

LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY ESTIMATES COMMITTEE

REPORT

Tuesday 13 June 2023 Wednesday 14 June 2023 Thursday 15 June 2023 Monday 19 June 2023 Tuesday 20 June 2023 Wednesday 21 June 2023 Thursday 22 June 2023

The Estimates Committee examined the estimates of proposed expenditure contained in the Appropriation Bill 2023-2024 and the Statements of Corporate Intent 2023-2024 for the Power and Water Corporation, Jacana Energy and Territory Generation. Questions were raised by some Members on the following issues:

PORTFOLIO	AREAS OF QUESTIONING
	Number of mining projects to have received final investment decisions
	 Number of mining projects anticipated to move forward over the next 12 months
	Number of mines added to the major projects list over the past 12 months
	Timeframe for first gas production in the Beetaloo Basin
	• Issues to be addressed before production licences can be
Mining and	approved for the Beetaloo Basin
Industry	Introduction of ad valorem royalties regime
_	Modelling on cost of hybrid mining tax
Tourism and	Implementation of Pepper Inquiry recommendations
Hospitality	Veto of onshore gas development by Traditional Owners
	Indigenous land use agreement moratorium
Northern	Number of mines in operation in 2016
Australia and	Royalties received from Core Lithium
Trade	Approvals for Arafura Resources Mine
	Fraser Institute Survey
	Royalties forecasts
	Average timeframe to obtain mining exploration licence
	Review of the mining exploration approvals process
	Resource industry development services budget
	Number of vacancies in the mining and energy management team
	Resourcing the Territory initiative
	Mining remediation fund account balance and interest accrued
1	Additional staffing for remediation program

PORTFOLIO	AREAS OF QUESTIONING
	Obtaining free, prior and informed consent from Traditional
	Owners
	Renewable energy targets and timeframes
	Transition to renewable energy
	Emissions reduction strategies
	Offsetting of scope 1, 2 and 3 emissions
	Funding and in kind support for gas industry infrastructure
	Funding for the regulation of fracking industry
	Analysis of emission reductions and Beetaloo Basin
	Carbon emission offsets
	Hydraulic fracturing outside of the Beetaloo Basin
	Threats to onshore gas industry
	State of the States Report
	Economic growth projections
	FTE roles within department for Northern Australia Development
	Caravan visitations to the NT
	\$35m funding for marketing tourism in the NT
Nation in a social	Impact of crime on tourism industry Indicate a constant of the constan
Mining and	Holiday accommodation vacancy rates in Alice Springs
Industry	Improving airline competition in the NT
Tourism and	Improving tourist safety Internet reviews of tourism experiences.
Hospitality	Internet reviews of tourism experiencesTourism growth rate
поэрнанц	 I ourism growth rate Hotel occupancy rates and booking cancellations
Northern	Support for Aboriginal rangers
Australia and	Tourism Information Centre
Trade	Reduced visitor number and expenditure
	 Negotiations to bring additional airlines to the NT
	Lobbying Commonwealth Government for improved airlines
	services
	Incentives to attract new airlines to NT
	Turbocharing Tourism campaign expenditure
	Battery Hill Gold Mining and Heritage Centre
	Tennant Creek Street Safe Project
	Nyinkka Nyunyu Art and Culture Centre
	Number of people employed directly in tourism industry
	Parks pass and parks fees
	Names of and expenditure on social media influencers
	Commercial returns on investment in the tourism industry
	Current tourism numbers for central Australia
	Number of people directly employed by the tourism industry
	Repeat visitation
	Strategies to increase tourism to Katherine Tourism to Katherine
	Tourism 2030 Strategy
	Strategies to address impact of crime on tourism in Alice Springs

PORTFOLIO	AREAS OF QUESTIONING
	Amphibian Aerospace Industries support and manufacturing
Advanced	Advanced Manufacturing Ecosystem Fund NT
Manufacturing	Darwin Dialogue in April 2023.
	Advanced Manufacturing Growth Centre
	Darwin Clean Fuels condensate processing facility
	Parks pass booking revenue, camping and walking fees
	Parks pass visitor fines
	Compliance regime for park bookings
	Campground bookings and complaints
	Camping and walking revenue by region
	Distribution of revenue from park passes to land councils
Parks and	Gamba grass management and Gamba Army priorities
Rangers	 Increased powers for Aboriginal rangers
	Training and resources for conservation officers
	Aboriginal ranger grants program
	Funding for hunting reserves
	Feral pig management program in Litchfield National Park
	Red Centre bike path progress
	Payout to former Police Commissioner
	Wear and tear at Centre for National Resilience
	Treasurer's Advances
	Funding for evacuation of flood affected communities
	ABS economic figures
	State final demand
	Forward budget estimates
	Negative growth in budget predictions
	Delivery of major projects
	Renewable energy projects
	Hydrogen energy projects
	Economic development in Central Australia
	CommSec State of the States Report
Treasurer	Employment levels and growth
	Current employment figures
	Employment figures during height of INPEX construction
	Population projections and impact on economic growth
	Impact of crime on economic growth
	Current FTE compared with March 2019
	State of NT economy
	Net debt in the NT
	Increase in GST revenue
	Daily cost of servicing NT debt
	Population target
	Revenue anticipated from international students
	Projected revenue increase from Power and Water Corporation
	Decrease in LNG exports

PORTFOLIO	AREAS OF QUESTIONING
	Expected timeframe for production from Barossa gas field
Treasurer	Impact of failure of Barossa project on NT economy
	Cost of production of NT budget
	Revenue from royalties
	Stamp Duty Amendment Bill
	Student and staff safety in schools
	Student and staff assaults
	Staff leave resulting from assaults by students
	Number of times police have attended incidents at schools
	Number of incidents of edged weapons reported in schools this
	year
	Number of students suspended from schools
	Suspensions resulting from physical assaults on staff
	Number of school break ins
	Cost of damage from break ins
	School break ins by region
	Repairs to property damage from crime
	Number of school building damaged
	Number of education vehicles damaged
	Schooling resourcing funding standard
	Working from home arrangement for staff
	Consultants employed by department
	Expenditure on consultants
	Types of consultancy work undertaken
Education	Schools resourcing model
	Effective Enrolment Review
	Use of cash reserves held in school bank accounts
	English as an additional language teachers
	School attendance rates Children refusing to attend ashead.
	Children refusing to attend school School attendance torget
	School attendance targetAttendance rates for Aboriginal students
	 Attendance rates for Aboriginal students Increasing school attendance rates in regional and remote areas
	 School attendance compliance and compliance officers
	 Effect of sorry business on engagement in school
	Early childhood vacancy in Tennant Creek
	 Funding for Families as First Teachers program
	Bilingual education funding
	Roll-out of Child and Family centres
	 Primary and secondary education in remote communities
	Review of preschool education
	Programs in language in three-year-old preschool
	Tennant Creek Primary School upgrade
	Boarding facility in Tennant Creek
	Building Better Schools funded projects

