LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY

WRITTEN QUESTION

Mr Higgins to the Minister for Infrastructure, Planning and Logistics:

AGENCY ADMINISTRATION

Note 1:

The following questions **do not require reference to the 2018-19 Budget** to be answered. They can be answered from existing Agency data.

Note 2:

If there is to be a Whole of Government response to any of the questions, it would be appreciated that these are referred early to the Minister responsible to enable a response within the same timeframe as the remainder of the questions.

Further, early indication of the questions referred for a Whole of Government response would be appreciated.

BUDGET

1. What efficiency dividend has each Department and Agency been asked to achieve in framing the 2018-19 Budget? When was this direction given and what specific instructions were provided to achieve this result?

STAFFING

- 2. Please provide details for the following staffing questions as at 30 June 2017 and as at 31 March 2018:
 - a) How many staff were employed in the following categories:
 - i. Full time equivalent
 - ii. Permanent part time contract
 - iii. Contract
 - b) Please advise the number of staff identified as Aboriginal and Torres Strait Islander in terms of FTE and as a percentage of the Agency total employment (all classifications).

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- c) Please advise the number of frontline staff as FTE and as a percentage of the Agency total employment (all classifications).
- 3. What is the variance in FTE from 1 July 2017 to 31 March 2018?
- 4. Please advise, in each category:
 - a) The total number of staff on contracts (by executive and temporary employment contracts) as at 30 June 2017 and for the period from 1 July 2017 to 31 March 2018
 - b) By position, the levels at which staff are employed on executive or temporary employment contracts as at 30 June 2017 and for the period from 1 July 2017 to 31 March 2018
 - c) By position, when each current contract is due to be renewed
- 5. For the full financial year ending 30 June 2017 and for the period from 1 July 2017 to 31 March 2018 how many staff:
 - a) Resigned
 - b) Were demoted as a result of job evaluation or re-evaluation
 - c) Were made redundant
 - d) Were terminated
- 6. How many staff were unattached or categorized as redeployees for the full financial year ending 30 June 2017 and for the period from 1 July 2017 to 31 March 2018?
- 7. How many staff were categorized as supernumerary for the full financial year ending 30 June 2017 and for the period from 1 July 2017 to 31 March 2018?
- 8. How many staff have been engaged through employment agency arrangements, for what purpose, for what duration and at what cost for the full financial year ending 30 June 2017 and for the period from 1 July 2017 to 31 March 2018?
- 9. How many locums have been employed, for what purpose, what duration and at what cost for the full financial year ending 30 June 2017 and for the period from 1 July 2017 to 31 March 2018?
- 10. How many positions had Special Measures applied when advertised for the full financial year ending 30 June 2017 and for the period from 1 July 2017 to 31 March 2018?

- 11. How many positions that had Special Measures applied, as referred to in question 10 above, had to be re-advertised due to the initial process not securing suitable candidates?
- 12. Please advise the number of staff who identify as Aboriginal and Torres Strait Islander as at 30 June 2017 and the increase in staff who identify as Aboriginal and Torres Strait Islander since 1 July 2017.
- 13. How many grievances have arisen as a direct result of the Special Measures program since 1 July 2017? Of these, how many remain unresolved?

OUTSOURCING

14. For the period beginning 1 July 2017 and ending 31 March 2018, detail any decision(s) to outsource, contract out or privatise functions that have traditionally been carried out by the Agency. Is consideration being given to outsource, contract-out or privatise in financial year 2018-19? If so, please provide details.

LEGAL EXPENSES

- 15. What has been the expenditure on legal advice or related expenses for the financial year 2017-18? Provide details on:
 - a) The matter(s) (designate which ones are finalised and which ones are ongoing)
 - b) The amount paid by matter
 - c) The amount paid to each outside legal firm or barrister engaged

PROCUREMENT / CONSULTANCIES

- 16. For the period beginning 1 July 2017 and ending 31 March 2018, please detail expenditure on each report and consultancy (excluding annual reports) that has been obtained from outside the NTPS. For each report/consultancy detail:
 - a) Purpose
 - b) Cost
 - c) Person or entity engaged
 - d) Whether the person or entity has their principal place of business in the Northern Territory or elsewhere (if elsewhere,

please provide the address of the principal place of business of the person or entity)

- e) Whether a report has been tabled in the Legislative Assembly as a result of the report or consultancy
- f) Outcomes or key performance indicators for the report or consultancy
- g) Whether tenders or expressions of interest were invited prior to work on the report or consultancy being undertaken
- 17. Please detail expenditure paid, or expected to be paid, to Hawker Britton and/or associated entities for the period beginning 1 July 2017 and ending 31 March 2018. Please outline the tasks performed.
- 18. How many contracts and tenders have been awarded to business entities with their principal place of business in the Northern Territory so far, and what works have been undertaken?
- 19. How many contracts have been awarded to business entities with a principal place of business outside the Northern Territory for the period beginning 1 July 2017 and ending 31 March 2018? Please detail the work being undertaken by each business entity and the selection criteria for the successful business entity on the applicable contract or tender.
- 20. For Tier 3, Tier 4 and Tier 5 procurement activities, how many public quotations were undertaken during the period beginning 1 July 2017 and ending 31 March 2018?
- 21. For Tier 3, Tier 4 and Tier 5 procurement activities, how many contracts or tenders were awarded without undertaking a public quotation process during the period beginning 1 July 2017 and ending 31 March 2018?
- 22. For each instance identified above in question 21, where a public quotation process was not undertaken, including for Certificates of Exemption:
 - a) What is the description of the goods and services contracted?
 - b) What is the value of the goods and services contracted?
 - c) What was the reason for not using the public quotation process or for requiring a Certificate of Exemption?
 - d) Who recommended the course of action in c) above?
 - e) Who approved the course of action in c) above?

23. Please advise the total number of NTG Corporate Credit Cards within the Agency, including the position titles and levels of the staff holding the corporate credit cards for the purchase of goods and/or services as at 31 March 2018.

FOCUS GROUPS / POLLING / SURVEYS

- 24. Please detail expenditure during the period beginning 1 July 2017 and ending 31 March 2018 on opinion polls and focus groups, including costs and entities that conducted the work.
- 25. Please provide copies of the surveys identified in question 24 above and detail all surveys undertaken, their form, the cost and what inducements were provided to incentivise participation during the period beginning 1 July 2017 and ending 31 March 2018.

COMMUNICATIONS AND MARKETING

- 26. Please detail expenditure on advertising and communications during the period beginning 1 July 2017 and ending 31 March 2018.
 - For each advertisement for which an expense was incurred:
 - a) What was the purpose / description of the advertisement?
 - b) Who was the advertisement placed with, i.e. media outlet, newspaper, television station or similar?
 - c) What was the total production cost, including, but not limited to, design, commissions, placement costs?
 - d) Were tenders or expressions of interest called? If not, why not?

TRAVEL

- 27. Please provide the total expenditure and itemised details of travel, including, but not limited to travel-related costs such as accommodation, travel allowance, entertainment, car rental, meals and incidentals, in each Agency and authority for the period beginning 1 July 2017 and ending 31 March 2018 broken down to:
 - a) International travel
 - b) Interstate travel
 - c) Intrastate travel

- 28. In the case of international travel identified in response to question 27 above, please provide the purpose, itinerary, persons and costs involved in each trip.
- 29. Please provide itemised details and itemisation of costs of all travel undertaken by the Minister that was paid for by the Agency or authority, including travel on charters during the period beginning 1 July 2017 and ending 31 March 2018.

HOSPITALITY / FUNCTIONS AND EVENTS

- 30. Please provide full details of all public service hospitality provided for the period beginning 1 July 2017 and ending 31 March 2018.
 - In relation to each occasion on which official hospitality was undertaken:
 - a) What was the purpose of the hospitality?
 - b) How many guests attended?
 - c) How many Ministers attended?
 - d) How many Ministerial staff attended?
 - e) How many MLAs attended?
 - f) How many public sector employees attended?
 - g) What was the total cost incurred?

GRANTS AND DONATIONS

- 31. Please detail expenditure on grants and donations paid by your Agency (including the recipient of each grant) during the period beginning 1 July 2017 and ending 31 March 2018.
- 32. Please detail the funds used to distribute awards and sponsorships in the period beginning 1 July 2017 and ending 31 March 2018. Indicate which awards and sponsorships were managed by Regional Offices. What is anticipated for the 2018-19 financial year?
- 33. Please detail the amounts paid on grants to non-Government organisations for the period beginning 1 July 2017 and ending 31 March 2018, including to which organisation and the services to be provided?

MEDIA MONITORING SERVICES

34. Please provide expenditure details on media monitoring services for the period beginning 1 July 2017 and ending 31 March 2018 (including entities engaged and who uses the service).

INFRASTRUCTURE PROJECTS

- 35. What are the details, by project, of re-voted capital works in all Department and Government Authorities for the period beginning 1 July 2017 and ending 31 March 2018?
- 36. How many projects have been submitted or are in the process of being submitted to Infrastructure Australia to be considered for the Infrastructure Priority List?
- 37. Please provide details of newly committed projects for the period beginning 1 July 2017 and ending 31 March 2018.
- 38. Please provide details of contracts awarded to interstate firms, for what purpose, the cost and why a Territory firm was not chosen.

GOVERNMENT LEASED BUILDINGS

- 39. What is the total annual power bill of each Government building owned/leased/used by each Department for the period beginning 1 July 2017 and ending 31 March 2018?
- 40. What is the total annual leased space of each Government building used by each Agency/authority and at what cost for the period beginning 1 July 2017 and ending 31 March 2018?
- 41. How much Government owned or leased premises or office space is currently underused (at less than 100 per cent occupied) or vacant?

FEES AND CHARGES

42. Please detail the statutory or legislative fees and charges levied by your Agency/authority, the revenue raised in the 2017-18 financial year and whether any of these fees and charges was increased following the passage of the 2017-18 financial year budget.

INTERNAL AUDITS

- 43. How many internal audits and financial investigations were conducted in the period beginning 1 July 2017 and ending 31 March 2018?
- 44. What were the terms of reference or focus for each investigation?
- 45. Please provide details of any fraud, anomalies, breaches of financial legislation or Northern Territory Government policy and procedures exposed by the audits and financial investigations.

BOARDS / ADVISORY BODIES

- 46. Please detail all boards and advisory bodies in your Agency in 2017-
 - 18, also providing the following information:
 - a) The Terms of Reference
 - b) The current members and when they were appointed
 - c) The total remuneration paid to each Board member during the 2017-18 financial year
 - d) The itemised total cost incurred by the Board during the 2017-18 financial year
 - e) The number of times the Board met during the period beginning1 July 2017 and ending 31 March 2018

REVIEWS AND INQUIRIES

- 47. Details of all reviews and inquiries completed or commenced during the 2017-18 financial year, also providing the following information:
 - a) The Terms of Reference
 - b) The criteria for selection of all panel members
 - c) The composition, qualifications and state or territory of residence of the persons undertaking the review/inquiry
 - d) The cost of the review/inquiry
 - e) How the information was/is accumulated to contribute to the review/inquiry
 - f) If completed, when, the outcome and whether the report has been tabled in the Legislative Assembly
 - g) If not completed, when this is expected

WORKPLACE HEALTH AND SAFETY

- 48. Please provide the number, nature and cost of reportable safety issues for the period beginning 1 July 2017 and ending 31 March 2018.
- 49. Please detail the number of stress related matters and claims for the period beginning 1 July 2017 and ending 31 March 2018.

REGIONAL OFFICES

50. Please detail expenditure on staff located in regional offices across the Territory. Include the number of staff, their functions and outcomes achieved in the 2017-18 financial year. What are the locations for which they are responsible?

ANSWERS TO WRITTEN QUESTION

BUDGET

1. A whole-of-government response to Question 1 will be provided by the Treasurer.

STAFFING

2.

- a) The total number of staff employed in the following categories:
 - Full time equivalent (FTE) Total number of FTE employees at 29 June 2017 was 735.60 FTE. Total number of FTE employees at 22 March 2018 was 757.09 FTE.

* Note: Increase relates to short term employees required to deliver record infrastructure program.

 Permanent part time contract
 Total number of Permanent Part Time Contract employees at 29 June 2017 was 29.82 FTE.
 Total number of Permanent Part Time Contract employees at 22 March 2018 was 27.78 FTE.

* Note: Permanent Part Time Contract Employees includes all ongoing employees and excludes fixed period or executive contract employees.

 iii. Contract Total number of Contract employees at 29 June 2017 is 112.55 FTE. Total number of Contract employees at 22 March 2018 is 131.01 FTE.

* Note: Contract Employees includes fixed period employees and executive contract employees and excludes casual employees. Increases relate to short term employees required to deliver record infrastructure program

- b) and c) A whole-of-government response to this question will be provided by the Minister for Public Employment.
- 3. A whole-of-government response to Question 3 will be provided by the Minister for Public Employment.
- 4. A whole-of-government response to Questions 4 (a) and (c) will be provided by the Minister for Public Employment.

b) The levels at which staff are employed on executive or temporary employment contracts as at 29 June 2017 and as at 22 March 2018 are detailed in the table below:

	Full Time Equivalent (FTE)		
Classification Level	29 June 2017	22 March 2018	
Administrative Officer 2	10.60	13.80	
Administrative Officer 3	15.91	20.65	
Administrative Officer 4	8.00	11.67	
Administrative Officer 5	4.00	5.00	
Administrative Officer 6	1.00	6.00	
Administrative Officer 7	1.00	4.32	
Senior Administrative Officer 1	3.82	3.00	
Executive Contract Officer 1	19.80	19.80	
Executive Contract Officer 2	9.00	10.00	
Executive Contract Officer 3	2.00	2.00	
Executive Contract Officer 4	2.00	2.00	
Executive Contract Officer 5	2.00	1.00	
Executive Contract Officer 6	1.00	1.00	
Graduate	6.00	6.00	
Professional 1	1.00	0.00	
Professional 3	4.68	1.70	
Senior Professional 1	1.00	1.48	
Senior Professional 2	2.34	1.00	
Port Service Worker 1	1.00	0.00	
Technical 1	6.00	2.40	
Technical 2	1.00	0.00	

	Full Time Equivalent (FTE)		
Classification Level	29 June 2017	22 March 2018	
Technical 3	3.00	3.00	
Technical 4	0.80	1.80	
Technical 5	3.60	12.10	
Technical 6	2.00	2.20	
Grand Total	112.55	131.92	

5 The Department of Infrastructure, Planning and Logistics had:

a) Resignations

70 employees who resigned in the full financial year to 30 June 2017.

