations and Trade	3 608	3 471		
	2.3 Management of the Darwin Waterfront	17 968	18 041				
	3.0 Government Business Support	28 865	28 039				
	3.1 Support to Ministers and Leader of the Opposition	23 614	22 900				
	3.2 Legislation Production	1 980	1 949				
	3.3 Support to Administrator and Government House	3 271	3 190				
	4.0 Community Support	8 447	8 811				
	4.1 Community Support	8 447	8 811				
				Total Operating Expenses	77 628	86 340	
			<i>Non Output Specific Budget Questions</i>				

SCHEDULE OF MINISTERS APPEARANCE BY OUTPUT GROUPS

Tuesday 15 June 2010
8:30am - 16:30pm

Portfolio Responsibilities:

The Honourable Paul Henderson, MLA

Chief Minister

Minister for Police, Fire and Emergency Services

Minister for Major Projects and Economic Development

Minister for Multicultural Affairs

Minister for Defence Liaison

Minister	Ministerial Portfolio Responsibility	Agency	OUTPUT GROUP Output	2009-10	2010-11		
				Estimate \$000	Budget \$000		
CHIEF MINISTER Hon P. Henderson MLA	Minister for Police, Fire and Emergency Services	Northern Territory Police, Fire and Emergency Services	<i>Agency Specific (Whole of Government Related Questions) Budget and Fiscal Strategies</i>				
			1.0 Community Safety and Crime Prevention	84 572	87 481		
			1.1 Community Safety and Crime Prevention	84 572	87 481		
			2.0 General Policing, Crime Detection, Investigation & Prosecution	159 282	164 097		
			2.1 Response and Recovery Services	50 113	51 345		
			2.2 Investigations	69 842	71 996		
			2.3 Services to the Judicial Process	39 327	40 756		
			3.0 Road Safety Services	21 958	22 874		
			3.1 Road Safety Services	21 958	22 874		
			4.0 Fire Prevention and Response Management	27 827	30 919		
			4.1 Fire Prevention and Response Management	27 827	30 919		
			5.0 Emergency Services	4 065	5 251		
			5.1 Emergency Services	4 065	5 251		
			Total Operating Expenses	297 704	310 622		
			<i>Non Output Specific Budget Questions</i>				

SCHEDULE OF MINISTERS APPEARANCE BY OUTPUT GROUPS

Tuesday 15 June 2010
16:30pm - 21:00pm

Portfolio Responsibilities:

- The Hon M. McCarthy, MLA**
- Minister for Local Government
- Minister for Regional Development
- Minister for Indigenous Development
- Minister for Tourism
- Minister Woman's Policy
- Minister for Statehood

Minister	Ministerial Portfolio Responsibility	Agency		OUTPUT GROUP Output	2009-10 Estimate \$000	2010-11 Budget \$000		
Hon M. McCarthy MLA	Minister for Local Government	Housing, Local Government and Regional Services	1.0	Local Government, Regional and Community Services		100 274	86 208	
				1.1 Local Government	87 406	74 603		
				1.2 Regional Development	6 156	5 737		
				1.3 Interpreter and Translator Services	5 797	5 170		
				1.4 Water Safety and Animal Welfare	915	698		
				2.0	Indigenous Policy and Service Delivery Coordination	2 763	5 363	
				2.1 Indigenous Policy and Service Delivery Coordination	2 763	5 363		
	Regional Development			1.4	Indigenous Essential Services for Outstations <i>(Whole of Departmental questions will be answered by Dr Burns DHLGRS on Wednesday 16 June)</i>	81 353	84 934	
	Minister for Indigenous Development	Aboriginal Areas Protection Authority	1.0	Protection of Sacred Sites	4 904	4 943		
				1.1 Protection of Sacred Sites	4 904	4 943		
	Minister for Tourism	Tourism NT	1.0	Tourism NT	43 241	42 552		
				1.1 Marketing	31 414	30 898		
				1.2 Destination Development	11 827	11 654		
	Territory Discoveries			Territory Discoveries (Business Line)				
				Income	7 045	6 500		
Expenses				7 160	6 459			
Statehood				<i>(See Speaker Output 1.1 Assembly Services for Statehood Committee budget related questions)</i>				
Women's Policy			1.1	<i>(see Minister Vatskalis)</i> Family and Parent Support Services <i>(sits with Department of Health and Families)</i>	14 173	12 041		
				Non Output Specific Budget Questions				