

**ESTIMATES COMMITTEE**  
**Question Taken on Notice**

**Question Number:** 2-3

**Output Number:** Opening Statement

**Date:** 15/06/2022

**From:** Ms Kezia Purick

**To:** Hon Eva Lawler

**Portfolio:** Education

**Agency:** Education

**Subject:** School based policing budget

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**QUESTION**

In regard to school based police officers/auxiliaries, of the \$3m that is allocated to the program, how much is spent on salaries, how much is allocated to vehicles and how much is allocated to on costs associated with the positions?

**ANSWER**

The 2021-22 budget for the School Based Police Officer Program is \$3 million. The Department of Education (the department) reimburses Police, Fire and Emergency Services for actual costs incurred for police in schools on a six-monthly basis. The department has received one invoice so far this financial year for the period 1 July to 31 December 2021, totalling \$1,157,623.77. This includes the following costs:

Employee expenses (including superannuation, payroll tax, allowances, etc)	\$816,929.53
Operational expenses (including information technology, uniforms, fuel, etc)	\$143,021.84
Capital expenses (initial purchase of vehicles)	\$197,672.40