60 employees who resigned for the period 1 July 2017 through 31 March 2018.

b) **Demotions**

No employees who were demoted as a result of job evaluation or re-evaluation in the full financial year to 30 June 2017 or for the period 1 July 2017 through 31 March 2018.

c) Redundancies

3 employees who were made redundant in the full financial year to 30 June 2017.

1 employee who was made redundant for the period 1 July 2017 through 31 March 2018.

d) Terminations

5 employees who were terminated in the full financial year to 30 June 2017.

2 employees were terminated for the period 1 July 2017 through 31 March 2018.

6. The Department of Infrastructure, Planning and Logistics had:

Unattached Officers

- 37 employees who were unattached in the full financial year to 30 June 2017
- 28 employees who were unattached for the period 1 July 2017 through 31 March 2018.

Redeployees

- 3 employees who were categorised as redeployees in the full financial year to 30 June 2017
- 3 employees who were categorised as redeployees for the period 1 July 2017 through 31 March 2018.
- 7. The Department of Infrastructure, Planning and Logistics had:
 - 44 employees who were categorised as supernumerary in the full financial year to 30 June 2017.
 - 60 employees who were categorised as supernumerary for the period 1 July 2017 through 31 March 2018. This increase reflects temporary employees brought on to assist in the delivery of the record infrastructure program.
- 8. The Department of Infrastructure, Planning and Logistics had no employees who were engaged through employment agency arrangements in the full financial year to 30 June 2017 or for the period 1 July 2017 through 31 March 2018.
- 9. Not applicable.
- 10. A whole-of-government response to Question 10 will be provided by the Minister for Public Employment.
- 11. A whole-of-government response to Question 11 will be provided by the Minister for Public Employment.
- 12. A whole-of-government response to Question 12 will be provided by the Minister for Public Employment.

13. A whole-of-government response to Question 13 will be provided by the Minister for Public Employment.

OUTSOURCING

14. No new decisions to outsource, contract out or privatise functions that have been carried out by the Agency in the period 1 July 2017 to 31 March 2018.

The third-party delivery of the Motorcyclist Education, Training and Licensing (METAL) program which has been in progress since October 2016, has now been fully implemented in Darwin, Katherine and Alice Springs.

The Department has been positioning itself over the last few years to have the identification and recording of defects on the road network undertaken by contract. In March 2017, contracts were awarded for the Darwin and Alice Springs regions. Further to this, contracts were awarded for Katherine and Tennant Creek regions in August 2017. Contractors have also been utilised for road inspections following disaster events such as Cyclone Marcus and flood events.

The Department engages consultants to perform some services including building verification, cost planning, design and documentation, drafting, environmental studies, project management, construction supervision, surveying, web design and database system development/modernisation which are expected to continue in 2018-19.

LEGAL EXPENSES

- The cost for legal services provided by private legal firms to the Department of Infrastructure, Planning and Logistics during the period 1 July 2017 to 31 March 2018 was \$374 313.
- a) & b) The scope of these questions is too broad and encompasses a very large number of matters handled by private legal firms, government lawyers, including prosecutions and advice given by the Office of Parliamentary Counsel. The administrative effort required to respond to the questions as they are currently posed is excessive and would result in undue diversion of resources from service delivery. In addition, providing details in relation to some legal matters has the potential to prejudice the interests of the Territory and other parties.

c) The following is a list of private legal firms that the Department received services from during 1 July 2017 – 31 March 2018:

Private Legal Firm		Cost
Clayton Utz (Darwin)		\$7,230
Colin Biggers & Paisley Lawyers		\$2,000
Cozens Johansen Lawyers		\$2,132
DTI Corporation		\$334
Fenwick Elliott Grace		\$115,523
Hamish Baddeley		\$1,500
JKW Law Practice		\$34,223
Julia Baird SC		\$7,045
Karen Christopher		\$700
Lyma Thuy Nguyen		\$10,250
Minter Ellison		\$43,761
Graham R Nicholson		\$2,420
Povey Stirk Lawyers & Notaries		\$14,520
Squire Patton Boggs AU		\$109,175
Stuart Henry SC		\$15,000
Tom Anderson		\$8,500
	TOTAL	\$374,313

PROCUREMENT / CONSULTANCIES

- 16. A whole-of-government response to Question 16 will be provided by the Minister for Trade, Business and Innovation.
- 17. The Department of Infrastructure, Planning and Logistics has not paid and is not expected to incur any costs relating to Hawker Briton for the period beginning 1 July 2017 and ending 31 March 2018.
- 18. A whole-of-government response to Question 18 will be provided by the Minister for Trade, Business and Innovation.
- 19. A whole-of-government response to Question 19 will be provided by the Minister for Trade, Business and Innovation.
- 20. 313 publicly advertised Requests for Quotations/Tenders were awarded.

- 21. 61 Select Requests to one or more contractors for Quotations/Tenders were awarded.
- 22. Definition of 'approver' delegations are in place for Accountable Officer's authority. Delegated officer refers to the person with the authority to approve that function.

Please refer to Select Data (Award) tables over page.

Taul	D DATA (Award)	0		
Tender Numbe	Title of Requisition	Contract Value	Select Justification Reason Other	Approver
Г17-1717	Darwin Region - Level 1 Darwin Plaza - Furniture Package	\$ 265,290	2 NT contractors with known stock on hand	Delegated Officer
17-1622	Darwin Region - NAB House Level 5 - Police Fitout	\$ 211,000	4 NT firms with current PF166 clearances and capacity were selected	Delegated Officer
17-2049	Alice Springs Region - Design of Refurbishment of Domestic Violence Court	\$ 135,510	2 local contractors with ability to maintain security of documents	Delegated Officer
17-2082	Alice Springs Region - Todd Mall, Lot 7596 - Fit Out of Office Space to Exhibit Megafauna from the Alcoota Fossil Collection		3 local contractors experience in site MAGNT works	Delegated Officer
16-2482	Alice Springs Region - Youth Detention Centre - Rectification Works	\$ 725,185	3 local contractors with clearances/capacity to undertake urgent works	Delegated Officer
17-2420	Darwin Region - Parliament House Level 1 Library - Supply Delivery and Installation of LED Light Fittings	\$ 141,485	3 local contractors with Parliament House clearances invited	Delegated Officer
17-1597	Darwin Region - Coastal Plains Research Farm - Construct New Bird Proof Net Structure	\$ 456,890	3 local Specialist contractors that are experienced in the field	Delegated Officer
17-2126	Darwin Region - Maningrida - Site Investigation, Lot Servicing and Subdivision Design	\$ 113,643	4 local consultancy firms with specific experience invited	Delegated Officer
17-1810	Darwin Region - Zuccoli - Temporary Sewer Bypass Pumping	\$ 478,763	4 Territory Enterprise's selected familiar with specific site	Delegated Officer
17-2354	Darwin Region - Browns Mart Theatre - Repair and Replace Seating	\$ 157,279	Acromat as the agent for the current seating	Delegated Officer
17-2084	Katherine Region - Keep River Plains Road (Upgrade) - Provision of Indigenous Employment Services	\$ 216,580	All (18) IBE RTOs registered with Supply Nation invited	Delegated Officer
17-1850	Darwin - Manton Dam Barramundi Net - Bathymetric Survey and Design Advice	\$ 19,110	CDU Partnership Agreement	Delegated Officer
17-2544	Darwin Region - East Arm Boat Ramp - CCTV Installation	\$ 166,814	Connection to NTFES CCTV Network required - accredited contractor	Delegated Officer
17-2417	East Arnhem Region - Galiwinku - Remote Community Housing (RCH) - Construction of 5 x 3 Bedroom Dwellings	\$ 2,303,504	Contractor already onsite undertaking construction of accomodation for Australian Government	Delegated Officer
17-2078	Tennant Creek Region - Robinson River - Remote Community Housing (RCH) - Demolition of Five Dwellings for Lot 39, 40, 41, 42 and 43		Contractor already established onsite for other works (Community has limited accomodation to support contractors)	Delegated Officer
17-1885A	Darwin Region - Wadeye (Lots 477, 675, 676, 684, 761 and 774) - Remote Community Housing (RCH) -		Contractor already established onsite for other works (Community has limited accomodation to support contractors)	Delegated Officer
17-2698	Tennant Creek Region - Robinson River - Remote Community Housing - Construction of 2 x 3 Bedroom		Contractor already established onsite for other works (Community has limited accomodation to support contractors)	Delegated Officer
17-0495	Darwin - Mitchell Creek - Low Flow Drainage Clean and Repair		Contractor already onsite for other works	Delegated Officer
17-2340	East Arnhem Region - Gapuwiyak - Stage 1 - Subdivision Civil Works and Services Construction, Construction of Roads, Stormwater Drainage, Allotment Grading, Water Supply and Sewerage Reticulation	\$ 1,263,741	Contractor already onsite working for East Arnhem Regional council	Delegated Officer
18-1238	Tennant Creek Region - Rockhampton Downs School - Supply and Stump Double Demountable Classroom	\$ 268,250	Contractor had stock on hand to meet operational demand	Delegated Officer
17-1642	Alice Springs Region - Arlparra - Construction of 2 x 3 Bedroom Remote Community Housing (RCH) Training Dwellings	\$ 1,245,762	Contractor has MyPathways MOU for Slow Build Program in Arlparra	Delegated Officer
17-1050A	Katherine Region - Lajamanu (Lots 403 and 404) - Construction of 2 x 3 Bedroom Remote Community Housing (RCH) Dwellings	\$ 1,065,680	Contractor into administration - 2nd Ranked to reduce impost on industry	Delegated Officer
18-1121	Darwin Region - Darwin Middle School - Multipurpose Hall - Design Development and Documentation Consultancy	\$ 535,328	Contractor undertook concept design in 2017 to retain history	Delegated Officer
17-2556	Darwin - Maningrida School - Preschool Bathroom Upgrade and Vet Learning Space Repairs	\$ 435,908	Current Period Contractor - school holiday works capacity	Delegated Officer
17-1832	Tennant Creek Region - Borroloola and Roper Gulf Area - Maintenance Grading of Various Unsealed roads	\$ 328,422	IBE Indigenous Business Enterprise - Remote Contracting Policy	Delegated Officer
17-1942	East Arnhem Region - Angurugu - Remote Community Housing (RCH) - Upgrade of 7 Dwellings	\$ 526,400	IBE Indigenous Business Enterprise - Remote Contracting Policy	Delegated Officer
17-1886	Darwin Region - Wadeye (lots 535, 669, 674, 685 and 686 Remote Community Housing (RCH) - Design and Construct 5 X 2 Bedroom Duplexes	\$ 4,913,400	IBE Indigenous Business Enterprise - Remote Contracting Policy	Delegated Officer
17-1943	East Arnhem Region - Umbakumba - Remote Community Housing (RCH) - Upgrade of 15 Dwellings	\$ 1,128,000	IBE Indigenous Business Enterprise - Remote Contracting Policy	Delegated Officer
17-1944	Katherine Region - Binjari - Remote Community Housing (RCH) - Upgrade of 16 Dwellings	\$ 1,203,200	IBE Indigenous Business Enterprise - Remote Contracting Policy	Delegated Officer
17-1853	East Arnhem Region - Gunyangara (Lots 68 and 72) - Remote Community Housing (RCH) - Construction of 2 x 3 Bedroom Dwellings	\$ 974,000	IBE Indigenous Business Enterprise - Remote Contracting Policy Pa	befegated 7 ff Qf r
17-1854	East Arnhem Region - Umbakumba (Lot 186) - Remote Community Housing (RCH) - Demolition of one Dwelling and Construction of 1 x 2 Bedroom Duplex	\$ 941,105	IBE Indigenous Business Enterprise - Remote Contracting Policy	Delegated Officer
17-1855	Fast Arnhem Region - Umbakumba (Lot 282) - Remote Community Housing (RCH) - Construction of 1 X 3 Bedroom		IBE Indigenous Business Enterprise - Remote Contracting Policy	Delegated Officer