PORTFOLIO AREAS OF QUESTIONING	
Manunda Terrace security fence and screen upgrades	S
Primary school staffing	
Land for a new secondary school in the Top End rural	area
School counsellors and specialist advisory staff recrui	tment
Wellbeing in schools	
School counsellors in Katherine	
Resources allocated to the Education Engagement St	rategy
Funding for school based constables	0,
National Reform Agreement	
Education Palmerston College special education unit	
School response to students fighting outside of school	l hours
School responses to student behaviour outside of sch	
STEM centre project at Katherine High School	
NT Learning Commission	
Number of students attaining NTEC	
Number of Aboriginal students attaining NTEC	
GetSet Program and school leavers	
Use of executive vehicles and fuel cards on intestate in the state in the stat	trips
Holtze Youth Justice Centre expenditure	·
Holtze Youth Justice Centre bed capacity	
Type of damage and repairs to Centre for National Re	esilience
Cost to repair damage to Centre for National Resilience	ce
Select tender to assess damage to Centre for National	al Resilience
Minister visits to Centre of National Resilience	
Tenders to repair damage at Centre for National Resil	lience
Infrastructure, • Itemisation of building repair costs	
Planning and • MLA request to tour Centre for National Resilience	
Logistics • Discussions between Minister and Chief Ministe	r regarding
damage to Centre for National Resilience	
Territory • Bus service from Centre for National Resilience t	to shopping
Development centres and schools	
Alice Springs Youth Detention Centre expenditure	
Alice Springs Youth Detention Centre bed capacity	
Alice Springs Youth Detention tender variations	
Roadside variable messaging signs	
Implementation of PAC Taxi Inquiry recommendations Taxi ligansing and	5
Taxi licensing cap Taxi industry deregulation	
 Taxi industry deregulation Tiger Brennan overpass cost increases and tender va 	riations
Former Police Commissioner settlement payout amount	
Impact of payout on police budget	4111
• Treasurer's Advance for police budget	
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Emergency Increase in police agency budget	
Services Increase in police agency budget Legal fees associated with former Police Commission	er

PORTFOLIO	ADEAG OF QUESTIONING
PORTFOLIO	AREAS OF QUESTIONING
	Request for resources from the Australian Federal Police NT D III A III
	NT Police Association survey results
	Damage to Centre for National Resilience
	Police resources at Centre for National Resilience while housing
	flood evacuees
	Arrests within the Centre for National Resilience
	Charges laid for damages at Centre for National Resilience
	Dates flood evacuees arrived at and departed from Centre for
	National Resilience
	Police investigations for damage at Centre for National
	Resilience
	Section 128 apprehensions at Centre for National Resilience
	Fines issued for damage at Centre for National Resilience
	Police separations
	Number of police on personal and recreation leave
	Number and breakdown of police on long term personal leave
	Breakdown of police on sick leave over 12 months
	Police on workers compensation due to workplace injury
	Police suspensions relating to COVID vaccination status
	Police reinstated from COVID vaccination termination
	Police on leave due to disciplinary matters
Police, Fire and	Section 79 disciplinary notices issued to police officers
Emergency	Disciplinary matters resulting in written warnings
Services	Average wait time to resolve disciplinary matters
	Psychology services attached to wellbeing strategy
	Number of psychologists within the wellbeing strategy
	Number of chaplains within the wellbeing strategy
	Repeat offenders
	Electronic monitoring devices
	Youth on police bail fitted with electronic monitoring devices
	Youth given verbal warnings, written warnings, diversions, and
	arrested
	Youth apprehensions and charges
	Police apprehensions and breakdown of destinations (watch)
	houses, homes, hospitals, sobering up shelters)
	Internal Police Review
	Ranks classified as police members
	Current number of FTE police officers
	New Police recruits
	Police separations of sergeants and above
	Expenditure on overtime in the past 12 months
	Number of officers assaulted in the past 12 months
	Under reporting of assaults by police
	Offences against police in reporting period
	Police staffing numbers in Alice Springs

PORTFOLIO	AREAS OF QUESTIONING
	Number of police assigned to Operation Drina
	Alcohol restrictions in Alice Springs
	Alcohol related harm in Alice Springs following cessation of
	Stronger Futures legislation
	Reintroduction of school based police officers and removal of
	police auxiliaries
	Total cost of investigation of Children's Commissioner
	Surveillance warrant for a human resources matter
	Cost of victim offender conferencing
	Use of Darwin Watch House by Corrections
	Use of Palmerston Police Station
	Use of, opening hours and staffing for Nightcliff Police Station
	Staffing at Katherine, Alice Springs and Tennant Creek Police
	Stations
	Staffing at remote NT police and Themis stations
Police, Fire and	Higher duties for the Acting Police Commissioner
Emergency	Indigenous language and cultural training provided to remote
Services	police officers
	Number of hours of language and cultural training provided to
	police officers in remote communities
	Cultural protocol guidelines for engagement with Traditional
	Owners
	Community policing agreement in Galiwinku
	Remote policing strategy
	Aboriginal Liaison Officers in remote communities
	Police officers living in remote communities
	Review of police carrying firearms in remote communities
	Number of fire stations without full time staff
	Full time vacancies in fire stations across the Territory
	Dissatisfaction in the Fire Service
	Completion of EBA process for Fire Service
	Increase in budget for Fire Service
	Fire Service recruitment programs Separing up abolton actablished at Contra for National Basilianae
	Sobering up shelter established at Centre for National Resilience Incidente of demostic violence at Centre for National Resilience
Torritory Comilian	Incidents of domestic violence at Centre for National Resilience Domestic violence acts belong at Centre for National
Territory Families	Domestic violence safe house established at Centre for National Desilience
Prevention of	Resilience Cost of private socurity at Contro for National Positiones
Domestic, Family	 Cost of private security at Centre for National Resilience Payments to people evacuated to the Centre for National
and Sexual	Payments to people evacuated to the Centre for National Resilience
Violence	Payments covered by the Commonwealth Government
V IOIGIICE	Cost of issuing disaster payment cards
Sport	 Provision of tobacco products to evacuees
Ороге	·
	 Number of women and children that took refuge at safe house at Centre for National Resilience

