



**LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY**

**14<sup>th</sup> Assembly**

**ESTIMATES COMMITTEE**

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**ESTIMATES HEARINGS AGENDA**

**Tuesday 14 June – Thursday 23 June 2022**

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**As at 3 June 2022**

# Hon Natasha Fyles MLA

Tuesday 14 June 2022

8.30 am – 5.00 pm

Chief Minister  
Minister for Health  
Minister for Alcohol Policy  
Minister for Major Projects  
Minister for Defence

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2021-22 Revised \$000	2022-23 Budget \$000	
Chief Minister	Auditor- General's Office	<b>1</b>	<b>Audits and reviews</b> (p.29)	<b>4 672</b>	<b>4 662</b>	
		1.1	Audits and reviews	4 672	4 662	
		<b>2</b>	<b>Corporate and shared services</b> (p.29)	<b>597</b>	<b>589</b>	
		2.1	Corporate and governance	434	426	
		2.2	Shared services received	163	163	
	NT Electoral Commission	<b>3</b>	<b>Electoral services</b> (p.35)	<b>3 237</b>	<b>1 503</b>	
		3.1	Electoral services <sup>1</sup>	3 237	1 503	
		<b>4</b>	<b>Corporate and shared services</b> (p.35)	<b>1 039</b>	<b>889</b>	
		4.1	Corporate and governance	170	170	
		4.2	Shared services received	869	719	
	Office of the Independent Commissioner Against Corruption	<b>5</b>	<b>Office of the Independent Commissioner Against Corruption</b> (p.41)	<b>6 734</b>	<b>5 423</b>	
		5.1	Office of the Independent Commissioner Against Corruption operations	6 734	5 423	
		<b>6</b>	<b>Corporate and shared services</b> (p.41)	<b>1 125</b>	<b>1 048</b>	
		6.1	Corporate and governance	530	410	
		6.2	Shared services received	595	638	
	Ombudsman's Office	<b>7</b>	<b>Ombudsman's Office</b> (p.47)	<b>1 784</b>	<b>1 673</b>	
		7.1	Ombudsman operations	1 784	1 673	
<b>8</b>		<b>Information Commissioner</b> (p.47)	<b>475</b>	<b>419</b>		
8.1		Information Commissioner operations	475	419		
<b>9</b>		<b>Judicial Commission</b> (p.47)	<b>497</b>	<b>354</b>		
9.1		Judicial Commission operations	497	354		
<b>10</b>		<b>OPCAT</b>	<b>160</b>	<b>160</b>		
10.1		OPCAT operations	160	160		
<b>11</b>	<b>Corporate and shared services</b> (p.47)	<b>657</b>	<b>651</b>			
11.1	Corporate and governance	348	342			
11.2	Shared services received	309	309			

<sup>1</sup> Chief Minister is responsible for NT Electoral Commission responsibilities under the *Electoral Act 2004* and Minister for Local Government is responsible for NT Electoral Commission responsibilities under Chapter 8 of the *Local Government Act 2008*. However, the Committee has agreed to questions relating to local government matters being asked of the Commissioner here.

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance.

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2021-22 Revised \$000	2022-23 Budget \$000
Chief Minister	Legislative Assembly <sup>2</sup>	<b>12</b>	<b>Parliamentary services (p.23)</b>	<b>28 232</b>	<b>27 709</b>
		12.1	Assembly services	3 815	3 732
		12.2	Members' entitlements	17 630	17 138
		12.3	Building management services	6 787	6 839
		<b>13</b>	<b>Corporate and shared services (p.23)</b>	<b>6 175</b>	<b>6 197</b>
		13.1	Corporate and governance	1 615	1 583
		13.2	Shared services received	4 560	4 614
Chief Minister  Major Projects  Defence	Chief Minister and Cabinet	<b>14</b>	<b>Advice and coordination (p.13)</b>	<b>8 423</b>	<b>9 342</b>
		14.1	Strategic policy coordination and engagement	8 423	9 342
		<b>15</b>	<b>Territory regional growth (p.13)</b>	<b>152 717</b>	<b>100 984</b>
		15.1	Regional development, local government and Aboriginal affairs <sup>3</sup>	152 717	100 984
		<b>16</b>	<b>Investment Territory (p.13)</b>	<b>43 217</b>	<b>22 072</b>
		16.1	Major, significant and government-facilitated projects <sup>4</sup>	43 217	22 072
		<b>17</b>	<b>Darwin Waterfront Corporation (p.13)</b>	<b>21 327</b>	<b>21 647</b>
		17.1	Darwin Waterfront Corporation	21 327	21 647
		<b>18</b>	<b>Government support (p.13)</b>	<b>35 686</b>	<b>31 651</b>
		18.1	Support to ministers and Leader of the Opposition	17 034	16 826
		18.2	Support to the Administrator	2 980	2 903
		18.3	Government services	15 672	11 922
		<b>19</b>	<b>Office of the Commissioner for Public Employment (p.13)<sup>5</sup></b>	<b>6 689</b>	<b>6 358</b>
		19.1	Employee and industrial relations	2 103	2 020
		19.2	Workforce planning and development	2 765	2 689
		19.3	Aboriginal employment and career development	957	838
		19.4	Public sector appeals and grievance reviews	864	811
		<b>20</b>	<b>Corporate and shared services (p.13)</b>	<b>15 683</b>	<b>17 016</b>
20.1	Corporate and governance	5 975	7 307		
20.2	Shared services received	8 774	8 775		
20.3	Shared services provided	934	934		

<sup>2</sup> Chief Minister is responsible for the Department of the Legislative Assembly under the Administrative Arrangements Order, however, traditionally the Speaker appears with the Department at Estimates Hearings.

<sup>3</sup> Minister for Aboriginal Affairs is responsible for Aboriginal affairs policy and coordination, Aboriginal land strategic policy, Aboriginal Interpreter Service and Office of Aboriginal Affairs. Minister for Treaty and Local Decision Making is responsible for negotiation of Treaty and implementation of local decision making agenda. Minister for Local Government is responsible for local government.

<sup>4</sup> Minister for Major Projects and Minister for Advanced Manufacturing are both responsible for this output.

<sup>5</sup> Minister for Public Employment is responsible for this output group.

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance.

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2021-22 Revised \$000	2022-23 Budget \$000
Major Projects	Land Development Corporation	21	<b>Land Development Corporation (p.77)</b>		
			<b>Income</b>	<b>17 064</b>	<b>25 641</b>
			Residential development	7 790	20 835
			Industrial development	9 274	4 806
			<b>Expenses</b>	<b>16 860</b>	<b>23 503</b>
			Residential development	6 800	17 954
			Industrial development	10 060	5 549
Health	Health	22	<b>Community services (p.107)</b>	<b>4 711</b>	<b>4 558</b>
		22.1	Community services	4 711	4 558
		23	<b>Disease prevention and health protection (p.107)</b>	<b>413 416</b>	<b>44 895</b>
		23.1	Disease prevention and health protection	413 416	44 895
		24	<b>Community treatment and extended care (p.107)</b>	<b>156 987</b>	<b>153 880</b>
		24.1	Alcohol and other drugs	52 063	49 939
		24.2	Mental health <sup>6</sup>	96 728	99 411
		24.3	Aged care	8 196	4 530
		25	<b>Primary health care (p.107)</b>	<b>233 810</b>	<b>232 976</b>
		25.1	Remote primary health care	160 785	160 633
		25.2	Urban primary health care	28 686	29 001
		25.3	Territory-wide community services	44 339	43 342
		26	<b>National critical care and trauma response (p.107)</b>	<b>25 079</b>	<b>23 401</b>
		26.1	National critical care and trauma response	25 079	23 401
		27	<b>Hospital services and support (p.107)</b>	<b>1 177 211</b>	<b>1 209 065</b>
27.1	Hospital services and support	1 177 211	1 209 065		
28	<b>Corporate and shared services (p.107)</b>	<b>226 721</b>	<b>208 503</b>		
28.1	Corporate and governance	116 755	95 626		
28.2	Shared services received	109 966	112 877		
Alcohol Policy <sup>7</sup>	Industry, Tourism and Trade	29			

<sup>6</sup> Minister for Mental Health and Suicide Prevention is responsible for this output.