SELECTE	D DATA (Award)			
Tender Number	Title of Requisition	Contract Value	Select Justification Reason Other	Approver
17-2483	Darwin Region - Wadeye - Remote Community Housing (RCH) Upgrade - Upgrade of 49 Dwellings	\$ 3,715,146	IBE Indigenous Business Enterprise - Remote Contracting Policy	Delegated Officer
17-2334	Alice Springs Region - Ampilatwatja - Remote Community Housing (RCH) - Upgrade of 2 Dwellings (Lot 35 and 38)	\$ 279,676	IBE Indigenous Business Enterprise - Remote Contracting Policy	Delegated Officer
Г17-2364	Katherine - Timber Creek - Repairs And Maintenance Of Various Air Strips And Litter Collection, Slashing Of Timber Creek Township for a Period of 36 Months	\$ 1,190,747	IBE Indigenous Business Enterprise - Remote Contracting Policy	Delegated Officer
17-2369	Katherine Region - Maintenance of Lajamanu Road And Lajamanu Airstrip for a Period of 36 Months	\$ 959,520	IBE Indigenous Business Enterprise - Remote Contracting Policy	Delegated Officer
16-2393	Darwin Region - Nauiyu (Lot 21) - Remote Community Housing (RCH) - Upgrade of 4 Bedroom Blockwork Quadplex	\$ 146,734	IBE Indigenous Business Enterprise - Remote Contracting Policy	Delegated Officer
۲17-2477	Katherine Region - Victoria Highway (Chainage 125.12Km to Western Australia Border) - Slashing, Grading, and Weed Control Maintenance around Road Furniture for a Period of 36 Months	\$ 2,445,635	IBE Indigenous Business Enterprise and Shire Council - Remote Contracting Policy	Delegated Officer
18-1167	Alice Springs Region - Yulara - Lasseter Highway/Coote Road Intersection - Pavement and Seal Upgrade	\$ 548,676	Intersections adjacent to other works to reduce traffic impact	Delegated Officer
Г17-2285A	Katherine Region - Legune Access Road - Flood Damage Repairs, Reinstate Table Drains, And Gravel Pavement At Various Locations Between Ch 0.00km And Ch 14.60km	\$ 335,000	Legune Station to undertake access works on their own property	Delegated Officer
17-2058	Alice Springs Region - Provide Humidity Control System to Megafauna Display Centre at Lot 7596 - Todd Mall	\$ 132,462	NTPM Leased Building PR8 - Building Owner to undertake works	Delegated Officer
17-2040	Darwin Region - Central Business District - Darwin Plaza Fire System Upgrade	\$ 293,700	NTPM Leased Building PR8 - Building Owner to undertake works	Delegated Officer
17-1772	Darwin - Parliament House - Zuccoli Plaza Spillett Electorate Office Fitout	\$ 248,997	NTPM Leased Building PR8 - Building Owner to undertake works	Delegated Officer
017-0159	Darwin - Fitout works for Level 1 Energy House	\$ 895,855	NTPM Leased Building PR8 - Building Owner to undertake works	Delegated Officer
17-1824			Proprietry interlocking partitioning system	Delegated Officer
217-0486	Darwin - Supply of Data Warehousing, Business Intelligence, Analytical Solutions and Services for a Period of 36 Months		Proprietry IT system	Delegated Officer
217-0707	Darwin - Supply of Remix Transit Planning Software for a Period of 24 Months	\$ 99,030	Proprietry IT system	Delegated Officer
Г17-1660A	50A Darwin Region - Maintenance of Telemetry Controllers and Database Information for a Period of 36 Months		Public process resulted No responses	Delegated Officer
[17-2367	-2367 Slashing And Litter Collection for a Period of 36 Months		Requirement within Shire Council Area - Remote contracting Policy	Delegated Officer
[17-2377	Katherine - Victoria Hwy - Repairs And Maintenance Of Airstrips, Rest Areas And Truck Bays for a Period of 36 Months	\$ 518,302	Requirement within Shire Council Area - Remote contracting Policy	Delegated Officer
17-2707	Tennant Creek Region - Maintenance of Borroloola Airstrip for a Period of 36 Months	\$ 101,527	Requirement within Shire Council Area - Remote contracting Policy	Delegated Officer
17-2727	Darwin Region - Period Contract - Maintenance Of The Mandorah Jetty And Carpark Area for a Period of 36 Months	\$ 218,376	Requirement within Shire Council Area - Remote contracting Policy	Delegated Officer
17-1902	Darwin Region - TIO Stadium - Design, Fabrication, Certification, and Installation of Portable Grandstand Seating	\$ 604,446	Rugby game immediate installation of temporary seating	Delegated Officer
17-1242	Darwin Region - Section 5792 Earhart Road (Marrara) - SIKH Association of the Northern Territory Inc - Design, Documentation, and Construction of a Multi-Purpose Cyclone Shelter	\$ 1,180,000	SANTI partnered with contractor for costings and design work	Delegated Officer
17-1776	Darwin - Larrakeyah Primary School - Supply and Install Playground Equipment, Softfall and Shade	\$ 193,471	School council sought three quotes - onerous on industry to reinvite	Delegated Officer
17-1827D	Alice Springs Region - Consultant Services - Design, Document and Construction Advise for Fit Out of Todd Mall Office Space to Exhibit Megafauna from the Alcoota Fossil Collection	\$ 135,471	Public process with no responses	Delegated Officer
17-2525	Katherine Region - Katherine Police Station - Duct Clean	\$ 163,944	Specialist mould spores removal required urgently	Delegated Officer
17-2315	Darwin Region - Farrar - Completion of Drain Remedial Works - Mandatory Site Inspection	\$ 444,385		Delegated Officer
17-1753	Alice Springs Region - Tjukaruru Road - Provision of Project Supervision Services for Capital Works Projects	\$ 152,700		Delegated Officer
17-2484	Alice Springs Hospital - Asbestos Remedial Works - Pathology Laboratory and Public Health Services Building	\$ 297,746	Urgent Requirement in an Emergency situation - contractor onsite	Delegated Officer
17-1916A	Alice Springs Region - Yulara - Install Generators at Police and Fire Stations	\$ 111,336	Works originally scoped by voyages resort. contractor unfair advantage over other tenderers due to knowledge already gained.	Delegated Officer

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23. The total number of NT Government Corporate Credit Cards held within the Department of Infrastructure, Planning and Logistics as at 31 March 2018 is 46.

Following is a list of NT Government Corporate Credit Card cardholders within the Department including their position titles and levels as at 31 March 2018:

Position Levels	Designation	Total
AO3	Administrative Officer 3	13
AO4	Administrative Officer 4	13
AO5	Administrative Officer 5	5
AO6	Administrative Officer 6	5
AO7	Administrative Officer 7	2
P2	Professional 2	1
P3	Professional 3	3
PSW5	Port Staff 5	1
T4	Technical 4	1
T5	Technical 5	2
	Total Number of Corporate Credit Cardholders	46

DIPL – Summary of NTG Corporate Credit Card Holders as at 31 March 2018

DIPL - Detail of NTG Corporate Credit Card Holders as at 31 March 2018

Position Levels	Position Titles	Total
AO3	Assistant Project Administrator	3
AO3	Business Services Officer	1
AO3	Customer Service Officer	1
AO3	Executive Administration Officer	1
AO3	Executive Administrative Assistant	1
AO3	Executive Information Coordinator	1
AO3	Facilities Officer	2
AO3	Information Coordinator	1
AO3	Resource Admin Support	2
	AO3 Total	13
AO4	Admin Support Officer	1
AO4	Administration Officer Building Compliance Unit	1
AO4	Executive Administration Officer	2
AO4	Executive Information Coordinator	1
AO4	Facilities Officer	1
AO4	Planning And Development Officer	1
AO4	Project Administrator	2
AO4	Purchasing And Supplies Officer	1
AO4	Secretary DCA 1	
AO4	Senior Customer Service Officer 1	
AO4	Small Ships Administration Officer 1	

	AO4 Total	13
AO5	Executive Information Coordinator	1
AO5	Finance Analyst	2
AO5	Project Administrator	1
AO5	Regional Project Officer, Alice Springs 1	
	AO5 Total 5	
AO6	HR Consultant Recruitment	1
AO6	Regional Lands Officer	1
AO6	Senior Communications Consultant	1
AO6	Senior Community Engagement Officer	1
AO6	Senior HR Analyst	1
	AO6 Total	5
AO7	Business Manager Northern Region	1
AO7	Contracts Administrator	1
	AO7 Total	2
P2	Senior Surveyor 1	
	P2 Total 1	
P3	Senior Surveyor 3	
	P3 Total	3
PSW5	Wharf Services Supervisor	1
	PSW5 Total	1
T4	Senior Transport Inspector	1
	T4 Total	1
T5	Manager Land Information Services 1	
T5	Project Manager Infrastructure 1	
	T5 Total 2	
	Total Number of Corporate Credit Cardholders	46

FOCUS GROUPS / POLLING / SURVEYS

24. There were several projects undertaken by the Department which included components where opinion polls in the form of surveys and focus groups were undertaken to garner community feedback about proposed projects.

A number of these surveys were undertaken as part of outsourced consultant services for community engagement as part of these projects.

The total expenditure on these community relations consultancies from 1 July 2017 to 31 March 2018 is provided below, but it should also note this expenditure is for all work conducted during this time on the consultancy rather than solely for the purpose of surveys.

Project	Cost (excl GST)	Vendor	Form	Incentive
Heavitree Gap Planning Study	\$34, 236.00	Oriented Design	haveyoursay.nt.gov.au/ information displays at	\$100 Gift card offered to the organiser of the workshop with

			markets/ workshop with Town Camp residents/ design workshops at two local primary schools/ meetings with stakeholders	Town Camp residents
Future Ferry Planning	\$67,877.00	Community engagement consultant and sub-consultant to Mott Macdonald: True North Strategic Communications	Online survey and poll/ three workshops with stakeholders and community/ meetings with stakeholders/ intercept surveys (face- to-face)	n/a
Greening the CBD	\$1,367.00	DIPL led	Online survey/ info stall	n/a
Cullen Bay Car Parking Strategy	\$58,642.00	GHD	face to face meetings with stakeholders/ online survey/ intercept surveys (face-to-face with community)	n/a
Gunn Point Planning Study	\$72,637.00	Community engagement consultant and sub-consultant to Tonkin True North Strategic Communications	Information display in shopping centre/ letterbox drops/ face to face meetings with stakeholders	n/a
Barge Landing Consultation project (19 Feb – 9 May 2018 partially outside of date range)	\$96,803.50	GHD	Community workshops in 14 communities/ face-to-face meetings with stakeholders	n/a
Road reserves section 34 (26 June – 31 August 2017 partially outside of date range)	\$37,815.00	Red Splash	Online survey via haveyoursay.nt.gov.au/ information displays at shopping centres and markets/ regional forums were held in four communities across NT/ meetings with stakeholders	
Towards Zero Road Safety Discussion Paper consultation	\$1,129.00	DIPL led	Online survey haveyoursay.nt.gov.au/ community forums/ written submission.	lpad pro valued at \$1129
Road Report Website Launch	\$6,800 (advertising)	DIPL led	Feedback - ongoing	n/a
Expressions of Interest (EOI) for Lot 3017, Town of Katherine.	n/a	DIPL Led	Survey via Survey Monkey – seeking feedback from 11 entities (those registered for the EOI process)	n/a

Planning Reform – Review, Reframe, Renew	\$86,054.41	Elton Consulting	Online Survey, Random Telephone Survey, one focus group (6 attendees), four council / industry workshops and nine 'pop-up' consultations across the Territory.	
Planning for a Vibrant Future	\$11,751.79	Red Splash	Online survey, hosted on the 'Have Your Say' website. Seven Community Workshops.	n/a
Central Alice Springs Area Plan – Stage 1 consultation	n/a	DIPL Led	Online survey (NTPC website)	n/a
Central Darwin Area Plan – Stage 1 consultation	\$200	DIPL Led	Online survey (NTPC website)	4x \$50 Darwin City Boutique Dollars
Tennant Creek Entry Statement	\$105	DIPL Led	Public display and feedback forums. Tennant Creek Supermarket manned display, Tennant Creek Markets manned display, Facebook display and comment feedback.	n/a

- Cost of DIPL staff involvement is not represented.
- Advertising costs are calculated separately by the Communications and Engagement Team.
- These costs estimates include the full preparation and delivery of consultation detailed including development of consultation plan, materials, implementation of project and delivery of reports.

25. Copies of Surveys Undertaken:

Heavitree Gap Planning Study

How do you travel though Heavitree Gap? (tick all that apply)

- □ Car
- □ Bike
- Bus
- Tour Bus
- □ Foot
- □ Truck

Train

Have you been delayed because of traffic closures through The Gap? If so, please tell us more about what caused the closure: If yes, how long did you have to wait to get through The Gap?

- Under 1 hour
- □ A few hours
- □ Half a day
- □ A day
- □ Multiple days
- Other:

How do you rate the current visual quality of driving towards The Gap from a scenic perspective?

- □ Very poor
- Poor
- Okay
- □ Good
- Very Good

Comments (optional):

Which statement below best applies to you?

When thinking about the cultural and environmental qualities of The Gap (what it means to you, what it looks like) compared with traffic concerns (safety and efficiency of road/rail/path) what is more important to you:

- □ The scenic values of The Gap and the meaning of the area are more important than traffic concerns.
- Achieving safe and efficient travel for road, rail and path is more important than the cultural and environmental qualities of The Gap.
- □ I don't feel strongly either way.
- □ I feel they are equally important.

Comments (optional):

My priority when thinking about possible changes to the road is:

- Cultural significance
- □ Traffic flow
- □ Visual appearance
- □ Noise
- □ Bike and pedestrian safety

Comments (optional):

Would you ever use Honeymoon Gap as an alternate route during flooding?

- Yes
- □ No

Please go to the map to drop a pin and comment on any opportunities you see for improvements or to make more specific comment on how The Gap is important to you.

My Age is:

- Under 20
- 20-30
- 30-40
- □ 40-50
- □ 50-60
- □ 70-80
- □ 80 and older
- Not Specified

My gender is

- Male
- Female
- Not Specified

I Identify as Aboriginal and/or Torres Strait Islander

- Yes
- □ No
- □ Not Specified

How did you find out about this survey?

- Public information display / stall
- □ Newspaper
- Facebook
- □ Received a letter
- □ A project representative contacted me
- Other:

Future Ferry Project – Quick Poll

Would you travel by ferry in and around Darwin Harbour?

If you answer "No" please GO TO Question 5. Yes / No

Please indicate the purpose of catching a ferry? (more than one answer allowed)

- □ Commute to work
- □ Leisure trip

Other

Please indicate the reasons why you would prefer to catch a ferry over other transport options? *(more than one answer allowed)*

- □ Faster
- □ Help the environment
- □ Reduce car emissions
- Avoid car parking issues
- Cheaper
 - Other

What would be your preferred mode of transport to travel to the ferry terminal? (more than one answer allowed).

After answering this Question please GO TO Question 6.

- □ Public transport bus
- □ Bicycle
- Private car
- Walk
- 🗆 Taxi
- Other

If no, please indicate reasons why you would not catch a ferry? (more than one answer allowed) After answering this Question please GO TO Question 9.

- Do not travel between these destinations
- Prefer to drive
- □ Cost
- Convenience
- Security of vehicle at ferry terminal
- □ Speed
- Other

If you were travelling via ferry to Darwin city, please rank the following potential ferry terminal sites as a destination in order of preference (1-10).

[1 = most preferred; 10 = least preferred]

- □ Fishermen's Wharf
- □ Frances Bay
- □ Kitchener Bay
- □ Stokes Hill Wharf
- □ Fort Hill Wharf
- Dinah Beach Boat Ramp
- □ Esplanade Jervois Road
- □ Esplanade opposite Knuckey Street
- □ Doctor's Gully
- □ Cullen Bay

If you were taking a ferry from Darwin city, please rank the following locations in order of preference (1 - 7) as a destination.

- [1 = most preferred; 7 = least preferred]
 - □ Nightcliff
 - □ Mandorah Jetty
 - Lee Point
 - Gunn Point
 - □ Middle Arm Boat Ramp
 - □ Elizabeth River Boat Ramp (Palmerston)
 - □ Southport Boat Ramp

What other destination would you go to in Darwin Harbour via ferry and why?

What suburb or rural area do you live in?

What is your age range?

- □ <18
- □ 19-29
- □ 30-39
- □ 40-49
- □ 50-59
- □ 60+

What is your profession?

Future Ferry Project – Site Specific Survey

Name of Site

Would this site be suitable for a passenger ferry terminal?

If your answer is "No" please GO TO Question 3. Yes / No Other (please specify)

What are some of the reasons you think make this site suitable for a ferry terminal? (more than one answer allowed)

After answering this Question please GO TO Question 4.

