

LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY

WRITTEN QUESTION

Mrs Finocchiaro to the Minister for Health, Minister for Tourism and Hospitality, Minister for Racing, Gaming and Licensing, Minister for Alcohol Policy, Minister for Major Events, Minister for National Resilience – for all agencies falling under the Ministers' portfolios.

AGENCY ADMINISTRATION

Notes:

The following questions can be answered from existing Agency data as at 31 March 2022.

You have previously referred questions requiring a Whole of Government response to the Minister responsible at a time that enables a response within the same timeframe as the remainder of the questions.

Further, you have previously inserted the question at the beginning of each answer.

My Office would appreciate these practices being continued.

STAFFING

1. (a) Please advise the number of staff employed in the following categories as at 31 March 2022:

Category	Region	FTE	Head Count (Actual)
Total Full Time Equivalent		8,106.72	9,125
<i>Break-up:</i>			
1. Ongoing Full Time	Barkly Region	58.5	59
	Big Rivers Region	165.93	172
	Central Australia Region	965.09	998
	East Arnhem Region	109.93	119
	Top End Region	2,297.18	2,386
	Department of Health	483.87	494
Total		4,080.5	4,228
2. Ongoing Part Time	Barkly Region	2.81	4
	Big Rivers Region	16.45	28
	Central Australia Region	135.27	198
	East Arnhem Region	12	18
	Top End Region	514.31	727
	Department of Health	35.45	48
Total		716.29	1,023

Category	Region	FTE	Head Count (Actual)
3. Fixed Term Full Time	Barkly Region	44.32	45
	Big Rivers Region	71.91	74
	Central Australia Region	539.81	555
	East Arnhem Region	73.76	78
	Top End Region	1,293.78	1,334
	Department of Health	441.89	467
Total		2,465.47	2,553
4. Fixed Term Part Time	Barkly Region	7.91	14
	Big Rivers Region	17.65	26
	Central Australia Region	59.17	96
	East Arnhem Region	16.98	30
	Top End Region	191.67	321
	Department of Health	19.61	28
Total		312.99	515
5. Casual Contract	Barkly Region	2.3	4
	Big Rivers Region	30.31	54
	Central Australia Region	103.51	165
	East Arnhem Region	20.25	36
	Top End Region	339.62	505
	Department of Health	5.66	12
Total		501.65	776
6. Executive Contract	Barkly Region	1.00	1
	Big Rivers Region	1.00	1
	Central Australia Region	4.00	4
	East Arnhem Region	1.00	1
	Top End Region	6.00	6
	Department of Health	16.82	17
Total		29.82	30

(b) Please provide, for each of the six categories above: the relevant position classifications and the number of staff employed against each classification.

Category	Region	Classification	Total FTE
Ongoing Full Time	Barkly Region	AHP1	1.00
		AO3	7.50
		AO4	2.00
		AO5	2.00
		N2	19.00
		N3R	5.00
		N4	3.00
		N4R	2.00
		N5R	1.00
		N6	1.00
		N6R	1.00
		N7R	1.00

Category	Region	Classification	Total FTE
		P2	1.00
		P3	1.00
		PH2R	4.00
		PH3	1.00
		PH3R	3.00
		PH7R	2.00
		SP1	1.00
		Total	58.5
Ongoing Full Time	Big Rivers Region	AHP2	1.77
		AO2	0.70
		AO3	15.39
		AO4	15.32
		AO5	4.00
		AO6	6.00
		AO7	4.00
		ATP5	1.00
		N1	4.45
		N2	20.12
		N3	1.00
		N3R	5.50
		N4	4.00
		N4R	7.50
		N5	1.00
		N5R	13.50
		N6	2.00
		N8R	2.00
		P2	4.00
		P3	3.00
		PH2	1.00
		PH2R	25.68
		PH3R	8.00
		PH4	2.00
		PH4R	4.00
		PH5R	2.00
		SAO1	1.00
		SP1	2.65
		T1	1.00
		T2	0.35
		T4	2.00
		Total	165.93
Ongoing Full Time	Central Australia Region	AHP1	1.00
		AHP2	2.83
		AHP3	2.00
		AO2	16.25
		AO3	51.62
		AO4	81.63
		AO492	0.57
		AO5	24.80
		AO6	29.00

Category	Region	Classification	Total FTE
		AO7	28.00
		ATP4	3.78
		ATP5	4.00
		CDM	0.61
		DEN	1.00
		N1	6.31
		N2	115.95
		N3	40.05
		N3R	7.00
		N4	49.29
		N4R	39.91
		N5	42.35
		N5R	27.44
		N6	31.02
		N6R	9.00
		N7	7.00
		N8	2.00
		P1	3.00
		P2	44.00
		P3	38.10
		PH2	2.89
		PH2R	106.77
		PH3	4.79
		PH3R	31.13
		PH4	1.00
		PH4R	5.95
		PH5	1.00
		PH5R	3.00
		PH7	1.00
		PH7R	4.00
		SAO1	10.00
		SAO2	7.00
		SC	1.00
		SD	1.00
		SDM	1.00
		SP1	18.43
		SP2	5.00
		SSA	1.00
		SSC	3.90
		T1	3.00
		T1R	7.47
		T2	17.35
		T2R	8.90
		T3	4.00
		T3R	2.00
		T4	1.00
		T5	2.00
		Total	965.09
	East Arnhem Region	AHP2	0.50

Category	Region	Classification	Total FTE
Ongoing Full Time		AO2	4.00
		AO3	14.72
		AO4	6.15
		AO6	7.90
		ATP4	1.00
		ATP5	1.00
		N2	15.54
		N3R	4.00
		N4	2.00
		N4R	2.00
		N5	2.00
		N5R	13.00
		N6R	0.15
		N7	1.00
		N7R	2.00
		P2	2.00
		P3	3.50
		PH2	0.18
		PH2R	10.29
		PH3R	9.00
		PH4R	1.00
		PH5R	1.00
		SAO1	2.00
		SP2	1.00
		T2	2.00
		T4	1.00
		Total	109.93
Ongoing Full Time	Top End Region	AHP2	4.00
		AHP3	3.30
		AHP5	2.00
		AO1	0.60
		AO2	18.72
		AO3	134.57
		AO4	149.48
		AO5	50.47
		AO6	53.00
		AO7	22.50
		ATP4	1.96
		ATP5	4.60
		ATP6	1.00
		CDM	1.00
		DEN	3.80
		DM	1.00
		N1	38.67
		N2	496.97
		N3	19.34
		N3R	102.46
		N4	34.50
		N4R	137.07

Category	Region	Classification	Total FTE
		N5	33.29
		N5R	100.83
		N6	19.90
		N6R	59.91
		N7	8.00
		N7R	7.50
		N8	1.00
		N8R	2.00
		P1	3.00
		P2	133.82
		P3	110.20
		PH2	2.53
		PH2R	167.97
		PH3	18.87
		PH3R	108.61
		PH4	3.00
		PH4R	13.67
		PH5	1.00
		PH5R	14.50
		RDM	2.00
		RMO	1.00
		SAO1	20.00
		SAO2	9.00
		SC	1.00
		SD	1.00
		SDM	3.00
		SP1	37.83
		SP2	12.00
		SSC	1.00
		SSPH	1.00
		T1	6.00
		T1R	3.98
		T2	57.18
		T2R	21.39
		T3	13.69
		T3R	4.50
		T4	6.00
		T4R	1.00
		T5	3.00
		T6	1.00
		Total	2,297.18
Ongoing Full Time	Department of Health	AO4	2.00
		AO5	1.00
		AO6	2.00
		AO7	3.00
		N2	1.00
		N3	1.00
		N4	4.00
		N4R	1.00

Category	Region	Classification	Total FTE
		N5	4.00
		N6	1.00
		N8R	1.00
		P2	1.00
		P3	0.58
		SAO1	2.00
		AHCP	0.00
		AHP7	1.00
		AO2	7.48
		AO3	8.90
		AO4	40.55
		AO5	23.00
		AO5R	1.00
		AO6	36.50
		AO7	39.46
		EO2	4.00
		N4	1.00
		N5	2.00
		N5R	3.00
		N6	9.00
		N6R	3.00
		N7	1.00
		N7R	10.00
		N8	2.00
		N8R	2.00
		P1	15.43
		P2	24.91
		P3	33.48
		PDA	1.00
		PH2	1.00
		PH5	3.00
		SAO1	53.41
		SAO1X	1.00
		SAO2	21.50
		SP1	28.40
		SP2	12.00
		SSPH	1.00
		T2	13.80
		T3	11.50
		T4	3.00
		T6	1.00
		AO5	3.00
		AO6	5.00
		AO7	3.00
		EO3	1.97
		N4R	2.00
		N5	1.00
		N5R	5.00
		N6R	4.00

Category	Region	Classification	Total FTE
		N7	1.00
		P3	3.00
		SAO1	1.00
		SAO2	5.00
		SP1	1.00
		T3	2.00
		T4	1.00
		Total	483.87
Grand Total			4,081.50

Category	Region	Classification	Total FTE
Ongoing Part Time	Barkly Region	N2	2.39
		PH3R	0.42
		Total	2.81
Ongoing Part Time	Big Rivers Region	AO2	0.45
		AO4	1.45
		N1	1.52
		N2	10.59
		N3	0.42
		N3R	1.18
		PH2R	0.84
		Total	16.45
Ongoing Part Time	Central Australia Region	AO2	1.96
		AO3	4.58
		AO4	3.91
		AO5	1.45
		AO6	3.40
		AO7	2.43
		N1	3.85
		N2	57.69
		N3	7.64
		N3R	1.26
		N4	18.57
		N4R	3.36
		N5	5.63
		N5R	0.84
		N6	0.84
		P2	3.32
		P3	3.27
		PH2	2.08
		PH2R	1.86
		PH3	0.53
		PH5R	0.51
		SC	0.60
		SP1	2.92
		T2	1.10
		T2R	0.84
		T3	0.83
		Total	135.27

Category	Region	Classification	Total FTE
Ongoing Part Time	East Arnhem Region	AO2	0.49
		AO4	0.90
		N2	9.77
		N4	0.84
		Total	12
Ongoing Part Time	Top End Region	AHP2	1.04
		AHP4	0.84
		AO2	0.44
		AO3	8.61
		AO4	5.73
		AO5	1.42
		AO6	2.90
		AO7	0.70
		N1	34.43
		N2	311.28
		N3	9.11
		N3R	19.28
		N4	20.00
		N4R	15.31
		N5	5.78
		N5R	10.83
		N6	0.84
		N6R	2.52
		N7	0.84
		P2	11.54
		P3	22.55
		PH2	6.19
		PH2R	1.05
		PH3	0.53
		PH3R	7.25
		PH5R	0.50
		SAO1	0.41
		SAO2	0.80
		SD	1.00
		SP1	3.97
		SPHM	0.70
		SSPH	0.50
		T1	0.62
		T2	4.80
		Total	514.31
Ongoing Part Time	Department of Health	N2	0.84
		AO2	0.80
		AO4	1.99
		AO6	6.09
		AO7	3.10
		N5	0.60
		N6R	0.84
		N7	0.84
		N7R	0.83

Category	Region	Classification	Total FTE
		P2	1.60
		P3	0.40
		SAO1	2.58
		SAO2	1.75
		SP1	2.67
		SP2	2.24
		T2	2.02
		T3	0.80
		N5	0.63
		N5R	0.84
		N6R	0.84
		P2	0.74
		SP1	0.76
		SP2	0.20
		T2	0.70
		T3	0.75
		Total	35.45
		Grand Total	

Category	Region	Classification	Total FTE
Fixed Term Full Time	Barkly Region	AO3	6.00
		AO5	1.00
		AQF3A	1.00
		N1	1.00
		N2	10.67
		N4R	0.65
		P2	1.00
		PH2R	8.00
		PH3R	3.00
		RG	1.00
		RGT	6.00
		RMO	4.00
		SRG	1.00
		Total	44.32
Fixed Term Full Time	Big Rivers Region	AHP2	2.00
		AO2	1.00
		AO3	3.28
		AO4	1.00
		AO5	2.00
		AO6	1.00
		HMO	1.00
		N2	7.68
		N3	1.00
		N3R	2.00
		N4	1.00
		N4R	1.84
		N5	3.00
		N5R	3.00
		N6R	1.00

Category	Region	Classification	Total FTE
		P1	1.00
		PH2R	7.00
		REG	1.00
		RG	2.00
		RGT	5.00
		RMO	6.00
		RMP	1.00
		SAO1	1.00
		SBA	1.00
		SC	2.00
		SRG	2.00
		SRMO	3.81
		SRMP	1.50
		SSC	4.00
		T1	1.00
		T2	0.80
		Total	71.91
Fixed Term Full Time	Central Australia Region	AHP1	1.00
		AHP3	3.00
		AO2	14.85
		AO3	34.39
		AO4	15.44
		AO492	1.00
		AO4R	1.00
		AO5	6.00
		AO6	8.70
		AO7	5.00
		AQ3SA	1.00
		ATP5	1.00
		CDM	1.00
		DEN	1.00
		HMO	1.00
		N1	2.89
		N2	124.03
		N3	2.00
		N3R	7.00
		N4	9.47
		N4R	10.64
		N5	1.00
		N5R	3.00
		N6R	1.00
		N7R	1.00
		P1	7.00
		P2	20.60
		P3	10.90
		PH2	5.00
		PH2R	22.62
		PH3	1.00
		PH3R	4.90

Category	Region	Classification	Total FTE
		PH4	2.00
		PH4R	1.00
		PH6	1.00
		REG	33.00
		RG	2.00
		RGT	12.80
		RMA	2.00
		RMO	54.80
		SC	23.30
		SD	1.00
		SHMO	1.80
		SP1	2.00
		SPHM	1.00
		SREG	16.00
		SRG	1.00
		SRMO	8.26
		SRMP	2.00
		SSC	26.00
		T1	8.00
		T1R	1.56
		T2	5.86
		T2R	1.00
		T3	1.00
		TNC	2.00
		Total	539.81
Fixed Term Full Time	East Arnhem Region	AO2	2.00
		AO3	7.20
		AO4	1.00
		AO6	2.00
		ATP23	1.17
		CRMP	1.00
		N2	14.47
		N3R	1.00
		N4	1.50
		N4R	12.79
		N5	4.00
		N5R	4.00
		N6R	1.00
		N7	1.00
		P2	1.00
		P3	2.00
		PH2R	0.94
		PH3R	1.00
		PH5	1.00
		REG	1.00
		RGT	2.79
		RMA	1.00
		RMO	2.00
		RMP	2.00

Category	Region	Classification	Total FTE
		SRMO	3.00
		SRMP	1.00
		TNC	0.90
		Total	73.76
Fixed Term Full Time	Top End Region	AHP1	4.00
		AHP2	1.90
		AHP3	3.73
		AHP4	1.00
		AHP5	1.00
		AO2	19.61
		AO3	69.79
		AO4	70.67
		AO492	0.00
		AO5	28.55
		AO6	10.00
		CMO	1.00
		DEN	1.00
		FEL	12.79
		HMO	0.00
		N1	7.79
		N2	195.01
		N3	5.00
		N3R	8.00
		N4	8.39
		N4R	27.00
		N5	4.00
		N5R	13.86
		N6R	3.00
		N7R	2.00
		P1	22.80
		P2	67.44
		P3	26.85
		PH2	1.84
		PH2R	32.97
		PH3	27.35
		PH3R	76.28
		PH4	2.00
		PH4R	1.00
		PH5R	1.00
		REG	141.66
		RMA	2.00
		RMO	145.20
		RMP	2.00
		RREG	6.00
		SAO1	1.00
		SAO2	1.00
		SC	52.35
		SHMO	8.80
		SP1	6.00

Category	Region	Classification	Total FTE
		SP2	1.00
		SREG	55.51
		SRMO	17.00
		SRMP	9.20
		SSA	2.00
		SSC	51.20
		SSPH	1.00
		T1	11.25
		T1R	2.00
		T2	15.00
		T2R	1.00
		T3	2.00
		TNC	0.99
		Total	1,293.78
Fixed Term Full Time	Department of Health	AIN1	5.60
		AIN2	11.83
		AO3	68.39
		AO4	39.03
		AO5	4.92
		AO6	3.00
		N1	5.26
		N2	34.82
		N3	2.92
		N4	4.95
		N6	4.00
		N7	1.00
		SAO1	1.00
		SAO2	1.00
		AO1	1.50
		AO2	7.14
		AO3	6.40
		AO4	31.99
		AO5	25.73
		AO6	11.00
		AO7	12.00
		CMO	1.00
		GRADT	4.00
		N2	1.00
		N3	1.00
		N5	2.00
		N5R	1.00
		N6	2.00
		N7R	1.00
		N8R	1.00
		P1	33.18
		P2	6.00
		P3	3.00
		PH5	24.16
		RMO	5.00

Category	Region	Classification	Total FTE
		SAO1	7.00
		SAO2	4.00
		SC	1.00
		SP1	4.00
		SREG	2.00
		SRMP	1.00
		SSC	5.00
		T2	25.59
		AO2	1.00
		AO3	2.00
		AO4	3.00
		AO5	5.00
		AO6	1.00
		AO7	1.00
		FEL	1.00
		N4R	1.79
		N5	1.00
		N5R	1.69
		P3	1.00
		SC	1.00
		SSC	3.00
		Total	441.89
Grand Total			2,465.47

Category	Region	Classification	Total FTE
Fixed Term Part Time	Barkly Region	RG	2.64
		RGT	2.97
		SBA	0.80
		SRG	1.50
		Total	7.91
Fixed Term Part Time	Big Rivers Region	AO3	0.63
		N1	0.84
		N2	8.94
		N3R	0.84
		P2	0.80
		RG	0.80
		RMP	0.25
		SBA	1.60
		SC	0.85
		SRG	1.40
		SRREG	0.70
		Total	17.65
Fixed Term Part Time	Central Australia Region	AO2	2.80
		AO3	1.62
		AO4	0.48
		N1	1.68
		N2	24.76
		N3	0.84
		N3R	0.07

		N4	2.16
		P2	1.36
		P3	3.27
		REG	0.90
		RG	2.96
		SC	4.84
		SP2	0.60
		SPHM	0.50
		SREG	0.95
		SRG	2.73
		SRMO	0.08
		SRMP	2.22
		SSC	2.29
		T1	0.86
		T2	0.60
		T3	0.60
		Total	59.17
Fixed Term Part Time	East Arnhem Region	AO2	0.54
		AO3	0.20
		N2	5.16
		P2	0.50
		RG	2.59
		RGT	1.50
		SBA	1.09
		SRG	4.40
		SRMP	1.00
		Total	16.98
Fixed Term Part Time	Top End Region	AHP3	0.80
		AO1	0.82
		AO2	4.50
		AO3	6.32
		AO4	0.83
		AO492	0.28
		AO5	0.40
		AO6	0.60
		AQ4SA	0.68
		FEL	1.61
		N1	4.84
		N2	32.48
		N3	1.76
		N4	2.86
		N4R	1.68
		N5	2.90
		N5R	0.84
		P1	0.40
		P2	6.82
		P3	4.20
		PH2	3.85
		PH2R	0.39
		PH3	2.25

		PH3R	0.42
		REG	6.38
		RMP	3.07
		RREG	0.50
		SBA	2.40
		SC	44.08
		SHMO	0.70
		SP1	0.60
		SPHM	0.50
		SREG	6.18
		SRMO	0.50
		SRMP	9.27
		SSC	31.95
		T1	1.34
		T2	1.13
		TNC	0.54
		Total	191.67
Fixed Term Part Time	Department of Health	AO5	0.60
		AO6	0.80
		N5	1.22
		P2	0.80
		P3	1.42
		SAO1	0.80
		SP1	0.80
		SPHM	0.80
		SSC	0.80
		SSPH	0.80
		T2	7.14
		AIN2	0.63
		AO4	1.18
		SBA	0.60
		N5	0.42
		SP2	0.80
		Total	19.61
Grand Total			312.99

Category	Region	Classification	Total FTE
Casual Contract	Barkly Region	AO4	1.00
		N3	0.10
		PH2	0.69
		PH3	0.51
		Total	2.30
Casual Contract	Big Rivers Region	AHP2	0.39
		AO2	3.58
		AO3	12.31
		N1	0.72
		N2	5.45
		N4	0.84
		N5	0.21
		PH2	3.64

Category	Region	Classification	Total FTE
		PH3	3.17
		Total	30.31
Casual Contract	Central Australia Region	AHP4	1.03
		AIN1	0.60
		AIN2	0.30
		AO2	21.33
		AO3	9.86
		AO4	5.01
		HMO	0.30
		N2	17.1
		N3	5.74
		N4	6.58
		N5	3.00
		P2	0.11
		P3	0.03
		PH2	21.69
		PH3	7.95
		PH4	1.79
		T1	1.09
		Total	103.51
Casual Contract	East Arnhem Region	AO2	1.98
		AO3	4.34
		AO4	0.77
		N2	1.74
		N4	0.90
		P2	0.05
		PH2	3.00
		PH3	7.28
		PH3R	0.19
		Total	20.25
Casual Contract	Top End Region	AHP1	0
		AHP2	1
		AIN1	13.12
		AIN2	9.05
		AO2	49
		AO3	48.61
		AO4	4
		AO5	0.14
		FEL	0.69
		N1	4.36
		N2	29.26
		N3	3.65
		N4	9.57
		N5	2
		P1	0.22
		P2	6.03
		P3	1.74
		PH2	39.15
		PH2R	1

Category	Region	Classification	Total FTE
		PH3	108.21
		REG	0.38
		RMP	0.75
		SAO2	0.99
		SC	2.72
		SHMO	0.12
		SREG	1
		SRMO	0.25
		SRMP	0.83
		T1	1.73
		T2	0.05
		Total	339.62
Casual Contract	Department of Health	AO3	1.82
		AO4	0.49
		P3	0.52
		T2	2.00
		T3	0.32
		AIN1	0.51
		Total	5.66
Grand Total			501.65

Category	Region	Classification	Total FTE
Executive Contract	Barkly Region	EO2C	1.00
		Total	1.00
Executive Contract	Big Rivers Region	EO2C	1.00
		Total	1.00
Executive Contract	Central Australia Region	EO1C	1.00
		EO2C	1.00
		EO3C	1.00
		EO4C	1.00
		Total	4.00
Executive Contract	East Arnhem Region	EO2C	1.00
		Total	1.00
Executive Contract	Top End Region	EO1C	1.00
		EO2C	2.00
		EO3C	2.00
		EO4C	1.00
		Total	6.00
Executive Contract	Department of Health	EO1C	5.82
		EO2C	7.00
		EO3C	1.00
		EO4C	2.00
		EO6C	1.00
		Total	16.82
Grand Total			29.82

(c) Where there is a difference between FTE and Headcount (Actual), please provide an explanation for the difference, including any reasons for use of part-time and casual positions within the overall workforce profile.