PORTFOLIO	AREAS OF QUESTIONING
	Number of mandatory reports during evacuation period
	Catering costs for evacuees
	Cost of activities for evacuees
	Investigation into death of child in recent house fire in Alice Springs
	Number of breaches by young people subject to electronic
	monitoring
	Outcome of bail review
	Territory Families' priorities in application for Commonwealth
	emergency funding allocated to Alice Springs
	Budget for Tangentyere Youth Bus
	Alice Springs Youth Detention Centre
	Number of children on the streets at night in Alice Springs
Territory Families	Number of Territory Families staff on call in Alice Springs at night
	Children targeting the mosque in Alice Springs
Prevention of	Refurbishment of Alice Springs Youth Detention Centre
Domestic, Family	Safe places for young people in Katherine, Tennant Creek and
and Sexual	Alice Springs
Violence	Mapping of youth services
0	Territory Families data management system
Sport	Referrals to Commonwealth Government for income
	management
	Foster and kinship carer assessments
	Number of foster and kinship carer applications Delication rate of foster and kinship carer applications.
	Rejection rate of foster and kinship carer applications Number of children removed from foster parents and mayed to
	 Number of children removed from foster parents and moved to kinship carers
	Support for foster and kinship carers
	Transition period from foster care to kinship care
	Number of psychologists employed by Territory Families
	Child deaths while in the care of Territory Families
	Number of investigations of foster and kinship carers
	Camps for young people at risk
	Territory Water Plan
	AROWS and Manton Dam return to service projects
	Water licences
	Water charging framework and consultation
F	Fees for drillers and riggers applications
Environment,	Water fees per megalitre
Climate Change	Consultation on water pricing
and Water	Types of water use, user groups, and licence exemptions
Security	Water licences not subject to public comment
	Use of fees collected from water licences
	Publication of water licence decisions
	Number and location of sacred water sites
	Water allocation planning program

PORTFOLIO	AREAS OF QUESTIONING
	Assessment of water usage at Middle Arm
	Safe drinking water strategy for homelands Singleton Station
	environmental impact assessment
	Funding for the management of gamba grass
	Control of gamba grass on crown land
	Penalties for land owners who fail to manage gamba grass
	Funding for the management of buffel grass
	Aerial survey of gamba grass in Darwin rural area
	Addressing the spread of gamba grass in Litchfield National Park
	Gamba grass free herbicide program
	Gamba rating as a biodiversity risk
	National Cooperative Bushfire agreement
	Bushfires NT additional funding
	Insurance for firefighting on country by Aboriginal rangers
	Support to Traditional Owners for bushfire management
	Water fowl aerial survey and determination of bag limits
	Strategic Regional Environmental and Baseline Assessment data
	Management of feral animals and 1080 poison regulations
	Management of feral animals on crown land
	Amount of land to be cleared for the Sun Cable project
Environment,	Auvergne Station legal proceedings
Climate Change	Review of Sacred Sites Act
and Water	Pastoral land clearing permits
Security	Status of legal action of Singleton Station water licence
Security	Western Davenport Draft Water Allocation Plan
	Independent Controller of Water Resources
	Timeframe for the allocation of water extraction licences
	Challenges to water extraction licences
	Number of water extraction licence applications declined
	Applications for access to strategic Aboriginal water reserves
	Consent provisions for utilisation of Aboriginal water reserves
	Water trading applications in reporting period
	Darwin water supply infrastructure works
	Funding for aerial firefighting centre
	Engagement strategy with landholders in relation to bush fires
	Vacancies on bushfire management committees
	Bushfires NT enforcement and compliance program
	Assessment of fuel loads in and around Alice Springs
	Singleton Station horticulture project Time from a few FIG. process few Singleton Station project
	Timeframe for EIS process for Singleton Station project Traingle of the state of the s
	Emissions from land clearing events
	Large emitters policy Crearbases and attended plans
	Greenhouse gas abatement plans Official policy
	Offsets policy Final time to a suppose the supplied of the NT FDA
	Funding to support the work of the NT EPA

PORTFOLIO	AREAS OF QUESTIONING
	New mental health inpatient unit Royal Darwin Hospital
	Beds available in the mental health inpatient unit
	Staffing model for the mental health inpatient unit
	Chief Psychiatrist's review of intubation on psychiatric patients
	Incidences of chemical restraint of psychiatric patients
	Authority or decision making regarding restraint practices
	Exposure draft of new Mental Health and Related Services Act
	Risks of intubation for psychiatric patients
	Lack of mental health beds as a contributing factor to the harm of
	intubated psychiatric patients
	Plans to redesign the proposed mental health unit space at
	correctional facility
	Use of non-mental health beds for mental health patients
Mental Health and	Complex behavioural unit at Alice Springs prison
Suicide	Number of allied health staff working in mental health
Prevention	Government funding for Grow NT
	Peer Support services for mental health patients
	Plans to increase youth mental health beds outside of Greater
	Darwin area
	Management of youth requiring psychiatric treatment in Alice
	Springs
	Mental health professionals aligned to juvenile detention centres
	Head to Health Kids and Head to Health program management
	and availability in Alice Springs
	Dedicated mental health professionals aligned to youth detention
	facilities
	Utilising private hospitals to facilitate mental health care Description Des
	DVA and Veterans' mental health services and their interaction with the arrivate hearital.
	with the private hospital
Equality and	Funding for the youth hub in Alice Springs KPIs attached to the funding for the youth hub in Alice Springs
Inclusion	 KPIs attached to the funding for the youth hub in Alice Springs Funding for town camp community centres
Youth	Attendance rates at the youth hub
	Youth engagement in youth hub programs
Seniors	Assessment criteria to continue funding youth hub program
	Auditor-General
	Referrals to ICAC, Police and Ombudsman
	Declarations of conflict of interest
Chief Minister	Implementation of audit recommendations
	Performance Management System audits
Statutory Officers	Impact of rate rises on capacity of Auditor-General's office
	Scrutiny of third party valuation reports
	Capability of asset management systems
	Number of audits undertaken and reports to parliament

PORTFOLIO	AREAS OF QUESTIONING
	NT Electoral Commission
	Consultation process for the introduction of local government
	wards in Palmerston
	Commencement date for the three Palmerston wards
	Increasing voter enrolment
	Aboriginal voter participation rates
	Remote area mobile polling teams
	Determining number of polling days by community for Arafura
	by-election
	Wurrumiyanga voter turnout
	Legal advice on closure of polling booths on election day
	Closure of NTEC office in Alice Springs
	AEC presence in Central Australia in lead up to Referendum
	Estimate of under enrolment in the NT
	Roll out of automatic enrolment process
	Independent Commissioner Against Corruption
	Reductions to OICAC budget
Chief Minister	Publication of government review of ICAC Act (Shanahan review)
	Practical implications of aspects of the exposure draft of the ICAC
Statutory Officers	Bill
	Issues associated with the inclusion of compelled evidence in
	 reports Number of reports received by ICAC in the reporting period
	 Number of reports received by ICAC in the reporting period Access to Cabinet documents by ICAC
	Adequacy of resources for ICAC to fulfil statutory obligations
	Vacancies in ICAC office
	Challenges associated with initial assessment of reports to ICAC
	Legal fees paid by ICAC
	Ombudsman
	Budget reduction
	Reduction in OPCAT funding
	Publication of Paget Report
	Victims of Crime payment backlog
	Victims of Crime applications
	Recommendations to improve efficiency in processing Victims of
	Crime applications
	Department of Health patient records data breach
	Number of FOI requests