<sup>7</sup> The Department of Industry, Tourism and Trade is responsible for the administration of Acts and activities of government related to Alcohol Policy as per the Administrative Arrangement Order. Alcohol Policy does not fall under a specific budget output for this department. Questions relating to Alcohol Policy can be asked of the Minister during this output group.

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# Hon Eva Lawler MLA

Wednesday 15 June 2022

8.30 am – 5.00 pm

Treasurer  
Minister for Education  
Minister for Infrastructure, Planning and Logistics  
Minister for Territory Development

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2021-22 Revised \$000	2022-23 Budget \$000	
Treasurer	Treasury and Finance	<b>1</b>	<b>Financial management (p.55)</b>	<b>6 239</b>	<b>5 464</b>	
		1.1	Financial management	6 239	5 464	
		<b>2</b>	<b>Economic (p.55)</b>	<b>128 918</b>	<b>134 788</b>	
		2.1	Economic services	7 339	6 881	
		2.2	Payments on behalf of government	121 579	127 907	
		<b>3</b>	<b>Territory revenue (p.55)</b>	<b>15 238</b>	<b>11 358</b>	
		3.1	Territory revenue	5 052	4 550	
		3.2	Home owner assistance	10 186	6 808	
		<b>4</b>	<b>Superannuation (p.55)</b>	<b>2 087</b>	<b>1 862</b>	
		4.1	Superannuation	2 087	1 862	
		<b>5</b>	<b>Economic regulation (p.55)</b>	<b>1 443</b>	<b>1 315</b>	
		5.1	Utilities Commission	1 443	1 315	
		<b>6</b>	<b>Corporate and shared services (p.55)</b>	<b>8 036</b>	<b>7 647</b>	
	6.1	Corporate and governance	1 628	1 195		
	6.2	Shared services received	6 408	6 452		
	<b>Revenue Legislation Amendment and Repeal Bill 2022</b>					
		Central Holding Authority	<b>7</b>	<b>Central Holding Authority (p.65)</b>		
				<b>Income</b>		
				Taxation revenue	788 923	764 146
				<b>Commonwealth revenue</b>		
				• GST revenue	3 544 000	3 576 000
				• Specific purpose payments	459 608	468 626
				• National partnership agreements	918 664	696 622
				• Current grants	25 014	
				• Capital grants	28 866	29 584
				Fees from regulatory services	41 812	21 416
			Interest revenue	75 238	76 467	
			Royalties, rents and dividends	437 857	409 553	
			Superannuation contributions	27 868	27 800	
			Other revenue	61 357	64 263	
			<b>Expenses</b>			
			Long service leave expense	45 310	45 155	
			Superannuation expense	232 360	218 708	
			Other salary expenses	34 063	34 063	
			Administrative expenses	820	820	
			Interest expenses	267 009	281 036	
		Appropriation expenses	5 625 986	5 250 894		

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Ministerial Portfolio	Agency		OUTPUT GROUP Output	2021-22 Revised \$000	2022-23 Budget \$000
Treasurer	NT Treasury Corporation	<b>8</b>	<b>Northern Territory Treasury Corporation (p.71)</b>		
			<b>Income</b>	<b>334 995</b>	<b>356 371</b>
			Government loans and investments	334 995	356 371
			<b>Expenses</b>	<b>295 734</b>	<b>308 018</b>
			Government loans and investments	295 734	308 018
Education	Education	<b>9</b>	<b>Government education (p.147)</b>	<b>813 183</b>	<b>808 833</b>
		9.1	Early years	31 922	27 663
		9.2	Preschool education	43 920	43 585
		9.3	Primary years education	427 723	427 389
		9.4	Secondary years education	298 190	298 705
		9.5	International education	2 105	2 138
		9.6	Higher education	9 323	9 353
		<b>10</b>	<b>Non-government education (p.147)</b>	<b>268 401</b>	<b>283 096</b>
		10.1	Primary years education	129 478	137 480
		10.2	Secondary years education	138 923	145 616
		<b>11</b>	<b>Corporate and shared services (p.147)</b>	<b>97 059</b>	<b>92 845</b>
		11.1	Corporate and governance	30 454	27 429
11.2	Shared services received	66 605	65 416		
Infrastructure, Planning and Logistics Territory Development	Infrastructure, Planning and Logistics	<b>12</b>	<b>Infrastructure NT (p.119)</b>	<b>3 222</b>	<b>8 683</b>
		12.1	Infrastructure NT policy and development	800	6 261
		12.2	Strategic project office	2 422	2 422
		<b>13</b>	<b>Infrastructure investment program, support and delivery (p.119)</b>	<b>144 708</b>	<b>130 090</b>
		13.1	Infrastructure investment and delivery	35 373	34 837
		13.2	Infrastructure planning and governance	8 520	8 679
		13.3	Building asset management	100 815	86 574
		<b>14</b>	<b>Lands and planning (p.119)</b>	<b>68 079</b>	<b>49 360</b>
		14.1	Land development	16 893	6 949
		14.2	Crown land estate	32 353	23 485
		14.3	Development assessment services	3 163	3 295
		14.4	Lands planning	2 953	2 953
		14.5	Building advisory services	3 266	3 078
		14.6	Land information and spatial analytics	9 085	9 235
		14.7	Northern Territory Planning Commission	366	365
		<b>15</b>	<b>Logistics infrastructure and services (p.119)</b>	<b>257 156</b>	<b>259 342</b>
		15.1	Passenger transport	63 927	64 574
15.2	Registration and licensing	10 728	10 246		
15.3	Road and water safety and compliance	9 795	9 814		
15.4	Transport planning and delivery	153 484	154 987		
15.5	Transport assets	16 403	16 943		

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Ministerial Portfolio	Agency		OUTPUT GROUP Output	2021-22 Revised \$000	2022-23 Budget \$000
Infrastructure, Planning and Logistics  Territory Development	Infrastructure, Planning and Logistics	15.6	Strategy, policy and legislation	2 819	2 778
		<b>16</b>	<b>Housing program office (p.119)</b>	<b>79 188</b>	<b>76 085</b>
		16.1	Capital program delivery	4 865	4 667
		16.2	Program planning and engagement	10 614	8 325
		16.3	Housing maintenance services	63 709	63 093
		<b>17</b>	<b>Corporate and shared services (p.119)</b>	<b>30 200</b>	<b>30 233</b>
		17.1	Corporate and governance	11 674	11 638
		17.2	Shared services received	18 526	18 595

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# Hon Nicole Manison MLA

Thursday 16 June 2022

8.30 am – 3.30 pm

Minister for Tourism and Hospitality  
 Minister for Parks and Rangers  
 Minister for Advanced Manufacturing  
 Minister for Mining and Industry  
 Minister for Northern Australia and Trade

