

**ESTIMATES COMMITTEE**  
**Question Taken on Notice**

**Question Number:** 1-10

**Output Number:** 16-1

**Date:** 14/06/2022

**From:** Mrs Lia Finocchiaro

**To:** Hon Natasha Fyles

**Portfolio:** Major Projects

**Agency:** Chief Minister & Cabinet

**Subject:** Investment Territory budget breakdown

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**QUESTION**

Please provide the budgetary breakdown for Investment Territory on how much of its budget is spent on wages, on administrative support and operations and on consultancies.

**ANSWER**

Budget for the major, significant and government-facilitated projects Output in Budget Paper 3 (\$22.072 million) reflects resourcing for Investment Territory, at \$17.957 million. A breakdown is as follows:

	<b>2022-23 Budget</b>
	\$000
<b>Investment Territory</b>	
Employee	7 775
Operational	5 523
Grants and Subsidies	4 659
<b>Total Investment Territory</b>	<b>17 957</b>