- □ Good access by road
- □ Close to public transport
- □ Enough room for parking
- □ Existing infrastructure
- Potential demand
- □ Close to my home or workplace

If no, what are some of the reasons you think would make this site unsuitable for a ferry terminal? (more than one answer allowed)

- □ Impact on marine environment
- □ Exposed to weather
- □ No parking
- □ Limited access by road
- □ Lack of demand
- □ Impact on fishing
- □ Could require mangroves to be cleared
- □ Other (please specify)

Marine Environment

Are you aware of any specific weather or marine conditions (tide/current/water depth/obstructions) that would impact on the use of this site as a ferry terminal? Yes / No

Do you use this site for fishing? If you answer "No" please GO TO Question 8 Yes / No Do you think fishing from this site would be impacted if it became a ferry terminal? If you answer "No" please GO TO Question 8. Yes / No

How do you think fishing from this site would be impacted if it became a ferry terminal?

Passenger Ferry Would you use a passenger ferry if one was available from this site? If you answer "No" please GO TO Question 17. Yes / No Other (please specify)

Why would you catch a ferry from this site? (more than one answer allowed)

- □ Commute to work
- □ Leisure trip
- How would you expect to travel to this ferry terminal if a ferry service was available? (more
- □ than one answer allowed)
- □ bicycle
- walk
- 🗆 car
- □ public transport
- taxi

If you caught a bus to this ferry terminal, where would you catch it from? (more than one answer allowed)

- □ Darwin bus interchange
- □ Casuarina bus interchange
- □ Palmerston bus interchange
- □ Coolalinga bus interchange
- □ Other (please specify)

If you rode your bike to this ferry terminal, would you prefer to take it on the ferry or leave it at a bicycle rack?

Bicycle rack Take bike on ferry Comment:

Where would you travel to by passenger ferry from this site? (more than one answer allowed)

- □ Darwin city
- □ Cullen Bay
- □ Nightcliff
- Lee Point
- Gunn Point
- □ Mandorah Jetty
- □ Middle Arm Boat Ramp
- □ Elizabeth River Boat Ramp (Palmerston)
- □ Southport Boat Ramp
- \Box Other (please specify):

Please indicate why you chose this site:

If you were travelling from this site to Darwin city, please rank the following potential ferry terminal sites as a destination in order of preference (1-10).

- □ Fishermen's Wharf
- □ Frances Bay
- □ Kitchener Bay
- □ Stokes Hill Wharf
- □ Fort Hill Wharf
- Dinah Beach Boat Ramp
- □ Esplanade Jervois Road
- □ Esplanade opposite Knuckey Street
- □ Doctor's Gully
- Cullen Bay

Please indicate the reason for choosing sites in Question 14?

What other destination would you go via ferry from this site and why?

What are the reasons that you would not want to catch a ferry from this site? (more than one answer allowed)

- $\hfill\square$ Do not travel from this destination.
- Prefer to drive
- □ Cost
- □ Convenience
- □ Security of vehicle at ferry terminal
- □ Slow
- □ Other reasons (please indicate)

Vehicle Ferry

Do you think this site would be suitable for a vehicle ferry terminal (roll on/roll off)? If you answer "No" please GO TO Question 24.

Yes / No

Would you use a vehicle ferry if one was available from this site?

If you answer "No" please GO TO Question 24 Yes / No

What are the reasons you would catch a vehicle ferry from this site? (more than one answer allowed)

- □ Commute to work
- □ Leisure trip
- □ Other (please indicate)

Where would you travel to by vehicle ferry from this site? (more than one answer allowed)

- □ Darwin city
- Cullen Bay
- □ Nightcliff

- Lee Point
- Gunn Point
- □ Mandorah Jetty
- Middle Arm Boat Ramp
- □ Elizabeth River Boat Ramp (Palmerston)
- □ Southport Boat Ramp
- □ Other (please specify)

If you were travelling from this site to Darwin city by vehicle ferry, please rank the following potential ferry terminal sites as a destination in order of preference (1-10).

- □ Fishermen's Wharf
- □ Frances Bay
- □ Kitchener Bay
- □ Stokes Hill Wharf
- □ Fort Hill Wharf
- Dinah Beach Boat Ramp
- □ Esplanade Jervois Road
- □ Esplanade opposite Knuckey Street
- Doctor's Gully
- □ Cullen Bay

Please indicate your reasons for your ranking in Question 22. The following survey questions are for statistical demographic purposes.

General What suburb or rural area do you live in?

What is the location where you work? (e.g. Palmerston, Darwin city, Casuarina, Berrimah, Rural Area)

What is your age range?

- □ <18
- □ 19-29
- □ 30-39
- □ 40-49
- □ 50-59
- □ 60+
- □ What is your profession?

Commuting

How long does it take you to travel to work from where you live? (indicate one only)

- □ 5-10 mins
- □ 11-15 mins
- 16-20 mins
- □ 21-25 mins
- □ 26-30 mins
- □ 31-35 mins
- □ 35+ mins

How long would it take you to travel from home to this potential ferry terminal site? (indicate one only)

- 5-10 mins
- □ 11-15 mins
- □ 16-10 mins
- □ 21-25 mins
- □ 26-30 mins
- □ 31-35 mins
- □ 35+ mins

What is the maximum commute time you would travel via ferry between this terminal and work? *(indicate one only)*

- □ 5-10 mins
- □ 11-15 mins
- □ 16-10 mins
- □ 21-25 mins
- □ 26-30 mins
- □ 31-35 mins
- □ 35+ mins

Infrastructure

What amenities or infrastructure would you need at this ferry terminal? (more than one answer allowed)

- □ car park
- □ toilet
- □ ticket office
- □ bicycle rack
- □ internal waiting room
- □ shaded seating
- □ undercover walkway to ferry
- □ water bubbler
- □ CCTV cameras
- □ security fencing
- □ park and ride with secure/fenced parking
- □ lighting
- □ Other (please specify)

Greening Barneson Survey

What is important to you in the consideration of types of trees to be planted along the Boulevard? (Choose your top 3 options)

- □ Wide shade canopy
- Diversity in species to build resilience of trees (to help tree diseases)
- Diversity in species for visual appeal
- □ Colourful trees
- □ Exotic trees
- □ Native trees
- Other:

Frog Hollow Park is an important community asset. This project brings an opportunity to enhance amenity and landscaping of the site to promote increased use. One idea could be to create an 'urban plaza' edge along Barneson Boulevard adjacent to the park. The urban plaza

could include terraces that forms an amphitheatre that could be used for small public performances. We'd like to know what you think of this idea? See the image gallery at **haveyoursay.nt.gov.au** for possible location and shape.

We want to create an iconic entry way into Darwin City that Territorians can be proud of and visitors can enjoy. Creative use of urban art along the route is a fantastic way to achieve this. What artwork themes would you like to see depicted on Barneson Boulevard: (choose all that apply)

- Local fauna
- Local flora
- The local natural environment (harbour, water, tropics, seasons)
- □ Indigenous art
- □ Local history of Darwin
- Cultural diversity of Darwin
- Other:

There are many examples of innovative and creative urban artwork. See the gallery for some examples. What types of artwork would you like to see used along the route? (Choose all that apply)

- □ Moveable art (art that moves to create an affect, see Brisbane airport example;
- □ Singapore airport example)
- Big street art (large statement pieces, easy to see, see gallery)
- □ Interactive art (that people can pose with/on or play in/on)
- Subtle art (small and unobtrusive pieces, sometimes used at regular intervals)
- Electronic art (use of lighting, television or other electronics)
- Practical art (that people can use like tiered seating of an amphitheatre)
- □ Murals (painted on a wall, see gallery)
- □ Sculptures (similar to a statue, see gallery)
- Graffiti Art (artistic spray painting usually painted on flat structure like a wall)
- □ Wayfinding Art (i.e. built into the practical elements of the project such as seating, shade structures etc.)

Do you have any other suggestions or contributions you would like to share that will help create an iconic entry statement when travelling to Darwin along Barneson Boulevard?

Cullen Bay Parking Strategy

Existing experience

Add "what time did you arrive at Cullen Bay today?, and what time do you think you will leave?"

Approximately what time did you arrive at Cullen Bay today? ______

Choose an option
6am – 7am
7am – 8am
8am - 9am
9am - 10am
10am - 11am
11am - noon
Noon – 1pm
1pm – 2pm
2pm – 3pm
3pm – 4pm
4pm - 5pm
5pm – 6pm
6pm – 7pm
7pm – 8pm
8pm – 9pm
9pm – 10pm
10pm – 11pm
11pm – midnight
Midnight – 6am

2. Approximately what time will you leave?_____

Choose an option	
6am – 7am	
7am - 8am	
8am - 9am	
9am - 10am	
10am - 11am	
11am - noon	
Noon – 1pm	
1pm – 2pm	
2pm – 3pm	
3pm – 4pm	
4pm - 5pm	
5pm – 6pm	
6pm – 7pm	
7pm – 8pm	
8pm – 9pm	
9pm – 10pm	
10pm - 11pm	
11pm – midnight	
Midnight – 6am	

- 3. What is the main purpose of your visit to/through Cullen Bay today:
 - a) I live here
 - b) I work here
 - c) I am here to shop/dine
 - d) I am here to visit the Day Spa
 - e) I am here to catch the ferry
 - f) I am just visiting
 - g) Other _____

Please select one

- 4. What is your residential postcode _____
- 5. How did you travel to Cullen Bay today
 - a) Car, as a driver
 - b) Car, as a passenger
 - c) By bus. go to Q10
 - d) By taxi (inc private or hire car), go to Q10
 - e) On foot, go to Q10?
 - f) Bicycle, go to Q10?
 - g) Motorbike/scooter, go to Q10?
 - h) Other _____
- 6. If you drove, where did you park?
 - a) On street parking
 - b) Public off-street parking Please provide the name of Street
 - c) Private off street parking Please provide the name of Car Park
 - d) Got dropped off
- 7. If you drove, how many people were in the car? _____

- 8. How often do you drive to and from Cullen Bay?
 - a) Each week How many times per week? _____
 - b) Each month How many times per month? _____
 - c) Less than monthly How many times per year? _____
 - d) This is my first time in Cullen Bay
- 9. How difficult did you find parking at Cullen Bay today?
 - e) Easy
 - f) Difficult
 - g) Very difficult
 - h) Neutral
- 10. How likely would you be prepared to pay for parking at Cullen Bay if:

	Highly likely	More than likely	Likely	Unlikely
a) You did not have to drive around a long time looking for a spot	0	0	0	0
b) It was within reasonable walking distance to where I needed to visit	0	0	0	0
c) The first two hours were free	0	0	0	0

- 11. If paid parking was introduced at Cullen Bay, how likely would you be willing to use a courtesy shuttle bus from an off-site destination a short distance away (park and ride):
 - a) I'd use the free car park and courtesy bus and continue using Cullen Bay as normal
 - b) I'd continue parking at Cullen Bay as normal (and not use the courtesy bus)
 - c) I'd use the free car park and courtesy bus, but travel to Cullen Bay less often
 - d) I'd continue parking at Cullen Bay, but travel to Cullen Bay less often
 - e) I'd use the free car park and courtesy bus, and travel to Cullen Bay more often
 - f) I'd continue parking at Cullen Bay, and travel to Cullen Bay more often
- 12. If you are a parking user who sometimes needed all day/overnight parking at Cullen Bay how likely would you be prepared to:

	Highly likely	More than likely	Likely	Unlikely	Not applicable
a) Park for free if there was a shuttle service from an off-site destination a short distance away (park and ride)	0	0	0	0	0
b) Park for free if you could walk less than 15 minutes to Cullen Bay	0	0	0	0	0

13. If a parking-permit scheme was implemented, and you did not have a permit (for example, supply of permits doesn't meet the demand), how likely would you be to support these alternative parking options?

	Highly likely	More than likely	Likely	Unlikely	Not applicable
a) Other free options within reasonable walking distance to my destination (10 to 15 minutes)	0	0	0	0	0
 b) There was some free public transport system available to get me between my parking space and my destination (within 10 to 15 minutes). 	0	0	0	0	0

14. Please provide any other comments you would like to share in this survey about your parking needs and experience at Cullen Bay.

1.1 **On-line survey**

Existing experience – when you last visited Cullen Bay (* mandatory question)

- 1. Approximate date of your last visit to Cullen Bay?* ____
- 2. Approximately what time did you arrive at Cullen Bay on that day?* _____

Choose an option
6am – 7am
7am - 8am
8am - 9am
9am – 10am
10am - 11am
11am - noon
Noon – 1pm
1pm – 2pm
2pm – 3pm
3pm – 4pm
4pm – 5pm
5pm – 6pm
6pm – 7pm
7pm – 8pm
8pm – 9pm
9pm – 10pm
10pm - 11pm
11pm - midnight
Midnight – 6am

3. Approximately what time did you leave?*____

Choose an option		
6am – 7am		
7am – 8am		
8am - 9am		
9am – 10am		
10am - 11am		
11am - noon		
Noon – 1pm		
1pm – 2pm		
2pm – 3pm		
3pm – 4pm		
4pm – 5pm		
5pm – 6pm		
6pm – 7pm		
7pm - 8pm		
8pm – 9pm		
9pm – 10pm		
10pm - 11pm		
11pm - midnight		
Midnight – 6am		

- 4. What was the main purpose of your visit to/through Cullen Bay that day:*
 - a) I live here
 - b) I own a business here
 - c) I work here
 - d) I was there to shop/dine
 - e) I was there to visit the Day Spa
 - f) I was there to catch the ferry
 - g) I was just visiting
 - h) Other _____
- 5. What is your residential postcode ____
- 6. How did you travel to Cullen Bay on that occasion?*
 - a) Car, as a driver
 - b) Car, as a passenger
 - c) By bus, go to Q10
 - d) By Taxi go to Q10
 - e) On foot, go to Q10
 - f) Bicycle, go to Q10
 - g) Motorbike, go to Q10
 - h) Other ____
- 7. When you last visited Cullen Bay how long did it take you to find parking? _____



- 8. Where did you park?
 - a) On street parking
 - b) Public off-street parking Name of Street ______
 - c) Private off street parking Name of Car Park _____
 - d) Got dropped off

Please use the interactive map on the home page when you have completed the survey to show us where you park and where you would like to park.

