

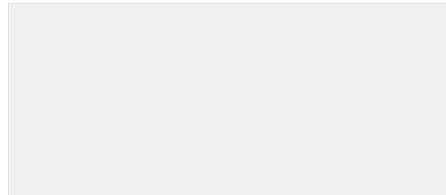
Question No : 318

Question : Darwin Port Authority Budget

Question Date : 23/11/93

Member : Mr STIRLING

To : MINISTER for TRANSPORT and WORKS



1. Did any Darwin Port Authority staff accept redundancy packages in the 1992-93 financial year; if so -
 - (a) what number of staff; and
 - (b) what was the cost.
2. Is there an 18% (\$1.3m) increase in Public Enterprise charges for the 1993-94 financial year; if so, what is the explanation for this.
3. What is the estimated cost of the increase in fuel handling charges for the 1993-94 financial year.
4. What were the receipts for the Darwin Mooring Basin in the 1992-93 financial year.
5. What are the projected receipts for the Darwin Mooring Basin for the 1993-94 financial year.
6. What were the direct operating costs of the Darwin Mooring Basin in the 1992-93 financial year.
7. What are the projected direct operating costs for the Darwin Mooring Basin for the 1993-94 financial year.
8. What overhead costs of the Darwin Port Authority were allocated to the Darwin Mooring Basin in the 1992-93 financial year.
9. What are the projected overhead costs of the Darwin Port Authority to be allocated to the Darwin Mooring Basin for the 1993-94 financial year.

ANSWER

1. Yes.

- (a) 5 staff; and
- (b) \$212 794.

2. The increase of \$1.259 million is made up of -

∅	increased wharfage charges on imported fuel	\$750 000
∅	anticipated revenue from Wharf Precinct leases and the Pearling Exhibition	\$210 000
∅	other	\$299 000.
3.	Increase in wharfage charges for 1993-94 (budget)	\$750 000.
4.	1992-93	\$393 000.
5.	1993-94	\$450 000.
6.	1992-93	\$1 370 000.
7.	1993-94	\$1 442 000.
8.	1992-93	\$142 000.
9.	1993-94	\$145 000.