Full Time Equivalent (FTE) = the proportion of an employee's salary payment to that of an equivalent full-time employee in any given fortnight.

Paid Headcount = Headcount is the count of physical people, so a part-time person would count as one.

The NT Government provides opportunities for employees to balance the demands of work with the needs of family, and general health and wellbeing. Flexible work practices are used in the Northern Territory Public Service to attract and retain employees. Flexible work arrangements can include flexibility in relation to an employee's hours of work, or mode of employment such as part-time, and leave.

(d) What is the total number of staff that have been recruited for COVID-19 purposes over the period?

824.

2. Please advise the number of staff held against the following categories as at 31 March 2022:

Agency totals

Category	Headcount
Resigned	1400
Made Redundant	1
Terminated	9
Unattached	771
Classified Redeployee	0
Supernumerary	*2596
Total number terminated due to COVID-19 mandate	56

*Supernumerary includes casual staff and additional COVID-19 workforce.

By Region

Category	Number
Barkly Region	
Resigned	11
Made Redundant	0
Terminated	0
Unattached	9
Classified Redeployee	0
Supernumerary	34
Total number terminated due to COVID-19 mandate	0
Big Rivers Region	
Resigned	45
Made Redundant	0
Terminated	0
Unattached	9
Classified Redeployee	0
Supernumerary	81
Total number terminated due to COVID-19 mandate	0

Category	Number
Central Australia Region	
Resigned	391
Made Redundant	0
Terminated	3
Unattached	253
Classified Redeployee	0
Supernumerary	360
Total number terminated due to COVID-19 mandate	22
Centre for National Resilience	
Resigned	144
Made Redundant	0
Terminated	0
Unattached	1
Classified Redeployee	0
Supernumerary	237
Total number terminated due to COVID-19 mandate	0
Department of Health	
Resigned	130
Made Redundant	0
Terminated	2
Unattached	50
Classified Redeployee	0
Supernumerary	296
Total number terminated due to COVID-19 mandate	6
East Arnhem Region	
Resigned	21
Made Redundant	0
Terminated	0
Unattached	8
Classified Redeployee	0
Supernumerary	66
Total number terminated due to COVID-19 mandate	3
National Critical Care & Trauma Response Centre	
Resigned	6
Made Redundant	0
Terminated	1
Unattached	7
Classified Redeployee	0
Supernumerary	24
Total number terminated due to COVID-19 mandate	0
Top End Region	
Resigned	652
Made Redundant	1
Terminated	3
Unattached	434
Classified Redeployee	0
Supernumerary	1498
Total number terminated due to COVID-19 mandate	25

3. **Please advise the number of staff who identify as Aboriginal and Torres Strait Islander as at 31 March 2022.**

A whole-of-government response to Question 3 will be provided by the Office of the Commissioner for Public Employment.

4. **(a) Please advise the number of Frontline staff as FTE as at 31 March 2022 and as a percentage of the Agency total employment.**

Category	Number	% of Total Staff
Frontline	5148.86	63.51

(b) Please advise how the Agency determines which staff fall under the category of Frontline.

NT Health determine frontline staff as those whose principal or primary function is providing direct service to the public.

5. **Please advise how many staff have been engaged through labour hire, employment agency arrangements and/or consultancy contracts, for what purpose, for what duration and at what cost as at 31 March 2022. Please use the table format presented below for your response.**

To respond to this question is too administratively onerous due to the variability of arrangements for agency staff. To undertake this would result in undue diversion of resources from service delivery.

6. **Please advise how many locums have been employed, for what purpose, for what duration and at what cost as at 31 March 2022. Please use the table format presented below for your response.**

Providing a FTE figure for locums is administratively excessively time consuming to collate. Therefore a partial response is provided.

NT Health Regional Health Services continually seek to attract, recruit and retain a suitably qualified health/medical workforce, however, locums are required to ensure service delivery requirements are met.

Locums were employed during the 2021-22 financial year for varying periods ranging from weeks to six months across a range of regions, program areas and professions for various reasons, including covering long service leave, emergency personal leave, and professional development such as sabbaticals, temporary transfers, vacant positions and holiday periods (Christmas and New Year).

Agency Name	1 July 2021 to 31 March 2022
Top End Regional Health Services (includes Big Rivers, East Arnhem and Top End)	\$10.4 million

Central Australia Regional Health Services (includes Barkly)	\$3.537 million
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Figure includes Labour Hire Medical only, and excludes Visiting Medical Officers.

7. (a) How many positions were advertised during the period 1 July 2021 to 31 March 2022?

Positions Advertised	1 July 2021 to 31 March 2022
Total	1,650

- (b) Of the total number advertised in 7(a), how many positions had Special Measures applied?

1,620.

- (c) Please break down the levels of positions that had Special Measures applied.

Classification Level	Total Positions
Barkly Region	
Administrative Officer 3	3
Administrative Officer 4	3
Physical 2 - RDO	3
Physical 3 - RDO	3
Physical 7 - RDO	1
Total	13
Big Rivers Region	
Administrative Officer 2	1
Administrative Officer 3	15
Administrative Officer 4	6
Administrative Officer 5	1
Administrative Officer 7	2
AHP2	3
AHP3	2
Fellow FEL1, Rural Generalist RG1 - RG3, Rural Medical Practitioner RL3.1 - RL3.5, Staff Specialist Clinician SMO1.1 - SMO1.6, Senior Rural Generalist SRG1 - SRG3, Senior Rural Medical Practitioner RL4.1 - RL4.4, Senior Staff Specialist Clinician SMO2.1 - SMO2.3	2
N2	1
Nurse Level 3	1
Nurse Level 3 RDO	7
Nurse Level 4	2
Nurse Level 4 RDO	10
Nurse Level 5	3
Nurse Level 5 RDO	8
Nurse Level 6	1
Nurse Level 6 RDO	2
Physical 2	1

Classification Level	Total Positions
Physical 2 - RDO	1
Physical 3 - RDO	1
Professional 2	6
Professional 2, Nurse Level 3 RDO	2
Professional 2, Professional 3	2
Professional 3	2
Rural Generalist RG1 - RG3, Senior Rural Generalist SRG1 - SRG3	1
Rural Generalist Trainee RGT1 - RGT3	1
Rural Medical Practitioner RL3.1 - RL3.5, Senior Rural Medical Practitioner RL4.1 - RL4.4	1
Senior Administrative Officer 1	1
Senior Professional Officer 1	1
Senior Registrar SREG1 - SREG2	1
Technical 1	1
Technical 1	2
Total	91
Central Australia Region	
Administrative Officer 3	27
Administrative Officer 4	20
Administrative Officer 4 92%	1
Administrative Officer 4 96%	1
Administrative Officer 5	11
Administrative Officer 6	8
Administrative Officer 7	7
Administrative Officer 7, Professional 3	2
Administrative Officer 7, Professional 3, Nurse Level 5 RDO	1
AHP3	2
Dentist, Senior Dentist	1
Executive Contract Officer 2	1
Executive Contract Officer 3	1
Executive Contract Officer 4	1
Fellow FEL1	1
N2	4
Nurse Level 3	20
Nurse Level 3 RDO	9
Nurse Level 3, Nurse Level 4	1
Nurse Level 3, Nurse Level 4 RDO	1
Nurse Level 4	37
Nurse Level 4 RDO	50
Nurse Level 5	18
Nurse Level 5 RDO	40
Nurse Level 5 RDO, Nurse Level 6	3
Nurse Level 5, Nurse Level 6	3
Nurse Level 6	8
Nurse Level 6 RDO	3
Nurse Level 7	3
Physical 2	3

Classification Level	Total Positions
Physical 2 - RDO	3
Physical 3	3
Physical 3 - RDO	2
Physical 4	1
Physical 4 - RDO	1
Professional 1	2
Professional 1, Professional 2	3
Professional 2	18
Professional 3	23
Professional 3, Nurse Level 5	1
Rural Generalist RG1 - RG3, Rural Medical Practitioner RL3.1 - RL3.5, Senior Rural Generalist SRG1 - SRG3, Senior Rural Medical Practitioner RL4.1 - RL4.4	1
Rural Medical Administrator RL4.2 - RL4.4	1
Rural Medical Practitioner RL3.1 - RL3.5, Senior Rural Medical Practitioner RL4.1 - RL4.4	3
Senior Administrative Officer 1	1
Senior Administrative Officer 1, Senior Professional Officer 1, Nurse Level 6 RDO	3
Senior Administrative Officer 2	2
Senior Professional Officer 1	4
Senior Professional Officer 1, Remote Service Manager	1
Technical 1	1
Technical 1 - RDO	2
Technical 2	7
Technical 2 - RDO	1
Technical 3	1
Technical 4	3
Total	376
Centre for National Resilience	
Administrative Officer 2, Administrative Officer 3, Administrative Officer 4, Administrative Officer 5, Professional 1, Professional 2, N1, N2, Nurse Level 3	1
Administrative Officer 4	1
Administrative Officer 5	2
Administrative Officer 6	1
N1	1
N1, N2	1
N2	1
Nurse Level 3	3
Nurse Level 3, Nurse Level 4	2
Nurse Level 4	3
Nurse Level 5	4
Nurse Level 6	2
Professional 1, Professional 2, Community Medical Officer-REG1-REG6, N1, N2, Nurse Level 3, Nurse	1

Classification Level	Total Positions
Level 4, Senior Staff Specialist Clinician SMO2.1 - SMO2.3	
Senior Administrative Officer 1	1
Senior Staff Specialist Clinician SMO2.1 - SMO2.3	1
Staff Specialist Medical Administration SMO1.1 - SMO1.6, Senior Staff Specialist-Director Medical Services - SMO2.1-SMO2.3	1
Total	26
Department of Health	
Administrative Officer 3	4
Administrative Officer 4	19
Administrative Officer 5	8
Administrative Officer 6	25
Administrative Officer 7	25
Administrative Officer 7, Professional 3	4
AHP4	1
Community Medical Officer-REG1-REG6	4
Community Medical Officer-REG1-REG6, Senior Staff Specialist Clinician SMO2.1 - SMO2.3	1
Community Medical Officer-REG1-REG6, Staff Specialist Clinician SMO1.1 - SMO1.6, Staff Specialist Public Health Medicine SMO1.1 - SMO1.6	1
Community Medical Officer-REG1-REG6, Staff Specialist Public Health Medicine SMO1.1 - SMO1.6	2
Executive Contract Officer 2	2
Executive Contract Officer 3	2
Executive Contract Officer 4	1
N1, N2	2
N2	1
Nurse Level 3 RDO	2
Nurse Level 4	1
Nurse Level 4 RDO	8
Nurse Level 5	5
Nurse Level 5 RDO	4
Nurse Level 6	5
Nurse Level 6 RDO	1
Nurse Level 7	1
Nurse Level 7 RDO	1
Nurse Level 8	2
Physical 5	3
Professional 1	4
Professional 1, Professional 2	2
Professional 2	6
Professional 2, Nurse Level 4 RDO	3
Professional 3	10
Professional 3, Nurse Level 5	1
Professional 3, Nurse Level 5 RDO	1
Registrar REG1 - REG6	2
Senior Administrative Officer 1	21

Classification Level	Total Positions
Senior Administrative Officer 1, Senior Professional Officer 1	1
Senior Administrative Officer 2	9
Senior Administrative Officer 2, Nurse Level 8	1
Senior Administrative Officer 2, Senior Professional Officer 2	1
Senior Professional Officer 1	8
Senior Professional Officer 1, Nurse Level 6 RDO	1
Senior Professional Officer 2	4
Senior Rural Medical Practitioner RL4.1 - RL4.4	1
Senior Staff Specialist Clinician SMO2.1 - SMO2.3	1
Senior Staff Specialist Public Health - SMO2.1 - SMO2.3	1
Staff Specialist Clinician SMO1.1 - SMO1.6	1
Staff Specialist Clinician SMO1.1 - SMO1.6, Senior Staff Specialist Clinician SMO2.1 - SMO2.3	2
Staff Specialist Clinician SMO1.1 - SMO1.6, Senior Staff Specialist Public Health - SMO2.1 - SMO2.3	1
Staff Specialist Public Health Medicine SMO1.1 - SMO1.6	3
Staff Specialist Public Health Medicine SMO1.1 - SMO1.6, Senior Staff Specialist Public Health - SMO2.1 - SMO2.3	1
Technical 1	4
Technical 2	2
Technical 3	4
Total	231
East Arnhem Region	
Administrative Officer 2	4
Administrative Officer 3	21
Administrative Officer 4	11
Administrative Officer 5	2
Administrative Officer 6	7
Administrative Officer 7	2
AHP4	1
Executive Contract Officer 3, Senior Staff Specialist-Director Medical Services - SMO2.1-SMO2.3	1
Nurse Level 3 RDO	2
Nurse Level 4	5
Nurse Level 4 RDO	5
Nurse Level 5	2
Nurse Level 5 RDO	4
Nurse Level 5, Nurse Level 6	1
Nurse Level 6	5
Nurse Level 6 RDO	1
Physical 2 - RDO	10
Physical 3	1
Physical 3 - RDO	3
Physical 4	1

Classification Level	Total Positions
Physical 4 - RDO	1
Physical 5 - RDO	2
Professional 1	2
Professional 1, Professional 2	5
Professional 2	10
Professional 3	17
Professional 3, Nurse Level 5	1
Registrar REG1 - REG6	2
Rural Medical Practitioner RL3.1 - RL3.5, Senior Rural Medical Practitioner RL4.1 - RL4.4	3
Senior Administrative Officer 1	2
Senior Professional Officer 1	8
Senior Professional Officer 2	4
Senior Staff Specialist Clinician SMO2.1 - SMO2.3	2
Technical 1	1
Technical 1, Technical 2	1
Technical 2	2
Total	152
National Critical Care & Trauma Response Centre	
Administrative Officer 3	3
Administrative Officer 5	4
Administrative Officer 6	2
Administrative Officer 7	1
Nurse Level 4 RDO	1
Nurse Level 5	1
Nurse Level 6 RDO	1
Professional 2	2
Professional 3	1
Senior Administrative Officer 2	1
Senior Administrative Officer 2, Senior Professional Officer 2	1
Senior Professional Officer 1	1
Technical 1	1
Technical 2	1
Technical 3	1
Total	22
Top End Region	
Administrative Officer 3	42
Administrative Officer 4	40
Administrative Officer 5	14
Administrative Officer 6	29
Administrative Officer 7	7
AHP2	2
AHP3	6
AHP4	2
AIN1, AIN2	2
Dentist Manager	2
Dentist, Senior Dentist	2

Classification Level	Total Positions
Executive Contract Officer 2	1
Executive Contract Officer 4	1
Fellow FEL1	11
Fellow FEL1, Registrar REG1 - REG6	1
Intern/Resident Medical Officer MO1 - MO3, Senior Resident Medical Officer MO4 - MO5	1
N2	20
Nurse Level 3	7
Nurse Level 3 RDO	25
Nurse Level 3, Nurse Level 4	1
Nurse Level 4	30
Nurse Level 4 RDO	51
Nurse Level 5	24
Nurse Level 5 RDO	35
Nurse Level 5 RDO, Nurse Level 6	2
Nurse Level 5, Nurse Level 6	1
Nurse Level 5, Nurse Level 6 RDO	1
Nurse Level 6	8
Nurse Level 6 RDO	12
Nurse Level 7	1
Nurse Level 7 RDO	3
Nurse Level 8	2
Physical 2 - RDO	4
Physical 3	1
Physical 3 - RDO	1
Physical 4	1
Physical 5	1
Physical 5 - RDO	3
Professional 1	6
Professional 1, Nurse Level 3	1
Professional 1, Nurse Level 3 RDO	1
Professional 1, Professional 2	4
Professional 2	73
Professional 2, Nurse Level 4	1
Professional 2, Nurse Level 4 RDO	1
Professional 3	66
Professional 3, Nurse Level 4	1
Professional 3, Nurse Level 5 RDO	1
Registrar REG1 - REG6	28
Registrar REG1 - REG6, Senior Registrar SREG1 - SREG2	7
Remote Dentist Manager	1
Rural Generalist RG1 - RG3, Senior Rural Generalist SRG1 - SRG3	1
Rural Medical Practitioner RL3.1 - RL3.5, Senior Rural Medical Practitioner RL4.1 - RL4.4	7
Senior Administrative Officer 1	2
Senior Administrative Officer 2	4
Senior Dentist	2

Classification Level	Total Positions
Senior Professional Officer 1	16
Senior Professional Officer 1, Nurse Level 6 RDO	1
Senior Professional Officer 2	6
Senior Registrar SREG1 - SREG2	7
Senior Staff Specialist Clinician SMO2.1 - SMO2.3	10
Staff Specialist Clinician SMO1.1 - SMO1.6	25
Staff Specialist Clinician SMO1.1 - SMO1.6, Senior Staff Specialist Clinician SMO2.1 - SMO2.3	10
Staff Specialist Public Health Medicine SMO1.1 - SMO1.6	2
Technical 1	3
Technical 1 - RDO	2
Technical 1 - RDO, Technical 2 - RDO	1
Technical 1, Technical 2	2
Technical 2	17
Technical 3	3
Total	709
Grand Total	1620

(d) How many positions that had Special Measures applied were not able to be filled against these requirements during this period and required contract or backfilling arrangements?

Most NT Government agencies have implemented special measures arrangements across the whole agency or for some roles. The process for positions that are advertised with special measures is to consider special measures applicants first; if no special measures applicants apply, or no special measures applicants are considered suitable, recruitment panels may assess all other applicants' suitability for the role.

OUTSOURCING

8. **(a) For the period 1 July 2021 to 31 March 2022, detail any decision(s) to outsource, contract out or privatise functions that have traditionally been carried out by the Agency.**

(b) Is consideration being given to outsource, contract-out or privatise in financial year 2022/23? If so, provide details.

- All Northern Territory Hospitals – Clinical Coding, Auditing and Education*

In February 2022, a panel contract was awarded through a national public tender for Clinical Coding, Auditing and Education services to all Northern Territory Hospitals. This formed part of the NT Health Integration program to establish a consistent Territory wide health information service.

The contract provides additional timely capacity and expert capability as

required to support and expedite the professional development of the local workforce. The three-year panel contract provides standardisation and revenue risk mitigation by delivering improved data quality and optimising activity based funding outcomes. The contract facilitates remote service delivery if necessary and enables the continuation of existing programs by ensuring access to highly skilled professionals in specialised hard to recruit to positions.

Top End Region:

- *Primary Public Health Care Oral Health Service*
A private dentist at Jabiru continued to provide contracted dental services for public patients. Outsourcing of dental laboratory work continued with two NT companies for the 2021-22 financial year.
- *Palmerston Regional Hospital (PRH) Cleaning*
A contract was awarded in August 2018 for ongoing high access cleaning and external window cleaning at PRH due to the specialised equipment required to complete these tasks. It was not economically viable to purchase equipment and recruit staff to perform this periodic specialised cleaning.

This contract was combined with Royal Darwin Hospital (RDH) external cleaning contract which was due to expire 12 July 2021 (but was extended for 12 months). There is currently a new invitation out in the market for the cleaning contract which has high cleaning services as required included in the scope.
- *Patient Inter-Hospital Road Transport Service between PRH and RDH*
A contract for the provision of Patient Inter-Hospital Road Transport Service between RDH and PRH was executed with CareFlight Limited on 28 March 2018 for three years (with two, 12-month extension options). On 27 March 2021 this contract was extended for 24 months. The vehicles and equipment required are specialised and the transfers are time critical, requiring suitably qualified Patient Transport Officers to be available 24 hours, 7 days a week.
- *PRH Security*
Provision of security has been outsourced since PRH opened in 2018.

Big Rivers Region:

- *Katherine Hospital – Computed Topography (CT) Service*
A Computed Topography (CT) service in Katherine is operated by a private diagnostic firm out of Katherine Hospital.
- *Katherine Hospital – Renal Dialysis*
Renal Dialysis is provided by private provider Fresenius, on a price per treatment arrangement in a purpose built facility off Katherine Hospital campus. This has been in place since 2014. This service provision was retendered via a public tender process in 2021 and was awarded to Fresenius in November 2021 for a period of 60 months.

Central Australia Region:

- *Alice Springs Hospital and Central Australia Mental Health Services*
Alice Springs Hospital and Central Australia Mental Health Services outsourced services related to clinical report writing, professional and clinical supervision and Human Resource and Probity consultancy services.