- 9. How many people were in the car? _____
- 10. How often do you drive to and from Cullen Bay?*
 - a) A few times per week roughly how many times? _____
 - b) A few times per month roughly how many times? _____
 - c) Less than monthly roughly how many times? _____
- 11. How difficult did you find parking at Cullen Bay on your last visit?*

- a) Very difficult
- b) Difficult
- c) Not so difficult
- d) Easy

Potential changes

12. How likely would you be prepared to pay for parking if:

	Highly likely	More than likely	Likely	Unlikely	Not applicable/ unsure
You did not have to drive around a long time looking for a spot:	0	0	0	0	0
It was within reasonable walking distance to where you needed to visit	0	0	0	0	0
The first two hours were free:	0	0	0	0	0

- 13. If paid parking was introduced at Cullen Bay, how likely would you be willing to use a courtesy shuttle bus from an off-site destination a short distance away (park and ride):
 - a) I'd use the free car park and courtesy bus and continue using Cullen Bay as normal
 - b) I'd continue parking at Cullen Bay as normal (and not use a courtesy bus)
 - c) I'd use the free car park and courtesy bus, but travel to Cullen Bay less often
 - d) I'd continue parking at Cullen Bay, but travel to Cullen Bay less often
 - e) I'd use the free car park and courtesy bus, and travel to Cullen Bay more often
 - f) I'd continue parking at Cullen Bay, and travel to Cullen Bay more often
 - g) I don't know
- 14. If you are a parking user who sometimes needed all day/overnight parking at Cullen Bay how likely would you be prepared to:

	Highly likely	More than Likely	Likely	Unlikely	Not applicable/ unsure
Park for free if there was a shuttle service from an off-site destination a short distance away (park and ride):	0	0	0	0	0
Park for free if I could walk less than 15 minutes to Cullen Bay	0	0	0	0	0

Potential changes – Long term permitted parking

15. If a parking-permit scheme was implemented, and you did not have a permit (for example, supply of permits doesn't meet the demand), how likely would you be to support these alternative parking options?

	Highly likely	More than likely	Likely	Unlikely	Not applicable/unsure
Other free options within reasonable walking distance to my destination (less than 15 minutes)	0	0	0	0	0
There was some free public transport system available to get me between my parking space and my destination.	0	0	0	0	0

Activities in Road Reserves

Management of road reserve activities

Survey

1. What areas of road reserves do you consider inappropriate for conducting installing visual advertising devices (select all that you see as relevant)

- major roads
- minor roads
- close to intersections
- rest stop areas
- bus shelters
- near schools
- high speed areas where the speed limit is over 80km per hour

all road reserve areas

Other (please specify) -

2. What areas of road reserves do you consider inappropriate for conducting business activities (select all that you see as relevant)

- major roads
- minor roads
- close to intersections
- rest stop areas
- near existing businesses with competing interests
- near schools
- high speed areas where the speed limit is over 80km per hour
- all road reserve areas
- Other (please specify) -

3. Do any of the below statements apply to you? (select all that you see as relevant)

I believe signs and activities conducted in the road reserve:

- Pose a distraction for drivers
- Obstruct vision
- Pose a safety hazard
- Look messy and untidy
- □ Should be restricted
- □ Should not be restricted
- Are a useful source of information
- Are essential to the operation of my business
- Other (please specify) -

4. How would you rate the current visual amenity of road reserves like the Stuart Highway and major entry points into Territory towns?

(1 = extremely poor; 7 = extremely good)

5. What is the minimum distance apart for advertising signage that you would consider safe and appropriate to not clutter a major 80km/h arterial roads?

- one sign every 20 metres
- one sign every 40 metres
- one sign every 50 metres
- one sign every 100 metres

6. Should there be consideration of placing a cap on the number of roadside vendor signs a single business can place in road reserves? (E.g. signs identifying the distance to a roadside vendor and the types of product or services available)

(1 = strongly disagree; 5 = strongly agree)

7. Should there be a permit for placement of signs or conducting business in the road reserve? (yes/no/comments)

8. Should there be a cost for placement of signs or conducting business in the road reserve? (yes/no/comments)

9. What do you think should be taken into consideration when approving activities for road reserves to best provide a suitable and safe road environment?

- 10. What do you consider as important to the safety of road users?
 - managing visual clutter
 - minimum distances between advertising signs
 - caps on the amount of signs a single business can install
 - appropriateness of business activities
 - safety to operate in road reserves including access and exit points
 - ensuring advertising/activities do not distract from traffic safety signage
 - proximity from roadway
 - Other (please specify) -

11. Further to existing Australian Standards, what are the important considerations that should be taken into account when approving the installation of signs in road reserves?

- □ size and shape
- colour
- cyclone rated (for Top End road reserves)
- □ lighting and illumination
- driver distraction factors
- movement and rotation
- proximity to other advertising devices
- reflectivity
- size of lettering
- number of words
- information contained on the sign
- Other (please specify) -

12. Where a section of road or intersection has a significant crash history, would you consider it appropriate to apply greater restrictions on roadside advertising signage or road reserve business activities?

- Yes
- 🗌 No
- Maybe
- Don't know

13. Do any of the following categories apply to you?

- □ I currently have a sign in the road reserve
- I may want to post a sign in the road reserve in the future

 \Box I use (or have used) the road reserve to buy or sell private goods such as cars, **boats**, **trailers**, etc.

I operate a mobile business from a road reserve

I am a customer of a mobile business which operates in a road reserve

□ Other (please specify)-

14. What form of permit system or approval process would you consider appropriate for introducing to improve management of road reserve activities such as business activities, signage and vehicle sales?

15. Do you have any other feedback you would like to provide?

Towards Zero Road Safety Survey

How strongly do you support the following proposed initiatives?

Clamping/Seizure of vehicles for repeat drink and drug drivers, taking into consideration impacts on regional and remote families

- □ Strongly Support
- □ Support slightly
- Neutral
- Don't support

Loss of licence at .05 BAC not .08 BAC

- □ Strongly support
- □ Support slightly
- □ Neutral
- □ Don't support

Increase level of roadside drug driving enforcement testing

- □ Strongly support
- □ Support slightly
- Neutral
- □ Don't support

Any Comments or suggestions relating to Alcohol and Drugs?

What do you think should be done to help make sure people wear a seatbelt or use a child restraint?

How strongly do you support the following proposed initiatives?

Trial point to point speed cameras at high risk locations on our national highways

- □ Strongly support
- □ Support slightly
- Neutral
- □ Don't support

Expand the use of Automatic Number Plate Recognition technology, including installation of fixed cameras at strategic locations.

- □ Strongly support
- □ Support slightly
- □ Neutral
- Don't support

Review current red-light, speed camera locations and consider possible new locations.

- □ Strongly support
- □ Support slightly
- Neutral
- Don't support

Any comments and suggestions for Speed and Driving to the Conditions?

How strongly do you support the introduction of double demerit points enforcement campaigns for certain offences to encourage safer driving?

Introduce double demerit points enforcement campaigns for certain offences.

- □ Strongly support
- □ Support slightly
- Neutral
- Don't support

Any comments about double demerit points or penalties?

What could be done to help make sure people don't use their mobile phone whilst driving?

What could be done to stop people driving on dangerous flooded and damaged roads?

Taking into consideration that it will take many years to improve road infrastructure, what could be done to make our roads and roadsides safer?

How can we reduce the over representation of Indigenous people in crashes?

How strongly would you support the review of our driver licensing system, in respect to young drivers, including the consideration of measures to reduce their exposure to risky situations (ie. Night or peer passenger restrictions)?

Review of the Driver Licensing system.

- □ Strongly support
- □ Support slightly
- Neutral
- Don't support

Introduction of a P1- P2 gradual licensing system

- □ Strongly support
- □ Support slightly
- Neutral
- Don't support

Peer passenger restrictions (eg 1 passenger with exemptions)

- □ Strongly support
- □ Support slightly
- □ Neutral
- Don't support

Late night restrictions

- □ Strongly support
- □ Support slightly
- Neutral
- □ Don't support

Any comments or suggestions about Driver Licensing?

How strongly do you support the following proposed initiatives?

Requirement for mopeds and scooter riders to have a rider licence.

- □ Strongly support
- □ Support slightly
- Neutral
- □ Don't support

Introducing a separate licensing system for riders that could require holding Learner and Provisional Licence for a set minimum period and a minimum age.

- □ Strongly support
- □ Support slightly
- Neutral
- Don't support

Introducing lane filtering which allows a motorcycle to move between slow moving or stationary traffic.

- □ Strongly support
- □ Support slightly
- Neutral
- □ Don't support

Any comments or suggestions for Motorcycle Safety?

Should laws for a minimum passing distance for vehicles overtaking cyclists be introduced?

Introduce a minimum passing distance road rule.

- □ Strongly support
- □ Strongly slightly
- Neutral
- □ Don't support

Any comments or suggestions for Bicycle Safety?

Are you aware of the following road safety education and awareness campaigns and initiatives?

a) Road Safety education sessions in child care centres and schools? (Choose any one option) (Required) Y / N

b) Drivesafe NT urban driver education and Licensing program? (Choose any one option) (Required)

Y / N

c) Drivesfe NT remote driver education and Licensing program? (Choose any one option) (Required) Y / N

d) Who's Your Sober Bob? designated driver campaign? (Choose any one option) (Required) Y / N

e) Enough's Enough drink driver campaign? (Choose any one option) (Required) Y / N

f) Hector the Road Safety Cat? (Choose any one option) (Required) Y / N

g) Check Plan Go safe holiday driving campaign? (Choose any one option) (Required) Y / N

h) No Rego No cover campaign? (Choose any one option) (Required) Y / N

Any Comments or suggestions about Road Safety Education and Awareness?

How can we get greater community involvement and ownership of road safety?

What could YOU do to improve road safety in the Northern Territory?

Do you have any further comments on how best to improve road safety in the Northern Territory?

- □ Name
- 🗆 Email
- □ Where do you live?
- □ What is your age?
- □ Are you Aboriginal or Torres Strait Islander?
- □ Gender?

Road Report Website Launch/ Ongoing feedback/survey:

Website Feedback		۲
Please take a moment to fill out the questionaire and let us know what you think about the Northern Territory website.	y Roads Reporting	
1. Overall, how well does this website meet you needs?		
1 = Very Poorly, 2 = Poorly, 3 = Average, 4 = Well, 5 = Very Well 2. How easily can you locate road restrictions of interest?		
1 = Very Difficult, 2 = Difficult, 3 = Average, 4 = Easily, 5 = Very Easily 3. Please rate how easy it is to interpret restrictions on the road map.		
1 = Very Difficult, 2 = Difficult, 3 = Average, 4 = Easily, 5 = Very Easily 4. How likely is is that you will recommend this website to a friend or colleague?		
1 = Very Unlikely, 2 = Unlikely, 3 = Possible, 4 = Likely, 5 = Very Likely 5. Did you use the previous NT Road Report website?		
6. How did you hear about the new website?		
*	*	
7. Please describe your use of the website.		
* 8. Please describe your vehicle type.	•	
<u>*</u>	•	
9. How can we improve this website further?		
	🗙 Cancel 🛛 🗸 Sub	mit

EOI for Lot 3017 Town of Katherine

Name?

Did you register for the Expressions of Interest for Lot 3017, Town of Katherine as an individual or on behalf of a business/organisation?

Individual in private capacity On behalf of business On behalf of a community group Upon registration, how likely were you to consider submitting a proposal?

- □ Very likely
- □ Reasonably likely
- Neutral
- □ Not likely
- Comments

What was the main reason for not submitting a proposal? (Tick those that apply)

- □ Site characteristics
- □ Market conditions and feasibility
- Other

Do you have any other feedback relating to the EOI process for Lot 3017, Town of Katherine?

Planning Reform

- 1. Where do you live?
 - Darwin
 - □ Palmerston
 - Darwin Rural Area
 - □ Katherine
 - □ Tennant Creek
 - □ Alice Springs
 - □ Other Regional or Remote Area (please describe)
 - □ Outside the Northern Territory (please describe)

Please list suburb?

- 2. What is your age?
- 3. If you would like to receive information updates about the Building Confidence through Better Planning for the Northern Territory process, please provide your contact details below.

Section 2 – Your experiences with the Northern Territory planning system

- 4. Have you been involved with the Northern Territory planning system in recent years
 - □ Yes [link to following questions]
 - □ No [skip to next section]
- 5. How would you describe your involvement with the planning system? (Please tick all that apply)
 - Applicant for development or planning proposal
 - □ Interest in a development or planning proposal
 - □ Work involving a development or planning matter
 - □ Other (Please describe)

- 6. Have you accessed any of the following services or documents in recent years? (Please tick all that apply)
 - Development One Stop Shop
 - □ Planning Commission website
 - □ The Planning Act and Regulations
 - □ Northern Territory Planning Scheme
 - Development Consent Authority Minutes
 - □ Zoning Maps
 - Area Plans
 - Planning Policies and Guidelines
 - □ Fact Sheets
 - □ Storm Surge Maps
 - □ Met with / spoke to a Department Planner
- 7. Do you agree or disagree that it was easy to access the information you required? Strongly agree / Agree / Neither / Disagree / Strongly disagree
- Do you have any comments about the accessibility of information relating to the Northern Territory planning system? [OPEN RESPONSE]

Section 3 – Your feedback on the Discussion Paper

If you do not want to answer a particular question, just click on the "skip" button to go to the next question.

9. Do you agree or disagree that the current planning system delivers balanced development for the Territory?

Strongly agree / Agree / Neither / Disagree / Strongly disagree / Not sure/Don't know

- 10. Do you have any suggestions for the Northern Territory Government to improve the current planning system and / or to help support public trust in the system?
- 1) [OPEN RESPONSE]
- 2) [OPEN RESPONSE]
- 3) [OPEN RESPONSE]

The planning system aims to balance a range of factors such as social, environmental and economic requirements.

12. Do you agree or disagree that planning decisions in the Northern Territory planning system adequately address...?

	Strongly agree	Agree	Neither	Disagree	Strongly disagree	Not sure / Don't know
a) Social factors (such as, safety, health and welfare, community						

			1
interaction, and			
access to			
services.)			
b)			
Environmental			
factors (such as,			
water quality,			
soil			
conservation,			
and retention of			
native			
vegetation.)			
c) Economic			
factors (such as			
catering for			
population			
growth and			
allowing the			
appropriate and			
timely			
development of			
land.			

