

Estimates Committee 2015
Questions Taken On Notice

(26/05/2015 to 4/06/2015)

Date: 04/06/2015 Output:
Sub Output:
Subject: Capital works project for 2014-15 and 2015-16 by business unit

From:Ms Nicole Manison to Board Chairman Alan Tregilgas
Power and Water Corporation

Question: **10-5**
Can the Power and Water Corporation please provide a full list of capital works projects for the 2014-15 year and the 2015-16 year by business unit?

Answer:
Answered On: 17/06/2015

**GOVERNMENT OWNED CORPORATIONS
SCRUTINY COMMITTEE
Question Taken on Notice**

Date: 15 June 2015
Subject: Questions on Notice
From: Ms Nicole Manison
To: Mr Alan Tregilgas, Board Chair
Corporation: Power and Water Corporation

Number: 10.5

Question: Can the Power and Water Corporation please provide a full list of capital works projects for the 2014-15 year and the 2015-16 year by business unit?

Answer: Refer to 10.4 & 10.5 Attachment A

CAPITAL INVESTMENT – POWER NETWORKS PROJECTS		2015/16 SCI
\$M	2014-15 Forecast	2015-16 Budget
Darwin		
Darwin - Replace City 66/11kV ZSS	4.2	0.0
Darwin - Replace Berrimah ZSS	0.1	0.0
Frances Bay ZSS Second Transformer & 66kV Line	1.8	0.0
Leanyer ZSS & 66kV Line	2.4	0.0
Darwin - Replace Strangways (McMinns) ZSS	16.0	5.7
Darwin – Rebuild the CIPS-Hudson Creek 132kV Transmission Line - Elizabeth River Crossing	0.5	5.0
Darwin - Replace Casuarina ZSS 66kV Outdoor Switchyard	2.0	12.9
Archer ZSS - Palmerston ZSS 66kV Line	0.2	0.3
Upgrade West Bennett Switching Station	0.8	2.7
Alice springs		
Alice Springs - Replace Sadadeen 11kV Switchboard	0.0	0.3
Total of Major Capital Projects	28.0	26.9
Other capital projects	47.5	32.0
Total Network projects	75.4	58.9

CAPITAL INVESTMENT – SEWERAGE PROJECTS		2015/16 SCI
\$M	2014-15 Forecast	2015-16
Darwin		
Larrakeyah Outfall Closure - East Point Outfall Extension	0.6	1.0
Larrakeyah Outfall Closure - Duplicate East Point Rising Main	2.8	0.0
Leanyer/Sanderson - Long Term Augmentation	0.7	0.5
Palmerston - East Trunk Sewer Stage 2	0.3	0.0
East Arm Wastewater Treatment Plant Stage 1	0.8	1.8
Upgrade Parap Trunk Sewer	0.2	0.3
CBD - Barneson St Sewer	6.7	0.0
Katherine		
Borrooloola Sewerage Scheme	9.1	0.0
Total of Major Capital Projects	21.2	3.6
Other capital projects	8.1	13.0
Total Sewerage projects	29.4	16.6

CAPITAL INVESTMENT – WATER PROJECTS		2015/16 SCI
\$M	2014-15 Forecast	2015-16
Darwin		
Darwin River Dam New Pump Station	1.7	3.0
AC Watermain Replacement All Regions	0.0	1.0
Manton Dam Upgrade Pumpstation/Intake	0.4	0.2
Manton Dam Transmission Main	0.0	0.1
Darwin Region Water Source Augmentation	1.4	1.5
Strauss Water Treatment Plant	0.4	1.5
Palmerston South Elevated Tank	0.5	8.0
Palmerston - Water Supply Improvements	0.2	0.0
CBD Transmission Main Bagot Rd To Woolner Rd	0.4	4.9
Berrimah & Northern Suburbs Water Strategy	0.2	0.0
Howard East Borefield - Stage 2A	1.1	10.0
Living Water Smart - Water Loss Management	0.9	1.3
Palmerston Rising Mains (DN300 & DN375) - McMinns To Lambrick	0.0	0.5
Adelaide River Water Treatment Plant	4.8	0.5
Katherine		
Pine Creek / Kybrook Drinking Water System Upgrade	0.2	0.3
Tennant Creek		
Tennant Creek Borefield - Borefield Rehabilitation and Augmentation	0.0	0.5
Total of Major Capital Projects	12.1	33.4
Other capital projects	21.1	21.4
Total Water projects	33.2	54.8

CAPITAL INVESTMENT – CORPORATE PROJECTS		2015/16 SCI
\$M	2014-15 Forecast	2015-16
Darwin		
Asset Management Capability Project (AMS) Phase II	2.1	10.7
Total of Major Capital Projects	2.1	10.7
Other capital projects	15.6	13.9
Total Corporate projects	17.6	24.6
Total of projects on 2015/2016 SCI (excl IES)	155.6	154.9

CAPITAL INVESTMENT – IES PROJECTS		2015/16 SCI
\$M	2014-15 Forecast	2015-16
Darwin		
Solar Energy Transformation Project	3.3	16.7
Total of Major Capital Projects	3.3	16.7
Other capital projects	28.6	17.6
Total IES projects	31.9	34.3
Total of projects on 2015/2016 SCI (incl IES)	187.6	189.2