LEGAL EXPENSES

9. What has been the expenditure on legal advice or related expenses for the period 1 July 2021 to 31 March 2022? Provide details on:
- (a) The matter(s) (designate which are finalised and which ongoing)
- (b) The amount paid by matter

The amount of administrative effort required to respond is excessive and would result in undue diversion of resources from service delivery. Providing details in relation to some legal matters has the potential to prejudice the interests of the Territory and other parties.

- (c) The amount paid to each outside legal firm or barrister engaged

NT Health	Intrastate Solicitor	Interstate Solicitor	Intrastate Barrister	Interstate Barrister	Total
	277,888.58	7,303	25,204.77	0.00	310,396.35

PROCUREMENT / CONSULTANCIES

10. For the period 1 July 2021 to 31 March 2022, please detail expenditure on each report and consultancy (excluding annual reports) that have been obtained from outside the NTPS. For each report/consultancy detail:
- (a) Purpose
- (b) Cost
- (c) Person or entity engaged
- (d) Whether the person or entity has their principal place of business in the Northern Territory or elsewhere (if elsewhere, please provide the address of the principal place of business of the person or entity)
- (e) Whether a report has been tabled in the Legislative Assembly as a result of the report or consultancy
- (f) Outcomes or key performance indicators for the report or consultancy
- (g) Whether tenders or expressions of interest were invited prior to work on the report or consultancy being undertaken

For the period 1 July 2021 to 31 March 2022:

- a) Refer to table Below
- b) Refer to table below

- c) Refer to table below
- d) Refer to table below
- e) Nil
- f) The amount of administrative effort required to respond is excessive and would result in undue diversion of resources from service delivery
- g) Refer to table below

Purpose (a)	Awarded Value (b)	Person or entity (c)	Territory Enterprise (d)	If not TE, provide address (d)	Whether tenders or expressions of interest were invited prior (g)
Alice Springs - Delivery of the Trauma Informed Care Service Delivery Project	\$165,000	Australian Childhood Foundation	Yes		Public invitation
Darwin - Consultancy - Evaluation of Minimum Unit Price of Alcohol	\$337,480	Frontier Economics Pty Ltd	No	Vic	Public invitation
Darwin - Consultancy - Review of NT Health Processes and Systems - Management of COVID 19 Outbreak Tracking Testing and Reporting	\$175,131	Ernst & Young Australia Operations Pty Limited	Yes		Selected invitation
Darwin - Consultancy – Specialist Consultant with NT Health knowledge, understanding the complexities of health delivery in the NT including strategic long-term service, clinical workforce advisory and planning for provision of medical consultancy for a Period of 12 Months	\$276,432	Australis Health Advisory Pty Ltd	No	WA	Selected invitation
Consultancy - Palmerston Regional Hospital Emergency Department Review	\$33,421	Australis Health Advisory Pty Ltd	No	WA	Selected invitation
Consultancy - Transition of the Aboriginal Health Practitioner Workforce to the New Aboriginal Health Practitioner Career Structure	\$45,000	Crest NT Pty Ltd	Yes		Selected invitation

Purpose (a)	Awarded Value (b)	Person or entity (c)	Territory Enterprise (d)	If not TE, provide address (d)	Whether tenders or expressions of interest were invited prior (g)
Darwin - Consultancy - COVID 19 Train the Trainer - Solidarity in Health for a Period of 1 Months	\$49,500	Solidarityinhealth Pty Ltd	No	ACT	Selected invitation
Consultancy - Development of an Evaluation Scoping Plan for the Healthy Under 5 Kids - Partnering with Families Program for a Period of 12 Months	\$87,964	Charles Darwin University	Yes		Selected invitation
Alice Springs - Provision of Independent Chair functions for two Finance Committee meetings for NT Health Central Australia and Darwin Health Services for a Period of 12 Months	\$76,560	The Trustee for J M & W R O'Connor Family Trust T/AS Business Health Consulting Services	No	SA	Selected invitation
Alice Springs - Provision of a detailed analysis of the current NT Health Rostering and payroll systems for a Period of 12 Months	\$98,670	Pitcher Partners Consulting Pty Ltd	No	VIC	Selected invitation
Consultancy - NT Health - Review of the Specialist Private Practice Allowance	\$367,542 – varied in 2021 to \$426,312.97	Ernst & Young Australia Operations Pty Limited	Yes		Selected invitation
Consultancy - NT Health - Review of the Medical Officers Restrictive Duty Provisions	\$348,594.90 – varied in Oct 2021 to \$407,365.87	Ernst & Young Australia Operations Pty Limited	Yes		Selected invitation
NT Maternal Early Childhood Sustained Home-visiting (MECSH) program Evaluation	\$149,916.50	Menzies School of Health Research	Yes		Public invitation

Purpose (a)	Awarded Value (b)	Person or entity (c)	Territory Enterprise (d)	If not TE, provide address (d)	Whether tenders or expressions of interest were invited prior (g)
Darwin - Consultancy - Analysis of future NT Health COVID19 Workforce Supply and Demand Requirements	\$62,012.00	Zed Consulting & Associates Pty Ltd	No	SA	Public invitation
All Centres – Provision of WHS Program Management Support for the Remote and Isolated Safety Program	\$115,225.42	RSM Australia Pty Ltd	Yes		Selected invitation
All Centres – Consultancy – Evaluate Alcohol Action Initiatives Program	\$41,400.00	Ian Crundall	Yes		Public invitation
Consultancy – Provision of Organisational Change, Governance and Strategic Planning Services for the National Critical Care and Trauma Response Centre	\$44,660	JC Consult	Yes		Selected invitation
Royal Darwin Hospital - Review of Emergency Department Workforce Practices for a Period of 1 Month	\$44,000	Debra Thoms	No	NSW	Selected invitation
All Centres - Panel Contract for the Provision of Employee Assistance Program for a Period of 36 Months	\$448.80	Solace Consulting	Yes		Public invitation
Provision of Professional Services for the Caring Together Project	\$78,000	Ernst & Young Australia Operations Pty Limited	Yes		Selected invitation

Purpose (a)	Awarded Value (b)	Person or entity (c)	Territory Enterprise (d)	If not TE, provide address (d)	Whether tenders or expressions of interest were invited prior (g)
Darwin - Consultancy - Complex Behavioural Unit (CBU) Feasibility Study	\$155,010.00	JRPO Associates Pty Ltd	No	VIC	Public invitation
Darwin - Provision of Job Evaluation System Assessment and Support	\$2,442.00	Mercer Consulting (Australia) Pty Ltd	No	SA	Selected invitation
Professional Accounting Advice Payroll Tax Waiver	\$1,980.00	Australian Financial Reporting Solutions Pty Ltd	No	VIC	Not Invited
Support and Strategic Advice In relation to COVID19	\$26,070.00	Mark Coffey Consulting Pty Ltd	Yes		Not Invited
Mental Health and Related Services Act 1998 Consultation - Provision of Drafting Instructions for Surrogacy in the Northern Territory	\$112,000	Fiona Hardy	Yes		Not Invited
Review Allied Health Leadership and Governance	\$7,700.00	PWC's Indigenous Consulting	Yes		Not Invited
WHS Training consultancy	\$2,640.00	Roussos Legal Advisory	Yes		Not Invited
Review Of Recruitment Process	\$17,568.47	Zed Consulting & Associates Pty Ltd	No	SA	Not Invited

- 11. Please advise the number of contracts awarded to business entities with a principal place of business in the NT and outside the NT for the period 1 July 2021 to 31 March 2022 as follows:**

Number in the NT	Number outside of the NT
60	112

The above includes 5 contracts that were awarded to multiple contractors. Each individual contractor has been counted.

- 12. For each of the contracts awarded to business entities with a principal place of business outside the Northern Territory, please advise the selection criteria on the applicable contract or tender.**

Contract	Title	Business Entity	Address
K20-0064	Katherine - Provision of a Satellite Haemodialysis Service for a Period of 60 Months	Fresenius Medical Care Australia Pty Ltd	NSW
Q21-0051	Alice Springs - Supply, Delivery and Installation Five Electrosurgical Units	Medtronic Australasia Pty Ltd	NSW
K21-0004	Katherine - Provision of a Telehealth Medical Emergency Doctor Support Service for a Period of 12 Months	Connected Medical Solutions Ltd	NSW
D21-0050	All Centres - Supply and Delivery of Peritoneal Dialysis Services, Equipment and Consumables for a Period of 60 Months	Baxter Healthcare Pty Ltd	NSW
D21-0078	Darwin - Provision of Orthopaedic Trauma Implants for a Period of 48 Months	Arthrex Australia Pty Ltd	NSW
21-0476	Repairs and Maintenance of Stryker Procure Equipment Located at Royal Darwin Hospital (RDH) for a Period of 24 Months	STRYKER AUSTRALIA PTY LTD	SA
Q21-0192	Alice Springs - Supply Delivery and Installation of Ten ICU Beds, Mattresses and Disposal of Replaced Beds	Arjo Australia Pty Ltd	WA
D21-0123	Darwin - Supply Delivery Installation and Commissioning of Nucleic Acid Amplification System and reagents for a Period of 36 Months	Abbott Australasia Pty Ltd	NSW
D21-0128	Darwin - Supply Delivery Installation and Commissioning of Defibrillators for a Period of 36 Months	ZOLL MEDICAL AUSTRALIA PTY LIMITED	NSW
A21-0033	Alice Springs - Supply Delivery Installation and Commissioning of One Fluoroscopy DSA Imaging Unit, Including Whole of Life Servicing and Disposal of Replaced Equipment	Siemens Healthcare Pty Ltd	VIC
NS21-0066	Siemens Maintenance Agreement for a Period of 36 Months	SIEMENS HEALTHINEERS	SA
21-0691	Tennant Creek - Tennant Creek Hospital - Supply and Delivery of Five Welch Allyn Connex Spot Monitors and Stands	WELCH ALLYN AUSTRALIA PTY. LIMITED	NSW
Q21-0291	Darwin - Consultancy - Evaluation of Minimum Unit Price of Alcohol	Frontier Economics Pty Ltd	VIC

Contract	Title	Business Entity	Address
21-0799	Supply and Delivery of GeneXpert Laptop for Palmerston Regional Hospital	Cepheid Australia	NSW
21-0800	Darwin - Supply of Patient Information Documents for a Period of 36 Months	EIDO Healthcare Australia	VIC
NS21-0097	Darwin - Supply and Delivery of Shimadzu Detector Panel to use with the ATX portable Xray Machine	SHIMADZU MEDICAL SYSTEMS (OCEANIA) PTY LIMITED	NSW
NS21-0098	Darwin - Supply and Delivery of a Portable X-ray Machine for deployment purposes	ATX Medical Solutions	WA
21-0848	Supply Delivery and Commissioning of a Zeiss Humphrey Visual Field Analyser for RDH Ophthalmology	CARL ZEISS PTY. LIMITED	NSW
NS21-0112	Procure Delivery and Commission Cobas 6800 System for Covid-19 Testing	Roche Diagnostics Australia Pty Limited	NSW
NS21-0116	Darwin - Provision of Supplementary Workforce - Vaccinator	SERCO CITIZEN SERVICES PTY LTD	NSW
NS21-0119	Alice Springs - Hospital and Tennant Creek Hospital - Repairs and Maintenance of Two Stellaris Cataract and Retinal Systems for a Period of 36 Months	Bausch and Lomb	NSW
NS21-0128	Darwin - Supply and Delivery of GeneXpert machine for the Australian Medical Assistance Team	Cepheid Australia	NSW
NS21-0130	Provision of Licence and Service Schedule for Maternal Early Childhood Sustained Homevisiting Program for a Period of 36 Months	AUSTRALIAN RESEARCH ALLIANCE FOR CHILDREN AND YOUTH LIMITED	ACT
NS21-0136	Darwin - Provision of Supplementary Workforce for the Centre for National Resilience	SERCO CITIZEN SERVICES PTY LTD	NSW
NS21-0137	NT Health - Provision of 2022 Australian Secondary Student's Alcohol and Drug Survey (ASSAD)	CANCER COUNCIL VICTORIA	VIC
NS21-0138	Alice Springs - Hospital - Provision of Turbocoder Licence for for a Period of 36 Months	EUROFIELD INFORMATION SOLUTIONS PTY. LTD.	NSW

Contract	Title	Business Entity	Address
NS21-0139	All Centres - Supply and Delivery of Mobile Label Printers for Covid-19 Testing across multiple locations	HEALTH ID PTY LTD	QLD
NS21-0141	Royal Darwin Hospital - Review of Emergency Department Workforce Practices for a Period of 1 Months	THOMS, DEBRA	NSW
21-1030	Darwin, Katherine, Nhulunbuy, Palmerston - Equipment Loan Agreement which Covers the Provision of SCD, AV Impulse and Genius Equipment for Top End Health Services for a Period of 36 Months	Cardinal Health Australia 503 Pty Ltd	NSW
NS21-0146	Darwin - Supply and Delivery of Thermal Cycler compatible with the Illumina Genomic Sequencing Equipment	BIO-RAD LABORATORIES PTY LTD	NSW
21-1042	Alice Springs - Hospital - Central Sterilising Department - Supply and Delivery of of one (1) Single Door Respiratory Drying Cabinet - Removal from site of existing cabinet is requested	A.E. ATHERTON & SONS PROPRIETARY LIMITED	VIC
NS21-0152	Darwin - Supply and Delivery of Gentech Generator for Royal Darwin Hospital for a Period of 36 Months	ANSTO	NSW
NS21-0153	Darwin - Provision of a Maintenance Service Agreement for GE Equipment at RDH for a Period of 36 Months	GE HEALTHCARE AUSTRALIA PTY LIMITED	NSW
NS21-0159	Darwin - Supply and Delivery of Harley Level 3 N95 L-188 masks	Equinox Medical	NSW
NS21-0160	Darwin - Supply and Delivery of CareStart Antigen Test Kits	Pantonic Health Pty Ltd	VIC
NS21-0170	Centre for National Resilience - Transition to Practice Program for Nursing Staff	AUSTRALIAN PRIMARY HEALTH CARE NURSES ASSOCIATION LTD	VIC
NS21-0171	Alice Springs - and Tennant Creek Hospitals - Repairs and Maintenance of Hamilton Ventilators for a Period of 12 Months	DEVICE TECHNOLOGIES AUSTRALIA PTY. LTD.	NSW

Contract	Title	Business Entity	Address
21-1081	Alice Springs, Hospital and Primary and Public Health Care - Urban - Supply Delivery and Installation of Two Verathon Bladder Scanner Prime Plus, including Printer - Training is also requested	VERATHON MEDICAL (AUSTRALIA) PTY LIMITED	NSW
21-1097	Consultancy - Palmerston Regional Hospital Emergency Department Review	Australis Health Advisory Pty Ltd	WA
21-1109	NT Role for Specialist Advisor for Cyclotron Project	South Australian Health and Medical Research Institute Limited	SA
NS21-0174	All Centres - Provision of Merlin Pharmacy System Changes For New Chart Of Accounts	PHARMHOS SOFTWARE PTY LTD	VIC
Q21-0438	Darwin - Supply and Delivery of Fluorodeoxyglucose (FDG) for PET Service at Royal Darwin Hospital for a Period of 6 Months	South Australian Health and Medical Research Institute Limited	SA
21-1121	Alice Springs - Hospital - Eye Clinic - Supply and Delivery of one (1) instrument stand with accessories and one (1) electric examination chair	Designs for Vision	NSW
NS21-0175	Darwin - Supply and Delivery of X-plore 1920 FFP2 NR D Masks	DRAGER MEDICAL	VIC
NS21-0177	Darwin - Provision of a Service Maintenance Agreement for Philips Imaging equipment for a Period of 36 Months	Philips Healthcare	QLD
21-1145	Darwin - Supply and Delivery of Viral Collection Kits (Inc. Swabs and Viral Transport Medium) for COVID-19 PCR Tests	WESTLAB PTY LTD	VIC
NS21-0180	Darwin - Consultancy - COVID 19 Train the Trainer - Solidarity in Health for a Period of 1 Months	SOLIDARITYINHEALTH PTY LTD	ACT
21-1153	Assessment Review to the National Safety & Quality Health Services Standards	Governance Plus	WA
21-1169	Darwin - Supply and Delivery of Custom Designed Medical Shelters and Mortuary Enhanced Remains Cooling System for the National Critical Care and Trauma Response Centre	OPEC SYSTEMS PTY LTD	NSW
21-1186	Darwin - Supply and Delivery of a Portacount fit testing machine for National Critical Care and Trauma Response Centre	DRAGER MEDICAL	VIC

Contract	Title	Business Entity	Address
NS21-0188	All Centres - Hospital Operating Theatres - Provision of Service Agreement for a Period of 36 Months	STRYKER SOUTH PACIFIC	NSW
21-1290	Darwin - Supply Delivery Installation and Commissioning of Sara Combilizer (Princess Chair) - Multifunction Patient Positioning and Mobilising Aid for Acute Care Environments	ARJO PTY LTD	QLD
21-1291	Provision of Specialised Humanitarian Software and Training to the National Critical Care and Trauma Response Centre's Australian Medical Assistance Team	TRAINING IN AID LTD	Malta QLA
NS21-0204	All Centres - Provision of a Service Maintenance Agreement for Canon Imaging equipment for a Period of 24 Months	CANON MEDICAL SYSTEMS ANZ PTY LIMITED	NSW
NS21-0207	Alice Springs - Hospital - Intensive Care Unit - Supply and Delivery of one PortaCount Fit Testing Machine and Accessories	KENELEC SCIENTIFIC PTY LTD	VIC
NS21-0214	Darwin - Centre for National Resilience - Maternity Emergency Care and Remote Emergency Care Courses	CRANAPLUS INCORPORATED	QLD
21-1373	Darwin - Supply Delivery Installation and Commissioning of Supply of 1 x Vascular, General and Trainee Cardiac Ultrasound System	GE HEALTHCARE AUSTRALIA PTY LIMITED	NSW
21-1374	Alice Springs - Provision of Independent Chair functions for two Finance Committee meetings for NT Health Central Australia and Darwin Health Services for a Period of 12 Months	The Trustee for J M & W R O'Connor Family Trust	SA
21-1377	Covid-19 Point of Care Testing Results ONDAS/CX Software	MEDICAL COMMUNICATIONS ASSOCIATES PTY LTD	SA
21-1379	Alice Springs - Provision of a detailed analysis of the current NT Health Rostering and payroll systems for a Period of 12 Months	PITCHER PARTNERS CONSULTING PTY LTD	VIC
21-1390	Darwin - Supply Delivery and Installation of one (1) Ecleris C100-FID Floor Stand Colposcope with inclined binocular, LED light source and accessories.	INLINE SYSTEMS PTY. LTD.	NSW
NS22-0222	Darwin - Supply and Delivery of Rapid Antigen Test requirements	WESTLAB PTY LTD	VIC

Contract	Title	Business Entity	Address
NS22-0224	All Centres - Supply and Delivery of Covid-19 Rapid Tests	EQUINOX MEDICAL PTY LTD	NSW
NS22-0230	Alice Springs - Hospital - Health Information - Provision of Experienced Clinical Coders for a Period of 3 Months	IMEDX AUSTRALIA PTY LTD	VIC
NS22-0231	All Centres - Hospital Information - Provision of Experienced Clinical Coders for a Period of 3 Months	MEDACS HEALTHCARE AUSTRALIA PTY LTD	NSW
22-0056	Supply Delivery and Commissioning of Ventilator for RDPH Division of Emergency Medicine	DEVICE TECHNOLOGIES AUSTRALIA PTY. LTD.	NSW
22-0061	Royal Darwin Hospital - Constellation LXT Service Agreement for Five (5) Years for a Period of 60 Months	Alcon Laboratories (Australia) Pty Ltd	NSW
NS22-0235	Alice Springs - Pathology Department - Supply and Delivery of 40,000 PCR Tests	Abbott Australasia Pty Ltd	NSW
22-0084	Darwin - Supply, Delivery Commissioning and Training of Equipment to Enhance Genomic Sequencing of COVID-19 Isolates	Illumina Australia Pty Ltd	VIC
22-0094	Darwin - Procurement Commissioning and Delivery of 3 x Height Adjustable Autopsy Tables and Associated Trays Compatible With The Current Racking System	THE SHOTTON GROUP PTY LTD	VIC
NS22-0242	Covid-19 Contact Tracing	MEDIBANK HEALTH SOLUTIONS PTY LIMITED	VIC
NS22-0243	Darwin - Supply, Delivery, Commissioning and Training of Equipment to Enhance Genomic Sequencing of COVID-19 Isolates	EPPENDORF SOUTH PACIFIC PTY. LTD.	NSW
NS22-0244	Darwin - Supply, Delivery Commissioning and Training of Equipment to Enhance Genomic Sequencing of COVID-19 Isolates	BIO-RAD LABORATORIES PTY LTD	NSW
NS22-0245	Supply of Blood Gas Analyser for Ward 4B	RADIOMETER PACIFIC PTY LIMITED	VIC

Contract	Title	Business Entity	Address
22-0127	Darwin - Purchase, Delivery and Commissioning, including the Spatial Mapping of a Blood Fridge and Plasma Freezer	Arrowsmith & Grant Refrigeration	VIC
22-0140	Darwin - RDH Injectors - Bayer DirectCare Service Agreement for a Period of 36 Months	Bayer Radiology	NSW
22-0150	Darwin - Purchase Delivery and Commissioning of Microscopes at RDH Haematology and Microbiology, and Alice Springs Hospital Haematology.	OLYMPUS AUSTRALIA PTY LTD	VIC
NS22-0263	Alice Springs - Hospital - Radiology Department - Supply Delivery and Installation of Generation DRX Plus Cesium 35x34 Detector - includes 12 months warranty	Quantum Health Group	NSW
NS22-0264	Darwin - Supply of Renal Ventilation Hoods	Medihood	VIC
22-0213	Darwin - Provision of Uplift Inventory System Planned Works	BIZ.COM PROPRIETARY LIMITED	VIC
D20-0012	All Centres - Supply and Delivery of Sutures for a Period of 36 Months	B. Braun Australia Pty Ltd	NSW
		Medtronic Australasia Pty Ltd	NSW
		Johnson & Johnson Medical Pty Ltd	NSW
D21-0014	All Centres - Supply and Delivery of Hospital Linen, Ward Apparel, Flatwork Ironer Accessories and Haberdashery Items for a Period of 36 Months	Filterfab Pty Ltd	QLD
		Kewtex Pty Ltd as The Trustee for The Kewtex Unit Trust	VIC
		Reward Supply Co Pty Ltd	QLD

Contract	Title	Business Entity	Address
		Australian Linen Supply Pty Limited Simba Textile Mills Pty Ltd Tony Colyer Pty Ltd Thread Group Australia Pty Ltd as The Trustee for Thread Group Australia Trust	NSW VIC SA VIC
D21-0081	Alice Springs, Darwin - Supply and Delivery of Burns and Lymphoedema Garments for a Period of 36 Months	Australian Medical Supplies Pty Ltd as Trustee for the Inglis Family Trust BSN Medical (Aust) Pty Ltd Bayport Brands Pty Ltd Orthotic and Prosthetic Centre Pty Ltd as trustee for the Orthotic & Prosthetic Centre Unit Trust (VIC) Haddenham Healthcare Limited	WA VIC VIC VIC VIC

Contract	Title	Business Entity	Address
		Surgical & Medical Supplies Pty Ltd	SA
		Double Life Pty Ltd	VIC
		Therapist Support Laboratory Pty Ltd	VIC
		Lohmann & Rauscher Pty Ltd	VIC
		Telmead Pty Ltd	QLD
		Medi Australia Pty Limited	NSW
		Second Skin Pty Ltd	WA
		Sentry Medical Pty Limited	NSW
D21-0167	All Centres - Provision of Clinical Coding, Auditing and Education Services for a Period of 36 Months	Matthews Health Coding Solutions Pty Ltd	VIC
		Clinical Coding Services Pty Ltd	VIC
		Beamtree Pty Ltd	NSW
		iMedX Australia Pty Ltd	VIC

Contract	Title	Business Entity	Address
		Jillian D Burgoyne	VIC
		Allied Employment Group Pty Ltd	NSW
		Resolutions (Int) Pty Ltd as Trustee for the Resolutions Trading Trust	QLD
		Uplift Group Australia Pty Ltd	VIC
		AHP Medical Pty Ltd as trustee for the AHP Medical Unit Trust	NSW

13. For Tier 3, Tier 4 and Tier 5 procurement activities, how many public tenders were advertised during the period 1 July 2021 to 31 March 2022?