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2021-22 Revised \$000	2022-23 Budget \$000
Tourism and Hospitality  Mining and Industry  Northern Australia and Trade	Industry, Tourism and Trade	1	<b>Agriculture, fisheries and biosecurity (p.93)<sup>8</sup></b>	<b>61 527</b>	<b>47 652</b>
		1.1	Agriculture	21 740	17 466
		1.2	Fisheries	20 432	13 132
		1.3	Biosecurity and animal welfare	19 355	17 054
		2	<b>Mining and energy (p.93)</b>	<b>46 715</b>	<b>38 190</b>
		2.1	Resource industry development services	11 398	14 381
		2.2	Mines services	18 711	8 274
		2.3	Energy development	7 353	6 484
		2.4	Office of Sustainable Energy <sup>9</sup>	9 253	9 051
		3	<b>Business innovation and workforce (p.93)</b>	<b>158 134</b>	<b>118 255</b>
		3.1	Business and innovation <sup>10</sup>	50 234	25 814
		3.2	Workforce <sup>11</sup>	104 750	89 004
		3.3	Occupational licensing and associations <sup>12</sup>	3 150	3 437
		4	<b>Industry strategy (p.93)</b>	<b>13 275</b>	<b>19 946</b>
		4.1	Industry development and economic analysis <sup>13</sup>	10 993	18 443
		4.2	Northern Australia development and strategic engagement	2 282	1 503
		5	<b>Tourism, services and hospitality (p.93)</b>	<b>128 300</b>	<b>124 740</b>
		5.1	Tourism	58 684	58 528
		5.2	Events <sup>14</sup>	21 106	27 878
		5.3	Screen sector <sup>15</sup>	3 033	3 984
		5.4	Racing, gaming and liquor licensing <sup>16</sup>	44 344	32 746
		5.5	Study <sup>17</sup>	1 133	1 604
		6	<b>Corporate and shared services (p.93)<sup>18</sup></b>	<b>32 542</b>	<b>33 097</b>
6.1	Corporate and governance	10 056	9 595		
6.2	Shared services received	22 486	23 502		

<sup>8</sup> Minister for Agribusiness and Fisheries is responsible for this output group.

<sup>9</sup> Minister for Renewables and Energy is responsible for this output.

<sup>10</sup> Minister for Business, Jobs and Training is responsible for this output.

<sup>11</sup> Minister for Business, Jobs and Training is responsible for this output.

<sup>12</sup> Minister for Racing, Gaming and Licensing is responsible for this output.

<sup>13</sup> Minister Kirby is responsible for procurement policy in this output.

<sup>14</sup> Minister for Major Events is responsible for this output.

<sup>15</sup> Minister Manison will take questions relating to this under the 'industry development and economic analysis' output.

<sup>16</sup> Minister for Racing, Gaming and Licensing is responsible for this output.

<sup>17</sup> Minister for International Education is responsible for this output.

<sup>18</sup> Minister Kirby is responsible for this output group.

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance.



Ministerial Portfolio	Agency		OUTPUT GROUP Output	2021-22 Revised \$000	2022-23 Budget \$000
Parks and Rangers	Environment, Parks and Water Security	<b>7</b>	<b>Natural resources (p.131)<sup>19</sup></b>	<b>55 029</b>	<b>50 037</b>
		7.1	Flora and fauna <sup>20</sup>	17 130	11 869
		7.2	Rangelands	11 484	10 592
		7.3	Water resources	15 576	18 102
		7.4	Bushfires	10 839	9 474
		<b>8</b>	<b>Parks and wildlife (p.131)</b>	<b>49 140</b>	<b>56 574</b>
		8.1	Parks, wildlife and visitor services	49 140	56 574
		<b>9</b>	<b>Environment (p.131)<sup>21</sup></b>	<b>12 993</b>	<b>12 493</b>
		9.1	Environment management and policy	12 993	12 493
		<b>10</b>	<b>Statutory body (p.131)<sup>22</sup></b>	<b>750</b>	<b>754</b>
		10.1	Northern Territory Environment Protection Authority	750	754
	<b>11</b>	<b>Corporate and shared services (p.131)<sup>23</sup></b>	<b>17 246</b>	<b>18 076</b>	
	11.1	Corporate and governance	4 743	4 721	
	11.2	Shared services received	12 503	13 355	
	Territory Wildlife Parks	<b>12</b>	<b>Income (p.141)</b>	<b>11 980</b>	<b>11 745</b>
			Territory Wildlife Park	6 312	6 348
			Alice Springs Desert Park	5 668	5 397
			<b>Expenses (p.141))</b>	<b>14 104</b>	<b>13 879</b>
			Territory Wildlife Park	7 648	7 696
		Alice Springs Desert Park	6 456	6 183	
Advanced Manufacturing	Chief Minister and Cabinet	<b>13</b>	<b>Investment Territory (p.13)</b>	<b>43 217</b>	<b>22 072</b>
		13.1	Major, significant and government-facilitated projects <sup>24</sup>	43 217	22 072

<sup>19</sup> Minister for Environment, Climate Change and Water Security is responsible for this output group.

<sup>20</sup> Minister for Parks and Rangers is responsible for Aboriginal Ranger Grants in this output.

<sup>21</sup> Minister for Environment, Climate Change and Water Security is responsible for this output group.

<sup>22</sup> Minister for Environment, Climate Change and Water Security is responsible for this output group.

<sup>23</sup> Minister for Environment, Climate Change and Water Security is responsible for this output group.

<sup>24</sup> Minister for Major Projects and Minister for Advanced Manufacturing are both responsible for this output.

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# Hon Lauren Moss MLA

Thursday 16 June 2022

3.30 pm – 9.30 pm

Minister for Environment, Climate Change and Water Security  
 Minister for Mental Health and Suicide Prevention  
 Minister for Equality and Inclusion  
 Minister for Youth  
 Minister for Seniors

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2021-22 Revised \$000	2022-23 Budget \$000
Environment, Climate Change and Water Security	Environment, Parks and Water Security	<b>1</b>	<b>Natural resources</b> (p.131)	<b>55 029</b>	<b>50 037</b>
		1.1	Flora and fauna	17 130	11 869
		1.2	Rangelands	11 484	10 592
		1.3	Water resources	15 576	18 102
		1.4	Bushfires	10 839	9 474
		<b>2</b>	<b>Parks and wildlife</b> (p.131) <sup>25</sup>	<b>49 140</b>	<b>56 574</b>
		2.1	Parks, wildlife and visitor services	49 140	56 574
		<b>3</b>	<b>Environment</b> (p.131)	<b>12 993</b>	<b>12 493</b>
		3.1	Environment management and policy	12 993	12 493
		<b>4</b>	<b>Statutory body</b> (p.131)	<b>750</b>	<b>754</b>
	4.1	Northern Territory Environment Protection Authority	750	754	
	<b>5</b>	<b>Corporate and shared services</b> (p.131)	<b>17 246</b>	<b>18 076</b>	
	5.1	Corporate and governance	4 743	4 721	
	5.2	Shared services received	12 503	13 355	
	Territory Wildlife Parks	<b>6</b>	<b>Income</b> (p.141) <sup>26</sup>	<b>11 980</b>	<b>11 745</b>
			Territory Wildlife Park	6 312	6 348
			Alice Springs Desert Park	5 668	5 397
			<b>Expenses</b> (p.141)	<b>14 104</b>	<b>13 879</b>
			Territory Wildlife Park	7 648	7 696
		Alice Springs Desert Park	6 456	6 183	
Mental Health and Suicide Prevention	Health	<b>7</b>	<b>Community services</b> (p.107) <sup>27</sup>	<b>4 711</b>	<b>4 558</b>
		7.1	Community services	4 711	4 558
		<b>8</b>	<b>Disease prevention and health protection</b> (p.107) <sup>28</sup>	<b>413 416</b>	<b>44 895</b>
		8.1	Disease prevention and health protection	413 416	44 895
		<b>9</b>	<b>Community treatment and extended care</b> (p.107)	<b>156 987</b>	<b>153 880</b>
		9.1	Alcohol and other drugs <sup>29</sup>	52 063	49 939
9.2	Mental health	96 728	99 411		
9.3	Aged care <sup>30</sup>	8 196	4 530		

<sup>25</sup> Minister for Parks and Rangers is responsible for this output group.

