

**Estimates Committee 2010**  
**Questions Taken On Notice**

( 11/06/2010 to 18/06/2010 )

Date: 17/06/2010

Output:

Sub Output:

Subject: Additional \$2m spent on Primary Industry

**From:** Mr Willem Westra van Holthe to Hon Kon Vatskalis  
Primary Industry Fisheries and Resources

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**7-27**

**Question:**

Minister, if I look at pages 219 and 155 of Budget Paper No 3 for 2009-10 and 2010-11 respectively, there is a budget blowout of over \$2m from the 2009-10 budgeted allocation to the final estimated expenditure for the current financial year. Minister, can you please detail just what the additional \$2m was spent on in the primary industries output group during 2009-10?

**Answer:**

Answered On: 17/06/2010

# ESTIMATES COMMITTEE 2010

## Questions Taken on Notice

**Date:** 18 June 2010

**Output:** 1.2

**From:** The Hon Kon Vatskalis MLA **To:** Member for Katherine

**Department:** Resources

**Number:** 7.27

**Question:** In pages 219 and 155 of Budget Paper No 3 for 2009-10 and 2010-11 respectively, there is a budget blow-out of over \$2m from the 2009-10 budgeted allocation to the final estimated expenditure for the current financial year. Can you please detail just what the additional \$2m was spent on in the primary industries output group during 2009-10?

**Answer:**

INITIAL 2009-10 BUDGET \$000	Reason for Variation	FINAL 2009-10 ESTIMATE \$000
37 598	<p style="text-align: center;"><b>Variation Plus \$2 111m</b></p> <p>Plus \$0.985 million being the net effect of revised estimates relating to externally funded projects for 2009/10.</p> <p>Plus \$0.985 million internal transfers predominantly relating to the transfer of regional administration groups to PI.</p> <p>Plus \$53k relating to the carry-forward of unspent external funds from 2008/09.</p> <p>Plus \$88K relating to the net effect of a number of other minor budget adjustments including the redistribution of corporate overheads.</p>	39 709