Tier	No. of Quotations
Tier 3 (\$100,000 - \$500,000)	7
Tier 4 (\$500,000 - \$5,000,000)	9
Tier 5 (\$5,000,000 +)	3
Total	19

14. For Tier 3, Tier 4 and Tier 5 procurement activities, how many contracts or tenders were awarded without undertaking a public tender process during the period 1 July 2021 to 31 March 2022?

Tier	No. of Quotations
Tier 3 (\$100,000 - \$500,000)	15
Tier 4 (\$500,000 - \$5,000,000)	14
Tier 5 (\$5,000,000 +)	1
Total	30

15. For each instance identified in the question above, where a public quotation process was not undertaken, including for those with a Certificate of Exemption:
- (a) What is the description of the goods and services contracted?
 - (b) What is the value of the goods and services contracted?
 - (c) What was the reason for not using the public tender process or for requiring a Certificate of Exemption?
 - (d) Who recommended the course of action in c) above?
 - (e) Who approved the course of action in c) above?

- a) Please see below table
- b) Please see below table
- c) Please see below table
- d) N/A
- e) Please see below table

Description of Goods and Services (a)	Total contract value (b)	Reason for Exemption (c)	Who recommended the course (d)	Who approved the course of action / Position title for delegate (e)
Alice Springs - Supply, Delivery and Installation Five Electrosurgical Units	\$59,032.60	Limited suppliers due to technical requirements	N/A	Chief Finance Officer
Darwin - Provision of Orthopaedic Trauma Implants for a Period of 48 Months	\$350,000	Limited suppliers due to technical requirements	N/A	Regional Executive Director Top End Region
Darwin - Centre for National Resilience - Provision of Laundry Services for a Period of 6 Months	\$203,775	Protection of public morals, order or safety, Emergency Procurement Exemption (6.3.2 E8)	N/A	Chief Executive
Darwin - Provision of a Maintenance Service Agreement for GE Equipment at RDH for a Period of 36 Months	\$133,250.70	Sole supplier due to patent, copyright or other exclusive rights	N/A	Regional Executive Director Top End Region
Darwin - COVID 19 - Rental of The Hub Tavern - Palmerston Covid-19 Vaccination Clinic for a Period of 6 Months	\$137,555.04	Protection of public morals, order or safety	N/A	Chief Executive
Darwin - Consultancy - Australis Consulting for a Period of 12 Months	\$276,432	Limited suppliers due to technical requirements	N/A	Chief Procurement Officer
Centre for National Resilience - Transition to Practice Program for Nursing Staff	\$244,805	Protection of public morals, order or safety	N/A	Executive Director Centre for National Resilience
Nhulunbuy - Supply of Secure Off-Campus Patient Accommodation for Gove District Hospital for a Period of 12 Months	\$175,200	Limited suppliers due to technical requirements	N/A	Regional Executive Director East Arnhem Region
Darwin - Centre for National Resilience - Supply of Childrens Packs for a Period of 6 Months	\$62,160	Protection of public morals, order or safety	N/A	Chief Executive
All Centres - Supply and Delivery of Covid-19 Rapid Antigen Testing	\$497,500	Contract not subject to the requirements of the	N/A	Chief Executive

Description of Goods and Services (a)	Total contract value (b)	Reason for Exemption (c)	Who recommended the course (d)	Who approved the course of action / Position title for delegate (e)
		Procurement Act 1995, publication for transparency purposes only		
Centre for National Resilience - Supply of Masks and Gowns	\$92,494.82	Protection of public morals, order or safety	N/A	Chief Executive
Covid-19 Contact Tracing	\$280,000	Protection of public morals, order or safety	N/A	Chief Executive
Darwin - Supply, Delivery, Commissioning and Training of Equipment to Enhance Genomic Sequencing of COVID-19 Isolates	\$196,022	Protection of public morals, order or safety	N/A	Deputy Chief Executive
Darwin - Supply of Renal Ventilation Hoods	\$173,373	Protection of public morals, order or safety	N/A	Chief Executive
Darwin - Supply and Delivery of Gentech Generator for Royal Darwin Hospital for a Period of 36 Months	\$457,109.20	Limited suppliers due to technical requirements	N/A	Regional Executive Director Top End Region
Darwin - Supply and Delivery of Level 3 Fullback Isolation Gowns	\$500,000	Protection of public morals, order or safety	N/A	Chief Procurement Officer
Siemens Maintenance Agreement for a Period of 36 Months	\$1,446,605	Limited suppliers due to technical requirements, Lease, licence agreement or substantially nonstandard contract	N/A	Regional Executive Director Top End Region
Procure Delivery and Commission Cobas 6800 System for Covid-19 Testing	\$539,000	Protection of public morals, order or safety	N/A	Chief Executive
Darwin - Provision of Supplementary Workforce - Vaccinator	\$2,500,000	Protection of public morals, order or safety	N/A	Chief Executive

Description of Goods and Services (a)	Total contract value (b)	Reason for Exemption (c)	Who recommended the course (d)	Who approved the course of action / Position title for delegate (e)
Provision of Licence and Service Schedule for Maternal Early Childhood Sustained Homevisiting Program for a Period of 36 Months	\$1,081,080	Retrospective award notification for transparency purposes only	N/A	Chief Executive
Darwin - Provision of Supplementary Workforce for the Centre for National Resilience	\$2,500,000	Protection of public morals, order or safety	N/A	Chief Executive
Darwin - Supply and Delivery of Harley Level 3 N95 L-188 masks	\$714,000	Protection of public morals, order or safety	N/A	Chief Executive
Darwin - Supply and Delivery of X-plore 1920 FFP2 NR D Masks	\$832,551	Protection of public morals, order or safety	N/A	Chief Procurement Officer
Darwin - Provision of a Service Maintenance Agreement for Philips Imaging equipment for a Period of 36 Months	\$1,039,657.05	Sole supplier due to patent, copyright or other exclusive rights	N/A	Deputy Chief Executive
All Centres - Provision of a Service Maintenance Agreement for Canon Imaging equipment for a Period of 24 Months	\$1,214,489.43	Sole supplier due to patent, copyright or other exclusive rights	N/A	Deputy Chief Executive
Darwin - Supply and Delivery of Rapid Antigen Tests (RAT) for entry requirements for travellers arriving in the Territory from 20 December 2021	\$3,729,000	Protection of public morals, order or safety	N/A	Deputy Chief Executive
Darwin - Supply and Delivery of Rapid Antigen Test requirements	\$4,906,000	Protection of public morals, order or safety	N/A	Chief Executive
All Centres - Supply and Delivery of Covid-19 Rapid Tests	\$2,629,000	Protection of public morals, order or safety	N/A	Chief Executive
Alice Springs - Pathology Department - Supply and Delivery of 40,000 PCR Tests	\$1,539,120	Protection of public morals, order or safety	N/A	Regional Executive Director

Description of Goods and Services (a)	Total contract value (b)	Reason for Exemption (c)	Who recommended the course (d)	Who approved the course of action / Position title for delegate (e)
				Central Australia Region
Central Australia - Medical Imaging Services for a Period of 60 Months	\$20,000,000	Limited suppliers due to technical requirements	N/A	Deputy Chief Executive

16. Please advise the total number of NTG Corporate Credit Cards within the Agency, including the position titles and levels of the staff holding the corporate credit cards for the purchase of goods and/or services as at 31 March 2022.

Position Title	Classification Code	No of positions
Administration & Project Support Officer	AO4	1
Administration Business Support	AO4	1
Administration Coordinator	AO6	1
Administration Officer East Arnhem South	AO3	1
Administration Officer Prison Health Top End Health Service (TEHS)	AO3	1
Administration Officer West Arnhem/Maningrida	AO3	1
Administration Officer Top End West	AO3	1
Administration Officer Clinical Governance Primary Health Care (PHC)	AO4	1
Administration Support Supervisor PHC	AO4	1
Administration Officer	AO3	1
Administration Officer	AO4	2
Administration Officer	AO6	1
Administration Support Officer	AO2	1
Administration Support Officer	AO3	1
Administrative Officer	AO3	3
Administrative Officer	AO4	1
Administrative Officer Urban	AO3	1
Administrative Support	AO2	1
Administrative Support Officer	AO4	1
Administration Officer	AO5	1
Allied Health & Rehab Coordinator	SP1	1
AUSMAT Emergency Response & Support Coordinator	AO6	1
AUSMAT Logistics Officer	AO7	1
Business Support Officer	AO3	1
Business Support Officer	AO4	2
Business Support Officer Mental Health	AO4	1
Customer Service Team Leader	AO4	2
Data Manager Surveillance	AO4	1
Director Anaesthesia	SSC	1
Director Disaster/Response	EO3	1
Director Library Services	SP1	1
Director Nursing National Critical Care and Trauma Response Centre (NCCTRC)	N7	1
District Admin Officer-Barkly	AO5	1
Divisional Support Officer	AO3	1
Executive Assistant & Projects Officer	AO4	1

Position Title	Classification Code	No of positions
Executive Officer, Katherine Region, TEHS	AO6	1
Executive Assistant	AO4	1
Executive Assistant, Office of Chief Nursing and Midwifery Officer (OCNMO)	AO4	1
Executive Officer	AO5	1
Executive Officer	AO6	1
Executive Officer	SAO1	2
Finance And Business Support Officer	AO4	1
Financial Officer TEP	AO5	1
Hearing Health Outreach Service Coordinator	AO5	1
Health Informatics Project Manager	AO4	1
Manager Strategic Programs (NCCTRC)	SP2	1
Med Workforce & Education Officer	AO6	1
Medical Director NCCTRC	SSC	1
Medicare & Administration Trainer	AO4	1
NCC Complex Perioperative Management	N5R	1
Nurse Education Consultant	N5R	1
OIC - Records East Arnhem	AO3	1
Operations Group Inventory Manager	AO4	1
Operations Manager	AO5	1
Pathology Admin Support Manager Royal Darwin Hospital	AO5R	1
Patient Liaison Executive Officer	AO6	1
Patient Services Manager Tennant Creek Hospital	AO5	1
Personal Assistant	AO3	1
Planning & Research Officer	AO6	1
Procurement Officer	AO4	1
Procurement Officer	AO5	2
Program Support Officer TCP	AO4	1
Project Nurse - OCNMO	N6	1
Project Officer	AO4	1
Project Support Officer	AO4	1
Resource Coordinator Nursing	AO6	1
Resource Management Librarian	P3	1
Seating Technician Seat Services	T4	2
Senior Epidemiologist	SP1	1
Senior Policy Officer	AO5	1
Senior Director Operational Support	SAO2	1
Senior Health Promo Project Officer	AO6	1
Specialist Medical Workforce Consultant	AO7	1
Staff Accommodation Manager	AO4	1
Staff Administrative Officer	AO5	1
Supply Manager	AO4	1

Position Title	Classification Code	No of positions
Supply Manager Business Ops	AO6	1
Supply Manager Central Australia	AO7	1
Team Leader Corporate Support	AO6	1
Technical Officer	T2	1
Telehealth & Remote Medical Admin Officer	AO4	1
Trachoma Data & Admin Officer	AO4	1
Travel & Logistics Officer	AO4	1
Total		91
AUSTMAT Deployment Officers		10
Grand Total		101

FOCUS GROUPS / POLLING / SURVEYS

For the period 1 July 2021 to 31 March 2022:

17. Please detail expenditure on opinion polls and focus groups, including costs and entities that conducted the work.

\$384 for an annual subscription to use Survey Monkey.

18. Detail all surveys undertaken in relation to the focus groups and opinion polls above, including their form, the cost and the inducements that were provided to incentivise participation.

The NT Health Strategic Media, Marketing and Communications Team undertook 25 internal opinion polls during the reporting period.

The Department of Health, System Policy and Planning Branch attended the NT Youth Round Table on 3 October 2021 and also undertook a Stakeholder Survey of the Healthy Choices Made Easy Draft Policy and Customer Survey of the NT Health Kiosks and Vending Machines.

19. Please provide copies of each survey and the results of each survey.

1. Youth Round Table and the Menzies School of Health research Health Summit:

System Policy and Planning attended both the Youth Round Table and the Menzies School of Health research Health Summit in October 2021 and undertook focus group discussions alongside presentations with interactive engagement through Slido. Responses from participants were provided verbally and through Slido. The questions and youth responses have been amalgamated into the report below:

What were some of the health topics you learnt about at school?

• Safe sex - 4 votes	• Mental health - 2 votes	• Menstruation
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<ul style="list-style-type: none"> • Sex education - 3 votes • pregnancy and ovulation - 2 votes • STIs - 2 votes • nothing really - 2 votes • Sexual education - 2 votes 	<ul style="list-style-type: none"> • Drugs - 2 votes • Physical and mental • Sex education • Physical Ed • Physical Health • Sex education 	<ul style="list-style-type: none"> • Nutrition • Old people diseases • Food choices • Cancers • Male pleasure, anatomy • literally almost nothing
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Response theme	Votes
Reproductive, sexual health, & anatomy	17
Physical health/education	3
Mental Health	3
Nutrition, food choices	2
Chronic disease	2
Drugs	2
Nothing	3

Who taught you about these topics at school?

Nurse	0%
Teacher	92%
Headspace	
etc.	8%
Other	0%

Other feedback:

- Of those participants who had an NT Health Promoting School Nurse at their school, the nurse had a minimal role in providing health education. One recalled “slip, slop, slap” theme but no follow-up and no education about health issues they felt were more pertinent.
- *“Nurses were for band-aids and ice-packs”*
- Needed to have a higher profile.
- Perhaps nurses are not best placed to deliver health education.

How did these 'lessons' influence your behaviour?

- *“Made me scared of catching diseases”*
- *“Helped to learn a *little* bit more about my body and how menstruation affects it”*
- *“Yes. It delayed any self-destructive or risky behaviour 🙄”*
- *“Made me scared of vaccines.”*
- *“Don't eat too much sweets”*
- *“Considering that there weren't many lessons they didn't really influence my behaviour”*
- *“They scared me and made me rebel, make wrong, uneducated choices”*
- *“They didn't”*

Other feedback:

- The HPSN role in Katherine is *“not very active”*. The role has been vacant in Katherine since July 2020 with no real impact previously.

- One health issue would be targeted each term, main strategy seemed to be displaying posters with no real engagement with students. E.g. mental health posters were displayed but nothing actively done to address the gaps in services.
- *"Same lady would come each time but there was little contact with her in-between."*
- HPSN in other regional areas *"was a ghost, seen but not heard"*. Most didn't know where her room was.
- Several argued that the role should be part of primary schools.
- Sex Ed wasn't that beneficial TBH [to be honest?]

Note: private schools have no such HPSN role and teachers can provide unreliable health education.

Participants wanted to provide feedback specific to sexual health education:

- *"Current sex education is simplistic, if you have sex you will get pregnant. School sex education pushed abstinence, not choice."*
- Need consent education and education that addresses the kinds of sexual pressures young people are under
- Need consistent messages and passionate, expert teachers. Unsuitable people taught the subject e.g. home economics teacher delivering sex ed. and teaching that periods lasted 28 days.
- Male and female students separated, not suitable for all, only taught about heterosexual sex etc.
- Katherine has a high rate of STIs and also poor sex education
- STI and sex education was fear-based and it worked, sadly so.
- 'Core of Life' was only one day's worth of teaching, too limited.
- *Year 6 talk is only about periods*

What suggestions do you have to improve how students learn about health and related skills?

- *"Sometimes depends on the teacher"*
- *"Have session which are engaging and add value to the students. Help them understand how it will impact them. Take away the stigma,"*
- *"Have someone who knows more about health to teach"*
- *"Well inform students when are these lessons taking place and more frequent health talks"*
- *"Better explanation of Mental Health issues & Sexual Health issues in Health Class."*
- *"Make it an active conversation and stop the taboo around it Find ways to engage young people in the way young people want to be engaged"*
- *"Family education is also important"*
- *"Learn more about food, nutrition, overall health and well-being and the effects. Use many methods of discussion and learning, coming from educated and informed people."*
- *"make it consistent and realistic"*
- *"Have health talks more frequently"*

Other feedback:

- Have experts deliver the topics
- Have topics on wellbeing, nutrition, serotonin, managing mental health etc.
- More of a priority than maths

What do the Youth Friendly Health Service Standards mean to you?

Very little time to actually reflect on standards. *Few post-it notes were collected.*

“Equitable” - fair, impartial, accessible for everyone

- *basing it on priority but giving everyone a go*
- *more access to services in remote communities*
- *regardless of ‘who’ you are*
- *prioritising based...*

“Effective” - are services to young people delivered in a way that is acceptable and adaptable by young people

“Appropriate” - are services being delivered in a safe way

“Accessible” - private versus public healthcare
- affordability

What one thing, would you change to make health services more friendly and safe?

- *“More female doctors to female patient’s ratio. Acknowledging women’s pain tolerance/hormones. Being culturally appropriate. Understanding that not every patient diagnosed with “disease A” (for example) has the exact same life story (not a case of “one size fits all”). Teaching young people that they shouldn’t feel ashamed to talk about their health!”*
- *“Accessible and friendly nurses”*
- *“Probably having more education around health services because I think that people will feel more comfortable and safe if they know how to go to the doctors, etc.”*
- *“Calm & professional staff”*
- *“Employ locals”*
- *“Friendly nurses, being handled as a patient Care Busking trust Privacy”*
- *“Accessible, friendly service Appropriate discussion and informed consent to what’s available”*
- *“More efficient”*
- *“more female doctors”*
- *“Women nurses”*

Other feedback:

- Calm & professional staff
- Knowing that you are being cared for
- Receiving all necessary treatments available

Participants wanted to provide feedback specific to hospitals:

- Is it in the budget?
- Wait lists at hospitals are too high
- Palmerston Regional Hospital is an ineffective use of resources – patients need to be transferred to RDH anyway.

- Expand the Cowdy Ward. 20+ patients currently waiting for beds (Oct 21). More beds – extend ward/build another adolescent wing/ward (why isn't there an adolescent in-patient ward?)
- Others noted role of PRH in aged care
- Should be adolescent wards in regional hospitals eg Nhulunbuy, as it's frightening to be housed with older patients
- Health service access for those on visas

Participants wanted to provide feedback specific to mental health:

- Problem of being discharged too early
- Need to out of hours mental health support for regional areas
- High level of concern about waitlists and demands for mental health
- Concern about quality of Tamarind Centre services
- Should be adolescent wards in regional hospitals eg Nhulunbuy, as it's frightening to be housed with older patients

Other themes that emerged...

Health Literacy – a few participants noted that while NT Health has some good resources, they are not easily accessible and our website is not user friendly.

One participant had started a project to improve health literacy and has started an Instagram account as part of this @keepitlitnt.

Culturally appropriate care- Suggested a model of GPs and traditional healers working together.

2. 'Healthy Choices Made Easy' stakeholder and customer surveys:

System Policy and Planning undertook a 'Healthy Choices Made Easy' stakeholder and customer surveys across NT Health kiosks and vending machines.

The Healthy Choices Made Easy policy and guidelines are the mandatory NT Health healthy eating requirements for government healthcare facilities. This policy is being updated.