- 13. Do you have any comments about balancing social, environmental and economic requirements or other factors within the planning system?
- 14. Do you agree or disagree that planning decisions are made in an open and transparent way within the Northern Territory planning system? Strongly agree / Agree / Neither / Disagree / Strongly disagree / Not sure/Don't know
- 15. Do you have any suggestions for supporting improved openness and transparency about planning decisions?[OPEN TEXT BOX RESPONSE]
- 16. Have you participated in a consultation event or activity relating to a planning proposal in the Northern Territory in recent years?
- 17. Do you agree or disagree that the Northern Territory planning system provides adequate opportunities for consultation / meaningful participation by the community and other stakeholders as part of planning processes? Strongly agree / Agree / Neither / Disagree / Strongly disagree / Not sure/Don't know
- 18. Do you have any suggestions for supporting improved consultation / participation as part of planning processes?[OPEN TEXT BOX RESPONSE]
- 19. Do you agree or disagree that information about the planning system, including the Northern Territory Planning Scheme is...?

	Strongly agree	Agree	Neither	Disagree	Strongly disagree	Not sure / Don't know
a) Readily available and						
easy to access						

b) Clear and			
easy to			
understand			

20. Do you have any suggestions for improving access to information about the planning system?[OPEN TEXT BOX RESPONSE]

21. Do you agree or disagree that the information provided to the community about planning decisions allows you to clearly understand each decision and why it was made? Strongly agree / Agree / Neither / Disagree / Strongly disagree / Not sure/Don't know

22. Do you have any suggestions that would improve understanding of planning decisions and why these decisions were made?

23. Strategic land use planning seeks to achieve a framework for integrated land use, transport and infrastructure planning. Strategic land use plans include maps, policy statements and objectives relating to housing, transport, economic development, the environment, open space and conservation.

21. Before doing this survey, were you aware of strategic land use planning?

Yes / No

24. Do you agree or disagree that strategic land use planing has a strong enough influence on decisions made on development applications?

Strongly agree / Agree / Neither / Disagree / Strongly disagree / Not sure/Don't know

25. Do you agree or disagree that development applications are...?

	Strongly agree	Agree	Neither	Disagree	Strongly disagree	Not sure / Don't know
a) Processed						
and decided in a						
timely manner						
b) Exhibited for						
public						
consideration						
and comment						
for an adequate						
period of time						

- 26. Do you have any comments about timeframes relating to the development application process?
- 27. Do you agree or disagree that conditions and requirements imposed on development through the Northern Territory planning system are appropriately enforced? Strongly agree / Agree / Neither / Disagree / Strongly disagree / Not sure/Don't know

28. Do you have any suggestions for supporting improved enforcement and compliance under the Planning Act, NT Planning Scheme and conditions of development permits?[OPEN TEXT BOX RESPONSE]

The current planning system allows for some planning decisions to be appealed by 3rd parties. These appeals are currently limited to development in a residential zone, if the development:

- Is a residential building greater than two storeys in height; and
- Any non-residential use adjacent or opposite a residential zone
- 29. Do you think introducing increased rights for 3rd party appeals would lead to better planning decisions and outcomes? Yes / No / Not sure/Don't know
- 30. Do you have any comments on the idea of third party appeals?[OPEN TEXT BOX RESPONSE]

Thank you for completing this survey.

Vibrant Future

Name: (Optional)

Email: (Optional) Age: (Drop Down, 20-24, 25-29, etc.) Place where you live:

- Darwin
- Palmerston
- Darwin Rural Area
- Cox Peninsula
- □ Katherine
- □ Nhulunbuy
- □ Tennant Creek
- □ Alice Springs
- Other Regional or Remote Area in the Northern Territory
- Other area outside the Northern Territory

Suburb:

Postcode:

Please answer all questions or only those applicable to your interests or location: What will the NT look like as is population grows?

What are your thoughts on the Government's vision for the Territory?

What are creative ways we could enliven our cities and towns?

Are we on the right track to maximise economic development opportunities while maintaining

and enhancing our valued Territory lifestyle?

What ideas do you have for Darwin as Australia's Northern Capital?

What do you see as the best opportunities to revitalise our CBD?

How do you think we could make Palmerston more family friendly?

Holtze and Kowandi have been identified as our next residential infill development locations in the Darwin Regional Land Use Plan. What do you think is important to consider in developing these areas?

Noonamah Ridge, Weddell East and Elizabeth Valley are identified in the Planning Scheme as areas that could accommodate population growth. What do you think is important to consider in any future development of these rural areas?

Do you think there should be more housing options and a greater variety of lot sizes in the rural area?

What ideas do you have for the new city of Weddell?

What do you consider to be important in planning for Weddell?

What do you think about planning for future development around the Harbour?

What type of development should we support at Cox Peninsula?

How would you like to see Katherine further develop to achieve its tourism and defence potential?

Does the vision of Katherine as a logistics and agribusiness hub fit with how you would like to see the town develop?

How could Tennant Creek be further develop, what would attract people to the town as a destination?

Does the vision of Tennant Creek as a mining and services hub fit with how you would like to see the town develop?

What ideas do you have for the vision of Alice Springs as Australia's Inland Capital?

What do you see as the best opportunities to revitalise our CBD?

How do we build on Alice Springs as a business and services centre for the region?

Supporting our peninsula paradise is important to us, what do you think the residents and visitors in Nhulunbuy would benefit from?

How do we leverage off the strategic location and deep water port at Nhulunbuy?

How do we better work with our regions and remote communities to deliver greater opportunities for residents, land owners and visitors?

What are the most important areas of investment to create the best opportunities for people in the bush?

Are there any other comments you would like to make in regards to this consultation? Thank you for completing the survey.

Central Alice Springs Area Plan

Quick poll, followed by percentage result. Present questions randomly at the project page, cycle through unanswered questions until all have been answered. Obtains high level engagement, 10 seconds to read, respond and view result.

- 1. How do you move
 - around the CBD?
 - Walk
 - □ Cycle
 - Car
 - Bus
 - □ other....

- 2. What would be attractive about living in the CBD?
 - Lifestyle
 - Views
 - □ Reduced travel time
 - Walkability
 - Public spaces
 - Other...

- 3. What do you come to the CBD for?
 - □ Shopping
 - □ Food and nightlife
 - □ Employment
 - □ Sport and
 - entertainmentGovernment
 - services
 - Other...

Long Survey questions – Provide a link at the project page, 10 – 15mins to answer, mix of multiple choice and short answer. Obtains some data about how people use the area and how they would like to see it develop.

- 1. What would you find attractive about living in the CBD?
 - Apartment living
 - Views
 - Public parks and open space
 - Reduced commuting time
 - □ The variety of shops and services
- 2. How do you commute to and around the city?
 - □ Walking
 - □ Cycling
 - Driving
- 3. What services and facilities do you use in the Study Area?
 - Grocery shopping
 - Clothes and fashion shopping
 - Homewares and furniture
 - Government services
 - □ Work
 - Restaurants
- Nightlife

- Public events and markets
- Restaurants and Bars
- □ Ability to walk and cycle
 - Other ...

- Meeting people
- □ Sport and organised recreation
- Entertainment
- Other...

Bus Other...

 \square

4. What are your most frequented places in the Study Area?

(Answers below OR place Pin on map with a description of the purpose)

- Todd Mall
- □ Yeperenye shopping centre
- □ Coles shopping centre
- ANZAC Hill
- Post office
- □ Council office or Library
- □ Alice Plaza
- □ K-Mart Shopping Centre
- Hospital
- □ Traeger Park
- ANZAC Oval
- □ Schools
- □ Churches
- Other

5. What would encourage you to spend more time in the CBD and surrounds? [Short answer text box]

6. How does the heat or cold change the way you move around and spend time in the CBD?

[Short answer text box]

- 7. What would encourage you to spend more time in the CBD and surrounds? [Short answer text box]
- 8. How does the heat or cold change the way you move around and spend time in the CBD?

[Short answer text box]

9. What makes Alice Springs CBD unique?

[Short answer text box]

10. What are the most important pedestrian and cycling connections in the CBD? Are there other connections that could be improved?

[Short answer text box]

11. The Todd River is a significant natural feature of Alice Springs, and from time to time will flood. How can we improve the use of and connection to natural features like the Todd River, without exposure to the risk of flooding?

[Short answer text box]

12. The heritage precinct, declared under the *Heritage Act*, is south of Stott Terrace and includes part of the hospital site, the Royal Flying Doctor site and the old Town Gaol. A number of these buildings have been renovated and are reused for new and different purposes.

Is there an appropriately balance between protection of the heritage values and contemporary use of the buildings? [Short answer text box]

13. The Stuart Highway is the main route for trucks and transport between Adelaide and Darwin, and creates a physical barrier that discourages pedestrian movement across it. Expanding the CBD to the western area will likely cause a divide where people will go to one area or the other, and both will perform inefficiently.

How can the western area be advanced without competing with the uses in the CBD?

[Short answer text box]

14. Looking at the photos from 1984 it becomes apparent how much has changed in the last 34 years. How do you see the CBD evolving in the next 34 years?

[Images of Alice Springs in 1984, 2016, and a grey box with "? 2048"] [Short answer text box]

15. Is there anything else you would like to add?

[Short answer text box]

Central Darwin Area Plan - Survey

About You Please tell us a little bit about yourself. Your name Your Email Address Company / Organisation (if applicable) Your Age Where you live Please tell us where you usually live Where you work Please tell us where you usually work / study

1. What would encourage you to live in Central Darwin? Select all that apply

- □ Walkable connections
- □ Accessible facilities
- □ Housing design (please detail)
- □ Shopping opportunities
- □ Entertainment opportunities
- □ Employment opportunities
- □ Other (please detail)
- □ Not Applicable
- □ Comments
- □ Movement and Transport
- 2. How do you usually get into and out of the city?

Select all that apply

Walk

Bicycle (go to 2a)

Private vehicle (car / motorbike) - as driver / rider (go to 2b)

Private vehicle (car / motorbike) - as passenger (go to 2b)

- Bus
- 🗆 Taxi
- Other
- □ Not applicable

2.a. Where do you usually park your bicycle?

- □ Inside workplace / destination
- On street / footpath
- □ Other

2.b. What influences where you park your vehicle?

- Select all that apply
 - □ Distance

 - □ Shade
 - Security

Other

3. How do you usually get around within the city? Select all that apply

- Walk
- □ Bicycle
- □ Private vehicle (car / motorbike) as driver / rider
- □ Private vehicle (car / motorbike) as passenger
- Bus
- Taxi
- Other
- □ Not applicable

4. If you regularly walk or cycle around the Central Darwin area, tell us why Select all that apply

- □ Convenience
- Cost
- □ Exercise
- Pleasant experience
- □ Lack of on-street parking
- □ Lack of public transport
- □ No other option
- □ Other

5. If you don't walk or cycle around the Central Darwin area, what deters you from walking?

6. What would encourage you to walk or cycle around the Central Darwin more?

7. Which natural features of the city and surrounds do you value and why?

8. How could we use the natural features of the area to improve Central Darwin?

9. Which cultural and heritage places do you use or visit?

10. What do you use the places that you listed for?

11. What sort of community facilities do you currently use in the Central Darwin area?

12. What additional facilities do you think would enhance Central Darwin?

13. Zone CB (Central Business) currently applies across most of the City Centre area – this allows a broad range of land uses across the area. Do you think that there should be defined areas within the City Centre to focus on particular uses or types of development?

13.a. Which areas would you identify?

13.b. How should they be defined? for example: theme, current most common use, some other method

14. What do you think should influence development along the built area of The Esplanade?

15. What form, e.g. design and height, do you think development along the built area of The Esplanade should take?

16. Looking at Map 5 above, tell us if you have any specific thought, concerns or queries about the following:

- □ Opportunities for discussion
- □ Possible urban structure
- Planned and possible roads

- □ Proposed public transport spine
- □ Potential cyclist network
- □ Priority pedestrian connections

Influences

- Possible urban structure
- □ Planned and possible roads
- □ Proposed public transport spine
- Potential cyclist network
- □ Priority pedestrian connections
- □ Priority considerations
- □ Exploring the benefits of clarifying distinct land uses
- Identification of design guidelines necessary to achieve the desired form of future development

18. Looking at Map 6, tell us if you have any specific thoughts, concerns or queries about the following (https://planningcommission.nt.gov.au)

Member Login (http://www.planningcommission.nt.gov.au/members)

- □ Opportunities for discussion
- □ Revitalisation opportunities
- □ Location of a new museum with potential for community facilities
- □ Potential urban renewal sites
- □ Continued high density multiple dwelling residential
- □ Continued lower density single and multiple dwelling residential

Influences

- □ Planned and possible road
- Public transport link
- Potential cyclist network
- □ Priority pedestrian connections
- Ferry terminal

Priority considerations

- Provision of community open space, and other uses reflecting the cultural and heritage features and stories associated with the locality
- □ An appropriate local road network to serve the proposed land use pattern

Larrakeyah

Larrakeyah has a well-established residential character, a convenient location, and is close to potential strategic infill areas such as the Old Darwin Hospital Site.

- 19. What do you consider contributes to the character of Larrakeyah?
- 20. How can we better integrate residential development in Larrakeyah with the CBD and Cullen Bay?
- 21. Looking at Map 7, tell us if you have any specific thoughts, concerns or queries about the Following Opportunities for discussion
 - Potential urban renewal sites
 - Continued high density multiple dwelling residential
 - Continued lower density single and multiple dwelling residential

- Residential development transitioning between existing and potential land uses
- Continued evolution of a meaningful entry to the city
- Open space / recreation Influences
- Larrakeyah naval base
- □ Larrakeyah Primary School
- Location of a new museum with potential for community facilities
- □ Public transport connections
- □ Potential cyclist network
- Priority pedestrian connections

Priorities for consideration

- □ Recognition of the established character
- □ Enhancement of movement networks

Darwin Waterfront

This vibrant and versatile locality has become an established entertainment, education, residential, and commercial precinct.

22. What land uses and connections would you like to see at the Waterfront?

23. Looking at Map 8, tell us if you have any specific thoughts, concerns or queries about the Following Opportunities for discussion

- □ Potential urban renewal sites
- Open space / recreation
- Cruise ship terminal

Influences

- □ Historically / culturally significant sites
- □ Future use of Commonwealth land
- Possible future road connections
- Priority pedestrian connections
- Potential cyclist network
- Public transport links

Priority considerations

- □ Recognition of the established character
- □ Enhancement of movement networks

Frances Bay

Location, links to the historical North Australia Railway, and a shift away from maritime industrial uses mean planning for the integration of Frances Bay with the broader locality is a priority.