PORTFOLIO	AREAS OF QUESTIONING
	Crime and antisocial behaviour
	Community safety
	Government policy on knife crime
	Deaths in the NT resulting from criminal behaviour
	Knife crime related deaths
	Chief Minister social media post following death of university
	student
	Formal advice from Solicitor-General on prejudicing of matters
	before the court
	Commenting on legal cases before the court
	Policy and legislative changes following knife crime deaths
	Review of bail laws
	Government financial support for crowd controllers at licenced
	venues
	List of prescribed and controlled weapons
	Letter to former Police Commissioner regarding separation
	agreement
	Payment of legal fees for former Police Commissioner separation
01:00	Requesting support from the Australian Federal Police
Chief Minister	Media release following settlement with former Police
Maion Donais ata	Commissioner
Major Projects	Dates of visits to Centre for National Resilience
Defense	Inspection of damage at Centre for National Resilience
Defence	Extent of damage at Centre for National Resilience
Alachal Daliay	Criminal charges laid for damage at Centre for National Resilience
Alcohol Policy	Total damage cost for Centre for National Resilience
	Cessation of Stronger Futures alcohol restrictions
	Employment generated through Equatorial Launch Australia
	Defence developments in North East Arnhemland
	Funding for major and significant projects in Mulka electorate
	Service mapping for Central Australia
	Implementation of alcohol restrictions and community alcohol
	plans
	Gove Peninsula Futures Reference Group
	Use of Arnhem Space Base for future defence operations
	Progress of youth service mapping project in Alice Springs
	Prime Minister's visit to Alice Springs
	Development of community alcohol management plans
	Status of ship lift project and expenditure to date
	Aerospace amphibian aircraft project
	Loan to Amphibian Aerospace Industries
	Management of conflicts of interest
	Former Chief Minister's role in Middle Arm project negotiations
	Meetings with Chinese Ambassador regarding Darwin Port
	Status of Project Sea Dragon as a major project

PORTFOLIO	AREAS OF QUESTIONING
	Tiwi Hydrogen project
	Darwin Waterfront Corporation masterplan
	Hospitality budget for the Office of the Chief Minister
Chief Minister	Number of ECO positions in Office of the Chief Minister
	Security upgrades and cost for residence of Chief Minister
Major Projects	Number of community engagement officers, social media officers
	and media officers employed in Office of Chief Minister
Defence	Research officers for Independent Members
	Cost of legal services in reporting period
Alcohol Policy	Marketing and media costs
	Marketing campaigns
	Complaints regarding contracts awarded by Department of the
	Chief Minister and Cabinet
	\$1.8m budget allocation for Fannie Bay development
	• Land releases
Major Projects	Stage 2b of Kilgariff project Marine Industria Barte
	Marine Industry Park Degree as in land calcain Zuggeli
	Decrease in land sales in Zuccoli Larrakovah raak art in the vicinity of Middle Arm
	 Larrakeyah rock art in the vicinity of Middle Arm Number of hospital code yellows
	 Number of hospital code yellows Number of days for hospital code yellows
	 Surgery deferrals and cancellations due to code yellows
	 Aged care patients in hospital
	Commonwealth funding for aged care
	Buy in services from Darwin Private Hospital
	Costs incurred through Darwin Private Hospital buy ins during
	code yellows
	Katherine West staffing at Centre for National Resilience
	Provision of mental health services at Centre for National
	Resilience
	Alice Springs Hospital staffing
Health	NT Clinical Recruitment Campaign
Health	Recruitment and retention of staff in Alice Springs Hospital
	Impact of crime on provision of health services in Central
	Australia
	Nurse and midwife shortfall in Central Australia
	Sobering up shelter at Centre for National Resilience
	Transport of flood evacuees from Centre for National Resilience
	to hospitals and health services
	Damage of medical clinic at Centre for National Resilience
	Police callous to hospitals
	Security costs at hospitals Modeling and for a surface of Power Power Incoming Incom
	Weekly cost of security at Royal Darwin Hospital Number of security staff at each beginning the NT.
	Number of security staff at each hospital in the NT
	Increase in threats to staff at hospitals

PORTFOLIO	AREAS OF QUESTIONING
	Increase in people attending hospital with knife injuries
	Referrals to police for crime related injuries
	Hospital security guards using wands to detect weapons
	Number of hospital code blacks
	Number of hospital doctors and nurses on temporary and
	permanent contracts
	Hospital doctor, nursing and specialist vacancies
	Reasons for hospital vacancies
	Measures to improve nurse safety at Alice Springs Hospital
	Nursing staff overtime at Alice Springs Hospital
	Breakdown of vacancies by region
	Number and cost of locum doctors
	Number of health staff resignations and breakdown by region
	Exit interviews with health staff
	Data collection of reasons for resignations
	Department of Health FTE staffing
Health	Homelands health services
	Emergency patient retrieval from homelands
	Funding for rheumatic fever and heart disease
	Strategies to address underlying issues related to alcohol and
	drug use
	Culturally appropriate rehabilitation services in Yolngu country
	Dialysis infrastructure and treatment on country
	Morgue capacity in the Northern Territory
	Funding for emergency patient aircraft retrieval
	Overtime expenses for hospital clinical staff by region
	End of financial year projection of overtime expenses for hospital
	clinical staff
	Reasons for increased overtime expenditure for hospital clinical
	staff
	Physical and verbal assaults on health staff
	Workers compensation claims by hospital employees
	Work, health and safety incidents
	Legal costs associated with the separation of the former Police
	Commissioner
	Costs incurred by SFNT for advice provided in relation to the
	separation of the former Police Commissioner
Attorney-General	External advice sought in relation to the separation of the former
and Justice	Police Commissioner
	Advice provided by SFNT relating to the Children's
	Commissioner
	Legal costs incurred by the Department of the Attorney-General and Justine relating to the Children's Commissioner.
	and Justice relating to the Children's Commissioner
	Number of hours committed by SFNT relating to Children's Opening in a page.
	Commissioner case