NT Health Kiosk/Vending Machine Customer Survey

Q1. Are you?

Answered: 26 Skipped: 0

ANSWER CHOICES	RESPONSES	
Staff	100.00%	26
Visitor	0.00%	0
Patient	0.00%	0
Volunteer	0.00%	0
Total		26

Q2. Which NT Health site are you at?

Answered: 26 Skipped: 0

ANSWER CHOICES	RESPONSES	
Royal Darwin Hospital	30.77%	8
Palmerston Regional Hospital	34.62%	9
Katherine Hospital	11.54%	3
Alice Springs Hospital	23.08%	6
Tamarind Centre	0%	0
Total		26

Q3. How healthy do you think the current food and drink options are for sale at the kiosk/vending machine?

Answered: 26 Skipped: 0

ANSWER CHOICES	RESPONSES	
There are no healthy choices	0.00%	0
There are some healthy choices	26.92%	7
The are mostly healthy choices	61.54%	16
There are only healthy choices	11.54%	3
Total		26

Q4. Would you support the increase of healthier food and drink options in the kiosk/vending machine?

Answered: 26 Skipped: 0

ANSWER CHOICES	RESPONSES	
Yes	61.54%	16
No	38.46%	10
Total		26

Q5. How often do you purchase food or drink from the vending machine?

Answered: 26 Skipped: 0

ANSWER CHOICES	RESPONSES	
Everyday	3.85%	1
Three or more days a week	7.69%	2
One or two days a week	11.54%	3
One or two times a month	3.85%	1
Less than once a month	23.08%	6

One off/single trip to the site	11.54%	3
Never/Not Applicable	38.46%	10
Total		26

Q6. What makes you choose food and drinks from this vending machine? (choose up to 3)

Answered: 26 Skipped: 0

ANSWER CHOICES	RESPONSES	
Not Applicable	38.46%	10
Cost/price	15.38%	4
Convenience	38.46%	10
Healthiness	11.54%	3
Taste	15.38%	4
Habit	0.00%	0
Child's preference	3.85%	1
Other (please specify) *	11.54%	3
Total		26

* **OTHER (PLEASE SPECIFY) DATE:**
1. Overtime shifts 3/2/2022 10:26 PM
2. Need caffeine (coke) 3/2/2022 1:26 PM
3. Need substantial meal 2/25/2022 12:37 PM

Q7. How often do you purchase food or drink from the kiosk?

Answered: 26 Skipped: 0

ANSWER CHOICES	RESPONSES	
Never/Not Applicable	0.00%	0
Everyday	26.92%	7
Three or more days a week	42.31%	11
One or two days a week	11.54%	3
One or two times a month	15.38%	4
One off/single trip to the site	0.00%	0
Less than once a month	3.85%	1
Total		26

Q8. What makes you choose food and drinks from this kiosk? (choose up to 3)

Answered: 26 Skipped: 0

ANSWER CHOICES	RESPONSES	
Not Applicable	0.00%	0
Cost/price	19.23%	5
Convenience	69.23%	18
Healthiness	26.92%	7
Taste	42.31%	11
Habit	19.23%	5
Child's preference	0.00%	0
Other (please specify) *	23.08%	6
Total		26

* OTHER (PLEASE SPECIFY)	DATE
1 Allergens	4/8/2022 2:05 PM
2 Friendly staff	3/25/2022 11:29 AM
3 Distance	3/11/2022 11:20 AM
4 Overtime shifts	3/2/2022 10:26 PM
5 Need coffee	3/2/2022 1:26 PM
6 Options, and lovely staff!	2/25/2022 10:42 AM

Q9. What food and drinks do you normally purchase from the kiosk or vending machine?

Answered: 26 Skipped: 0

ANSWER CHOICES	RESPONSES	
Sandwiches/wraps	73.08%	19
Hot meal/soup	80.77%	21
Pies/sausage roll/pastry	46.15%	12
Hot chips/fried foods	34.62%	9
Salad/vegies and dips	30.77%	8
Fruit	38.46%	10
Yoghurt	11.54%	3
Chips or savoury snacks	15.38%	4
Cakes/biscuits/muffin/slice	23.08%	6
Ice cream/lollies/chocolate	3.85%	1
Tea/Coffee/Hot drinks	46.15%	12
Iced coffee/milkshake/smoothies	30.77%	8

Soft drink/diet soft drink	42.31%	11
Juice	15.38%	4
Water	7.69%	2
Sports/energy drink	3.85%	1
Flavoured milk	7.69%	2
Other	3.85%	1
Total		26

Q10. If the kiosk or vending machines don't have the food/drink you want, do you go elsewhere?

Answered: 26 Skipped: 0

ANSWER CHOICES	RESPONSES
Yes	57.69% 15
No	42.31% 11
Total	26

#	WHERE DO YOU BUY THE OPTIONS YOU WANT?	DATE
1	RFDS	4/8/2022 2:05 PM
2	Shops	3/18/2022 3:36 PM
3	Fast food at Cas	3/14/2022 4:57 AM
4	Servo	3/10/2022 7:52 AM
5	Go without	3/9/2022 1:22 PM
6	Servos	3/7/2022 7:52 PM
7	Uber eats	3/2/2022 10:26 PM
8	Chemist for chocolate	3/2/2022 1:26 PM
9	Tea shrine	3/1/2022 1:51 PM
10	Gateway	2/25/2022 12:53 PM
11	Go without	2/25/2022 12:37 PM
12	Off site. Its a pain.	2/25/2022 10:42 AM

Q11. What other foods/drinks would you like the kiosk/vending machine to sell?

Answered: 26 Skipped: 0

#	RESPONSES	DATE
1	More GF and vegan options including hot food	4/8/2022 2:05 PM
2	Healthy wraps, more healthy salads,	3/30/2022 10:29 AM

3	Soups in cold weather Grazing plates Salad and cold meats	3/25/2022 11:29 AM
4	Hash browns for breakfast	3/19/2022 12:27 PM
5	Better variety of hot meals and treats. We've had the same offerings on rotation for far too long now.	3/18/2022 3:36 PM
6	Na	3/15/2022 3:21 PM
7	Not sure. Chocolate?	3/14/2022 12:58 PM
8	More light and quick snacks	3/14/2022 12:15 PM
9	Low carb low sugar foods	3/14/2022 10:29 AM
10	Frappes	3/14/2022 10:26 AM
11	Bring back lucky bat cafe and their pastries	3/14/2022 4:57 AM
12	Egg with out spinach in it on the muffins	3/11/2022 11:20 AM
13	Regular soft drinks at ASH. Why is there only diet soda available when ice coffee has exactly the same amount of sugar as coke etc. surely the dieticians know this or are they as incompetent as the rest of the kitchen staff?	3/10/2022 7:52 AM
14	Sandwich bar Chips	3/9/2022 1:22 PM
15	Soft drinks	3/7/2022 7:52 PM
16	Toasties, pumpkin soup	3/7/2022 11:17 AM
17	Pies, sausage rolls, quick meals	3/2/2022 10:26 PM
18	Portion controlled chocolate	3/2/2022 1:26 PM
19	Iced coffee	3/2/2022 11:56 AM
20	Ice coffee	3/1/2022 1:51 PM
21	Wraps at the Kiosk	2/28/2022 2:02 PM
22	Sandwich bar, salads, lighter cleaner food,	2/25/2022 12:53 PM
23	Substantial meals not snacks in vending machines	2/25/2022 12:37 PM
24	Salads need to have less if the yucky dressings - too sweet, too much vinegar. Some meals wd be great but i dont buy becuse loaded with sauce or balsamic.	2/25/2022 10:42 AM

Q12. What else could NT Health do to support healthy eating at health campuses?

Answered: 26 Skipped: 0

#	RESPONSES	DATE
1	Address food waste	4/8/2022 2:05 PM

2	Switch all soft drink to sugar free. Reduce size of flavoured drinks	3/30/2022 10:29 AM
3	Menu announced the day prior so we can plan to bring lunch or eat at the cafe. Depending on what's available	3/25/2022 11:29 AM
4	Better availability of hot meals + sandwiches - often sold out by 1pm.	3/19/2022 12:27 PM
5	Make the healthy choices delicious and affordable	3/18/2022 3:36 PM
6	Na	3/15/2022 3:21 PM
7	They do a good job	3/14/2022 12:58 PM
8	Just more variety	3/14/2022 12:15 PM
9	Proved free food days, healthy snacks to the wards	3/14/2022 10:29 AM
10	Lower price	3/14/2022 10:26 AM
11	Bring back lucky bat	3/14/2022 4:57 AM
12	Make sure there is sufficient stock	3/11/2022 11:20 AM
13	Already doing enough. Adults can choose the type of food they want to eat. Again, ice coffee has the same amount of sugar as regular coke. Why sell chocolates, chips, ice cream etc and not coke? Also, why is hot food held for so long in the Bain marie? Surely you shouldn't sell 6 hour old pies. Can you be more transparent about profits? ASH kitchen manager unable to take constructive criticism	3/10/2022 7:52 AM
14	More choice	3/9/2022 1:22 PM
15	Nothing	3/7/2022 7:52 PM
16	Stop people smoking	3/7/2022 11:17 AM
17	Na	3/2/2022 10:26 PM
18	Lower the price of healthy choices	3/2/2022 1:26 PM
19	Promote more, reduce the healthier foods being served	2/28/2022 2:02 PM
20	Not totally take away the comfort foods. Still need access to some red and orange foods	2/25/2022 12:53 PM
21	Have as many vego options as meat - equal opportunity! I cant live on egg sandwiches! (With mayo obvsly)Thank goodness im not Vegan.....	2/25/2022 10:42 AM

Q13 Do you identify as

Answered: 25 Skipped: 1

ANSWER CHOICES	RESPONSES	
Aboriginal	4.00%	1
Torres Strait Islander	0.00%	0
Aboriginal and Torres Strait Islander	0.00%	0
Neither	80.00%	20
Prefer not to say	16.00%	4
Total		26

Healthy Choices Made Easy Policy and Guidelines Consultation

Q1 Does the structure of the documents flow, (is it in a logical order) if not how could this be improved?

Answered: 11 Skipped: 0

#	PLEASE SUGGEST HOW COULD THIS BE IMPROVED	DATE
1	The Policy Does. The Guideline does as well, however may want to consider including 'Auditing and CQI' prior to the 'Tips and Tricks' section for better flow	3/10/2022 12:06 PM
2	Mostly, in the guidelines the text under 7.0 before 7.1 to me, makes more sense to be included after the introduction to help viewers understand the context and importance of the guidelines.	3/9/2022 4:41 PM
3	Some of the photos in the visual meal guide does not show what food is in the picture, specially some of the amber foods	3/9/2022 3:33 PM
4	Guideline: Perhaps 6. Meals should come before 4. drinks and 5. snacks? Guideline: Perhaps the setting for this guideline (ie. NT Health sites) should be more clearly stated and expanded upon in the introduction. There is only one sentence in the introduction stating this and this could be easily missed	3/7/2022 12:20 PM
5	Mostly yes, some components of 7. Tips and Tricks for Implementing the Guidelines on page 15 would work better in the introduction (e.g. where the policy applies and why HCME is important) and just stick solely to "tips and tricks"	3/2/2022 4:07 PM
6	Consider moving 'Why is Healthy Choices Made Easy important?' (to be made into infographic) into 1. Introduction instead of 7. Tips & tricks	3/1/2022 4:28 PM

Q2 Is the information relevant, useful and accurate?

Answered: 11 Skipped: 0

ANSWER CHOICES	RESPONSES	
Yes	90. 91%	10
No	9.09%	1
TOTAL		11

#	PLEASE SUGGEST HOW THIS COULD BE IMPROVED OR THE INFORMATION COULD BE MADE MORE PRACTICAL	DATE
1	The document often is not used by organisation, one of the reason might be that it is not user friendly, it is in particular ignored by management, and for anyone who wants to use it, the current format is not user friendly, specially for packaged food they need more practical example to be able to quickly decide if the product meets the catering guidelines and if not what are some of alternatives that are close to it, specially for packaged food	3/9/2022 3:33 PM
2	The guideline document is quite large, targeting a few different settings - so won't be applicable for everyone. Can see the merit of having 1 document rather than several different ones. Having more pictorial representation, less wordy in sections and design certain sections to attract the eye to the most important/practical information.	3/2/2022 4:07 PM

Q3 Is there any information / content missing?

Answered: 11 Skipped: 0

ANSWER CHOICES	RESPONSES	
Yes	81.82%	9
No	18.18%	2
Total		11

#	PLEASE ADVISE WHAT IS MISSING	DATE
1	-Can a generic mail to contact health improvement for troubleshooting be included in the guidelines? - Given this is an update, would it be possible to include a section that explains the main changes? (i.e. appendix) -Suggest to include a Frequently Asked Questions section that incorporates common issues faced with the implementation of the policy if these have been documented in the past. Otherwise suggest to get feedback from involved stakeholders.	3/10/2022 12:06 PM
2	A note about providing a range of foods that meet different cultural preferences would be beneficial. Kosher and Halal noted, but perhaps something broader around cuisines.	3/9/2022 4:41 PM
3	Suggesting to include content on classifying food using nutrition information to classify green, amber and red to make it more user friendly similar to Vic/ qld Health healthy catering guide or NT school nutrition program guidelines , for example to include nutrient criteria table for different hot food item, snack foods, sauces, dips, breakfast cereals,	3/9/2022 3:33 PM

	information on how to assess nutrition information panel, to give users opportunity to be able to assess the products themselves looking at the panel. also to include more examples of food options on these categories: Platters, nibbles, finger foods and sandwich ideas, breakfast food, snacks and finger food, hot dishes, sweat, savoury biscuits, cakes and slice, also more ideas on healthier options to include in Christmas hampers, food that does not need much preparation/ cooking	
4	500mL for icecream - is this accurate? also do we need to specify nutrition targets for bliss balls	3/7/2022 11:59 AM
5	Acknowledge that this is just a draft, but there is potential to include a lot more pictures/visual etc. The food guide is great, suggest also doing pictures for guide for sweet foods, snacks, drinks. Suggest representing 7.1.1. Healthy ingredient swaps visually.	3/2/2022 4:07 PM
6	Link to Australian Dietary Guidelines too as these are the basis of the traffic light system, e.g. in the Introduction?	3/1/2022 4:28 PM
7	I would like to suggest some details/restrictions added re the fund-raising exemption - will put more below	3/1/2022 11:14 AM
8	Could a link to the guideline be included in the policy so that it is easier to find the practical information for implementation? Is there an audit tool?	2/24/2022 1:29 PM
9	perhaps some clarification of salt reduced products - primarily sauces - maybe have a range of sodium levels for amber/red/green. Also in the catering section it says sandwiches are green but processed meats are red, so does that mean sandwiches with ham would be red? some clarification would be good.	2/23/2022 10:57 AM

Q4 Is the language and terminology used throughout the document relevant and appropriate?

Answered: 11 Skipped: 0

ANSWER CHOICES	RESPONSES	
Yes	81.82%	9
No	18.18%	2
TOTAL		11

#	COMMENTS	DATE
1	May want to consider a comprehensive dissemination plan and training options for involved stakeholders - vendors, contractors, staff, dietitians	3/10/2022 12:06 PM
2	A bit nit picky, but in the introduction it states "Good nutrition contributes to complete health and wellbeing." I feel that 'complete' is inappropriate in this setting. It contributes to health and wellbeing in	3/9/2022 4:41 PM

	general and the use of terms like 'complete' can make health and wellbeing seem more unattainable.	
3	suggesting to remove the healthy star rating from the document	3/9/2022 3:33 PM
4	Mostly yes, there is some nutrition jargon used such as "discretionary" used	3/2/2022 4:07 PM

Q5 Are there any missing definitions?

Answered: 5 Skipped: 6

#	RESPONSES	DATE
1	no	3/7/2022 12:20 PM
2	No	3/2/2022 4:07 PM
3	'Australian Dietary Guidelines'?	3/1/2022 4:28 PM
4	no	3/1/2022 11:14 AM
5	as above - salt-reduced - what does this mean just labelled or is there a criteria for sodium content	2/23/2022 10:57 AM

Q6 Do the category names accurately reflect their purpose, and are they easily understood? 'Best choice' = Green 'Limit' = Amber 'Off the menu' = Red

Answered: 11 Skipped: 0

ANSWER CHOICES	RESPONSES	
Yes	90.91%	10
No	9.09%	1
TOTAL		11

#	COMMENTS	DATE
1	the wording used in the document to describe the 3 categories green, amber red, suggest that the document is more for food outlets, such as the terms used "off the menu" or "75% or more by shelf space" while the document also intended for catering for events hampers, morning teas etc, to change the wording in a way to incorporate all those areas	3/9/2022 3:33 PM

Q7 Are the foods and drinks categorised correctly? Are there any items that should be in a different category?

Answered: 7 Skipped: 4

#	RESPONSES	DATE
1	no added sugar fruit juice should not be in the same category as water, protein and breakfast drinks not a good idea to be removed	3/9/2022 3:33 PM
2	I have an issue with the proposed pack size of beverages to be equal or less than 500ml. It	3/8/2022 7:51 AM

	would be fair to say that a majority of manufacturers make 600ml. therefore this now restricts the range and the price competitiveness. This will ultimately increase retail prices.	
3	Yes- categorised correctly	3/7/2022 12:20 PM
4	Not all yoghurts have health star rating on them, some flavoured yoghurts might be suitable?? Likewise with some other products. Can we have a nutrition information panel instead?	3/7/2022 11:59 AM
5	Surprised to see juice in the green section, and at serving size of up to 500ml	3/7/2022 11:59 AM
6	Looks okay as far as I could see (only managed a brief read of specific foods/drinks in categories, sorry)	3/1/2022 4:28 PM
7	all good but I did find it hard to find where meat pies & sausage rolls fit but found them eventually	3/1/2022 11:14 AM

Q8 What do you see as the enablers and/or barriers for being able to successfully implement this policy?

Answered: 11 Skipped: 0

#	RESPONSES	DATE
1	Barriers: staff too busy with BAU to engage in consultation efforts, need for comprehensive dissemination, personal preferences, resistance from staff who are critical of full sugary drinks not being available to them Enablers: some staff keen to lead by example, awareness across some settings, experience of food service staff in implementing the policy, willingness of some staff to engage and improve	3/10/2022 12:06 PM
2	Enables - including low nutrient and high energy foods just in small portions allowing NT health staff to still have access when desired, facility staff having the skills and capacity to implement or access to training to upskill, regular monitoring and support to meet guidelines Barriers - policy fatigue, lack of skills to implement, consumer pushback, availability of size limited products in appropriate sizes where not made or packaged at the premises.	3/9/2022 4:41 PM
3	Staff often not aware that it exists, for people who refer to it, they do not find it user friendly, people need a document which provides more concrete example of what they could provide in a quick and easy way	3/9/2022 3:33 PM
4	If the range is reduced due to the suggested sizes then this becomes more limiting to a place like Darwin. This is achievable however harder to source products that are not normally stocked in	3/8/2022 7:51 AM

	the Darwin market. Once again places pressure on the retail sell prices. The reality is also that manufacturers produce products for the mainstream Australia. Our difficulty but not impossible task is to get 1. Source products that can be sold in a vending machine from a physical size, 2. Is to source products that can be sold economically. 3. meet the NT Nutritional policy There will be times whereby it is difficult of cost prohibitive to source products that meet the nutritional policy. I'd like to see a mechanism that we can present products that fall outside of the policy that can be reviewed and allowed to be sold.	
5	Staff time (in targeted settings) Consistency in staff Facilities eg. kitchen facilities Staff understanding of policy	3/7/2022 12:20 PM
6	HSR - not all products have this.	3/7/2022 11:59 AM
7	Barriers: - Long document, and currently quite wordy in places. - Who is responsible and how for implementing the policy/guidelines is not entirely clear. The audit process could be articulated more clearly. Enablers: - Nominate non nutrition staff to assist with implementing policy as part of their role. - Management approval and input	3/2/2022 4:07 PM
8	Notifying the relevant organisers/stakeholders of NT Health events/catering/etc. of these guidelines, and getting them to integrate routinely into their organisation of events/catering	3/1/2022 4:28 PM
9	enablers are champions & barriers are lack of enforcement of implementation	3/1/2022 11:14 AM
10	Stricter requirements (i.e. no red foods on the menu) are likely to be a barrier to staff accepting new guidelines. Use of health star rating will make choosing packaged foods easier without requiring detailed label reading.	2/24/2022 1:29 PM
11	enablers - promotion via dietitians barriers - strict limitations on red foods	2/23/2022 10:57 AM

Q9 How should the policy and guidelines be promoted to ensure all NT Health staff are aware of these?

Answered: 9 Skipped: 2

#	RESPONSES	DATE
1	1) ongoing and comprehensive dissemination efforts that are tailored for each specific audience: i.e. dietitians, food service staff, general staff, consumers 2) opening a channel for ongoing feedback with delegated accountabilities and	3/10/2022 12:06 PM

	actions i.e. generic email that receives feedback, collates and incorporates for future reviews of policy and guidelines 3) Just like we do with our 'smoke free policy' perhaps have signs/posters other promo resources in our campuses?	
2	Highlighting and promoting changes that staff may notice when policy related changes are made. Social media updates Signage across services with QR code to link to documents and/or to provide feedback	3/9/2022 4:41 PM
3	through newsletters for all NT health staff, to include good news stories of what different organisations have done to cater healthier food items using the guidelines, health improvement unit meeting with management and raise the profile in this area	3/9/2022 3:33 PM
4	-Email promotion -Intranet - Posters in food environments	3/7/2022 12:20 PM
5	via the newsletter and health promotion activities	3/7/2022 11:59 AM
6	Include in orientation of all staff Offer training to non-nutrition staff in how to implement/assist their site to observe policy	3/2/2022 4:07 PM
7	through multiple email updates including one from CE to all staff that is only about this new policy & its importance	3/1/2022 11:14 AM
8	Posters/visual promotion around retail food outlets	2/24/2022 1:29 PM
9	not sure about this one. always seems like no matter how much you advertise and promote something people still don't know about it. I think probably the dietitians at each site will be the best promoters of the guideline so encouraging staff to consult with the dietitians when planning catering for example.	2/23/2022 10:57 AM

Q10 Please add any other comments or feedback for consideration.