<sup>26</sup> Minister for Parks and Rangers is responsible for this output group.

<sup>27</sup> Minister for Health is responsible for this output group.

<sup>28</sup> Minister for Health is responsible for this output group.

<sup>29</sup> Minister for Health is responsible for this output.

<sup>30</sup> Minister for Health is responsible for this output.

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance.

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2021-22 Revised \$000	2022-23 Budget \$000
Mental Health and Suicide Prevention	Health	<b>10</b>	<b>Primary health care (p.107)<sup>31</sup></b>	<b>233 810</b>	<b>232 976</b>
		10.1	Remote primary health care	160 785	160 633
		10.2	Urban primary health care	28 686	29 001
		10.3	Territory-wide community services	44 339	43 342
		<b>11</b>	<b>National critical care and trauma response (p.107)<sup>32</sup></b>	<b>25 079</b>	<b>23 401</b>
		11.1	National critical care and trauma response	25 079	23 401
		<b>12</b>	<b>Hospital services and support (p.107)<sup>33</sup></b>	<b>1 177 211</b>	<b>1 209 065</b>
		12.1	Hospital services and support	1 177 211	1 209 065
		<b>13</b>	<b>Corporate and shared services (p.107)<sup>34</sup></b>	<b>226 721</b>	<b>208 503</b>
		13.1	Corporate and governance	116 755	95 626
13.2	Shared services received	109 966	112 877		
Equality and Inclusion  Youth  Seniors	Territory Families, Housing and Communities	<b>14</b>	<b>Families (p.155)</b>	<b>288 580</b>	<b>311 117</b>
		14.1	Family support <sup>35</sup>	23 801	24 540
		14.2	Child protection <sup>36</sup>	22 806	22 302
		14.3	Out of home care <sup>37</sup>	121 245	119 414
		14.4	Youth justice <sup>38</sup>	76 742	76 723
		14.5	Domestic, family and sexual violence <sup>39</sup>	31 874	54 143
		14.6	Reform Management Office	12 112	13 995
		<b>15</b>	<b>Housing (p.155)<sup>40</sup></b>	<b>456 202</b>	<b>444 081</b>
		15.1	Homelessness services	38 279	40 398
		15.2	Urban housing	104 630	106 016
		15.3	Remote housing	141 418	120 115
		15.4	Town camps and homelands	56 538	48 702
		15.5	Government employee housing	34 633	46 785
		15.6	Indigenous essential services	80 704	82 065
		<b>16</b>	<b>Communities (p.155)</b>	<b>259 435</b>	<b>233 975</b>
		16.1	Arts and culture <sup>41</sup>	33 657	27 083
		16.2	Heritage, libraries and archives <sup>42</sup>	12 587	12 670
		16.3	Sport and active recreation <sup>43</sup>	39 979	37 531
16.4	Social inclusion <sup>44</sup>	4 918	4 802		
16.5	Disability services <sup>45</sup>	115 564	119 599		
16.6	Northern Territory concession and recognition schemes	32 058	31 593		

<sup>31</sup> Minister for Health is responsible for this output group.

<sup>32</sup> Minister for Health is responsible for this output group.

<sup>33</sup> Minister for Health is responsible for this output group.

<sup>34</sup> Minister for Health is responsible for this output group.

<sup>35</sup> Minister for Territory Families is responsible for this output.

<sup>36</sup> Minister for Territory Families is responsible for this output.

<sup>37</sup> Minister for Territory Families is responsible for this output.

<sup>38</sup> Minister for Territory Families is responsible for this output.

<sup>39</sup> Minister for Prevention of Domestic, Family and Sexual Violence is responsible for this output.

<sup>40</sup> Minister for Housing and Homelands; and Essential Services is responsible for this output group.

<sup>41</sup> Minister for Arts, Culture and Heritage is responsible for this output.

<sup>42</sup> Minister for Arts, Culture and Heritage is responsible for this output.

<sup>43</sup> Minister for Sport is responsible for this output.

<sup>44</sup> Minister Equity and Inclusion; Youth; and Seniors and Minister for Multicultural Affairs are both responsible for this output.

<sup>45</sup> Minister for Disabilities is responsible for this output.

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance.

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2021-22 Revised \$000	2022-23 Budget \$000
Equality and Inclusion  Youth  Seniors	Territory Families, Housing and Communities	16.7	Emergency management welfare group <sup>46</sup>	20 672	697
		17	Corporate and shared services (p.155) <sup>47</sup>	122 051	118 303
		17.1	Corporate and governance	17 559	16 698
		17.2	Shared services received	104 492	101 605

<sup>46</sup> Minister for Territory Families is responsible for this output.

<sup>47</sup> Minister Worden is responsible for this output group.

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance.



Ministerial Portfolio	Agency		OUTPUT GROUP Output	2021-22 Revised \$000	2022-23 Budget \$000
Territory Families  Prevention of Domestic, Family and Sexual Violence  Sport	Territory Families, Housing and Communities	9.2	Heritage, libraries and archives <sup>51</sup>	12 587	12 670
		9.3	Sport and active recreation	39 979	37 531
		9.4	Social inclusion <sup>52</sup>	4 918	4 802
		9.5	Disability services <sup>53</sup>	115 564	119 599
		9.6	Northern Territory concession and recognition schemes <sup>54</sup>	32 058	31 593
		9.7	Emergency management welfare group	20 672	697
		<b>10</b>	<b>Corporate and shared services (p.155)</b>	<b>122 051</b>	<b>118 303</b>
		10.1	Corporate and governance	17 559	16 698
		10.2	Shared services received	104 492	101 605

<sup>51</sup> Minister for Arts, Culture and Heritage is responsible for this output.

<sup>52</sup> Minister Equity and Inclusion; Youth; and Seniors and Minister for Multicultural Affairs are both responsible for this output.

<sup>53</sup> Minister for Disabilities is responsible for this output.

<sup>54</sup> Minister for Seniors is responsible for this output.

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance.