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PORTFOLIO	AREAS OF QUESTIONING
	Number of hours incurred by SFNT to provide advice to the Chief
	Minister and Police Minister
	Use of external counsel by SFNT
	Government guidelines regarding legal services by SFNT
	Number of times Ministers have sought advice from SFNT
	Settlements and judgements paid for by SFNT
	Expenditure on external counsel by SFNT
	Number of matters where external counsel was used by SFNT
	Cost of consultants used by the Department
	Involvement of SFNT in the prosecution of Zachary Rolfe
	Contracts with Price Waterhouse Coopers
	Budget cuts to SFNT and impact on services
	Current expenditure for SFNT
	Responsibility for drafting the ICAC Amendment Bill
	Involvement of the Department in development of exposure draft
	of ICAC Amendment Bill
	Funding for legal policy unit
	Bail and weapons review taskforce
	Development of knife crime strategy
	Controlled, prohibited and offensive weapons
	Publication of bail and weapons taskforce review
Attorney-General	Definition of offensive weapon in Weapons Control Act 2001
and Justice	Reduction in Crime Victims Services Unit budget
	Backlog of victims of crime applications
	Number of victims of crime applications
	Aboriginal Justice Unit KPIs
	Number and location of Aboriginal Law and Justice Agreements
	established to date
	Number of established and in progress Law and Justice Groups
	Locations of Law and Justice Groups
	Maningrida law and justice group
	Yuendumu cultural authority and Aboriginal law and justice group
	Preparation of Aboriginal experience reports for community
	courts
	Number of communities signed up to Aboriginal Justice
	Agreement
	Length of time taken to establish law and justice strategy in NT
	Funding for Alternative to Custody facilities
	Alternative to Custody KPIs
	Seven Emus Station work camp
	Aboriginal Justice Unit KPIs
	Determining where Law and Justice Groups will be established
	Number of prisoners in correctional facilities and breakdown by
	facility
	Capacity of correctional facilities across the Northern Territory

PORTFOLIO	AREAS OF QUESTIONING
	Staffing at Darwin watch house
	Management of prisoners at the Darwin Correctional Centre compared to Darwin watch house
	 Design capacity of each prison across the Northern Territory Personal visitor access to Darwin watch house Facilities in the Darwin watch house
	 Supplementary food packs for prisoners in Darwin watch house Number of cells and number of prisoners per cell in the Darwin watch house
	 Access to exercise yard at Darwin watch house Average time out of cells per day at correctional facilities
	Average time out of cells at the Darwin watch house
	Number of times Darwin Correctional facility has exceeded its design capacity
	Increases to capacity of Darwin Correctional facility
	Cost to NT Corrections to increase design capacity of Darwin Correctional facility
	Impact of reduction in Correctional Services budget
	Compliance with fire safety regulations at the Darwin and Alice
	Springs correctional facilities
Attorney-General	Prisoner to staff ratio in correctional facilities compared to Darwin watch house
and Justice	Length of time Darwin watch house gazetted at a correctional facility
	Expiry of Darwin watch house gazettal
	Planning for projected growth in prisoner population
	Number of prisoners sleeping on mattresses on the floor
	Correctional services infrastructure master plan
	 Use of correctional facility reception units to accommodate prisoners over night
	OPCAT inspections of NT correctional facilities
	Commencement of OPCAT legislation
	Day release programs
	Sentenced to a Job program
	Repairs to damage to correctional facilities due to riots
	Cost of overall repairs to correctional facilities due to riots
	Damage to prisoner accommodation areas due to riots
	Strategies to prevent riots and prisoner disturbances
	Upgrades to security at the Darwin Correctional facility Cooling strategies for correctional facilities agrees the NT.
	 Cooling strategies for correctional facilities across the NT Ethnicity of NT prison population
	Rolling lock downs in the Darwin Correctional facility
	Average length of time for prisoners on remand that plead guilty
	or not guilty
	Access to prison programs by prisoners on remand

PORTFOLIO	AREAS OF QUESTIONING
	Program participation rates for prisoners on remand
	Range of rehabilitation programs available to prisoners
	Program referrals through offender management program
	OPCAT inspections of NT correctional services
	Installation of air conditioning in Alice Springs and Darwin
	correctional facilities
	Number of Aboriginal prisoners in correctional facilities
	Recidivism rate for prisoners within 12 months of release
	Release of Paget Report
	Number of FTE employed in correctional services
	Number of vacancies in correctional services
	Overall attrition rate in correctional services
	Cost of overtime by region for correctional services in the
	reporting period
	Consideration of further work camps across the NT
	Average cost per day to house a prisoner in the NT
	FTE and vacancies for community corrections
	Participation and completion rates for community correction
	orders
	Percentage of parolees on electronic monitoring
	Location of additional local court judge
Attorney-General	Additional local court judge for Katherine
and Justice	Total aggregate of outstanding fines for reporting period
	Strategies in place to collect outstanding fines
	Number of drivers licences suspended due to outstanding fines
	Imposition of community work orders for outstanding fines
	Number of sanctions issued for outstanding fines
	Fines issued in relation to damage to Centre for National
	Resilience
	Court costs and fees relating to prosecution of Children's
	Commissioner
	Overall cost expended by DPP for failed prosecutions
	Total amount of cost orders for DPP and impact on budget
	Increased budget for the DPP
	Increase in staffing in the DPP
	Number of staff in the DPP based outside of Darwin
	Overall case load for DPP compared to last year
	Commencement of Anti-Discrimination Bill
	Number of complaints handled by the office of the Anti-
	Discrimination Commissioner
	Number of inquiries received by the office of the Anti-
	Discrimination Commissioner Types of complaints received
	· · · · · · · · · · · · · · · · · · ·
	 Percentage of complaints against the NT Government Number of referrals to NTCAT
	Percentage of complaints received from Aboriginal people

PORTFOLIO	AREAS OF QUESTIONING
	Average timeframe to resolve complaints
	Number of own initiative investigations conducted by Office of
	Children's Commissioner
	Number of complaints dealt with by the Office of the Children's
	Commissioner
A44	Consultation with NT Police regarding use of spit hoods prior to
Attorney-General	release of position paper
and Justice	Impact of failed prosecution of Children's Commissioner on
	output of the Office of the Children's Commissioner
	Use of restraint chairs on young people
	Strategies to reduce incidences of child abuse
	Child protection notifications
	Interviews conducted with children held in detention
	Complaints received regarding conditions in youth detention
	Recruitment to Deputy Chief Executive Officer position
Agribusiness and	Land clearing application relating to Auvergne Station
Fisheries	Capacity to realise \$2 billion agriculture industry by 2030
	Consultation with land councils regarding development of
Business, Jobs	agriculture industry
and Training	Closure of fisheries at request of Traditional Owners
	Review of the Fisheries Act 1988
Major Events	Section 19 leases in Blue Mud Bay
.,	Funding for fishing compliance officers
	Role of fishing compliance officers
	Total number of barramundi fishing licences and number held by
	Aboriginal enterprises
	Funding allocated to support Aboriginal participation in
	commercial fishing industry
	Total catch limit quota per commercial licence and breakdown by
	species
Agribusiness and	Monitoring of commercial fishing industry
Fisheries	Biodiversity budget
	Commonwealth funding to prevent lumpy skin disease and foot
Business, Jobs	and mouth disease
and Training	Funding for biosecurity positions in DITT and NT Cattlemen's
	Association
Major Events	Fishing infringement notices issued
	Funding to monitor and maintain sustainable fish stocks
	Sustainable fisheries management
	Consultation with Traditional Owners through land councils
	Strategies to improve fisheries compliance
	Funding for recreational fishing infrastructure
	Fishing permits and access payments for fishing in native title
	areas
	Katherine Logistics and Agribusiness Hub

