

LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY

WRITTEN QUESTION

Mr Guyula to the Minister for Education:

Remote Schools Data

1. In line with the previous Written Question 333, the following question relates to North East Arnhem Land communities, including all of the Mulka electorate and Gapuwiyak, Maningrida and also the communities of Lajamanu, Areyonga, Willowra, Yuendumu, Numbulwar and Gunbalanya. For the years 2022-2023, for each school please provide:
 - a. Enrolment
 - b. Effective enrolment
 - c. SNBFF per effective enrolment
 - d. Funding per enrolled student

	2022			2023
	Enrolment (a) ¹	Effective enrolment (b) ²	SNBFF per effective enrolment (c)	SNBFF per effective enrolment (c) ³
Areyonga	37	27	\$13,889	\$13,751
Baniyala Garrangali	25	18	\$16,270	\$16,091
Gapuwiyak	215	150	\$15,640	\$15,427
Gunbalanya	229	108	\$14,620	\$14,728
Lajamanu	138	69	\$15,446	\$14,715
Maningrida	407	220	\$15,760	\$15,622
Milingimbi	293	169	\$15,714	\$15,813
Nhulunbuy High	291	248	\$13,753	\$13,572
Nhulunbuy Primary	368	367	\$9620	\$9759
Numbulwar	122	70	\$15,428	\$15,571
Ramingining	255	133	\$15,252	\$15,207
Shepherdson	505	302	\$14,643	\$15,326
Willowra	90	36	\$15,392	\$16,009
Laynhapuy Homeland	116	87	\$15,578	\$15,922
Yirrkala	123	77	\$14,832	\$14,984
Yuendumu	165	79	\$14,542	\$14,905

¹ Enrolment - 1(a) - Enrolment figures could only be provided for 2022 as it is based on Age grade census which occurs in August. As such, 2023 enrolment figures are not yet available.

² Effective Enrolment - 1(b) – Effective enrolment figures can only be provided for a completed year. As such, it can only be provided for 2022 as 2023 is not yet available. Note: 2022 effective enrolment is a key input for determining 2023 funded student numbers.

³ 2023 SNBFF per effective enrolment does not include the additional funding to support the NTPS Non-Contract Principals, Teachers and Assistant Teachers' 2021-2025 Enterprise Agreement. For 2023 this additional funding has been provided as a separate funding stream. In 2024 the additional funding will be factored into the 2024 SNBFF per Effective enrolment rate.

1(d) Funding per enrolled student:

Funding per enrolled student is based on what is reported in MySchool and is publicly available on the internet. MySchool data includes total Northern Territory and Australian Government recurrent funding, fees and charges and other income from other sources attributed to schools and is based on enrolments at August Age Grade Census.

2022 MySchool data is not yet available as timeframes for submission of this data is not yet due and it is currently under preparation.

2023 MySchool data is not yet available. This data collection for enrolled students is due to be collected in the August Age Grade Census and the funding/expenditure is assessed after the completion of the school year.

The most recent MySchool data that is available is for 2021. Funding per enrolled student for 2021 is provided below:

	2021 MySchool – Funding per enrolled student
Areyonga	\$46,010
Baniyala Garrangali	\$42,759
Gapuwiyak	\$32,795
Gunbalanya	\$32,220
Lajamanu	\$25,450
Maningrida	\$25,893
Milingimbi	\$27,756
Nhulunbuy High	\$35,964
Nhulunbuy Primary	\$23,798
Numbulwar	\$35,703
Ramingining	\$22,277
Shepherdson	\$30,413
Willowra	\$22,477
Laynhapuy Homeland	\$36,285
Yirrkala*	\$65,800
Yuendumu	\$39,286

*2021 MySchool uses the Age Grade Census enrolment data which was a lower enrolment number than what the School Resourcing Model funding was based on. This has made a significant impact on the per student rate reported in MySchool for Yirrkala,

2. For Shepherdson College and Maningrida College, please provide staffing data for the years 2012 and 2022. Please include:
 - a. The number of classroom teachers, their level CT1-CT9.
 - b. The number of senior teachers ST1, ST2, ST3s and Teach for Australia (TFA) staff.
 - c. The number of Assistant Teachers and their level.
 - d. The number of APs.
 - e. Principals and their level.
 - f. The number of admin officers and their level.

g. The number of teaching staff on contracts.

h. The number of teaching staff permanently attached to the school.

The staffing data for Shepherdson College and Maningrida College is detailed in the below tables as at pay period 13, 2012.