# Hon Chansey Paech MLA

Tuesday 21 June 2022

8.30 am – 3.30 pm

Attorney-General and Minister for Justice  
Minister for Racing, Gaming and Licensing  
Minister for Local Government  
Minister for Arts, Culture and Heritage  
Minister for Desert Knowledge Australia

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2021-22 Revised \$000	2022-23 Budget \$000
Attorney-General and Justice	Attorney-General and Justice	<b>1</b>	<b>Legal services (p.173)</b>	<b>67 400</b>	<b>68 146</b>
		1.1	Solicitor for the Northern Territory	11 137	10 695
		1.2	Legal policy	41 058	41 755
		1.3	Crime Victims Services Unit	8 572	7 951
		1.4	Criminal justice research and statistics	1 622	1 548
		1.5	Aboriginal Justice Unit	5 011	6 197
		<b>2</b>	<b>Correctional services (p.173)</b>	<b>237 020</b>	<b>236 096</b>
		2.1	Custodial services	210 258	209 368
		2.2	Community corrections	26 134	26 112
		2.3	Parole Board	628	616
		<b>3</b>	<b>Court and tribunal support services (p.173)</b>	<b>44 580</b>	<b>41 973</b>
		3.1	Higher courts	16 258	14 780
		3.2	Lower courts and tribunals	25 444	24 403
		3.3	Fines Recovery Unit	2 878	2 790
		<b>4</b>	<b>Director of Public Prosecutions (p.173)</b>	<b>15 407</b>	<b>13 356</b>
		4.1	Director of Public Prosecutions	15 407	13 356
		<b>5</b>	<b>Independent offices (p.173)</b>	<b>15 369</b>	<b>15 210</b>
		5.1	Consumer Affairs	2 659	2 628
		5.2	Anti-Discrimination Commission	1 637	1 572
		5.3	Registrar-General	2 038	2 228
		5.4	Public Trustee	1 955	1 874
		5.5	Children's Commissioner	1 876	1 832
		5.6	Office of the Public Guardian	4 162	4 057
		5.7	Health and Community Services Complaints Commission	1 042	1 019
		<b>6</b>	<b>NT WorkSafe (p.173)</b>	<b>8 623</b>	<b>8 147</b>
6.1	NT WorkSafe	8 623	8 147		
<b>7</b>	<b>Corporate and shared services (p.173)</b>	<b>41 934</b>	<b>40 396</b>		
7.1	Corporate and governance	10 228	9 397		
7.2	Shared services received	31 706	30 999		
Racing, Gaming and Licensing	Industry, Tourism and Trade	<b>8</b>	<b>Agriculture, fisheries and biosecurity (p.93)<sup>55</sup></b>	<b>61 527</b>	<b>47 652</b>
Desert Knowledge Australia		8.1	Agriculture	21 740	17 466
		8.2	Fisheries	20 432	13 132
		8.3	Biosecurity and animal welfare	19 355	17 054

<sup>55</sup> Minister for Agribusiness and Fisheries is responsible for this output group.

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance.

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2021-22 Revised \$000	2022-23 Budget \$000
Racing, Gaming and Licensing  Desert Knowledge Australia	Industry, Tourism and Trade	<b>9</b>	<b>Mining and energy</b> (p.93)	<b>46 715</b>	<b>38 190</b>
		9.1	Resource industry development services <sup>56</sup>	11 398	14 381
		9.2	Mines services <sup>57</sup>	18 711	8 274
		9.3	Energy development <sup>58</sup>	7 353	6 484
		9.4	Office of Sustainable Energy <sup>59</sup>	9 253	9 051
		<b>10</b>	<b>Business innovation and workforce</b> (p.93)	<b>158 134</b>	<b>118 255</b>
		10.1	Business and innovation <sup>60</sup>	50 234	25 814
		10.2	Workforce <sup>61</sup>	104 750	89 004
		10.3	Occupational licensing and associations	3 150	3 437
		<b>11</b>	<b>Industry strategy</b> (p.93)	<b>13 275</b>	<b>19 946</b>
		11.1	Industry development and economic analysis	10 993	18 443
		11.2	Northern Australia development and strategic engagement <sup>62</sup>	2 282	1 503
		<b>12</b>	<b>Tourism, services and hospitality</b> (p.93)	<b>128 300</b>	<b>124 740</b>
		12.1	Tourism <sup>63</sup>	58 684	58 528
		12.2	Events <sup>64</sup>	21 106	27 878
		12.3	Screen sector <sup>65</sup>	3 033	3 984
		12.4	Racing, gaming and liquor licensing	44 344	32 746
		12.5	Study <sup>66</sup>	1 133	1 604
<b>13</b>	<b>Corporate and shared services</b> (p.93) <sup>67</sup>	<b>32 542</b>	<b>33 097</b>		
13.1	Corporate and governance	10 056	9 595		
13.2	Shared services received	22 486	23 502		
Local Government	Chief Minister and Cabinet	<b>14</b>	<b>Territory regional growth</b> (p.13)	<b>152 717</b>	<b>100 984</b>
		14.1	Regional development, local government and Aboriginal affairs <sup>68</sup>	152 717	100 984
Arts, Culture and Heritage	Territory Families, Housing and Communities	<b>15</b>	<b>Families</b> (p.155)	<b>288 580</b>	<b>311 117</b>
		15.1	Family support <sup>69</sup>	23 801	24 540
		15.2	Child protection <sup>70</sup>	22 806	22 302
		15.3	Out of home care <sup>71</sup>	121 245	119 414
		15.4	Youth justice <sup>72</sup>	76 742	76 723

<sup>56</sup> Minister for Mining and Industry is responsible for this output.

<sup>57</sup> Minister for Mining and Industry is responsible for this output.

<sup>58</sup> Minister for Mining and Industry is responsible for this output.

<sup>59</sup> Minister for Renewables and Energy is responsible for this output.

<sup>60</sup> Minister for Business, Jobs and Training is responsible for this output.

<sup>61</sup> Minister for Business, Jobs and Training is responsible for this output.

<sup>62</sup> Minister for Northern Australia and Trade is responsible for this output.

<sup>63</sup> Minister for Tourism and Hospitality is responsible for this output.

<sup>64</sup> Minister for Major Events is responsible for this output.

<sup>65</sup> Minister for Mining and Industry is responsible for this output.

<sup>66</sup> Minister for International Education is responsible for this output.

<sup>67</sup> Minister Kirby is responsible for this output group.

<sup>68</sup> Minister for Local Government is responsible for local government in this output.

<sup>69</sup> Minister for Territory Families is responsible for this output.

<sup>70</sup> Minister for Territory Families is responsible for this output.

<sup>71</sup> Minister for Territory Families is responsible for this output.

<sup>72</sup> Minister for Territory Families is responsible for this output.

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Ministerial Portfolio	Agency		OUTPUT GROUP Output	2021-22 Revised \$000	2022-23 Budget \$000	
Arts, Culture and Heritage	Territory Families, Housing and Communities	15.5	Domestic, family and sexual violence <sup>73</sup>	31 874	54 143	
		15.6	Reform Management Office <sup>74</sup>	12 112	13 995	
		<b>16</b>	<b>Housing</b> (p.155) <sup>75</sup>	<b>456 202</b>	<b>444 081</b>	
		16.1	Homelessness services	38 279	40 398	
		16.2	Urban housing	104 630	106 016	
		16.3	Remote housing	141 418	120 115	
		16.4	Town camps and homelands	56 538	48 702	
		16.5	Government employee housing	34 633	46 785	
		16.6	Indigenous essential services	80 704	82 065	
		<b>17</b>	<b>Communities</b> (p.155)	<b>259 435</b>	<b>233 975</b>	
		17.1	Arts and culture	33 657	27 083	
		17.2	Heritage, libraries and archives	12 587	12 670	
		17.3	Sport and active recreation <sup>76</sup>	39 979	37 531	
		17.4	Social inclusion <sup>77</sup>	4 918	4 802	
		17.5	Disability services <sup>78</sup>	115 564	119 599	
		17.6	Northern Territory concession and recognition schemes <sup>79</sup>	32 058	31 593	
	17.7	Emergency management welfare group <sup>80</sup>	20 672	697		
	<b>18</b>	<b>Corporate and shared services</b> (p.155) <sup>81</sup>	<b>122 051</b>	<b>118 303</b>		
	18.1	Corporate and governance	17 559	16 698		
	18.2	Shared services received	104 492	101 605		
		Aboriginal Areas Protection Authority	<b>19</b>	<b>Protection of sacred sites</b> (p.205)	<b>5 083</b>	<b>5 670</b>
			19.1	Protection of sacred sites	5 083	5 670
	<b>20</b>		<b>Corporate and shared services</b> (p.205)	<b>2 262</b>	<b>2 195</b>	
	20.1		Corporate and governance	1 485	1 418	
	20.2	Shared services received	777	777		

<sup>73</sup> Minister for Prevention of Domestic, Family and Sexual Violence of is responsible for this output.