24. What kind of development would you like to see at Frances Bay?

- 25. How could Frances Bay be connected with surrounding areas?
- 26. Looking at Map 9, tell us if you have any specific thoughts, concerns or queries about the Following Opportunities for discussion
 - Mooring basin and possible extensions

- Potential renewal sites with opportunities for a mixed use waterfront development
- □ Further land reclamation, including seawall, to maximize public accessibility to the waterfront and protect from storm surge
- Redevelopment to provide a transition from the CDB to mixed use activities at Frances Bay
- Redevelopment of Fisherman's Wharf to establish a transport hub providing for connections from ferry services to buses Influences
- □ Integrating the area with the city and the broader area
- □ Planned and possible road connections
- Public transport links
- □ Potential cyclist network
- □ Priority pedestrian connections

Priority considerations

- Design guidelines to encourage mixed use development making the most of industrial and tourist related marine activity and harbourside living
- Enhancing the public domain to maximize the benefit to the community of this location

Tank Farm

Strategic planning is a priority for this valuable but largely underutilised area due to its cultural and environmental importance and its location adjacent to the CBD, Stuart Park and Frances Bay.

27. What activities would you like to see within the Tank Farm locality?

- 28. Looking at Map 10, tell us if you have any specific thoughts, concerns or queries about the following
- Open space reflecting heritage significance of old rail corridor and the potential for innovative stormwater management infrastructure
- Dependent Potential renewal sites with opportunities for a mix of land uses
- An entry statement developed in conjunction with Barneson Boulevard Influences
- □ Integrating the area with the city and the Darwin Inner Suburbs
- □ Historically / culturally significant sites
- Existing One Mile Dam Community Priority considerations
- □ Recognition of potential for regionally significant open space
- Local road network to enhance connectivity within the area and the broader network
- Existing Stuart Park residential

Tennant Creek Entry Statement – Survey

Please provide your views on the proposed concept designs.

Your feedback will be considered by the project reference group in finalising the design for entry statements.

Do you prefer Option A or Option B?

What features are you happy with/unhappy with in regards to the design?

Please provide any other feedback you would like the project reference group to consider in relation to this project?

COMMUNICATIONS AND MARKETING

26. Expenditure on advertising and communications during the period of time beginning 1 July 2017 and ending 31 March 2018 was is broken does as per below:

Department Of Infrastructure, Planning and Logistics and Planning Commission:

Advertising	1 July 2017 to 31 March 2018
Magazines/Journals	\$8,180
Newspaper	\$163,301
Online	\$23,235
Outdoor	\$33,916
Radio	\$48,286
Statutory Notices	\$94,447
Television	\$4,900
Total	\$376,265
Communications	1 July 2017 to 31 March 2018
Consultants	\$4,378
Displays	\$47,377
Document Production	\$2,120
Events and Exhibitions	\$6,317
Marketing Materials	\$56,857
Marketing and Promotion - Other	\$153,015
Total	\$270,064

Northern Territory Government Works Program – Specific Project Costs:

Advertising and Communications	1 July 2017 to 31 March 2018
Print Advertising, including Signage & Airport Billboard	
Advertising	\$36,930
Radio Advertising	\$4,089
Communication Consultants	\$2,448
Brochures, Design/Production and Displays	\$4,708
Total	\$48,175

- a) The purpose / descriptions of the advertisements were:
 - Project delivery notifications (print, radio and online advertisements, flyers and brochures)
 - Community engagement on planning projects
 - Recruitment Advertising
 - Planning Commission notifications and public information displays
 - Land administration statutory notifications
- b) The advertisements were placed with the following media outlets:

Print	Radio	Television	Other
NT News	Mix 104.9 FM	Channel 9 –	Seek
	Radio Darwin	Darwin	
Katherine Times	Hot 100 (8HOT)	Channel 7 –	Facebook
	Darwin	Darwin	
Alice Springs	Territory FM	Imparja Television	Google
Centralian	Darwin/Tennant/Ka	Pty Ltd	
Advocate	therine		
Tennant & District	8EAR – Gove FM	GEM Imparja	
Times	Nhulunbuy		
Australian	8HA – Alice	8CCC Alice	
	Springs	Springs and	
		Tennant Creek	
Territory Q	SUN FM (8SUN)		
Magazine	Alice Springs		
Sunday Territorian	8KTR 101.3FM		
	Katherine		
Arafura Times	Radio Larrakai		
	94.5		
Palmerston SUN	8KIN 100.5FM		
	CAAMA Radio		
	Indigenous Alice		
	Springs		
	Aboriginal Radio		
	Vast 913		
	8TEA 93.7FM		
	TEABBA Radio		
	Northern Australia		

c) Total expenditure on advertising and communications during the period beginning

1 July 2017 and ending 31 March 2018 was \$694,504 inclusive of design, commission and placement costs.

d) Tenders or expressions of interest were not called as it is mandatory to use D13-0470 panel contract for advertising in the Northern Territory.

TRAVEL

- 27. Total expenditure paid on travel by the Department of Infrastructure, Planning and Logistics for the period beginning 1 July 2017 and ending 31 March 2018 was \$756 017.
 - a) International travel total expenditure \$2,150. Further information can be found in the answer to question 28.
 - b) Interstate travel total expenditure \$122 028. This expenditure relates to over
 90 records of data and it is administratively onerous and time-consuming to provide the individual travel dates, destinations and reasons for each instance of travel.
 - c) Intrastate travel total expenditure \$631,839. This expenditure relates to over 1,250 records of data and it is administratively onerous and time-consuming to respond in detail for individual travel dates, destinations and reasons for each instance of travel.

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Travel from date	Travel to date	Traveller	Destination	Reason for Travel	Total Travel Cost to 31 March 18
31/10/2017	03/11/2017	Louise McCormick	Auckland (NZ)	Austroads, Australian Road Research Board (ARRB) Board Meeting No. 29 and 8th Annual General Meeting being held in New Zealand	\$2,150

29. No ministerial travel was paid by the agency.

HOSPITALITY / FUNCTIONS AND EVENTS

- 30. The total expenditure on all public service hospitality provided for the period beginning 1 July 2017 and ending 31 March 2018 by the Department of Infrastructure, Planning and Logistics was \$13 146.
 - a) Purpose of hospitality refer table 1
 - b) Guests attended refer table 1
 - c) Ministers attended Nil
 - d) Ministerial staff attended Nil
 - e) MLAs attended Nil

- f) Public sector employees attended refer table 1
- g) Total cost incurred refer table 1

Table 1:

Purpose/Event	Number of Public Sector Employee Attendees	Total Number of Attendees	Total Cost
DIPL Executive Leadership Team Lunch	65	65	\$756
Infrastructure, Investment and Contracts Divisional Planning Day Workshop	67	67	\$1,018
Refreshments for training and other in- house events	Various	Various	\$1,080
Intergovernmental Committee on Surveying and Mapping (ICMS) Permanent Committee for Topographic Information (PCTI) annual meeting	3	16	\$559
Planning Reform Industry Workshop	4	31	\$30
Various Development Consent Authority (DCA) meetings catering	Various	Various	\$1,014
Chairman of the Development Consent Authority - Farewell	10	10	\$653
Transport and Civil Services Divisional Planning Day Workshop	70	70	\$986
Vehicle Standard Officers Industry meetings catering	8	15	\$275
The Remote Area Consultative Group (RACG) bi-annual meeting	6	23	\$490
The Remote Area Consultative Group (RACG) bi-annual meeting dinner	3	18	\$661
DIPL Social Club contribution for 2017 Christmas Party			\$3,950
NTPC Board Member's meeting catering	5	13	\$724
NTPC End of Year Member's Dinner	7	14	\$950
TOTAL			\$13,146

GRANTS AND DONATIONS

31. The total expenditure on grants paid by the Department of Infrastructure, Planning and Logistics during the period beginning 1 July 2017 and ending 31 March 2018 was \$9 151 124. Nil donations were paid by the Department during the period beginning 1 July 2017 and ending 31 March 2018.

Department of Infrastructure, Planning and Logistics Grants and Subsidies for the period 1 July 2017 to 31 March 2018

Program	Vendor /Customer Name	NGO	Amount
Asset Management - Aerodromes			
Aerodrome Operators for Runway Inspections and Medivacs - Milingimbi	Abacus Plumbing & Electrical Pty Ltd		\$15,370
Aerodrome Operators for Runway Inspections and Medivacs - Oenpelli	Antonio Livio Ferullo		\$6,625
Aerodrome Operators for Runway Inspections and Medivacs - Maningrida	Augustine Tjoeng		\$2,125
Aerodrome Operators for Runway Inspections and Medivacs - Crocker Island	Belina's Cleaning		\$34,828
Aerodrome Operators for Runway Inspections and Medivacs - South Goulburn	Bernice Gavenlock		\$31,875
Aerodrome Operators for Runway Inspections and Medivacs - Ramingining	East Arnhem Regional Council		\$25,400
Aerodrome Operators for Runway Inspections and Medivacs - Gapuwiyak	Garry Burns		\$23,300
Aerodrome Operators for Runway Inspections and Medivacs - Maningrida	Maningrida Aro		\$15,625
Aerodrome Operators for Runway Inspections and Medivacs - Elcho Island	Marthakal Yolngu Airline Pty .Ltd		\$13,508
Aerodrome Operators for Runway Inspections and Medivacs - Maningrida	Paul Wilson		\$5,795
Aerodrome Operators for Runway Inspections and Medivacs - Ngukurr, Numbulwar & Borroloola	Roper Gulf Shire Council		\$38,989
Aerodrome Operators for Runway Inspections and Medivacs - Oenpelli	Stuart Weavell		\$8,500
Aerodrome Operators for Runway Inspections and Medivacs - Bathurst Island, Garden Point & Snake Bay	Tiwi Islands Regional Council		\$107,965
Aerodrome Operators for Runway Inspections and Medivacs - Kalkarung	Victoria Daly Shire Council		\$26,542
Aerodrome Operators for Runway Inspections and Medivacs - Pulumpa, Peppimenarti & Port Keats	West Daly Regional Council		\$82,015
Asset Management - Transport Assets			
Capital Grant Funding Agreement for Facilities Redevelopment and Pontoon Project Stage 7C and 7D	Nhulunbuy Regional Sports Fishing Club Incorporated		\$15,944
Australian Government Road Programs			
Black Spot	Darwin City Council		\$113,246
Black Spot	Katherine Town Council		\$505,885
Black Spot	Tiwi Islands Regional Council		\$111,099
Black Spot	West Daly Regional Council		\$166,375
Aviation, Logistics & Industry Development			
Contract D14-0355 - Trial Air Services for the Northern Territory's Regional Centres of Katherine and Tennant Creek for a Period of Two Years	Airnorth		\$205,851
Bus Contracts			
Operation of the Town Bus Service - Tennant Creek	Tennant Creek Transport Incorporated	NGO	\$47,323
Services Funding Agreement - Tiwi Bus Service	Tiwi Enterprises Pty Ltd		\$260,951
	Ра	ge 6	3 of 108

Program	Vendor /Customer Name	NGO	Amount
Salvo Shuttle Bus Prison Visitor Services	The Salvation Army Darwin Corps &		¢60.000
Salvo Shullie Bus Phson visitor Services	Community Centre		\$60,000
Services Funding Agreement - Finke Via Titjikala			
Bus Service	Centre Bush Bus		\$75,000
Regional Bus Trial Gove	Ybe (2) Pty Ltd Atf The Ybe Unit Trust		\$18,000
Crown Land Estate Current Grants			• · • • • • • • •
Darwin Waterfront Corporation – Management of Stokes Hill and Facilities	Darwin Waterfront Corporation		\$1,021,000
Crown Land Estate Current Grants			
Katherine Community Centre	Katherine Town Council		\$22,727
Crown Land Estate Current Subsidies			
Operational Funding for the NT Land Corporation	Northern Territory Land Corporation		\$183,750
DRIVESAFE NT			
Driving School	A1 Territory Driving School		\$1,008
Driving School	ABC Driving School Darwin		\$1,816
Driving School	Achieve Driving Academy NT		\$2,598
Driving School	ACME Driving School Alice Springs		\$7,360
Driving School	AMR Driving Academy		\$450
Driving School	Andersen Driver Training		\$3,522
Driving School	Andrew's Driving School		\$16,582
Driving School	Angela's Driver Training		\$5,826
Driving School	Central Australian Driving School		\$1,864
Driving School	Connies Driving School		\$5,280
Driving School	Darwin Driving School		\$480
Driving School	Eagle Training Services NT Pty Ltd		\$6,695
Driving School	Elite Driving School		\$4,720
Driving School	Guran International Pty Ltd		\$2,372
Driving School	James Driving School		\$240
Driving School	Kristella Training Pty Ltd		\$3,247
Driving School	Lams Driving School		\$3,166
Driving School	Marriner, Mr Ross Neville		\$6,600
Driving School	Multiple learner drivers presenting vouchers to Motor Vehicle Registry		\$29,980
Driving School	MRM Driving School		\$3,560
Driving School	NT Driving Academy		\$14,063
Driving School	Palmerston Driving School		\$11,680
Driving School	Skilled Workforce Australia		\$35,580
Driving School	Star Driving School		\$1,360
Driving School	Thomas Shilling		\$13,492
Driving School	Tony Bacus Drivers Education &		\$1,600
	Training		\$40,000
Driving School	Zippers Driving School		\$13,886
Executive Planning Current Grants	Dian The Dianning Action Matural		000 000
Plan The Planning Action Network – Operational Support	Plan The Planning Action Network Incorporated		\$60,000
Passenger Transport Management Services			
Services Funding Agreement Mandorah Ferry	Sealink Queensland		\$1,057,569
Service			
Services Funding Agreement Tiwi Extension	Sealink Queensland		\$380,555
NT Roads Programs REIF - Regional Economic Infrastructure Fund	Aboriginal Medical Services Alliance Northern Territory Aboriginal Corporation	NGO	\$110,000
REIF - Regional Economic Infrastructure Fund	Bawinanga Aboriginal Corporation	NGO	\$154,550
REIF - Regional Economic Infrastructure Fund	Coomalie Community Government Council (Operational Account)		\$706,112
	I	ge 6	4 of 108

Program	Vendor /Customer Name	NGO	Amount
DEIE Designal Foonamia Infrastructura Fund	Foot Arpham Degional Council		¢400.000
REIF - Regional Economic Infrastructure Fund REIF - Regional Economic Infrastructure Fund	East Arnhem Regional Council Katherine Town Council		\$400,000 \$937,760
REIF - Regional Economic Infrastructure Fund	Laynhapuy Homelands Aboriginal Corporation	NGO	\$62,500
REIF - Regional Economic Infrastructure Fund	Litchfield Council		\$724,394
REIF - Regional Economic Infrastructure Fund	Macdonnell Shire Council		\$140,000
REIF - Regional Economic Infrastructure Fund	Ngurratjuta Pmara Ntjarra Aboriginal Corporation	NGO	\$94,050
REIF - Regional Economic Infrastructure Fund	Roper Gulf Shire Council		\$209,070
REIF - Regional Economic Infrastructure Fund	Stuarts Well Roadhouse		\$50,000
ISLRIP - Improving Strategic Local Roads Infrastructure Program	Central Desert Shire Council (Trust Account)		\$64,624
Road Safety			
Road Safety Community Grants Program	Australian Red Cross	NGO	\$5,290
Road Safety Community Grants Program	Jilkminggan School Council		\$4,545
Road Safety Community Grants Program	Ngurratjuta Pmara Ntjarra Aboriginal Corporation	NGO	\$4,838
Road Safety Community Grants Program	Tiwi Education Board Incorporated	NGO	\$4,000
Road Safety Community Grants Program	Malak School Council		\$5,000
Road Safety Community Grants Program	Nakara Primary School		\$1,641
Strategy, Policy & Legislation			
AustralAsia Railway Corporation	AustralAsia Railway Corporation		\$152,000
Transport Planning			
Management of Freight Facility - Tiwi Island	Tiwi Enterprises Pty Ltd		\$173,015
Transport Planning			
Creating Walkable-Rideable School Community Project	St Paul's Catholic Primary School	NGO	\$65,000
Transport Services & Safety Executive			
Caretaking and relocation of striker vessel	Bhagwan Marine Pty Ltd		\$21,675
Caretaking and relocation of striker vessel	Cardno (NT) Pty Ltd		\$14,257
Caretaking and relocation of striker vessel	DTS Carpentry		\$4,620
Caretaking and relocation of striker vessel	NT Welding		\$99,420
TOTAL			\$9,151,124

33. Between 1 July 2017 and 31 March 2018, the Department of Infrastructure, Planning and Logistics paid at total of \$547 551 in grants to non-Government organisations. These have also been included in written question No 31.

