

Estimates Committee 2014
Questions Taken On Notice

(10/06/2014 to 19/06/2014)

Date: 17/06/2014

Output:

Sub Output:

Subject: Departmental Power and Water costs

From: Mr Kon Vatskalis to Hon Peter Styles
Department of Infrastructure

Question: **9-6**
My question is what is the total paid by your department for Power and Water bills over the past three years and what is the forecast for the next two years?

Answer:
Answered On: 09/07/2014

ESTIMATES COMMITTEE

Question Taken on Notice

Date: 17 June 2014 **Output:** 6.1

Subject: Department of Infrastructure Power and Water bills past and forecast

From: Kon Vatskalis, Member for Casuarina

To: Minister for Infrastructure, Hon Peter Styles MLA

Agency: Department of Infrastructure

Number: 9.6

Question: What is the total paid by your department for Power and Water bills over the past three years and what is the forecast for the next two years?

Answer: Water bills include sewerage charges and the department does not separate these amounts for payment. Figures below include Power, Water and Sewerage costs:

Financial Year	Costs	Disclosure Notes
2011-12	\$ 706,550	Full year actuals
2012-13	\$ 742,275	Full year actuals
2013-14	\$ 508,152	1 July 2013 to 31 March 2014 actuals
2014-15	\$ 700,000	Estimate
2015-16	\$ 720,000	Estimate