<sup>74</sup> Minister Moss is responsible for this output.

<sup>75</sup> Minister for Housing and Homelands; and Essential Services is responsible for this output group.

<sup>76</sup> Minister for Sport is responsible for this output group.

<sup>77</sup> Minister Equity and Inclusion; Youth; and Seniors and Minister for Multicultural Affairs are both responsible for this output.

<sup>78</sup> Minister for Disabilities is responsible for this output.

<sup>79</sup> Minister for Seniors is responsible for this output.

<sup>80</sup> Minister for Territory Families is responsible for this output.

<sup>81</sup> Minister Worden is responsible for this output group.

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance.

# Hon Paul Kirby MLA

Tuesday 21 June 2022

3.30 pm – 7.30 pm

Minister for Business, Jobs and Training  
 Minister for Agribusiness and Fisheries  
 Minister for Public Employment  
 Minister for Major Events  
 Minister for Veterans' Affairs

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2021-22 Revised \$000	2022-23 Budget \$000
Business, Jobs and Training  Agribusiness and Fisheries  Major Events	Industry, Tourism and Trade	<b>1</b>	<b>Agriculture, fisheries and biosecurity (p.93)</b>	<b>61 527</b>	<b>47 652</b>
		1.1	Agriculture	21 740	17 466
		1.2	Fisheries	20 432	13 132
		1.3	Biosecurity and animal welfare	19 355	17 054
		<b>2</b>	<b>Mining and energy (p.93)</b>	<b>46 715</b>	<b>38 190</b>
		2.1	Resource industry development services <sup>82</sup>	11 398	14 381
		2.2	Mines services <sup>83</sup>	18 711	8 274
		2.3	Energy development <sup>84</sup>	7 353	6 484
		2.4	Office of Sustainable Energy <sup>85</sup>	9 253	9 051
		<b>3</b>	<b>Business innovation and workforce (p.93)</b>	<b>158 134</b>	<b>118 255</b>
		3.1	Business and innovation	50 234	25 814
		3.2	Workforce	104 750	89 004
		3.3	Occupational licensing and associations <sup>86</sup>	3 150	3 437
		<b>4</b>	<b>Industry strategy (p.93)</b>	<b>13 275</b>	<b>19 946</b>
		4.1	Industry development and economic analysis <sup>87</sup>	10 993	18 443
		4.2	Northern Australia development and strategic engagement <sup>88</sup>	2 282	1 503
		<b>5</b>	<b>Tourism, services and hospitality (p.93)</b>	<b>128 300</b>	<b>124 740</b>
		5.1	Tourism <sup>89</sup>	58 684	58 528
		5.2	Events	21 106	27 878
		5.3	Screen sector <sup>90</sup>	3 033	3 984
		5.4	Racing, gaming and liquor licensing <sup>91</sup>	44 344	32 746
		5.5	Study <sup>92</sup>	1 133	1 604
		<b>6</b>	<b>Corporate and shared services (p.93)</b>	<b>32 542</b>	<b>33 097</b>
6.1	Corporate and governance	10 056	9 595		
6.2	Shared services received	22 486	23 502		

<sup>82</sup> Minister for Mining and Industry is responsible for this output.

<sup>83</sup> Minister for Mining and Industry is responsible for this output.

<sup>84</sup> Minister for Mining and Industry is responsible for this output.

<sup>85</sup> Minister for Renewables and Energy is responsible for this output.

<sup>86</sup> Minister for Racing, Gaming and Licensing is responsible for this output.

<sup>87</sup> Minister Kirby is responsible for procurement policy in this output.

<sup>88</sup> Minister for Northern Australia and Trade is responsible for this output.

<sup>89</sup> Minister for Tourism and Hospitality is responsible for this output.

<sup>90</sup> Minister for Mining and Industry is responsible for this output.

<sup>91</sup> Minister for Racing, Gaming and Licensing is responsible for this output.

<sup>92</sup> Minister for International Education is responsible for this output.

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance.

<b>Ministerial Portfolio</b>	<b>Agency</b>		<b>OUTPUT GROUP</b> Output	<b>2021-22 Revised \$000</b>	<b>2022-23 Budget \$000</b>
Public Employment	Chief Minister and Cabinet	<b>7</b>	<b>Office of the Commissioner for Public Employment (p.13)</b>	<b>6 689</b>	<b>6 358</b>
		7.1	Employee and industrial relations	2 103	2 020
		7.2	Workforce planning and development	2 765	2 689
		7.3	Aboriginal employment and career development	957	838
		7.4	Public sector appeals and grievance reviews	864	811

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance.

# Hon Selena UiBo MLA

Wednesday 22 June 2022

8.30 am – 2.30 pm

Minister for Housing and Homelands  
 Minister for Renewables and Energy  
 Minister for Essential Services  
 Minister for Aboriginal Affairs  
 Minister for Treaty and Local Decision Making

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2021-22 Revised \$000	2022-23 Budget \$000
Housing and Homelands  Essential Services	Territory Families, Housing and Communities	<b>1</b>	<b>Families (p.155)</b>	<b>288 580</b>	<b>311 117</b>
		1.1	Family support <sup>93</sup>	23 801	24 540
		1.2	Child protection <sup>94</sup>	22 806	22 302
		1.3	Out of home care <sup>95</sup>	121 245	119 414
		1.4	Youth justice <sup>96</sup>	76 742	76 723
		1.5	Domestic, family and sexual violence <sup>97</sup>	31 874	54 143
		1.6	Reform Management Office <sup>98</sup>	12 112	13 995
		<b>2</b>	<b>Housing (p.155)</b>	<b>456 202</b>	<b>444 081</b>
		2.1	Homelessness services	38 279	40 398
		2.2	Urban housing	104 630	106 016
		2.3	Remote housing	141 418	120 115
		2.4	Town camps and homelands	56 538	48 702
		2.5	Government employee housing	34 633	46 785
		2.6	Indigenous essential services	80 704	82 065
		<b>3</b>	<b>Communities (p.155)</b>	<b>259 435</b>	<b>233 975</b>
		3.1	Arts and culture <sup>99</sup>	33 657	27 083
		3.2	Heritage, libraries and archives <sup>100</sup>	12 587	12 670
		3.3	Sport and active recreation <sup>101</sup>	39 979	37 531
		3.4	Social inclusion <sup>102</sup>	4 918	4 802
		3.5	Disability services <sup>103</sup>	115 564	119 599
		3.6	Northern Territory concession and recognition schemes <sup>104</sup>	32 058	31 593
		3.7	Emergency management welfare group <sup>105</sup>	20 672	697
		<b>4</b>	<b>Corporate and shared services (p.155)<sup>106</sup></b>	<b>122 051</b>	<b>118 303</b>
		4.1	Corporate and governance	17 559	16 698
		4.2	Shared services received	104 492	101 605

<sup>93</sup> Minister for Territory Families is responsible for this output.

<sup>94</sup> Minister for Territory Families is responsible for this output.

<sup>95</sup> Minister for Territory Families is responsible for this output.

<sup>96</sup> Minister for Territory Families is responsible for this output.

<sup>97</sup> Minister for Prevention of Domestic, Family and Sexual Violence is responsible for this output.

<sup>98</sup> Minister Moss is responsible for this output.