PORTFOLIO	AREAS OF QUESTIONING
	Access payments in lieu of permits
	Cost to NT Government to maintain access to fishing grounds
	Addressing biosecurity threats
	Development of biosecurity plans
	Legislative amendments to Livestock Act 2008
	Monitoring and management of Japanese encephalitis
	Sentinel pig herds in the NT
	Shortage of veterinary nurses in the NT and funding attract
	veterinary nurses
	Number of business break ins
	Costs to businesses that are victims of crime
	Economic impact of crime on businesses
	Impact of crime on cost of living
Agribusiness and	Biz Secure grant funding
Fisheries	CEO exemptions for Biz Secure grants
	Number of businesses installing additional escapes and duress
Business, Jobs	alarms
and Training	Compulsory buy back of corner store liquor licences
	Voluntary buy back of corner store liquor licences
Major Events	Government funded crowd controllers for private business
	Number of applications for funding to employ crowd controllers
	Business growth program invoicing and payment system
	Timeframe for business growth program voucher remittance
	Business growth program vouchers remitted after 30 days
	Worker Attraction Packages
	Worker and skill shortages across the Northern Territory
	Career expos and seminars
	Cancellation of Masters Games
	Funding provided by Major Events for regional events
	Finke Desert Race funding support from Major Events Company
	Equity of major events funding across the NT
	Funding per region for major events funding
	Economic growth generated through Darwin V8 Supercars
	Cancellation of 2023 Tennant Creek Show
	Crisis mental health support provided to veterans
	Analysis of need for crisis mental health support
	Northern Territory Defence Veterans Strategy
Veterans' Affairs	Mates4Mates Australian Defence Force Veterans Charity
Totolalis Allalis	Number of Private Hospital beds dedicated to veterans with
	mental health issues
	New initiatives in the Defence Veterans Strategy
	Retention of employment and engagement role in Soldier On NT

PORTFOLIO	AREAS OF QUESTIONING
	Current number of public servants
	Distribution across agencies of decrease in public servants
	Redeployment of COVID related separations from public service
	Total number of retrenchments
	Breakdown of voluntary retrenchment by agency
	Separation rates across public service
	Resignations across public service
	Terminations across the public service
	Breakdown of terminations by agency
	Number of EBAs under negotiation and completed
	Cost of legal services for Fair Work matters
Public	Impact of change in wages policy on negotiated agreements
Employment	Delay in applying 2% wages policy to negotiated agreements
	ECO use of government vehicle for personal use while interstate
	ECO use of fuel cards for government vehicle for personal use
	while interstate
	Mechanism for ECOs to request using fuel card for personal use
	while interstate
	Method of cost recovery for interstate use of fuel cards by ECOs
	Disciplinary actions for misuse of NTG fuel cards
	Reports of NTG fuel card misuse
	Instances of misuse of fuel cards by ECOs in the reporting period
	Total of salary overpayments to public service employees
	Strategies to keep Aboriginal Territorians safe
	Aboriginal Affairs Strategy
	Reducing domestic and family violence for Aboriginal Territorians
	Police Station at Alpurrurulam
	Number of Aboriginal Law and Justice Groups
	Delay in establishment of Law and Justice Groups
	Alcohol management plans
	Local Decision Making policy interaction with alcohol
	management plans
Treaty and Local	Number of alcohol management plans developed through the
Decision Making	regional network model
	Number of participants in the First Circles program
Aboriginal Affairs	Budget for First Circles program
	Content and operation of First Circles program
	Linkages between First Circles program and Local Authorities (CDIs for First Circles Programs)
	KPIs for First Circles Program Containing Tiest Circles Program
	Outcomes achieved in First Circles Program
	Location of Local Decision Making agreements under
	development
	Julalikari Local Decision Making agreement Canacation between Bankin Bankari Local and Julalikari Local
	Connection between Barkly Regional Deal and Julalikari Local Desiring Making a green and
	Decision Making agreement

Closing the Gap Implementation Plan Government investment and service system reform initiative Status of Regional Economic Growth Strategy initiative Status of restructure of community development work program initiative Status of Youth Infrastructure initiative – Tennant Creek Youth	
 Government investment and service system reform initiative Status of Regional Economic Growth Strategy initiative Status of restructure of community development work program initiative 	
 Status of Regional Economic Growth Strategy initiative Status of restructure of community development work program initiative 	
Status of restructure of community development work program initiative	
initiative	
Centre	
Ali Curung Youth Centre	
Status of Crisis Youth Support initiative	
Initiatives implemented under the Barkly Regional Deal	
Plans to review implementation of Barkly Regional Deal Funding for reactablishment of the Treaty Commission	
Funding for reestablishment of the Treaty Commission Number of Aboriginal acceptablishment issued.	
Number of Aboriginal coastal licences issued Fishing agreement permitted for use under Aboriginal coastal.	
Fishing equipment permitted for use under Aboriginal coastal Fractional Local Figure 2.2. Figure 2.2.	
Treaty and Local licences	
Location of Aboriginal coastal licences issued Provision of Aboriginal coastal licences issued Provision of Aboriginal coastal licences issued	
Provision of safe environment in Peppimenarti	
Aboriginal Affairs Aboriginal Affairs employees located in Peppimenarti	
Funding for Aboriginal Interpreter Services	
Number of FTE employed in Aboriginal Interpreter Services	
Number of nationally accredited Aboriginal interpreters	
Aboriginal Interpreter Services resources for Truth Telling	
hearings	
Local Decision Making funding by region	
Number of staff allocated to Local Decision Making	
 Responsibilities of agencies in delivery of whole of government 	
Local Decision Making policy	
Aboriginal interpreters by region	
Aboriginal Interpreter Service vacancies	
Number of staff and vacancies in the Back Bone Team	
 Location of Tennant Creek Boarding School facility 	
Update on Tennant Creek visitor park	
Ready, Set, and Go strategy	
Commissioning of large scale solar farms	
Timeframe for compliance and commissioning of solar farms	
 Budget for home and business battery scheme 	
 Uptake of home and business battery scheme 	
Complaints in relation to installation of batteries	
Alice Springs Future Grid Project	
Alice Springs Tariff Reform project	
Virtual Power Plant initiative	
Current percentage of renewables in the NT	
Timeline for intermediate renewables targets between now and	
2030	
Impact of Sun Cable project on renewables targets	