Answered: 4 Skipped: 7

#	RESPONSES	DATE
1	Great work in putting this together! Consider potential negative impacts of staff involved with service delivery being advocates of this policy as there is many people with strong feelings about it - this could have negative impacts in building good working relationships that are needed for the service delivery. Unsure if this has been documented but it would be worth considering. Ideally auditing efforts could be led by Sector and System leadership?	3/10/2022 12:06 PM

2	suggesting to not include the healthy star rating in the guideline, the document says that the healthy star rating follows the Australia dietary guidelines. But looking at what gets a 5 star, suggest it is not necessarily in line with dietary guidelines, for example a no added sugar fruit juice gets a 5 star, same as water, I think this gives mixed messages, The Australian Dietary guidelines puts fruit juice including the no added sugar juice in the discretionary food. To include information on healthier cooking methods and how that cooking methods could change the category of food from green, amber, red	3/9/2022 3:33 PM
3	I think the policy should include operators to be accredited from a safety program	3/8/2022 7:51 AM
4	I have a suggested revision re the exemption of fund-raising. I realise there are challenges there but it would be great if this could be restricted or limited in some way – suggestions for limiting it could be that the charity/fund-raising be for health-related causes only and/or that the volume/amount be limited in some way. Its just this became quite a “thing” at Menzies for a while – with the staff tea room becoming full of “fund-raising” chocolates run by “staff” where the proceeds (collected by the staff organising the sales) then bought pizza for lunch for staff! Thus it would be important to at least document that it needs to be a registered charity for fund-raising & I'd suggest that it could be limited to be only health-related registered charities. If there's any way of restricting or limiting fund raising by cause & by volume (eg no more than 25% red rule still applies or perhaps no more than 5-10% of shelf/bench space in tea room or similar??) I think that would be important.	3/1/2022 11:14 AM

Q11 If you are happy to be contacted about your responses, please leave your contact details below

Answered: 8 Skipped: 3

ANSWER CHOICES	RESPONSES	
Name	100.00%	8
Organisation/Hospital Campus	100.00%	8
Role	100.00%	8
Address 2	0.00%	0
City/Town	0.00%	0
State/Province	0.00%	0
ZIP/Postal Code	0.00%	0
Country	0.00%	0
Email Address	100.00%	8

Phone Number	0.00%	0
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COMMUNICATIONS AND MARKETING

20. Please detail expenditure on advertising and communications during the period 1 July 2021 to 31 March 2022.

For each advertisement for which an expense was incurred:

- (a) What was the purpose / description of the advertisement?
- (b) Who was the advertisement placed with, i.e. media outlet, newspaper, television station, digital platform; or other?
- (c) What was the total production cost, including, but not limited to, design, commissions, and placement costs?

\$1,228,674.

- (d) Were tenders or expressions of interest called? If not, why not?

All projects were within Tier 1 procurement guidelines.

- (e) Did the agency enter into any separate arrangements for advertising placements or advertorials? If so, please provide details of expenditure and media outlet.

Separate arrangements were entered into with Go Transit and Darwin International Airport.

- \$55,626 for COVID-19 vaccine bus wrap advertising
- \$4,000 per month for COVID-19 advertising

TRAVEL

21. Please provide the total expenditure and itemised details of travel, including, but not limited to travel-related costs such as accommodation, travel allowance, entertainment, car rental, meals and incidentals, in each Agency and authority during the period 1 July 2021 to 31 March 2022 broken down to:

- (a) International Travel

Nil.

- (b) Interstate Travel

\$406,731.

- (c) Intrastate Travel

\$7,138,903.

During the period 1 July 2021 to 31 March 2022, a total of \$167,559 was expended on training related costs across NT Health, noting that these costs include interstate and intrastate travel related costs.

Total expenditure for travel is provided only, with the amount of administrative effort required to provide itemised details of travel related costs too onerous, and would result in undue diversion of resources from service delivery.

- 22. In the case of international travel identified in response to the question above, please provide the purpose, itinerary, persons and costs involved in each trip.**

Not applicable.

- 23. Please provide itemised details and costs of all travel undertaken by the Minister that was paid for by the Agency or authority, including travel on charters during the period 1 July 2021 to 31 March 2022.**

Nil.

HOSPITALITY / FUNCTIONS AND EVENTS

- 24. Please provide full details of all official hospitality provided for the period 1 July 2021 to 31 March 2022.**

In relation to each occasion where official hospitality was provided:

- (a) What was the purpose of the hospitality?**

Purpose of hospitality	Department of Health
Awards	\$25,647
Deployment	\$28,284
Meetings/seminars/conferences	\$7,542
Presentations	\$1,150
Training	\$2,067
Workshops	\$1,352
Grand total	\$66,042

- (b) How many guests attended?**

Administrative effort required to respond is excessive and would result in undue administrative diversion of resources from service delivery.

- (c) How many Ministers attended?**

Events with Ministerial Attendance:

- 20 July 2021 – Launch of Aboriginal Health Plan – Hon. Natasha Fyles MLA, Minister for Health

- 2 September 2021 – 2021 NT Aboriginal and Torres Strait Islander Health Worker and Practitioner Excellence Awards – Hon. Natasha Fyles MLA, Minister for Health
- 6 September 2021 – Opening of the CT Service at Gove District Hospital – Hon. Natasha Fyles MLA, Minister for Health and Hon. Eva Lawler MLA, Minister for Infrastructure, Planning and Logistics
- 14 October 2021 – Formal opening Red Lily/Minjilang Health Centre Handover – Hon. Natasha Fyles MLA, Minister for Health
- 25 November 2021 - Humanitarian Overseas Service Medal Presentation – Hon. Natasha Fyles MLA, Minister for Health

(d) How many Ministerial staff attended?

In most cases one staff member attended, depending on the nature of the event.

(e) How many MLAs attended?

14 October 2021 – Red Lily/Minjilang Health Centre Handover – Member for Arafura.

(f) How many Public Sector employees attended?

Administrative effort required to respond to this is excessive and would result in undue administrative diversion of resources from service delivery.

(g) What was the total cost incurred?

\$66,042.

GRANTS, SPONSORSHIPS, DONATIONS AND INCENTIVES

25. Please detail expenditure on grants, sponsorships, donations and incentives paid by your Agency (including the recipient of each payment) during the period 1 July 2021 to 31 March 2022, including agency budget totals to administer such programs.

For privacy reasons the recipient details will not be provided however the below table outlines grants allocated during the period 1 July 2020 to 31 March 2021.

Grant/Scholarship	Number Awarded	Total Value
NT Health Nursing Study Assistance	13	\$60,000
NT Health Mental Health Scholarships	1	\$22,000
NT Health Aboriginal Scholarship Scheme for 1st year Health Undergraduates Students	5	\$24,375

Grant/Scholarship	Number Awarded	Total Value
2022 Indigenous Allied Health Australia Leadership Forum.	2	\$6,050
Total		\$112,425

26. Please detail the funds utilised to distribute awards and sponsorships in the period 1 July 2021 to 31 March 2022, and to what activities. Please list details of any contract periods as part of any arrangement.
27. Indicate which awards and sponsorships were managed by Regional Offices. What is anticipated for the 2022/23 financial year?

Awards/Sponsorship	Regional office	Amount
NT Aboriginal and Torres Strait Islander Health Worker and Practitioner Excellence Awards	Darwin	\$25,094.00
NT Health Translating Research into Practice (TRIPs) Award at the Nursing and Allied Health Research Symposium 2021.	Darwin	\$500.00
Junior Doctor Research Awards*	Top End (TE), East Arnhem Region (EAR) & Big Rivers Regions (BRR)	\$5,750.00
Deadly Cup Tournament and other Primary Health Care Promotion/sponsorship	TE, EAR & BRR	\$10,254.37
Regional Employee Awards Program.	TE, EAR & BRR	\$470.00
TOTAL		\$42,068.37

**For the Junior Medical Doctor Research Awards the amount allocated each year is \$10,000; sometimes the full amount is not spent.*

28. Please detail the amounts paid on grants, donations and incentives to non-Government organisations for the period 1 July 2021 to 31 March 2022, including to which organisation and the services to be provided?

Organisation	Service	Disbursements Paid
Amity Community Services Inc	Counselling, Information And Education	372,953.25
Anglicare N.T. Ltd.	Young Rangers Program (Specific Name To Be Developed)	20,000.00

Organisation	Service	Disbursements Paid
	With Young People Engaged In Program)	
Anyinginyi Health Aboriginal Corporation	Anyinginyi - Fetal Alcohol Spectrum Disorder	80,000.00
Association Of Alcohol And Other Drug Agencies NT Incorporated	Association Of Alcohol And Other Drug Agencies NT (AADANT) - Strategic Analysis Of A Managed Alcohol Facility (MAF)	15,000.00
Association Of Alcohol And Other Drug Agencies NT Incorporated	Association Of Alcohol And Other Drugs Agencies NT Inc. Peak Body 2019 - 2024	85,121.00
Barkly Region Alcohol And Drug Abuse Advisory Group Aboriginal Corporation	Continuing Care Co-Ordination Service	112,500.00
Barkly Region Alcohol And Drug Abuse Advisory Group Aboriginal Corporation	Residential Rehabilitation Treatment Service	737,115.75
Barkly Region Alcohol And Drug Abuse Advisory Group Aboriginal Corporation	Tennant Creek Sobering Up Shelter Variation To Extend Opening Hours	624,762.75
Barkly Region Alcohol And Drug Abuse Advisory Group Aboriginal Corporation	Tennant Creek Sobering Up Shelter Variation To Increase FTE	54,599.00
Bushmob Aboriginal Corporation	Outreach - Bush Adventure Therapy Program	320,135.25
Bushmob Aboriginal Corporation	Trauma Informed Care Services	95,747.25
Bushmob Aboriginal Corporation	Volatile Substance Abuse / Alcohol And Other Drugs Treatment Services For Young People	923,521.75
Caaps Aboriginal Corporation	Youth VSA And AOD Residential Rehabilitation Service	954,336.75
Cancer Council Victoria	Quitline Nt	57,951.00
CatholicCare NT	Counselling, Information & Education, Tiwi Island	252,147.00
CatholicCare NT	Counselling, Information & Education Urban	219,317.00
CatholicCare NT	Counselling, Information & Education Wadeye	126,074.00
Central Australian Aboriginal Congress Aboriginal Corporation	Alternatives To Custody And Alcohol And Other Drugs In-Reach Program - 07/2021-06/2024	106,495.50

Organisation	Service	Disbursements Paid
Central Australian Aboriginal Congress Aboriginal Corporation	Continuing Care And Co-Ordination Service	155,000.00
Central Australian Aboriginal Congress Aboriginal Corporation	Fetal Alcohol Spectrum Disorder (FASD) Regional Activity Coordinator - Alice Springs	170,000.00
Damien Mick	Young Pups	20,000.00
Danila Dilba Biluru Butji Binnilutlum Health Service Aboriginal Corporation	Continuing Care And Co-Ordination Service	183,976.06
Danila Dilba Biluru Butji Binnilutlum Health Service Aboriginal Corporation	Danila Dilba - Fetal Alcohol Spectrum Disorder (FASD) Regional Activity Coordinator	140,000.00
Darwin Aboriginal And Torres Strait Islander Women's Shelter Corporation	Mental Health - Indigenous Men's Healing Program	10,000.00
Darwin Aboriginal And Torres Strait Islander Women's Shelter Corporation	Mental Health - Indigenous Men's Healing Program	40,000.00
Drug And Alcohol Services Australia Ltd	Alice Springs Sobering Up Shelter	734,711.25
Drug And Alcohol Services Australia Ltd	AOD Residential Rehabilitation Treatment Services	893,954.25
Drug And Alcohol Services Australia Ltd	Emergency Department Assist Program	46,800.00
EASA Inc	Counselling, Information And Education	161,706.00
East Arnhem Regional Council	Sobering Up Shelter Nhulunbuy - Gove District Hospital Trial - 01/07/2021 - 31/12/2021	198,400.00
East Arnhem Regional Council	Sobering Up Shelter Nhulunbuy - Gove District Hospital Trial 01/01/2022 - 30/06/2022	198,400.00
Eastern Health	Turning Point Telephone Information Service	58,006.50
Forster Foundation For Drug Rehabilitation	Forster Foundation For Drug Rehabilitation Alcohol And Other Drugs -(AOD) Residential Rehabilitation Treatment Service - 01/07/2021 – 30/06/2026	832,856.25
Foundation Of Rehabilitation With Aboriginal Alcohol Related Difficulties Aboriginal Corporation	Continuing Care Coordination Service	150,000.00

Organisation	Service	Disbursements Paid
Foundation Of Rehabilitation With Aboriginal Alcohol Related Difficulties Aboriginal Corporation	AOD Residential Rehabilitation Treatment Services	829,684.50
Foundation Of Rehabilitation With Aboriginal Alcohol Related Difficulties Aboriginal Corporation	Women's Residential Rehabilitation Treatment Service	274,500.00
Gundjeihmi Aboriginal Corporation	Djurrubu Rangers: Kids On Country Program	20,000.00
Holyoake Alice Springs Inc	Counselling, Information And Education	490,749.00
Holyoake Alice Springs Inc	Trauma Informed Care Service	95,747.25
Jack Dowden	Therapeutic Skateboard Workshops - Build Up Skateboarding	18,000.00
Jason Lord	Strong 'N Deadly: Resilient Youth Program	19,853.00
Julalikari Council Aboriginal Corporation	Wilya Munta Marlarra Marlarra' - 'Making Teenagers Strong' Take 2	20,000.00
Kalano Community Association Aboriginal Corporation	Continuing Care Coordination Service	112,500.00
Kalano Community Association Aboriginal Corporation	Venndale Residential Rehabilitation Treatment Service	425,321.25
Kerry Hayman	Tile For Life	19,718.16
Macdonnell Regional Council	Engagement And Education Program	66,090.00
Mission Australia	Aod Residential Rehabilitation Treatment Services	1,943,052.00
Mission Australia	Darwin Sobering Up Shelter	1,012,698.75
Mission Australia	Katherine Sobering Up Shelter	473,112.00
Miwatj Health Aboriginal Corporation	Miwatj Health Aboriginal Corporation - Fetal Alcohol Spectrum Disorder (FASD) Regional Coordinator - Nhulunbuy - 01/06/2021 To 31/05/2024	80,000.00
Miwatj Health Aboriginal Corporation	Social And Emotional Well-Being Programs, Mental Health And AOD Services / Volatile Substance Abuse Workers	337,500.00

Organisation	Service	Disbursements Paid
Thamarrurr Youth Indigenous Corporation	Pedal Power	20,000.00
The Central Australian Aboriginal Alcohol Programmes Unit Aboriginal Corporation	Mens Residential Rehabilitation	479,236.00
The Central Australian Aboriginal Alcohol Programmes Unit Aboriginal Corporation	Outreach Referral Program	133,464.75
The Central Australian Aboriginal Alcohol Programmes Unit Aboriginal Corporation	Womens Residential Rehabilitation	75,000.00
The Central Australian Aboriginal Alcohol Programmes Unit Aboriginal Corporation	Womens Residential Rehabilitation	187,500.00
The Hub Of Respect Inc	Making A Difference Mentoring Youth Program	19,670.00
Trustee For The Salvation Army (NT) Property Trust	The Trustee For The Salvation Army (NT) Property Trust - AOD Residential Rehabilitation Treatment Services 01/07/2021 – 30/06/2026	911,924.25
UMNT Incorporated	Al-Kuhl: Quitting For Better Live	15,500.00
Wagait Shire Council	Wagait Youth Program 2022	20,000.00
Warlpiri Youth Development Aboriginal Corporation	Mt Theo Engagement And Education Program	34,902.00
Wurli-Wurlinjang Aboriginal Corporation	Fetal Alcohol Spectrum Disorder (FASD) Regional Activity Coordinator - Katherine	80,000.00
Alawa Aboriginal Corporation	AAI 227 - Minyerri Regional And Remote Sporting Competitions	1,000.00
Arruwurra Admin Services Pty Ltd	AAI 310 Barkly Cultural Connectivity Camps	5,000.00
Arruwurra Admin Services Pty Ltd	AAI 345 - Arruwurra Aod Cultural Camps	10,000.00
Artback Nt Incorporated	AAI 335 – Tiwi Cultural Festival	5,000.00
Atyenhenge-Atherre Aboriginal Corporation	AAI 347 – Santa Teresa On Country Tool Making Project	14,000.00
Atyenhenge-Atherre Aboriginal Corporation	AAI 348 - Ltyentye Apurte Young Women's Wellbeing	14,000.00
Atyenhenge-Atherre Aboriginal Corporation	AAI 349 – Ltyentye Apurte Hair Salon 'A Safe Place To Yarn'	14,000.00

Organisation	Service	Disbursements Paid
Atyenhenge-Atherre Aboriginal Corporation	AAI 350 - Ltyentye Apurte Ride To A Healthy Lifestyle Skate Event	14,500.00
Atyenhenge-Atherre Aboriginal Corporation	Bush Fitness - Promoting Health Lifestyles	20,000.00
Atyenhenge-Atherre Aboriginal Corporation	Ltyentye Apurte Men's And Women's Leadership Development	5,000.00
Atyenhenge-Atherre Aboriginal Corporation	Young Men And Women Culture Camps	5,000.00
Australian Red Cross Society	AAI No. 315 Streetwise First Aid Courses	4,000.00
Australian Red Cross Society	Healthy Alternatives To Alcohol: Community Exercise Stations	6,500.00
Barkly Regional Council	AAI 337 Alpururulam Bush Tucker Garden Project	6,000.00
Barkly Regional Council	AAI 338 – Alpururulam Arts Mural	6,000.00
Barkly Regional Council	AAI 341 - Elliott Yarning Circle	6,000.00
Barkly Regional Council	AAI 343 - Epenarra Men's Shed Refurbishment	10,000.00
Barkly Regional Council	AAI 344 - Ampilatwatja Music And Events Project	10,000.00
Barkly Regional Council	Community Conflict Mediation	54,545.45
Barkly Regional Council	Elliott Men's Shed	22,727.28
Belyuen Community Goverment Council	AAI 377 Belyuen Community Events	10,000.00
Brian Dalliston	AAI 311 Fiximup Dat Bike! (Urban)	1,000.00
Brian Dalliston	AAI 317 Fiximup Dat Bike! (Bush)	1,000.00
Brian Dalliston	AAI 376 – Peppimenarti Bmx Skills And Safety Workshops	13,000.00
Brian Dalliston	AAI 378 - Belyuen Bike Building Workshops	13,000.00
Canteen Creek Owairtilla Aboriginal Corporation	AAI 136 Canteen Creek – AOD Diversion - Family Fun Days	5,000.00
Canteen Creek Owairtilla Aboriginal Corporation	AAI 342 - Canteen Creek Sporting Activities Area	25,000.00
Central Australian Aboriginal Congress Aboriginal Corporation	Right Tracks Program	200,000.00
Corrugated Iron Youth Arts Inc	AAI 313 Bright Sparks Theatre Workshops	2,300.00
Corrugated Iron Youth Arts Inc	AAI 367 - Light Up The Night	44,000.00

Organisation	Service	Disbursements Paid
Deewin Kirim Aboriginal Corporation	AAI 375 – Peppimenarti Beautification Project	20,000.00
Green River Aboriginal Corporation	AAI 368 – Nauiyu Men's Traditional Fishing Project	17,500.00
Green River Aboriginal Corporation	AAI 369 – Nauiyu Harmony Project	10,000.00
Guumali Pty Ltd	AAI 334 – East Arnhem Youth Leadership (Formally, Yolngu Youth Leadership Committee)	20,000.00
Injalak Arts & Crafts Aboriginal Corporation	AAI 293 - Gunbalanya (Jabiru) Strong Families: Mums & Bubs Group	3,000.00
Jamie Millier	AAI 300 – Tjilirra Tool Making Camps	5,000.00
Jamie Millier	AAI 351 – Docker River Back On Country For Men And Women	14,500.00
Jamie Millier	AAI 352 – Docker River Traditional Healing On Country Two-Way Wellbeing	14,500.00
Jamie Millier	AAI 353 – Kaltukatjara Weaving For Health	14,500.00
Jawoyn Association Aboriginal Corporation	AAI 316 – Strongbala Kantri, Strongbala Kids	10,000.00
Jilkminggan Community Aboriginal Corporation	Healing On Country	15,000.00
Jilkminggan School	AOD Harm And Demand Reduction - Highlighting Healthy Lifestyles Through Alcohol-Free Youth And Family Activities	2,000.00
Jilkminggan School	The Big Walk	2,000.00
Joseph Parry	AAI 370 – Traditional Hunting And Tool Marking Workshops	10,000.00
Katherine Isolated Children's Service Inc	AAI 239 Get Grog Smart – Reinforcing Aod Education For Young People	5,000.00
Kerry Nankivell	AAI 366 - Sparkles – Costume Making	13,000.00
Kristella Training Pty Ltd	AOD Harm Reduction - Diversionary Driver Education For Young People	2,000.00
Kristella Training Pty Ltd	Demand And Harm Reduction – Driving Towards Work	3,000.00
Laynhapuy Homelands Aboriginal Corporation	AAI 292 – Homelands Healthy Choices Program	2,000.00
Life Education NT Incorporated	AAI 143 – Resources To Enhance Youth Engagement, Diversions & Safe Behaviours	10,000.00

