

**Estimates Committee 2015**  
**Questions Taken On Notice**

( 26/05/2015 to 4/06/2015 )

Date: 04/06/2015 Output:  
Sub Output:  
Subject: Impact of water and sewerage tariff increases on families and businesses

**From:**Ms Nicole Manison to Board Chairman Alan Tregilgas  
Power and Water Corporation

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**Question:** **10-6**  
Can we please get a breakdown of the average cost to a small family, large business, and a small business of the additional 5% increase to water and sewerage.

**Answer:**  
Answered On: 17/06/2015

# GOVERNMENT OWNED CORPORATIONS SCRUTINY COMMITTEE Question Taken on Notice

**Date:** 15 June 2015  
**Subject:** Questions on Notice  
**From:** Ms Nicole Manison  
**To:** Mr Alan Tregilgas, Board Chair  
**Corporation:** Power and Water Corporation

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**Number:** 10.6

**Question:** Can we please get a breakdown of the average cost to a small family, large business, and a small business of the additional 5% increase to water and sewerage?

**Answer:** Water and sewerage tariffs increased by 5% respectively on 1 January 2015. The impact of this tariff increase is reflected in the tables below.

## Small Family - 2 adults in a house or unit

SMALL FAMILY (\$/pa)	2014 Bill (excl. Carbon)	2015 Bill	Annual Increase
Water	820	861	41
Sewerage	765	803	38
<b>Total</b>	<b>1 585</b>	<b>1 664</b>	<b>79</b>

## Large Family - 2 adults with children in a house

LARGE FAMILY (\$/pa)	2014 Bill (excl. Carbon)	2015 Bill	Annual Increase
Water	2 969	3 117	148
Sewerage	765	803	38
<b>Total</b>	<b>3 734</b>	<b>3 920</b>	<b>186</b>

## Small Business - Take-away Outlet or Small hostel

SMALL BUSINESS (\$/pa)	2014 Bill (excl. Carbon)	2015 Bill	Annual Increase
Water	7 058	7 411	353
Sewerage	10 141	10 648	507
<b>Total</b>	<b>17 199</b>	<b>18 059</b>	<b>860</b>

### Large Business - Sports Club or Hotel

<b>LARGE BUSINESS (\$/pa)</b>	<b>2014 Bill (excl. Carbon)</b>	<b>2015 Bill</b>	<b>Annual Increase</b>
<b>Water</b>	117 120	122 974	5 854
<b>Sewerage</b>	36 235	38 046	1 812
<b>Total (excl. electricity)</b>	<b>153 355</b>	<b>161 020</b>	<b>7 666</b>

### Average consumption per annum used for comparisons

<b>ASSUMED CONSUMPTION</b>	<b>Small Family</b>	<b>Large Family</b>	<b>Small Business</b>	<b>Large Business</b>
<b>Water</b>	299 kL	1 482 kL	3 733 kL	64 323 kL
<b>Sewerage</b>	1 fixture	1 fixture	20 fixtures	75 fixtures