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PORTFOLIO	AREAS OF QUESTIONING
	Change in operational funding for homelessness services
	Urban Housing Program
	New home builds under the Barkly Regional Deal
	Tender process for new builds in Julalikari
	Variations to Julalikari select tender
	Budget for remediation of Borroloola town camp roads
	Budget for remediation of Alice Springs town camp roads
	Rate of homelessness in the NT compared to national average
	Federal funding to address homelessness
	Use of Batten Road homelessness facility
	Cost of maintaining the Batten Road facility
	Damage to Batten Road facility
	Cost recovery for damage to Batten Road facility
	Assaults on staff at Batten Road facility
	Needs-based funding for housing and homelessness
	Effects of crime on housing and homelessness services
	Transfer of public housing to community housing providers
	Damage to houses in Wadeye
	Property damage in Peppimenarti
Haveinen and	Cost of work orders for Wadeye in the reporting period
Housing and	Cost of property repairs due to criminal damage in remote
Homelands	communities
Essential	Crime-related housing property offences
Services	Cost recovery from property damage incidents
Services	National housing partnership agreement and consultation Pont charged and in arrears in public housing.
	 Rent charged and in arrears in public housing Remote rent
	Historical public housing debt write-off
	 Support services to long grassers and homeless people
	 New housing air conditioning impacting costs of living
	 Design guidelines for construction of new remote dwellings
	Antisocial behaviour in urban public housing
	Rent deductions for public housing
	Repairs and maintenance budget for reporting period
	Expiry of National Partnership on Remote Housing
	Increasing public housing stock
	Remote Rent Framework
	Amount outstanding in remote housing rent
	Number of people evicted for not paying rent
	Hardship provisions regarding rental arrears
	Amount outstanding in urban housing rent
	Consultation on housing design in remote areas
	Number of evictions from public housing due to anti-social
	behaviour

PORTFOLIO	AREAS OF QUESTIONING
	Community conversations regarding crime and safety
	Visit of the Indian High Commissioner to Darwin
	Effect of crime on the multicultural community
	Feedback regarding safety to study at Charles Darwin University
	Number of multicultural members that have left the NT
	Multicultural group memberships
	Darwin Language Centre classes
	Multicultural grants
	Boosting and retaining the NT migrant population
	Support for Muslim community in Alice Springs
	Meetings of the Ministerial Advisory Council
	Impact of crime on multicultural affairs budget
	Multicultural ministerial advisory council
	Development of multicultural affairs policies
Disabilities	Effect of crime on vulnerable Territorians
	Security programs and grants for persons with disabilities
Multicultural	Opportunistic criminals and people with disabilities
Affairs	Protecting people with disabilities from crime
	Meeting the needs of people with disability
	Programs, grants, and services available to people with a
	disability to secure their homes
	Enhanced penalties for those who attack or target a person with
	a disability
	Support to NDIS participants, including youth
	Services for youth with disabilities, in detention
	Youth NDIS plans feedback
	NDIS providers and service to remote communities
	Saturation of NDIS providers and absorption of funding
	Collaboration between NTG and Darwin City Council regarding
	accessible parking and accessible toilets
	Availability of specialist disabled accommodation in Darwin
	Mandatory ICAC training for public servants
	Mandatory online training modules managed by DCDD required
	of public servants
	Training specific to different employment levels
	Timeframe for release of ECO specific online training module
	Finalisation of underpayment of superannuation
Corporate and	Recovery of overpayment of superannuation
Digital	Payroll overpayments to NTG employees
Development	Breaches of procurement processes
	Engagement of independent probity advisors
	 Provision of independent probity audits
	Cost of independent probity advisors
	Procurement activities referred to ICAC
	Buy Local Industry Advocate
	- Duy Local Hudshy Advocate

PORTFOLIO	AREAS OF QUESTIONING
	Circumstances preventing procurement tenders from local
	providers/suppliers
	Number and value of select tenders
	Categorisation of tenders
	FOI functions transferred to DCDD and associated funding
	Average timeframe for payment of invoices
	Average timeframe for the recovery of debts
	 Planning for Business Services Hubs in Alice Springs and Barkly
	DCDD data breaches of NTG systems
	Strategies to address large scale cyber security threats
	Engagement of ICT personnel living outside of the Territory
	Use of interstate ICT specialist services
	Development and Implementation of CARE
	Post production issues since the roll out of CARE
	DCDD's role in the Health system data breach
	Number of projects currently being managed by DCDD
	Impact of contractor retention scheme on turnover rate
	Status of SAGE financial system development
Corporate and	Budget allocation for SAGE project
Digital	Variations on the SAGE contract
Development	User acceptance testing of SAGE undertaken to date
	Current status CCRSP system
	Roll out of ACACIA Digital Health system
	Controls in place for the transfer of data Output Description:
	Budget for ACACIA Digital Health system
	Status of SerPro integrated digital policing solution Budget and projected area of the Corporation.
	Budget and projected spend for SerPro Landau and Control of Maritim information and the control of the co
	Implementation of Veritas integrated Justice information system
	and Odyssey custodial services system
	Go live date for Kronos rostering system for police officers Haliff in compactivity for remote schools
	Uplift in connectivity for remote schools Total cost of criminal demands to NT float valueles by region in
	Total cost of criminal damage to NT fleet vehicles by region in the reporting period.
	the reporting period
	Number of NT fleet vehicles stolen in reporting period Number of NT vehicles written off due to theft or criminal demands.
	 Number of NT vehicles written off due to theft or criminal damage in reporting period
	 Total number of vehicles written off in reporting period
	Number of light and heavy vehicles in NT Fleet
	Number of hybrid and electric vehicles in NT Fleet
	Installation of electric charging stations at NTG buildings
	Number of executive vehicles that are electric

PORTFOLIO	AREAS OF QUESTIONING
	Risk of blackouts due to gas shortages
	Current shortfall of gas supplies under agreement with ENI
	Loss of revenue due to lack of gas supply from Black Tip field
	Capacity to fulfil gas supply contracts with external customers
	Interstate sale of excess gas arrangements
	Alternative gas arrangements with INPEX and Santos
	Take or pay contract with ENI
	Compensation for gas shortfall from Black Tip field
	Emergency gas supply from Santos
	Projected losses for this financial year
	Accuracy of Statement of Corporate Intent regarding gas supply
	Future gas supply for the NT
	Cost of gas supplies from INPEX
	Supply of gas to Incitec Pivot in Mt Isa
	Future viability of gas supply from the Black Tip field
	Impact of gas shortages on financial and commercial position
	Impact of Beetaloo on gas supply to the NT
	Production timeframe for gas from Beetaloo
	Ability to access funds to cover shortfalls in gas supply from ENI
	Litigation between PWC and ENI
	Status of legal proceedings with ENI Australia and dispute
Power and Water	resolutions
	Total net debt for PWC
Corporation	Dividend paid to NTG at the end of the last financial year
	Net operating profit or loss for last financial year
	Projected net profit
	Sustainability of net debt
	Litigation in WA Supreme Court in 2022 and court decision
	Costs paid to ENI for WA Supreme Court action
	Location of current dispute resolution process
	Facilitation of current dispute resolution process
	Cost of legal proceedings with ENI
	Projected revenue from gas sales
	Drivers of increased personnel costs
	Capitalisation of operational costs
	Anticipated increase in revenue to NTG
	Projected increase in borrowings
	Percentage of revenue provided by NTG
	Interest rate assumptions on borrowings over future estimates Draigetions regarding NTC leans.
	Projections regarding NTG loans Funding for underground roll out
	Funding for underground roll out Droiggted dividend for this year.
	Projected dividend for this year Po financing of debt
	Re-financing of debt Number of Reard Members that reside outside of the NT.
	Number of Board Members that reside outside of the NT Demunaration of Board Members
	Remuneration of Board Members