<sup>99</sup> Minister for Arts, Culture and Heritage is responsible for this output.

<sup>100</sup> Minister for Arts, Culture and Heritage is responsible for this output.

<sup>101</sup> Minister for Sport is responsible for this output.

<sup>102</sup> Minister Equity and Inclusion; Youth; and Seniors and Minister for Multicultural Affairs are both responsible for this output.

<sup>103</sup> Minister for Disabilities is responsible for this output.

<sup>104</sup> Minister for Seniors is responsible for this output.

<sup>105</sup> Minister for Territory Families is responsible for this output.

<sup>106</sup> Minister Worden is responsible for this output group.

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance.

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2021-22 Revised \$000	2022-23 Budget \$000
Housing and Homelands Essential Services	NT Home Ownership	5	<b>Income</b> (p.167)	<b>10 217</b>	<b>10 217</b>
			NT Home Ownership	10 217	10 217
			<b>Expenses</b> (p.167)	<b>10 113</b>	<b>9 977</b>
			NT Home Ownership	10 113	9 977
Renewables and Energy	Industry, Tourism and Trade	6	<b>Agriculture, fisheries and biosecurity</b> (p.93) <sup>107</sup>	<b>61 527</b>	<b>47 652</b>
		6.1	Agriculture	21 740	17 466
		6.2	Fisheries	20 432	13 132
		6.3	Biosecurity and animal welfare	19 355	17 054
		7	<b>Mining and energy</b> (p.93)	<b>46 715</b>	<b>38 190</b>
		7.1	Resource industry development services <sup>108</sup>	11 398	14 381
		7.2	Mines services <sup>109</sup>	18 711	8 274
		7.3	Energy development <sup>110</sup>	7 353	6 484
		7.4	Office of Sustainable Energy	9 253	9 051
		8	<b>Business innovation and workforce</b> (p.93)	<b>158 134</b>	<b>118 255</b>
		8.1	Business and innovation <sup>111</sup>	50 234	25 814
		8.2	Workforce <sup>112</sup>	104 750	89 004
		8.3	Occupational licensing and associations <sup>113</sup>	3 150	3 437
		9	<b>Industry strategy</b> (p.93)	<b>13 275</b>	<b>19 946</b>
		9.1	Industry development and economic analysis	10 993	18 443
		9.2	Northern Australia development and strategic engagement <sup>114</sup>	2 282	1 503
		10	<b>Tourism, services and hospitality</b> (p.93)	<b>128 300</b>	<b>124 740</b>
		10.1	Tourism <sup>115</sup>	58 684	58 528
		10.2	Events <sup>116</sup>	21 106	27 878
		10.3	Screen sector <sup>117</sup>	3 033	3 984
		10.4	Racing, gaming and liquor licensing <sup>118</sup>	44 344	32 746
		10.5	Study <sup>119</sup>	1 133	1 604
11	<b>Corporate and shared services</b> (p.93) <sup>120</sup>	<b>32 542</b>	<b>33 097</b>		
11.1	Corporate and governance	10 056	9 595		
11.2	Shared services received	22 486	23 502		

<sup>107</sup> Minister for Agribusiness and Fisheries is responsible for this output group.

<sup>108</sup> Minister for Mining and Industry is responsible for this output.

<sup>109</sup> Minister for Mining and Industry is responsible for this output.

<sup>110</sup> Minister for Mining and Industry is responsible for this output.

<sup>111</sup> Minister for Business, Jobs and Training is responsible for this output.

<sup>112</sup> Minister for Business, Jobs and Training is responsible for this output.

<sup>113</sup> Minister for Racing, Gaming and Licensing is responsible for this output.

<sup>114</sup> Minister for Northern Australia and Trade is responsible for this output.

<sup>115</sup> Minister for Tourism and Hospitality is responsible for this output.

<sup>116</sup> Minister for Major Events is responsible for this output.

<sup>117</sup> Minister for Mining and Industry is responsible for this output.

<sup>118</sup> Minister for Racing, Gaming and Licensing is responsible for this output.

<sup>119</sup> Minister for International Education is responsible for this output.

<sup>120</sup> Minister Kirby is responsible for this output group.

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance.

<b>Ministerial Portfolio</b>	<b>Agency</b>		<b>OUTPUT GROUP</b> Output	<b>2021-22 Revised \$000</b>	<b>2022-23 Budget \$000</b>
Treaty and Local Decision Making  Aboriginal Affairs	Chief Minister and Cabinet	<b>12</b>	<b>Territory regional growth</b> (p.13)	<b>152 717</b>	<b>100 984</b>
		12.1	Regional development, local government and Aboriginal affairs <sup>121</sup>	152 717	100 984

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<sup>121</sup> Minister for Aboriginal Affairs is responsible for Aboriginal affairs policy and coordination, Aboriginal land strategic policy, Aboriginal Interpreter Service and Office of Aboriginal Affairs in this output. Minister for Treaty and Local Decision Making is responsible for negotiation of Treaty and implementation of local decision making agenda in this output.

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance.

# Hon Ngaree Ah Kit MLA

Wednesday 22 June 2022

2.30 pm – 6.30 pm

Minister for Corporate and Digital Development  
 Minister for International Education  
 Minister for Disabilities  
 Minister for Multicultural Affairs

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2021-22 Revised \$000	2022-23 Budget \$000	
Corporate and Digital Development	Corporate and Digital Development	<b>1</b>	<b>Corporate support development (p.183)</b>	<b>180 591</b>	<b>182 574</b>	
		1.1	Workforce services	26 804	26 245	
		1.2	Employment services	20 148	18 177	
		1.3	Procurement services	8 995	8 778	
		1.4	Information management services	6 585	6 442	
		1.5	Finance services	8 103	7 722	
		1.6	Property leasing services	109 068	114 329	
		1.7	Vehicle management services	888	881	
		<b>2</b>	<b>Digital government development (p.183)</b>	<b>213 218</b>	<b>216 655</b>	
		2.1	ICT network services	50 062	47 820	
		2.2	Agency business systems and support services	53 294	66 405	
		2.3	Across government systems and support services	26 009	25 704	
		2.4	Digital projects	43 949	52 234	
		2.5	Data services	16 013	13 280	
		2.6	Digital communications	2 504	2 473	
		2.7	Digital connectivity and strategy	21 387	8 739	
		<b>3</b>	<b>Corporate and shared services (p.183)</b>	<b>7 048</b>	<b>5 883</b>	
		3.1	Corporate and governance	5 876	4 710	
		3.2	Shared services received	314	315	
	3.3	Shared services provided	858	858		
		NT Fleet	<b>4</b>	<b>Income (p.193)</b>	<b>40 574</b>	<b>39 984</b>
				Vehicle fleet services	40 574	39 984
				<b>Expenses (p.193)</b>	<b>32 229</b>	<b>32 167</b>
				Vehicle fleet services	32 229	32 167
		Data Centre Services	<b>5</b>	<b>Income (p.199)</b>	<b>29 748</b>	<b>27 048</b>
				Data centre management	29 748	27 048
				<b>Expenses (p.199)</b>	<b>27 083</b>	<b>23 614</b>
				Data centre management	27 083	23 614
	International Education	Industry, Tourism and Trade	<b>6</b>	<b>Agriculture, fisheries and biosecurity (p.93)<sup>122</sup></b>	<b>61 527</b>	<b>47 652</b>
			6.1	Agriculture	21 740	17 466
6.2			Fisheries	20 432	13 132	
6.3			Biosecurity and animal welfare	19 355	17 054	
		<b>7</b>	<b>Mining and energy (p.93)</b>	<b>46 715</b>	<b>38 190</b>	

<sup>122</sup> Minister for Agribusiness and Fisheries is responsible for this output group.