Maningrida College		
		2012-13
Classification Group	Classification	2012
Administration Officer	AO292	1
Administration Officer	AO392	2
Administration Officer	AO492	1
Administration Officer	AO6	2
Administration Officer		6
Assistant Principal	ST3	3
Assistant Principal		3
Assistant Teacher	AT1	1
Assistant Teacher	AT2	3
Assistant Teacher	AT3	1
Assistant Teacher		5
Executive Contract Principal	ECP3	1
Executive Contract Principal		1
Professional	P3	2
Professional		2
Senior Administration Officer	SAO2	1
Senior Administration Officer		1
Senior Teacher	ST1	6
Senior Teacher		6
Teacher	CT1	3
Teacher	CT2	2
Teacher	CT4	1
Teacher	CT5	1
Teacher	CT6	3
Teacher	CT7	4
Teacher	CT9	22
Teacher	SPT1	1
Teacher		37
Total:		61

Shepherdson College		
		2012-13
Classification Group	Classification	2012
Administration Officer	AO396	6
Administration Officer	AO492	2
Administration Officer	AO496	2
Administration Officer	AO596	2
Administration Officer		12
Assistant Principal	ST3	4
Assistant Principal		4
Assistant Teacher	AT1	4
Assistant Teacher	AT2	5
Assistant Teacher	AT3	2
Assistant Teacher	AT4	3
Assistant Teacher		14
Executive Contract Principal	ECPL4	1
Executive Contract Principal		1
Physical	PH2	1
Physical	PH2R	1
Physical		2
Professional	P3	2
Professional		2
Senior Administration Officer	SAO2	1
Senior Administration Officer		1
Senior Teacher	ST1	4
Senior Teacher		4
Teacher	CT1	1
Teacher	CT2	2
Teacher	CT3	1
Teacher	CT4	1
Teacher	CT5	3
Teacher	CT6	1
Teacher	CT7	6
Teacher	CT8	1
Teacher	CT9	24
Teacher		40
	Total:	80

Staffing Fixed period vs Ongoing as at pay period 13, 2012:

Shepherdson College		
	Fixed period	Ongoing
	2012-13	2012-13
Teaching/Non-Teaching	2012	2012
Teaching	12	51
Non-teaching	9	8
Total:	21	59

Maningrida College		
	Fixed period	Ongoing
	2012-13	2012-13
Teaching/Non-Teaching	2012	2012
Teaching	7	45
Non-teaching	4	5
Total:	11	50

The staffing data for Shepherdson College and Maningrida College is detailed in the below tables as at pay period 13, 2022.

Shepherdson College		
		2022-23
Classification Group	Classification	2022
Administration Officer	AO2	1
Administration Officer	AO3	
Administration Officer	AO396	3
Administration Officer	AO4	
Administration Officer	AO492	2
Administration Officer	AO496	3
Administration Officer	AO5	2
Administration Officer	AO596	1
Administration Officer	AO6	2
Administration Officer	AO7	1
Administration Officer		15
Assistant Principal	ST3	2
Assistant Principal		2
Assistant Teacher	AT1	6
Assistant Teacher	AT2	1
Assistant Teacher	AT3	3
Assistant Teacher	AT4	2
Assistant Teacher	AT5	2
Assistant Teacher		14
Executive Contract Principal	ECPL4	
Executive Contract Principal	PLEC6	1
Executive Contract Principal		1

Shepherdson College		
		2022-23
Classification Group	Classification	2022
Physical	PH2R	1
Physical		1
Senior Administration Officer	SAO2	2
Senior Administration Officer		2
Senior Teacher	ST1	6
Senior Teacher		6
Teacher	CT1	1
Teacher	CT2	2
Teacher	CT3	3
Teacher	CT4	2
Teacher	CT5	4
Teacher	CT6	1
Teacher	CT7	1
Teacher	CT8	4
Teacher	CT9	14
Teacher		32
	Total:	73

Maningrida College		
		2022-23
Classification Group	Classification	2022
Administration Officer	AO292	2
Administration Officer	AO296	1
Administration Officer	AO392	
Administration Officer	AO396	2
Administration Officer	AO492	2
Administration Officer	AO496	3
Administration Officer	AO6	3
Administration Officer	AO7	1
Administration Officer		14
Assistant Principal	ST3	2
Assistant Principal		2
Assistant Teacher	AT1	17
Assistant Teacher	AT2	3
Assistant Teacher	AT3	3
Assistant Teacher	AT5	1
Assistant Teacher		24
Executive Contract Principal	ECPL3	1
Executive Contract Principal		1
Physical	PH2	3
Physical		3
Principal	PLO6	1
Principal		1
Senior Administration Officer	SAO1	1
Senior Administration Officer		1
Senior Teacher	ST1	6
Senior Teacher		6
Teacher	CT1	1
Teacher	CT2	1
Teacher	CT3	3
Teacher	CT4	2
Teacher	CT5	1
Teacher	CT6	
Teacher	CT7	4
Teacher	CT8	1
Teacher	CT9	9
Teacher		22
Total:		74

Staffing Fixed period vs Ongoing as at pay period 13, 2022:

Shepherdson College		
	Fixed Period	Ongoing
	2022-23	2022-23
Teaching/Non-Teaching	2022	2022
Non-teaching	11	7
Teaching	24	31
Total:	35	38

Maningrida College		
	Fixed Period	Ongoing
	2022-23	2022-23
Teaching/Non-Teaching	2022	2022
Non-teaching	14	4
Teaching	29	27
Total:	43	31

There are no Teach for Australia Associates at Maningrida College. There is one Associate at Shepherdson College (in their second year). There are no Associates at either school from the 2023 cohort.

3. For each homeland learning centre (HLC) operating in North East Arnhem Land, for each year from 2018-2023 please provide the amount of funding hub schools received via:
 - a. The variable funding component of the SRM to support the operation of each HLC attached to the school.

List of total Variable funding component that supports the operation of each Hub school.

	2018	2019	2020	2021	2022	2023¹
Gapuwiyak	\$1,328,523	\$1,368,971	\$1,971,506	\$2,032,570	\$2,150,884	\$2,089,729
Gunbalanya	\$2,660,435	\$2,468,282	\$2,311,468	\$2,239,056	- ³	- ³
Maningrida	\$4,749,888	\$4,525,159	\$4,839,061	\$4,798,664	\$3,616,705	\$3,452,628
Milingimbi	\$2,944,587	\$3,016,779	\$3,227,029	\$3,076,408	\$3,124,139	\$1,755,213
Shepherdson	\$3,449,065	\$3,392,782	\$4,394,131	\$4,159,425	\$4,778,022	\$4,741,838
Laynhapuy Homeland ²	\$885,190	\$1,594,972	\$1,612,006	\$1,498,736	\$2,050,667	\$2,029,454

¹ Variable funding for 2023 is based on Preliminary funding. Final funding is due to be released to schools 5 May 2023.

² Laynhapuy Homelands was formerly known as Yirkala Homelands.

³ Gunbalanya homelands became non-government schools from 2022.

- b. The targeted funding component of the SRM to support the operation of each HLC attached to the school.

List of total Targeted funding component that supports the operation of each Hub school.

	2018	2019	2020	2021	2022	2023 ¹
Gapuwiyak						
Targeted Program – Homeland Learning	\$38,467	\$39,429	\$40,020	\$40,621	\$65,518	\$65,518
Targeted Program – Focus Schools Funding	\$133,100					
Gunbalanya						
Targeted Program – Child and Family Centre	\$362,321	\$371,379	\$376,949	\$382,604	\$382,604	\$382,604
Targeted Program – Homeland Learning	\$70,604	\$72,369	\$73,455	\$74,557	- ³	- ³
Manningrida						
Targeted Program – EAL (Bilingual)	\$378,026	\$387,477	\$393,289	\$399,188	\$399,188	\$399,188
Targeted Program – Child and Family Centre	\$362,321	\$371,379	\$376,949	\$382,604	\$382,604	\$382,604
Targeted Program – Homeland Learning	\$115,518	\$118,405	\$120,182	\$121,984	\$196,748	\$196,748
Targeted Program – Focus Schools Funding	\$65,200					
Milingimbi						
Targeted Program – EAL (Bilingual)	\$325,331	\$333,464	\$338,466	\$343,543	\$343,543	\$343,543
Targeted Program – Homeland Learning	\$49,026	\$50,251	\$51,005	\$51,770	\$83,500	\$83,500
Targeted Program – Focus Schools Funding	\$125,800					
Shepherdson						
Targeted Program – EAL (Bilingual)	\$359,925	\$368,923	\$374,456	\$380,073	\$380,073	\$380,073
Targeted Program – Homeland Learning	\$43,427	\$44,513	\$45,181	\$45,858	\$73,965	\$73,965
Targeted Program – Focus Schools Funding	\$604,600					
Laynhapuy Homeland²						
Targeted Program – Homeland Learning	\$149,974	\$153,723	\$156,029	\$158,370	\$255,435	\$255,435

¹Targeted funding for 2023 is based on Preliminary funding. Final funding is due to be released to schools 5 May 2023.

²Laynhapuy Homelands was formerly known as Yirrkala Homelands.

³Gunbalanya homelands became non-government schools from 2022.

4. For each HLC operating in North East Arnhem Land, for each year from 2018-2023, please provide the funding each hub schools received to maintain buildings, grounds and provide water and power to each HLC's attached to the school.

The total Facility Funding component of the SRM that supports the operation of each Hub school.

	2018	2019	2020	2021	2022	2023 ¹
Gapuwiyak	\$186,514	\$190,902	\$193,601	\$196,340	\$196,340	\$196,340
Gunbalanya	\$233,516	\$239,825	\$243,257	\$246,742	\$246,742	\$246,742
Maningrida	\$457,354	\$468,376	\$475,154	\$482,035	\$482,035	\$482,035
Milingimbi	\$220,778	\$226,023	\$229,248	\$232,522	\$232,522	\$232,522
Shepherdson	\$376,462	\$385,462	\$390,996	\$396,614	\$396,614	\$396,614
Laynhapuy Homeland ²	\$229,041	\$234,492	\$237,845	\$241,248	\$241,248	\$241,248

¹Facility funding for 2023 is based on Preliminary funding. Final funding is due to be released to schools on 5 May 2023.

²Laynhapuy Homelands was formerly known as Yirrkala Homelands.