PORTFOLIO	AREAS OF QUESTIONING
T OILT OLIO	Connection of renewables to the grid
	Power generation network faults and stability related to connection
	of solar powered electricity
	Timeframe for commissioning process
	Compliance testing process
	Generator performance standards
	Estimated cost to firm up grid to allow for additional solar power
	Involvement with Alice Springs Future Grid project
	Number of smart meters installed in Darwin and Alice Springs
	Status of remote community solar sites
Power and Water	Total expenditure on Manton Dam return to service
Corporation	Timeline for completion of Manton Dam project
	Impact of Manton Dam project on recreational use
	Government grants and arrangements to make PWC more
	profitable
	EBITDA reduction for gas services forecasts over forward
	estimates
	Profitability of PWC
	Australian Energy Regulator determinations
	Percentage increase in electricity network prices
	Board appointment process
	Increase in power costs for commercial customers
	Increase in Community Service Obligation
	Percentage increase of generation and network costs
	Percentage increase in power costs to consumers
	Percentage increase in power costs to commercial customers
	Percentage increase in wholesale costs
	Percentage of power sourced from Territory Generation
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Jacana Energy	
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Jacana Energy	 Australian Energy Regulator determinations Percentage increase in electricity network prices Board appointment process Increase in power costs for commercial customers Increase in Community Service Obligation Percentage increase of generation and network costs Percentage increase in power costs to consumers Percentage increase in power costs to commercial customers Percentage increase in wholesale costs Percentage of power sourced from Territory Generation Reduction in costs to Jacana Energy due to increased renewable energy sources

PORTFOLIO	AREAS OF QUESTIONING
PORTFOLIO	Likelihood of a system blackout in the next 12 months
	· ·
	Impact of gas shortages for Territory Generation Dick of major machanical breakdowns in part 12 months.
	Risk of major mechanical breakdowns in next 12 months Lies of back up and supplies in the past 12 months.
	Use of back up gas supplies in the past 12 months Percentage of gas sourced from INDEX
	Percentage of gas sourced from INPEX Consumply contract with Power and Water Corporation
	Gas supply contract with Power and Water Corporation Outdated a government of infractivities in Alice Contract Outdated a government of the Contract Outdated a govern
	Outdated power generation infrastructure in Alice Springs
	Number of generators that will require replacement in next 5
	years
	Number of orders placed for replacement generators Parls as a second of Parl Condition account at a line.
	Replacement of Ron Goodin power station
	Cost to run Ron Goodin power station
	CapEx budget expenditure
	Total repairs and maintenance budget
	Repairs and maintenance budget for Channel Island power
	station
	TM2500 hydrogen-capable generator and DK BESS project application detections.
	completion dates
	Timeframe for Channel Island generators to be beyond repair Number of units passed their technical life.
	Number of units passed their technical life Dever demands in Alice Springs
	Power demands in Alice Springs Capacity of Ban Capacity and Owen Springs
Territory	Capacity of Ron Goodin and Owen Springs Location of storage betterwin Alice Springs
Generation	Location of storage battery in Alice Springs Foregot expenditure for bottom storage in Alice Springs
	Forecast expenditure for battery storage in Alice Springs Ingresse in prejected CopEy expenditure ever the payt 5 years.
	Increase in projected CapEx expenditure over the next 5 years Future sites for bettery storage systems
	Future sites for battery storage systemsCapacity of hydrogen capable generators
	 Installed cost of a TM2500 generator
	Net debt position
	Projected increase in net debt
	•
	Projected increase in capital expenditure Apticipated increase in berrowings for port year.
	 Anticipated increase in borrowings for next year Estimated interest expenses
	The state of the s
	In any and the advantation that are the
	ODI:
	Consumption of diesel in last financial year Impact of protected actions during ERA pagetiations.
	Impact of protected actions during EBA negotiations Original completion data for BESS
	Original completion date for BESS Further plans for large batteries at Channel Island or elsewhere.
	Further plans for large batteries at Channel Island or elsewhere Practical impact of RESS once commissioned.
	Practical impact of BESS once commissioned System control changes required for implementation of BESS.
	System control changes required for implementation of BESS Pantal tarms in place for the BESS
	Rental terms in place for the BESS Predictions for large scale select power generation in payt 12.
	Predictions for large scale solar power generation in next 12
	months

PORTFOLIO	AREAS OF QUESTIONING
Territory Generation	Impact of large scale solar on Territory Generation
	Projected decrease in power sales due to large scale solar
	Forecast reduction in demand for electricity over next 12 months
	Impact of renewables on viability of Territory Generation
	Capacity for Territory Generation to purchase and run large scale
	solar farms
	Yulara power station
	Dividend declared and paid in last financial year
	Forecasted dividend for current financial year
	Decisions regarding paying down debt or reinvestment
	Cost to decommission Ron Goodin power station
	Repairs and maintenance budget for Ron Goodin power station
	Repairs and maintenance budget for Owen Springs power
	station
	Impact on budget to operate Ron Goodin power station
	Complaints regarding operation of Ron Goodin over past 12
	months
	Approval of Shareholding Minister of CapEx over the forward
	estimates
	Costs relating to contractual disputes
	NT Independent enquiry regarding MLA use of government
	provided car and fuel card
	MLA use of government provided car for private use
	MLA use of government provided car for private use interstate
	MLA use of fuel cards for private use interstate
	Date advice sought and provided regarding MLA use of fuel
	cards for private use interstate
	Advice sought from Remuneration Tribunal
	Speaker's Determination on use of fuel cards by MLAs
	Communication of Speaker's Determination to MLAs
Consider	Interpretation of the Remuneration Tribunal Determinations
Speaker	Vehicle makes and models provided under the Remuneration
	Tribunal Determination
	Speaker's relationship with the Remuneration Tribunal
	Meetings between Department of the Legislative Assembly and
	the Remuneration Tribunal
	Fringe benefits tax implications
	Request to repay fuel card expenditure interstate
	Incidences and cost of criminal damage to electorate offices
	Security upgrades of electorate offices
	Number of times and reasons for closing Chamber galleries
	Communication of open air gallery closures

Mr Brent Potter MLA CHAIR