Organisation	Service	Disbursements Paid
Life Education NT Incorporated	Kalkaringi Young Women's Health Forums	2,000.00
Life Education NT Incorporated	Lajamanu Young Women's Health Forums	2,000.00
MacDonnell Regional Council	AAI 301 – Docker River Saddle Breaking Horse Program	5,000.00
MacDonnell Regional Council	Building Stronger And Safer Communities Workshops	30,000.00
Mala'la Health Service Aboriginal Corporation	AAI 294 –Maningrida Cultural Camps	2,000.00
Mala'la Health Service Aboriginal Corporation	AOD Community Health & Wellbeing Exercise Centre	3,000.00
Mawurli And Wirriwangkuma Aboriginal Corporation	AAI 356 - Happy Healthy Youth Yarning Borrooloola	18,000.00
Mawurli And Wirriwangkuma Aboriginal Corporation	AAI 355 - Bush Tucker Borrooloola	28,000.00
Mimal Land Management Aboriginal Corporation	AAI 364 - On-Country Dalabon & Rembarrnga Cultural Workshops	19,000.00
Mimal Land Management Aboriginal Corporation	AAI 365 - Women Dingapul & Girdgird For Healthy Country Group	19,000.00
Mungoorbada Aboriginal Corporation	AAI 357 - Reconnecting Youth Through Nutritious Cooking Robinson River	23,000.00
Mungoorbada Aboriginal Corporation	AAI 358 – Weaving Workshops And Training Robinson River	18,000.00
Mungoorbada Aboriginal Corporation	AAI 359 - Bush Tucker Robinson River	18,000.00
North Australian Aboriginal Family Legal Service - Aboriginal Corporation	AOD Harm And Demand Reduction - Cooking To Support Change	3,000.00
Northern Territory Softball Association	Strong Women And Men's Alcohol Free Sports Carnivals In Titjikala, Ali Curung, Tennant Creek And Elliott	2,000.00
Red Hot Arts Central Australia	Support For Ampereke Artweye To Engage With The Community Of Alice Springs - Strengthening Respect For Law, Country And Community And Strengthening Partnerships With The Community	5,000.00
Red Lily Health Board (Aboriginal Corporation)	Jabiru AOD Messaging Films	10,000.00

Organisation	Service	Disbursements Paid
Roper Gulf Regional Council	Ngukurr Community Harmony Area	9,000.00
Sudha Coutinho	Tiwi Community Resilience Archive	8,000.00
Tangentyere Council Aboriginal Corporation	AAI 346 – Mparntwe (Alice Springs) Respect Our Ways	17,000.00
Tangentyere Council Aboriginal Corporation	Individual Support Program	50,000.00
Tangentyere Council Aboriginal Corporation	Integrated Support Program - Alice Springs	160,000.00
Tennant Creek Mob Aboriginal Corporation	AAI 339 - Women's Native Bush Products Activity	14,500.00
Tennant Creek Mob Aboriginal Corporation	AAI 340– Tennant Creek Traditional Tool Making Project	10,000.00
Thamarrurr Development Corporation Ltd	AAI 372 – Wadeye Youth Music Workshops	10,000.00
Thamarrurr Youth Indigenous Corporation	AAI 371 – Wadeye Muay Thai Fitness Classes	18,000.00
Thamarrurr Youth Indigenous Corporation	AAI 373 - Wadeye Bike Kit Out And Skills Project	15,000.00
The Arnhem Land Progress Aboriginal Corporation	AAI 255 - Yirrkala CDP Nutrition Program	10,000.00
The Institute Of Hope Pty Ltd	AAI 333- Feeling Safe, Standing Strong: Supporting Yolgnu Leaders	23,000.00
The Trustee For Farah Family Trust	AAI 309 - Indigenous Hip Hop Aod Messages	25,000.00
The Trustee For Farah Family Trust	AAI 336 – Gunbalanya IOP Hip Hop Project	23,000.00
The Trustee For The El-Sheikh Practice Trust	AOD Demand Reduction - Men's Strong Lifestyle Workshops	3,000.00
The Trustee For The Olive Trust	AAI 374 - West Daly Young Leaders Empowerment Project	15,000.00
Thomas Shilling	AAI 134 - Ali Curung Diversionary Driver Education	3,000.00
Tiwi Designs Aboriginal Corporation	Community Traditional Hunting Club (Tiwi Islands)	2,000.00
Top Gear (Aust) Pty Ltd	AAI 314 Back On Track Outback Road Safety Program	5,000.00
Victoria Daly Regional Council	Lajamanu Young Remote Driver Education	5,000.00
Wanta Aboriginal Corporation	AAI 14 - Wugularr Youth Support Project	70,000.00
Wanta Aboriginal Corporation	Aai 185 – Kalkarindji Diversionary Driver Education	2,000.00

Organisation	Service	Disbursements Paid
Wanta Aboriginal Corporation	AAI 323 - Happy Healthy Choices Community Cooking Program Kalkaringi	1,000.00
Wanta Aboriginal Corporation	AAI 324 - Happy Healthy Choices Community Cooking Program Lajamanu	1,000.00
Wanta Aboriginal Corporation	AAI 354 - Warumpi Healing And Planning	9,500.00
Wanta Aboriginal Corporation	AAI 389 - Youth Support And Empowerment Kalkaringi, Daguragu, Pigeon Hole, Yarralin	55,000.00
Warlpiri Youth Development Aboriginal Corporation	AOD Diversion - Strong Young Warlpiri People	5,000.00
William Ivory	AAI 331 – Yantjarrwu AOD Workshops	3,000.00
Yugul Mangi Development Aboriginal Corporation	AAI 361 - Strongbala Family Empowerment Program Ngukurr And Urapunga	38,000.00
Yugul Mangi Development Aboriginal Corporation	AAI 363 - Bunggul Dancing Ngukurr And Urapunga	9,000.00
Yugul Mangi Development Aboriginal Corporation	Good Decisions Gudwan Wei Program Ngukurr And Urapunga	18,000.00
Yugul Mangi Development Aboriginal Corporation	Ngukurr And Urapunga Alcohol Risk, Minimisation And Restorative Justice Training	2,000.00
Aboriginal Medical Services Alliance Northern Territory Aboriginal Corporation	NT Aboriginal Health And Wellbeing	562,500.00
Danila Dilba Biluru Butji Binnilutlum Health Service Aboriginal Corporation	Primary Health Care Services – Youth Detention – Darwin	798,633.75
Alana-Maree Tucker	NT Health Aboriginal Scholarship Scheme - 1st Year Health Undergraduate Students 2021	4,375.00
Keara Lee Fayth Mack	NT Health Aboriginal Scholarship Scheme - 1st Year Health Undergraduate Students 2021	5,000.00
Kristal Tak	NT Health Aboriginal Scholarship Scheme - 1st Year Health Undergraduate Students 2021	5,000.00
Patrick Mark Coffey	NT Health Aboriginal Scholarship Scheme - 1st Year Health Undergraduate Students 2021	5,000.00

Organisation	Service	Disbursements Paid
Aboriginal Hostels Limited	Aboriginal Hostels Limited - Alyerre Renal Hostel	664,619.50
Anyinginyi Health Aboriginal Corporation	Remote Alcohol & Other Drugs Workforce Program	304,509.75
Central Australian Aboriginal Congress Aboriginal Corporation	Remote Alcohol & Other Drugs Workforce Program 2018-2022	384,019.50
Central Australian Aboriginal Congress Aboriginal Corporation	Remote Primary Health Care Services	35,620.50
Central Australian Aboriginal Congress Aboriginal Corporation	Remote Primary Health Care Services	106,861.50
Central Australian Aboriginal Congress Aboriginal Corporation	Remote Primary Health Care Services	569,927.00
Ninti Training Limited	Professional Development Of Aboriginal Health Practitioner Workforce	243,586.75
Danila Dilba Biluru Butji Binnilutlum Health Service Aboriginal Corporation	Danila Dilba Biluru Butji Binnilutlum Health Service Aboriginal Corporation - Remote Alcohol And Other Drugs Workforce Program	304,509.75
Flinders University	Flinders University - International Centre For Point-Of-Care Testing (ICPOCT) - White Blood Cell Differential (WBC Diff) Provision To NT POCT Program	237,000.00
Flinders University	International Centre For Point-Of-Care Testing (ICPOCT) Provision To NT POCT Program	249,054.75
KFMP Group Pty Ltd	KFMP Group Pty Ltd - Katherine Family Medical Practice - Medical Officer - 15/02/2022-14/02/2023	265,000.00
Life Education NT Incorporated	Healthy Harold Ear And Hearing Health Grant	50,000.00
Mala'la Health Service Aboriginal Corporation	Primary Health Care In The Maningrida Region	2,436,840.75
Mala'la Health Service Aboriginal Corporation	Remote Alcohol And Other Drugs Workforce Program	79,509.75
Peppimenarti Association Incorporated	Primary Health Care In Peppimenarti And Surrounding Outstations	27,343.00
Peppimenarti Association Incorporated	Primary Health Care In Peppimenarti And Surrounding Outstations	55,440.00

Organisation	Service	Disbursements Paid
Peppimenarti Association Incorporated	Primary Health Care In Peppimenarti And Surrounding Outstations	328,918.00
Red Lily Health Board (Aboriginal Corporation)	Red Lily Health Board Aboriginal Corporation - Comprehensive Primary Health Care In Minjilang	110,452.50
Red Lily Health Board (Aboriginal Corporation)	Red Lily Health Board Aboriginal Corporation - Comprehensive Primary Health Care In Minjilang	772,011.00
Laynhapuy Homelands Aboriginal Corporation	Laynhapuy Homelands Primary Health Care Service 2018-2023	103,659.50
Miwatj Health Aboriginal Corporation	Management Of The Morgue At Galiwinku	13,688.00
Miwatj Health Aboriginal Corporation	Primary Health Care - Lake Evella And Ramingining Health Centres, Outreach Services And Strong Women Workers Program - Ntg And Commonwealth Funding	2,960,300.50
Miwatj Health Aboriginal Corporation	Primary Health Care Plan - Yirkala, Galiwinku, Marngar And Milingimbi	70,820.00
Miwatj Health Aboriginal Corporation	Primary Health Care Plan - Yirkala, Galiwinku, Marngar And Milingimbi	755,407.00
Miwatj Health Aboriginal Corporation	Primary Health Care Plan - Yirkala, Galiwinku, Marngar And Milingimbi	1,221,816.00
Miwatj Health Aboriginal Corporation	Primary Health Care Plan - Yirkala, Galiwinku, Marngar And Milingimbi	1,534,420.00
Miwatj Health Aboriginal Corporation	Remote Alcohol And Other Drugs Workforce Program	304,509.75
Imove Australia Ltd	Imove Australia - Integrating Drones Into The Health Care Supply Chain	238,236.00
Menzies School Of Health Research	Menzies School Of Health Research	3,531,522.00
University Of Tasmania	University Of Tasmania - Airrater In The Northern Territory	20,000.00
Katherine West Health Board Aboriginal Corporation	Primary Health Care In The Katherine West Region	3,043,405.75
Katherine West Health Board Aboriginal Corporation	Remote Alcohol And Other Drug Workforce 2017-2022	225,000.00
Sunrise Health Service Aboriginal Corporation	Primary Health Care In The Katherine East Region	3,164,755.00

Organisation	Service	Disbursements Paid
Sunrise Health Service Aboriginal Corporation	Remote Alcohol And Other Drugs Workforce Program 2019 -2024	238,529.25
Wurli-Wurlinjang Aboriginal Corporation	Binjari Primary Health Care Service Plan	38,061.50
Wurli-Wurlinjang Aboriginal Corporation	Remote Alcohol & Other Drugs Workforce Program 2018-2022	225,000.00
Anglicare N.T. Ltd.	Northern Territory Housing Accommodation And Support Initiative (NT HASI)	585,549.54
Anglicare N.T. Ltd.	Top End Suicide Intervention And Awareness Training	333,009.00
Beyond Blue Limited	NT Contribution To Beyond Blue 2019 - 2024	42,910.00
Billy-Jo Wesley	Trucking Yards Wellbeing Camp	9,000.00
Brothers Rugby League Club	Thrive: Elements Of Wellbeing	5,000.00
Casse Australia Limited	Casse Australia's: Shields For Living, Tools For Life Cultural Program	10,000.00
Central Australian Aboriginal Congress Aboriginal Corporation	Social And Emotional Wellbeing Ltyentye Apurte	43,536.00
Central Australian Aboriginal Congress Aboriginal Corporation	Social And Emotional Wellbeing Support Worker Alice Springs	105,846.00
Charles Darwin University	Suicide Prevention Training For CDU Staff And Student Leaders	3,080.00
Clyde Fenton School Council Inc	Family Fun Day	2,000.00
Council Of Australian Veterans (Darwin Branch) Incorporated	Council Of Australian Veterans (Darwin Branch) Inc. - Suicide Awareness And Prevention Training.	5,000.00
Darwin Off-Road Cyclists (DORC) Incorporated	Breaking The Cycle - Mountain Biking For Mental Health And Wellbeing	3,000.00
Drug And Alcohol Services Australia Ltd	Suicide Awareness Day - Addressing Stigma And Discrimination	2,000.00
Foundation Of Rehabilitation With Aboriginal Alcohol Related Difficulties Aboriginal Corporation	Suicide Awareness Through Art (SATA) Program	10,000.00
Galiwin'ku Women's Space	East Arnhem Empowerment Conferences	5,000.00
Green River Aboriginal Corporation	Men's Wellbeing Program	10,000.00

Organisation	Service	Disbursements Paid
Grow	Grow Peer Support Program	159,223.00
Jamie Millier	Traditional Medicine And Practices In Suicide Prevention	6,000.00
Jye Cardona	Darwin Greater Region Aboriginal And Torres Strait Islander Network	10,000.00
Kalano Community Association Incorporated	Kalano Its Ok To Not Be Ok Awareness Project	8,000.00
Katherine Regional Arts Incorporated	Suicide Prevention Practices Training	3,000.00
Katherine Regional Arts Incorporated	Young Women's Group 2021	7,000.00
Larrakia Nation Aboriginal Corporation	Speaking Up About Wellbeing - Adult Mental Health Co-Creation Project	10,000.00
Lifeline Australia	Lifeline Crisis Support Services	76,597.00
Lifeline Central Australia Inc	Central Australian Suicide Intervention And Awareness Training	328,784.00
Mates In Construction (Qld & NT) Ltd	Suicide Prevention And Mental Health Awareness Program	60,000.00
Mental Health Association Of Central Aust Inc	Intensive Supported Housing Program	155,507.25
Mental Health Association Of Central Aust Inc	Mental Health And Life Promotions	397,500.00
Mental Health Association Of Central Aust Inc	Pathways To Recovery Program	421,635.75
Mental Illness Fellowship Of Australia (NT)	Mental Health Carer Support And Education Alice Springs	84,812.25
Mental Illness Fellowship Of Australia (NT)	Mental Health Carer Support And Education Darwin	122,388.75
Mental Illness Fellowship Of Australia (NT)	Mi Place	160,289.25
N Eather & P.A Mckenzie-Young	Holistic Wellbeing Network And Gathering	10,000.00
N T Industry Training Bureau	Applied Suicide Intervention Skills Training (ASIST) Training	3,245.00
Northern Territory Mental Health Coalition	Northern Territory Mental Health Coalition Peak Body	310,520.00
Olivia Vizard	ASIST Suicide Awareness Training For Tennant Creek Educators	4,860.00
Palmerston And Regional Basketball Association	Youth Drop In Sports (YDIS) Project	10,000.00
Pioneer Football Club Incorporated	Pioneer Player And Family Wellbeing Camp	8,000.00

Organisation	Service	Disbursements Paid
Rotary Club Of Litchfield/Palmerston	Suicide Prevention Awareness Campaign Males 40+ In The Litchfield Municipality	5,000.00
Sunrise Health Service Aboriginal Corporation	Angels Of Rock	10,000.00
Thamarrurr Youth Indigenous Corporation	Build 'Em Up: Suicide Prevention Through Skateboarding And Balanced Choice	10,000.00
The Central Australian Aboriginal Alcohol Programmes Unit Aboriginal Corporation	Workforce Suicide Prevention Training	2,750.00
The Hub Of Respect Inc	Making A Difference	9,975.00
The YMCA Of The Northern Territory Youth & Community Services Ltd	Y Nights At Cas Pool	10,000.00
Top End Association For Mental Health Inc.	Complex Support Residence (Banksia House)	1,425,000.00
Top End Association For Mental Health Inc.	Flowing Waters, Healing Lights	10,000.00
Top End Association For Mental Health Inc.	Increase Capacity Of Rap Program - 01/09/2021 To 30/06/2022	150,000.00
Top End Association For Mental Health Inc.	Jacaranda	483,420.00
Top End Association For Mental Health Inc.	Kurrajong Service 3 Additional Sub-Acute Beds - 26/11/2021 - 30/06/2022	308,113.00
Top End Association For Mental Health Inc.	Kurrajong Service 3 Additional Sub-Acute Beds 25/08/2021 - 25/11/2021	132,057.00
Top End Association For Mental Health Inc.	Papaya And Kurrajong Sub-Acute Service	1,467,567.00
Top End Association For Mental Health Inc.	Papaya And Kurrajong Sub-Acute Service - Additional Beds - 26/11/2021 - 30/06/2022 & 1/01/2022 - 30/06/2022	315,117.00
Top End Association For Mental Health Inc.	Recovery Assistance Program (Rap)	598,690.50
Top End Association For Mental Health Inc.	Top End Association For Mental Health - Rapid Creek Prevention And Recovery Care - 01/12/2021 - 30/11/2022	317,097.75
Top End Mental Health Consumer Organisation Inc	Drop In Support Service	191,373.00

Organisation	Service	Disbursements Paid
Top End Mental Health Consumer Organisation Inc	Increased Organisational Capacity	130,000.00
Trustee For The Salvation Army (NT) Property Trust	Mental Health Supported Accommodation	60,463.50
UMNT Incorporated	Healing Of The NAFS	5,000.00
Waltja Tjutanku Palyapayi (Aboriginal Corporation)	Building On What We've Learned - Western Desert Workshop	10,000.00
West Arnhem Regional Council	West Arnhem Community Suicide Prevention Initiatives	5,000.00
West Daly Regional Council	West Daly Regional Council - Applied Suicide Intervention Skills Training	1,685.00
Willowra School	Building Resilience. Growing A Stronger, Healthier Willowra Community.	5,000.00
Yugul Mangi Development Aboriginal Corporation	Suicide Prevention 2021	10,000.00
Charles Darwin University	Charles Darwin University - Development And Delivery Master Of Public Health - Aeromedical Retrieval (Incl Graduate Certificate) - 30/06/21 - 30/06/23	24,557.00
Danila Dilba Biluru Butji Binnilutlum Health Service Aboriginal Corporation	Danila Dilba Biluru Butji Binnilutlum Health Service Aboriginal Corporation - Covid-19 Vaccination Support Program - 06/07/2021-31/12/2021	235,000.00
Fiji National University	SERO-Survey For Covid-19	35,622.39
Flinders University	Central Australian Human Research Ethics Committee (CAHREC) - Administrative Support	17,659.00
Australasian Society For HIV, Viral Hepatitis And Sexual Health Medicine	S100 Community Prescriber Training For Hepatitis B & Medical Prescriber Program	36,521.00
Central Australian Aboriginal Congress Aboriginal Corporation	Sexual Health And Blood Borne Virus Program	185,772.75
Health Network Northern Territory Ltd	Refugee Health Program	176,323.50
Katherine West Health Board Aboriginal Corporation	Sexual Health And Blood Borne Virus Program	111,762.00

Organisation	Service	Disbursements Paid
Northern Territory Aids And Hepatitis Council Inc	Darwin And Alice Springs Sexual Health & Blood Borne Virus Program Core Funding	21,305.00
Northern Territory Aids And Hepatitis Council Inc	Darwin And Alice Springs Sexual Health & Blood Borne Virus Program Core Funding	397,827.00
Northern Territory Aids And Hepatitis Council Inc	Darwin And Alice Springs Sexual Health & Blood Borne Virus Program Core Funding	501,495.00
Northern Territory Aids And Hepatitis Council Inc	Needle And Syringe Program And Hepatitis C Grant Funding	360,155.00
Sunrise Health Service Aboriginal Corporation	Sexual Health And Blood Borne Virus Program	111,762.00
Wurli-Wurlinjang Aboriginal Corporation	Sexual Health And Blood Borne Virus Program	53,233.50
Barkly Regional Council	Aboriginal Environmental Health Program	51,065.00
Katherine Town Council	Mosquito Monitoring Program	15,319.50
Laynhapuy Homelands Aboriginal Corporation	Healthy Homes Program	15,000.00
Macdonnell Regional Council	Healthy Communities Program	70,000.00
Miwatj Health Aboriginal Corporation	Miwatj Environmental Health Program - Galiwinku And Nhulunbuy	94,000.00
Thamarrurr Development Corporation Ltd	Healthy Homes Program	40,000.00
Carpentaria Disability Services Ltd	Carpentaria Disability Services Ltd - Ready For Home Program - Pilot - 09/11/2021 - 09/05/2022	1,281,600.00
Family Planning Welfare Assn Of NT Inc	Early Medical Termination Of Pregnancy Services In The Top End	68,814.50
Family Planning Welfare Assn Of NT Inc	Sexual And Reproductive Health Service And Delivery Of Unit Hltahw027 - Provide Information Strategies In Sexual Health To Women (Well Women's Screening Unit)	52,575.00
Family Planning Welfare Assn Of NT Inc	Sexual And Reproductive Health Service And Delivery Of Unit Hltahw027 - Provide Information Strategies In Sexual Health To Women (Well Women's Screening Unit)	231,831.00
Family Planning Welfare Assn Of NT Inc	Sexual And Reproductive Health Service And Delivery Of Unit Hltahw027 - Provide Information	342,612.00