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance.

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2021-22 Revised \$000	2022-23 Budget \$000
International Education	Industry, Tourism and Trade	7.1	Resource industry development services <sup>123</sup>	11 398	14 381
		7.2	Mines services <sup>124</sup>	18 711	8 274
		7.3	Energy development <sup>125</sup>	7 353	6 484
		7.4	Office of Sustainable Energy <sup>126</sup>	9 253	9 051
		<b>8</b>	<b>Business innovation and workforce (p.93)</b>	<b>158 134</b>	<b>118 255</b>
		8.1	Business and innovation <sup>127</sup>	50 234	25 814
		8.2	Workforce <sup>128</sup>	104 750	89 004
		8.3	Occupational licensing and associations <sup>129</sup>	3 150	3 437
		<b>9</b>	<b>Industry strategy (p.93)</b>	<b>13 275</b>	<b>19 946</b>
		9.1	Industry development and economic analysis	10 993	18 443
		9.2	Northern Australia development and strategic engagement <sup>130</sup>	2 282	1 503
		<b>10</b>	<b>Tourism, services and hospitality (p.93)</b>	<b>128 300</b>	<b>124 740</b>
		10.1	Tourism <sup>131</sup>	58 684	58 528
		10.2	Events <sup>132</sup>	21 106	27 878
		10.3	Screen sector <sup>133</sup>	3 033	3 984
		10.4	Racing, gaming and liquor licensing <sup>134</sup>	44 344	32 746
		10.5	Study	1 133	1 604
<b>11</b>	<b>Corporate and shared services (p.93)<sup>135</sup></b>	<b>32 542</b>	<b>33 097</b>		
11.1	Corporate and governance	10 056	9 595		
11.2	Shared services received	22 486	23 502		
Disabilities  Multicultural Affairs	Territory Families, Housing and Communities	<b>12</b>	<b>Families (p.155)</b>	<b>288 580</b>	<b>311 117</b>
		12.1	Family support <sup>136</sup>	23 801	24 540
		12.2	Child protection <sup>137</sup>	22 806	22 302
		12.3	Out of home care <sup>138</sup>	121 245	119 414
		12.4	Youth justice <sup>139</sup>	76 742	76 723
		12.5	Domestic, family and sexual violence <sup>140</sup>	31 874	54 143
		12.6	Reform Management Office <sup>141</sup>	12 112	13 995

<sup>123</sup> Minister for Mining and Industry is responsible for this output.

<sup>124</sup> Minister for Mining and Industry is responsible for this output.

<sup>125</sup> Minister for Mining and Industry is responsible for this output.

<sup>126</sup> Minister for Renewables and Energy is responsible for this output.

<sup>127</sup> Minister for Business, Jobs and Training is responsible for this output.

<sup>128</sup> Minister for Business, Jobs and Training is responsible for this output.

<sup>129</sup> Minister for Racing, Gaming and Licensing is responsible for this output.

<sup>130</sup> Minister for Northern Australia and Trade is responsible for this output.

<sup>131</sup> Minister for Tourism and Hospitality is responsible for this output.

<sup>132</sup> Minister for Major Events is responsible for this output.

<sup>133</sup> Minister for Mining and Industry is responsible for this output.

<sup>134</sup> Minister for Racing, Gaming and Licensing is responsible for this output.

<sup>135</sup> Minister Kirby is responsible for this output group.

<sup>136</sup> Minister for Territory Families is responsible for this output.

<sup>137</sup> Minister for Territory Families is responsible for this output.

<sup>138</sup> Minister for Territory Families is responsible for this output.

<sup>139</sup> Minister for Territory Families is responsible for this output.

<sup>140</sup> Minister for Prevention of Domestic, Family and Sexual Violence of is responsible for this output.

<sup>141</sup> Minister Moss is responsible for this output.

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance.



Ministerial Portfolio	Agency		OUTPUT GROUP Output	2021-22 Revised \$000	2022-23 Budget \$000
Disabilities  Multicultural Affairs	Territory Families, Housing and Communities	<b>13</b>	<b>Housing (p.155)<sup>142</sup></b>	<b>456 202</b>	<b>444 081</b>
		13.1	Homelessness services	38 279	40 398
		13.2	Urban housing	104 630	106 016
		13.3	Remote housing	141 418	120 115
		13.4	Town camps and homelands	56 538	48 702
		13.5	Government employee housing	34 633	46 785
		13.6	Indigenous essential services	80 704	82 065
		<b>14</b>	<b>Communities (p.155)</b>	<b>259 435</b>	<b>233 975</b>
		14.1	Arts and culture <sup>143</sup>	33 657	27 083
		14.2	Heritage, libraries and archives <sup>144</sup>	12 587	12 670
		14.3	Sport and active recreation <sup>145</sup>	39 979	37 531
		14.4	Social inclusion <sup>146</sup>	4 918	4 802
		14.5	Disability services	115 564	119 599
		14.6	Northern Territory concession and recognition schemes <sup>147</sup>	32 058	31 593
		14.7	Emergency management welfare group <sup>148</sup>	20 672	697
		<b>15</b>	<b>Corporate and shared services (p.155)<sup>149</sup></b>	<b>122 051</b>	<b>118 303</b>
		15.1	Corporate and governance	17 559	16 698
		15.2	Shared services received	104 492	101 605

<sup>142</sup> Minister for Housing and Homelands; and Essential Services is responsible for this output group.

<sup>143</sup> Minister for Arts, Culture and Heritage is responsible for this output.

<sup>144</sup> Minister for Arts, Culture and Heritage is responsible for this output.

<sup>145</sup> Minister for Sport is responsible for this output.

<sup>146</sup> Minister Equity and Inclusion; Youth; and Seniors and Minister for Multicultural Affairs are both responsible for this output.

<sup>147</sup> Minister for Seniors is responsible for this output.

<sup>148</sup> Minister for Territory Families is responsible for this output.

<sup>149</sup> Minister Worden is responsible for this output group.

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance.

# SCRUTINY OF GOVERNMENT OWNED CORPORATIONS

Thursday 23 June 2022

8.30 am – 12.30 pm

## **Power and Water Corporation**

**8.30 am – 10.00 am**

Consideration of Statement of Corporate Intent 2022-23

## **Jacana Energy**

**10.00 am – 11.00 am**

Consideration of Statement of Corporate Intent 2022-23

## **Territory Generation**

**11.00 am – 12.30 pm**

Consideration of Statement of Corporate Intent 2022-23

## Mr Mark Monaghan MLA

Thursday 23 June 2022

12.30 pm – 1.30 pm

Acting Speaker of the Legislative Assembly

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2021-22 Revised \$000	2022-23 Budget \$000
Speaker <sup>150</sup>	Legislative Assembly	<b>1</b>	<b>Parliamentary services (p.23)</b>	<b>28 232</b>	<b>27 709</b>
		1.1	Assembly services	3 815	3 732
		1.2	Members' entitlements	17 630	17 138
		1.3	Building management services	6 787	6 839
		<b>2</b>	<b>Corporate and shared services (p.23)</b>	<b>6 175</b>	<b>6 197</b>
		2.1	Corporate and governance	1 615	1 583
		2.2	Shared services received	4 560	4 614

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<sup>150</sup> Chief Minister is responsible for the Department of the Legislative Assembly under the Administrative Arrangements Order, however, traditionally the Speaker appears with the Department at Estimates Hearings. Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance.