

## LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY

## WRITTEN QUESTION

Mr Yan to the Minister for Health:

## East Arm Testing Facility

1. What has been the total cost of running the COVID testing facility at East Arm? Can you please break the expenses down by category? Staff, supplies, facility rental, etc?

Expenditure Type	22 Dec 2021 to 30 June 2022 Actuals	July 2022 Actuals
Personnel	1,776,573.06	- 25,321.25
Operational		
Clinical Supplies	2,211,130.57	
Communications	3,431.97	427.03
Equipment	65,523.27	166.02
Freight	29,745.52	
I/T Charges	76,407.63	5,851.48
Motor Vehicle Expenses	24,874.68	1,463.46
NT Pathology Network Charges	1,527,236.82	- 1,345.53
Operational Stores & Supplies	57,650.39	104.50
Other Operational	94,183.07	1,174.10
Property Management	210,744.15	126,823.11
Utilities	12,261.82	
Operational Total	4,313,189.89	134,664.17
<b>Grand Total</b>	<b>6,089,762.95</b>	<b>109,342.92</b>

2. How many rapid antigen tests and PCR tests were provided through the East Arm testing facility in the 2021/22 financial year? Can you please break it down by month?

Month	PCR Total	RAT Total
January 2022	1,872	45,674
February 2022	3,338	69,272
March 2022	2,175	21,919
April 2022	2,812	20,568
May 2022	1,946	9,645
June 2022	769	4,105
<b>Grand Total</b>	<b>12,912</b>	<b>171,183</b>

3. How many people, in total, were employed to work at the East Arm testing facility? What were their levels?

Title	Number
RNs	4
AINs	17
AOs	61
Cleaner	1
Total	83

- 4. How many nurses in total were employed to work at the East Arm testing facility in the 2021/22 financial year?**

Four Registered Nurses.

- 5. Of the nurses employed at the East Arm testing facility, how many continue to be employed by the NT Department of Health?**

All four continue to be employed by the NT Department of Health.