

Estimates Committee 2010
Questions Taken On Notice

(11/06/2010 to 18/06/2010)

Date: 17/06/2010

Output:

Sub Output:

Subject: Preventative Health

From: Mr Matt Conlan to Hon Kon Vatskalis
Health

7-18

Question: Minister, can you provide the committee with a breakdown of the \$112m earmarked for preventative health?

Answer:

Answered On: 12/08/2010

QUESTION ON NOTICE 7.18

Can you provide the Committee with a breakdown of the \$112M earmarked for preventative health?

ANSWER

With the assumption that June 2010 expenditure will be similar to other months, the 2009/10 public health expenditure (including personnel, operational expenses and grants) is estimated to be about \$108.5 million for the Department of Health and Families (DHF). This represents a 4.3% increase from the last financial year.

Assuming the increase continues in 2010/11 and there is no epidemic of infectious disease, the 2010/11 estimate of public health expenditure for DHF is estimated to be \$112 million and the pattern of the expenditure (in millions) will be:

	\$ Million
Centre for Disease Control (CDC)	\$20.5
Selected Health Promotion	\$15.7
Immunisation	\$26.4
Environmental Health	\$5.6
Food Standards & Hygiene	\$1.1
Screening Programs	\$8.1
Prevention of Hazardous & Harmful Drug Use	\$11.8
Public Health Research	\$2.8
Total Core Public Health	\$92.0
Other Related Public Health	\$20.0
Total Public Health	\$112.0 Million