Organisation	Service	Disbursements Paid
	Strategies In Sexual Health To Women (Well Women's Screening Unit)	
YWCA Australia	YWCA Australia - Accommodation Services - Darwin	798,120.75
Royal Flying Doctor Service Of Australia Central Operations	RFDS - Inter-Hospital Retrieval Service CAHS	4,133,340.00
Anyinginyi Health Aboriginal Corporation	NT Maternal Early Childhood Sustained Home-Visiting (MECSH) Program 2018-2023	750,000.00
Arthritis Foundation Of The Northern Territory Inc	Arthritis And Osteoporosis NT 2017 - 2022	68,004.75
Asthma Foundation NT Inc	Asthma Information, Education And Support	235,756.50
Australian Breastfeeding Association	Breastfeeding Education And Support	22,242.00
Bereaved Parent Support NT Inc	Bereaved Parent Support NT Incorporated - Bereavement And Support Services - 01/01/2021 - 31/12/2025	87,986.25
Cancer Council Of The Northern Territory Incorporated	Cancer Information, Education, Support, And Ostomy Service	70,011.00
Cancer Council Of The Northern Territory Incorporated	Cancer Information, Education, Support, And Ostomy Service	178,574.00
Cancer Council Of The Northern Territory Incorporated	Community Breast Care Nurse	14,858.25
Central Australian Aboriginal Congress Aboriginal Corporation	Under 5's Program	164,708.25
Childbirth Education Association (Alice Springs) Incorporated	Antenatal Education And Parental Support For Up To 18 Months Post Birth 2018-2022	46,392.00
Childbirth Education Association Darwin Inc	Childbirth Education, Information And Support 2017-2022	32,415.75
Danila Dilba Biluru Butji Binnilutlum Health Service Aboriginal Corporation	Bagot Community Primary Health Care Service	369,315.00
Danila Dilba Biluru Butji Binnilutlum Health Service Aboriginal Corporation	Mobile Primary Health Care Service	373,120.50
Diabetes Association Of The NT Inc	Cardiac Rehabilitation And Education Service - Darwin	107,320.50

Organisation	Service	Disbursements Paid
Diabetes Association Of The NT Inc	Diabetes Information, Education And Support - Darwin	275,763.00
Diabetes Association Of The NT Inc	Diabetes Information, Education And Support & Cardiac Rehabilitation And Education Service - Alice Springs	230,504.25
Diabetes Association Of The NT Inc	NT Free Syringe Program	44,429.25
Katherine West Health Board Aboriginal Corporation	Child Health Initiative- Healthy Under 5 Kids Partnering With Families Program	208,633.00
Katherine West Health Board Aboriginal Corporation	NT Maternal Early Childhood Sustained Home-Visiting (MECSH) Program 2017-2022	750,000.00
Kidsafe NT Incorporated	Kidsafe NT Inc 2017-2022	99,316.50
Larrakia Nation Aboriginal Corporation	Healthy Engagement And Assistance In The Long Grass (Heal) Program 01/07/2021 - 30/06/2026	350,285.00
Menzies School Of Health Research	Hearing For Learning Initiative	450,000.00
Miwatj Health Aboriginal Corporation	NT Maternal Early Childhood Sustained Home-Visiting (MECSH) Program 2017-2022	1,185,000.00
National Heart Foundation Of Australia	Rental Assistance	34,000.00
Ruby Gaea Darwin Centre Against Sexual Violence Inc	Counselling, Support & Education Services	317,296.50
Sunrise Health Service Aboriginal Corporation	Child Health Initiative- Healthy Under 5 Kids Partnering With Families Program	257,784.00
Sunrise Health Service Aboriginal Corporation	NT Maternal Early Childhood Sustained Home-Visiting (MECSH) Program 2017-2022	750,000.00
Wurli-Wurlinjang Aboriginal Corporation	Wurli Wurlinjang Aboriginal Corporation Health Service	677,515.50
Health Network Northern Territory Ltd	The Way Back Support Service	200,000.00
Grand Total		\$72,268,852.38

MEDIA MONITORING SERVICES

- 29. Provide expenditure details on media monitoring services for the period 1 July 2021 to 31 March 2022 (including entities engaged and who utilises the service).**

A whole-of-government response to Question 29 will be provided by the Department of the Chief Minister and Cabinet.

INFRASTRUCTURE PROJECTS

- 30. How many projects have been submitted or are in the process of being submitted to Infrastructure Australia or Northern Australia Infrastructure Facility (NAIF) to be considered for the Infrastructure Priority List?**

A whole-of-government response to Questions 30 will be provided by the Department of Infrastructure, Planning and Logistics.

- 31. Please provide details of newly committed projects for the period 1 July 2021 to 31 March 2022.**

A whole-of-government response to Questions 31 will be provided by the Department of Infrastructure, Planning and Logistics.

- 32. Please provide details of contracts awarded to interstate firms, for what purpose, the cost and why a Territory firm was not chosen.**

A whole-of-government response to Questions 32 will be provided by the Department of Infrastructure, Planning and Logistics.

GOVERNMENT LEASED BUILDINGS

- 33. What is the total annual power bill of each Government building owned/leased/used by each Department for the period 1 July 2021 to 31 March 2022?**

\$12,554,602.

- 34. What is the total annual leased space of each Government building used by each Agency/authority and at what cost for the period 1 July 2021 to 31 March 2022?**

A whole-of-government response to Questions 34 will be provided by the Department of Corporate and Digital Development.

- 35. How much Government owned or leased premises or office space is currently under-utilised (at less than 100 per cent occupied) or vacant?**

A whole-of-government response to Questions 35 will be provided by the Department of Corporate and Digital Development.

FEES AND CHARGES

36. Please detail the statutory or legislative fees and charges levied by your Agency/authority, the revenue raised in the 2021/22 financial year and whether any of these fees and charges were increased following the passage of the 2021/22 financial year budget.

Fees and Charges	NT/Commonwealth Legislation	Revenue to 31 March 2022	Increased in 2021-22
Accommodation fee for quarantine facility	Public and Environmental Health Act (NT)	\$14.6 million	No increase
Chemotherapy Medicines for day admitted or non-admitted chemotherapy patient	National Health Act (Cth)	\$13.5 million	Yes, subject to Commonwealth changes
Public hospital services to Medicare ineligible and compensable patients	Medical Services Act (NT)	\$13 million	Yes, increase aligned with costs of delivering services
Medicare benefits from primary care referred and private patients	Health Insurance Act (Cth)	\$8.9 million	Yes, subject to Commonwealth changes
Nursing home type patients, same day procedures and overnight accommodation for patients who elect to use their private health insurance	Health Insurance Act (Cth)	\$5.9 million	Yes, subject to Commonwealth changes
Inpatient medical treatment and medical evacuations provided to eligible road users injured in an accident	Motor Accidents Compensation Act (NT)	\$5.4 million	No increases
Treatment of eligible persons in Territory public hospitals	Veterans Entitlement Act; Military Rehabilitation and Compensation Act (Cth) Safety Rehabilitation and Compensation Act and the Australian	\$3.7 million	Yes, subject to Commonwealth changes

Fees and Charges	NT/Commonwealth Legislation	Revenue to 31 March 2022	Increased in 2021-22
	Participants in British Nuclear Test (Treatment) Act		
Public health licence fees	Public Health Act and NT Food Act (NT)	\$271,655	No increase
Radiation application and licence fees	Radiation Protection Act (NT)	\$33,012	No increase
Goods and services provided to National Insurance Disability Scheme participants	National Insurance Disability Scheme Act (Cth)	\$23,906	Yes, subject to Commonwealth changes
Medicine and poisons control licences	Medicines, Poisons and the Therapeutic Foods Act (NT)	\$14,017	No increase
Freedom of information requests	Information Act (NT)	\$4,736	No increase
Total		\$65.35 million	

INTERNAL AUDITS

37. How many internal audits and financial investigations were conducted in the period 1 July 2021 to 31 March 2022?

Eight internal audits and zero financial investigations

38. What were the terms of reference or focus for each investigation?

Nil.

39. Please provide details of any fraud, anomalies, breaches of financial legislation or Northern Territory Government policy and procedures exposed by the audits and financial investigations.

1. Non-compliance with NT Government Policy and NT Health procedures in relation to use of fuel cards (incorrect fuel type) and non-acquittal of travel.
2. Non-compliance with the NT Procurement Rules relating to inadequate record keeping and selection of incorrect procurement methods.

40. How many agencies have been referred to existing bodies e.g. Auditor-General/Independent Commission Against Corruption (ICAC) and how many have been resolved? Please detail the agency referred to, the date of referral and the date resolved, including those with multiple referrals.

Agencies would not be privy to details of referrals made to Independent Statutory Offices.

BOARDS / ADVISORY BODIES

41. Please detail all boards and advisory bodies in your Agency in 2021/22, also providing the following information:

- (a) The Terms of Reference, if changed from last year**
- (b) The current members and when they were appointed**
- (c) The total remuneration paid to each Board member during the 2021/22 financial year**
- (d) The itemised total cost incurred by the Board during the 2021/22 financial year**

Please note that part (e) of each response addresses question 41 & 42 identified as (e).

Scheduled Substance Clinical Advisory Committee

- a) There has been no changes to the Terms of Reference from 2021.
- b) Refer to table below
- c) The *Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006* governs the setting of remuneration and other entitlements for members of statutory bodies
- d) \$8,250
- e) Three.

Name	Surname	Position	Commenced
Mr Samuel	Keitaanpaa	Chair	1 June 2020
Ms Helgi	Stone	Member	1 June 2020
Mr Chris	Andreou	Member	1 June 2020
Ms Carol	Bartee	Member	1 June 2020
Ms Ana	Benn	Member	1 June 2020
Ms Helen	Bowden	Member	1 June 2020
Dr David	Chapman	Member	1 June 2020
Dr Gavin	Chin	Member	1 June 2020
Dr Chris	Clohesy	Member	1 June 2020
Dr Jennifer	Delima	Member	1 June 2020
Ms Maria	Giacon	Member	1 June 2020
Ms Lisa	Hall	Alternate Chair	1 June 2020
Ms Susan	Johnston	Member	1 June 2020
Mr Peter	Kern	Alternate Chair	1 June 2020
Mrs Phoebe	Poole	Member	12 October 2020
Dr Tim	Semple	Member	1 June 2020
Dr Christine	Watson	Member	1 June 2020
Dr Nilantha (Asanga)	Bandara	Member	1 June 2020

Pharmacy Premises Committee

- a) There has been no changes to the Terms of Reference from 2021.

- b) Refer to table below
- c) The *Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006* governs the setting of remuneration and other entitlements for members of statutory bodies
- d) \$1,710
- e) Four.

Name	Surname	Position	Commenced
Bradley	Coleman	Chair	3 May 2019
Sophie	Boland	Member	3 May 2019
Alan	Penaluna	Member	3 May 2019
Andrew	Tooms	Member	3 May 2019

Approved Procedure and Quality Assurance Committee

- a) There has been no changes to the Terms of Reference from 2021
- b) Refer to table below
- c) The *Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006* governs the setting of remuneration and other entitlements for members of statutory bodies
- d) \$1,648
- e) Nil.

Name	Surname	Position	Commenced
Cecelia	Gore	Chair	October 2018
Susan	Burns	Member	March 2022
Luke	Butcher	Member	November 2021
Sarah	Mackenzie-Dodds	Member	June 2021
Christine	Kuhl	Member	March 2022
Leah	Magee	Member	October 2018
Adele	Northwood	Member	October 2018
Robert	Parker	Member	2003
Sherrilee	Portlock	Member	2005
Klarin	Sivyer	Member	January 2020
Marcus	Tabbart	Member	December 2013
Lachlan	Rowe	Member	March 2022
Vacant		Member (Nominated Aboriginal and Torres Strait Islander Health Practitioner)	

Community Visitor Panel - Royal Darwin Hospital

- a) *Mental Health and Related Services Act* section 110
- b) Refer to table below
- c) The *Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006* governs the setting of remuneration and other entitlements for members of statutory bodies

- d) Costs are incurred by the Department of Attorney-General and Justice
- e) 1 meeting and 1 visit

Name	Surname	Position	Commenced
Dr Sarah	Giles	Chair	05 December 2019
Georgia	Hagias	Member	19 January 2022
Samantha	Bowden	Member	5 December 2019

Community Visitor Panel – Alice Springs Hospital

- a) *Mental Health and Related Services Act* section 110
- b) Refer to table below
- c) The *Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006* governs the setting of remuneration and other entitlements for members of statutory bodies
- d) Costs are incurred by the Department of Attorney-General and Justice
- e) 1 meeting and 1 visit held during the period 1 July 2021 to 31 March 2022

Name	Surname	Position	Commenced
Stephen	Karpeles	Chair	05 September 2019
Emma	Williams	Member	05 June 2018
Professor John	Wakerman	Member	3 June 2020

Community Visitor Panel - Secure Care Facility Alice Springs

- a) *Disability Services Act* section 60
- b) Refer to table below
- c) The *Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006* governs the setting of remuneration and other entitlements for members of statutory bodies
- d) Costs are incurred by the Department of Attorney-General and Justice
- e) 1 meeting and 1 visit held during the period 1 July 2021 to 31 March 2022

Name	Surname	Position	Commenced
Kim	McRae	Chair	27 October 2019
Dr Sarah	Giles	Member	05 December 2019

Community Visitor Program

- a) *Section 103 Mental Health and Related Services Act and Section 50(2) Disability Services Act*
- b) Refer to table below
- c) The *Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006* governs the setting of remuneration and other entitlements for members of statutory bodies
- d) Costs are incurred by the Department of Attorney-General and Justice
- e) 100 visits held during the period 1 July 2021 to 31 March 2022

Name	Surname	Position	Commenced
Sally	Sievers	Chair	20 February 2013
James	Holland	Member	24 August 2017
Andrea	Rennals	Member	05 December 2016
Lauren	Macaulay	Member	7 May 2015

Name	Surname	Position	Commenced
Cassandra	Griffiths	Member	20 August 2018
Claudia	Manu-Preston	Member	12 April 2013
Derek	Denton	Member	6 April 2021
Katherine	Whitfield	Member	5 December 2016
Kim	McRae	Member	27 October 2019
Margaret	Furber	Member	20 August 2018
Marion	Wells	Member	12 November 2013
Nicole	O'Connor	Member	16 January 2020
Sophie	Staughton	Member	7 May 2015
Traci Lee	Keys	Member	12 April 2013
Hiltrud	Kivelitz	Member	29 July 2020
Peter	Bourke	Member	6 September 2019

42. The number of times the Board met during the period 1 July 2021 to 31 March 2022.

As above.

REVIEWS AND INQUIRIES

43. Details of all reviews and inquiries completed or commenced during the 2021/22 financial year, also providing the following information:

- (a) The Terms of Reference
- (b) The criteria for selection of all panel members
- (c) The composition, qualifications and state or territory of residence of the persons undertaking the review/inquiry
- (d) The cost of the review/inquiry
- (e) How the information was/is accumulated to contribute to the review/inquiry
- (f) If completed, when, the outcome and whether the report has been tabled in the Legislative Assembly
- (g) If not completed when this is expected

Nil.

WORKPLACE HEALTH AND SAFETY

44. Please provide the number, nature and cost of reportable safety issues for the period 1 July 2021 to 31 March 2022.

Mechanism Group	Number of reported incidents
Being Hit by Objects	81
Body Stressing	88
Chemical and Other Substances	98
Falls, Trips and Slips	83

Mechanism Group	Number of reported incidents
Heat, Electricity and Other Environmental Factors	23
Hitting Objects with a Part of the Body	127
Mental Stress	419
Other and Unspecified Mechanisms of Incident	178
Sound and Pressure	2
TOTAL	1099

The amount of administrative effort required to report on costings is excessive and would result in undue diversion of resources from service delivery.

45. Please detail the number of stress related matters and claims for the period 1 July 2021 to 31 March 2022.

419 stress related matters were reported.

25 Workers Compensation claims relating to stress were received.

REGIONAL OFFICES

46. Please detail expenditure on staff located in regional offices across the Territory. Include the number of staff, their functions and outcomes achieved in the 2021/22 financial year. What are the locations for which they are responsible?

The below response addresses Department of Health regional office staff. The administrative effort to respond in relation to regional office staff across Top End, East Arnhem, Big Rivers, Barkly and Central Australia Regional Health Services is excessive and would result in undue diversion of resources from service delivery.

1. Department of Health – Mental Health, Alcohol and Other Drugs (MHAOD) Branch including Forensic Disability Unit

Within the Alcohol and Other Drugs Harm Minimisation Unit, 4 FTE staff are located in regional offices (Katherine and Alice Springs) and were employed as Principal Alcohol Action Officers during the reporting period, totalling \$402 948 (as at March 2022).

- The workforce regularly travel to remote Aboriginal communities to coordinate the delivery of community driven alcohol harm minimisation projects called Alcohol Action Initiatives (AAI). AAI contribute to the reduction of alcohol related harm through investment in community activities that tackle the social determinants of health.
- 417 projects have been funded across 50 remote NT communities between 2016 - 2022.
- Staff travel regularly to communities, with an average visit length of 2.5 days. In addition, consultations occur via telephone and email, with community members and service providers.

The Forensic Disability Unit in Alice Springs provides specialist support for complex clients including, case management, accommodation services, involuntary treatment and care, education training and support for correctional centre staff.

Regional Centres

MHAOD

- Katherine Number of Staff – 2
- Alice Springs/Central Australia Number of Staff – 2
- Staff Expenditure 2021-22 - \$ 402,948 (as at March 2022)

Alice Springs Forensic Disability Unit

- Number of Positions – 28
- Staff Expenditure - \$4,206,755 (as at March 2022)

2. Department of Health - Library Services

The Department of Health Library Services provide key functions that support quality patient care by ensuring access to evidence-based health resources and clinical decision-making tools. Library Services also support the capability of the NT Health workforce by:

- Delivering information literacy training tailored for local requirements;
- Providing research support and the provision of local learning spaces;
- Assisting local non-government organisations and medical students with library services and access to resources to support education and professional development;
- Supporting Library staff to capture, disseminate and share NT Health research to assist with knowledge translation in the NT healthcare system.
- Supporting Library Services to develop and maintain websites and online subject guides ensuring easy and ongoing access to an extensive range of quality research and information.

Regional Centres

Katherine

- Number of staff – 0.54 FTE
- Personnel Expenditure - \$43,603.41

Alice Springs

- Number of staff – 1 FTE
- Personnel Expenditure - \$69,785.93

3. Department of Health – Territory Pathology

Territory Pathology assists healthcare staff diagnose and manage their patients' healthcare.

- Approximately 2.0 million pathology assays are performed on public patients in the NT each year at six sites, including Darwin, Alice Springs, Palmerston, Katherine Tennant Creek and Nhulunbuy.
- Pathology results can be time critical and 24/7 access to services is required for some assays in each laboratory. The tests offered in each

laboratory are supportive of the scope of practice of the hospital in which they are located.

- Pathology disciplines provided by Branch laboratories include chemical pathology, clinical haematology, transfusion medicine, and microbiology.
- Point of Care molecular testing, including COVID-19 testing, and other infectious agents is now available in all Territory Pathology regional and remote facilities.
- Pathology requests for more specialised testing and other pathology disciplines, including anatomical pathology, forensic pathology, immunology and genetics are referred to Darwin or interstate for testing.

Regional Centres

Katherine

- Number of Staff – 6 FTE
- Staff Expenditure - \$677,695
- Outcomes:
 - Pathology episodes had a 68% increase to 27,123 - primarily attributable to COVID surge testing registrations.
 - On-site COVID molecular testing performed by pathology increased by 52% to 745 year to date.
 - Local testing activity is increased by 12.5% to 63,078 financial year to date.

Tennant Creek

- Number of Staff – 2 FTE
- Staff Expenditure - \$222,394
- Outcomes:
 - Pathology episodes had a 14.6% increase to 12,350 - primarily attributable to COVID surge registrations.
 - On-site COVID molecular testing performed by pathology increased by 359% to 450 year to date.
 - Local testing activity is increased by 9.0% to 39,651 financial year to date.
 - An additional Technical 2 position for 6 months was approved to assist with the increased COVID associated workload

Nhulunbuy

- Number of Staff – 2 FTE
- Staff Expenditure - \$283,275
- Outcomes:
 - Pathology episodes had a 15.6% increase to 10,511 - primarily attributable to COVID surge registrations.
 - On-site COVID molecular testing performed by pathology increased by 40.3% to 550 year to date.
 - Local testing activity is increased by 11.4% to 30,847 financial year to date.

Alice Springs

- Number of Staff – 30.5 FTE

- Staff Expenditure - \$3,128,368
- Outcomes:
 - Pathology episodes had a 37.6% increase to 129,200 - primarily attributable to COVID surge registrations.
 - On-site COVID molecular testing performed by pathology increased by 1,343% to 36,399 year to date.
 - Higher volume molecular testing equipment approved and installed in Alice Springs facilitating a higher local testing capability.
 - Local testing activity is increased by 23.0% to 546,127 financial year to date.
 - An additional professional and technical positions approved for 6 months to assist with the increased COVID associated workload.

WRITTEN QUESTIONS

47. How many written questions has the agency answered in the period 1 July 2021 to 31 March 2022? Please provide WQ reference numbers.

Written Question details for the requested period are publicly available on the NTG Parliament website: <https://parliament.nt.gov.au/business/written-questions>.