Non-Government Organisations (NGO's) were determined by using the Australian Government website for Australian Charities and Not-For-Profit Commission.

Grants to Non-Government Organisations for the period 1 July 2017 to 31 March 2018

Program	Vendor /Customer Name	NGO	Amount
Bus Contracts Operation of the Town Bus Service - Tennant Creek	Tennant Creek Transport Incorporated	NGO	\$47,323

Road Safety Road Safety Community Grants	Australian Red Cross	NGO	\$5,290
Program	Australian Neu Closs	NGO	φ3,290
Road Safety Community Grants Program	Ngurratjuta Pmara Ntjarra Aboriginal	NGO	\$4,838
	Corporation		
Road Safety Community Grants	Tiwi Education Board	NGO	\$4,000
Program	Incorporated		
Transport Planning			
Creating Walkable-Rideable School	St Paul's Catholic	NGO	\$65,000
Community Project	Primary School		
NT Roads Programs			
REIF - Regional Economic	Aboriginal Medical	NGO	\$110,000
Infrastructure Fund	Services Alliance		
	Northern Territory		
	Aboriginal Corporation		
REIF - Regional Economic	Bawinanga Aboriginal	NGO	\$154,550
Infrastructure Fund	Corporation		
REIF - Regional Economic	Laynhapuy Homelands	NGO	\$62,500
Infrastructure Fund	Aboriginal Corporation		
REIF - Regional Economic	Ngurratjuta Pmara	NGO	\$94,050
Infrastructure Fund	Ntjarra Aboriginal		
	Corporation		
TOTAL			\$547,551

MEDIA MONITORING SERVICES

34. The Department of Infrastructure, Planning and Logistics, uses Isentia Media Portal to monitor media coverage. The Media and Communications unit receive a daily media coverage snapshot of relevant media stories and interviews and circulate this to the department.

Staff from the Department can order recordings and clippings through the Media and Communications unit at any time. Transcripts are an extra cost and are charged to the business unit that requires them, after approval of cost.

During this period, the Lands and Planning unit ordered a transcript at a cost of \$266.76.

The Department of the Chief Minister (DCM) engaged Isentia as the media monitoring service for the whole of Government and coordinate payment to Isentia.

This Department has transferred appropriation of \$32 000 to DCM between 1 July 2017 and 31 March 2018 and does so on an annual basis.

Total Expenditure: \$32 266.76

INFRASTRUCTURE PROJECTS

- 35. Lists of all significant projects and their expected revote into 2017-18 are available in Budget Paper 4.
- 36. A whole-of-government response to Question 36 will be provided by the Minister for Trade, Business and Innovation.

2017-18 STIMULUS PROJECTS

37. Please find below a list of new NT Government Capital Works Infrastructure, Roads and Housing projects added to program for the reporting period 1 July 2017 to 31 March 2018 (excluding Power and Water Corporation).

Program Division Name	Project Number	Project Description	APPROVED PROGRAM
ATTORNEY-GENERAL & JUSTICE	CZA03050	ALICE SPRINGS CORRECTIONAL CENTRE - FENCE INCLUDING HONEYWELL SYSTEM	4,500,000.00
ATTORNEY-GENERAL & JUSTICE	OCA00990	REFURBISH DOMESTIC VIOLENCE COURT - ALICE SPRINGS	10,000,000.00
CENTRAL AUSTRALIA HEALTH SERVICE	HEA02150	ALICE SPRINGS HOSPITAL - ASBESTOS WORKS	1,600,000.00
EDUCATION	TED25570	REFURBISHMENTS AT GUNBALANYA SCHOOL	756,000.00
EDUCATION	TED25110	GIRRAWEEN PRIMARY SCHOOL - GENERAL LEARNING AREA	750,000.00
EDUCATION	TED23730	SANDERSON MIDDLE SCHOOL CANTEEN REFRESH & MECHANICAL WORKS	673,440.00
EDUCATION	TED26050	ANULA PRIMARY SCHOOL - STAGE 2 UPGRADES - TOILETS	800,000.00
EDUCATION	TED26060	TRANSPORTABLE CLASSROOMS	4,500,000.00
EDUCATION	TEK06080	LAJAMANU SCHOOL - NEW TOILET BLOCK	550,000.00
INFRASTRUCTURE PLANNING & LOGISTICS	IFD04380	OFFICE ACCOMMODATION	1,500,000.00
PFES	PFG01460	UPGRADE POLICE FACILITIES AT ALYANGULA & ANGURUGU - COUNCIL CONTRIB	3,000,000.00
PFES	PFD13270	PMC - FORENSIC LABORATORY EXTENSION	2,300,000.00
TOP END HEALTH SERVICE	HHD02710	PALMERSTON REGIONAL HOSPITAL - HYDROTHERAPY POOL	3,000,000.00
TOURISM & CULTURE	PWA00920	WEST MACDONNELL NP - UPGRADE VISITOR FACILITIES	615,000.00
TOURISM & CULTURE	PWD01350	LITCHFIELD NP SURPRISE CREEK FALLS UPGRADE	1,000,000.00
TOURISM & CULTURE	SRD08730	DARWIN NETBALL COURTS - FEDERAL CONTRIBUTION	8,000,000.00
TOURISM & CULTURE	LBD00260	TERRITORY STORY EXHIBITION DESIGN WORK AT PARLIAMENT HOUSE	995,000.00
TOURISM & CULTURE	TOT00030	NEW MINING INTERPRETATIVE DISPLAYS	5,500,000.00
TRADE, BUSINESS & INNOVATION	EXD00120	DEVELOPMENT HOUSE REFURBISHMENT	580,000.00
TRANSPORT ASSETS	VAG00300	MILINGIMBI AERODROME	1,000,000.00
TRANSPORT ASSETS	VAK00480	LAJAMANU AIRSTRIP - TAXI CULVERT UPGRADE	650,000.00
GRAND TOTAL			52,269,440.00

INFRASTRUCTURE

<u>ROADS</u>

2017-18 STIMULUS PROJECTS

CLIENT AGENCY	PROJECT NUMBER	PROJECT DESCRIPTION	APPROVED PROGRAM
TERRITORY ROADS	RFD11370	GUNN POINT RD- UPGRADE 2 LANE SEALED STANDARD FOR PROJECT SITE	40,000,000
TERRITORY ROADS	RFD11380	BYNOE HARBOUR RD-PROVIDE ACCESS RD TO BOUNDARY PROPOSED SITE	15,000,000
TERRITORY ROADS	RFT02420	WARREGO ROAD UPGRADE	1,000,000
NATIONAL HIGHWAYS	FGA00510	STUART HWY/TANAMI RD INTERSECTION UPGRADE	1,200,000
TERRITORY ROADS	RFA04960	MARYVALE ROAD	1,900,000
TERRITORY ROADS	RCD09540	BAGOT RD ENTRY STATEMENT & LANDSCAPING	3,000,000
TERRITORY ROADS	RFK04810	LAJAMANU RD/BUNTINE HWY INTERSECTION	500,000
TERRITORY ROADS	RCD09550	MCMILLANS RD-ASPHALT RESURFACING OUTBOUND MATTHEW RD	2,500,000
TERRITORY ROADS	RFA04930	SANDOVER HWY - SHOULDER SEALING CH:153.35-170.2KM	250,000
TERRITORY ROADS	RFT02430	BING BONG RD - PAVEMENT STRENGTHENING CH:43.3-45.4KM	1,000,000
TERRITORY ROADS	RFD11520	DARWIN RIVER RD - SEAL SHOULDERS CH:0-7.65KM	400,000
TERRITORY ROADS	RBA03130	PLENTY HWY - SEAL SHOULDERS CH:40-45.9KM	600,000
TERRITORY ROADS	RFD11500	COX PENINSULA/LETCHFORD RD INT UPGRADE	350,000
TERRITORY ROADS	RFD11510	COX PENINSULA/MIDDLE ARM RD INT UPGRADE	650,000
GRAND TOTAL			68,350,000

DIPL STIMULUS PACKAGES:

2018 Infrastructure Shovel Ready Stimulus

- DIPL Transport Assets Minor New Works \$5 million
- DIPL Territory Roads Minor New Works increase \$10 million
- DoE various schools Minor New Works \$1.110 million
- DoE various schools Repairs & Maintenance \$6.770 million

Department of Housing and Community Development

Newly committed program items are included in the table below.

2017-18 STIMULUS

PROGRAM DIVISION NAME	PROJECT DESCRIPTION	APPROVED PROGRAM
	REMOTE INDIGENOUS HOUSING PROGRAM - NPRH	
HOUSING & COMMUNITY DEVELOPMENT	VARIOUS	8,000,000.00
HOUSING & COMMUNITY DEVELOPMENT	UPGRADES TO COMPLEXES	20,000,000.00
HOUSING & COMMUNITY DEVELOPMENT	ROOFING UPGRADES	5,000,000.00
HOUSING & COMMUNITY DEVELOPMENT	REJUVENATION OF COMMUNITY HALLS	1,000,000.00
HOUSING & COMMUNITY DEVELOPMENT	ROOM TO BREATHE SANTA TERESA	1,500,000.00
HOUSING & COMMUNITY DEVELOPMENT	LEASED TRANSITIOINAL ACCOMMODATION	1,000,000.00
HOUSING & COMMUNITY DEVELOPMENT	ADDITIONAL MINOR WORKS AND VACATES	15,000,000.00
HOUSING & COMMUNITY DEVELOPMENT	UPGRADE IHAS DWELLINGS - MINOR WORKS	2,000,000.00
HOUSING & COMMUNITY DEVELOPMENT	GEH SECURITY UPGRADES - MINOR WORKS	2,000,000.00
GRAND TOTAL		55,500,000.00

38. For the period 1 July 2017 to 31 March 2018, for Tier 3, Tier 4 and Tier 5 procurements, eleven contracts were awarded to interstate firms.

INTERST	INTERSTATE DATA (Award)						
Tender Number	Invitation Type	Title of Requisition	Contractor Name	Contractor State	Contract Value	Award Date	why interstate
Q17-0031	Public	All Centres - Provision of Services for Aerial Photography Capture 2017	Aerometrex Pty Ltd KENT TOWN SA Photomapping Services Pty Ltd	SA/VIC	\$ 552,475	4/07/2017	Outcome of public process
T17-1479	Public	Darwin - Dinah Beach Ramp - Provision of Toilet Facility	Fabranamics Pty Ltd	NSW	\$ 463,518	4/07/2017	Outcome of public process
D17-0159	1 Selected	Darwin - Fitout works for Level 1 Energy House	Sandran Pty Ltd	NSW	\$ 895,855	8/08/2017	NTPM Lease building owner
T17-1549	Public	Katherine Region - Keep River Road - Installation of Water Bores	Direct Drilling Australia Wide Pty Ltd	WA	\$ 101,939	25/08/2017	Outcome of public process
T17-1810	4 Selected	Darwin Region - Zuccoli - Temporary Sewer Bypass Pumping	National Pump & Energy Ltd	WA	\$ 478,763	4/10/2017	Local premises - meets TE definition
Q17-0446	Public	All Centres - Provision of Services for LiDAR Survey of parts of the Todd River, Roe Creek and Elizabeth River Catchments	RPS Australia East Pty Ltd	QLD	\$ 201,020	19/10/2017	Outcome of public process
T17-1901	Public	Alice Springs Region - Tjukaruru Road Repairs, Maintenance and Gravel Resheet from Chainage 161km to Chainage 165km	Exact Contracting Pty Ltd	SA	\$ 439,871	6/11/2017	Outcome of public process
T17-2354	1 Selected	Darwin Region - Browns Mart Theatre - Repair and Replace Seating	CMO Trading Pty Ltd	SA	\$ 157,279	16/01/2018	Proprietry seating system
Q17-0707	1 Selected	Darwin - Supply of Remix Transit Planning Software for a Period of 24 Months	Remix Software, Inc.	NSW	\$ 99,030	16/03/2018	Proprietry IT system
Q17-0486		Darwin - Supply of Data Warehousing, Business Intelligence, Analytical Solutions and Services for a Period of 36 Months	netBl Pty Ltd	QLD	\$ 499,560	27/03/2018	Proprietry IT system
T17-1660A		Darwin Region - Maintenance of Telemetry Controllers and Database Information for a Period of 36 Months	Centratech Systems Pty Ltd	NSW	\$ 177,896	27/03/2018	Manufacturers Accreditation required

TE = Territory Enterprise

GOVERNMENT LEASED BUILDINGS

39. The total annual power bill for the Department of Infrastructure, Planning and Logistics for period 1 July 2017 to 31 March 2018 is as per the table below.

Power for Government Buildings	Total
Greenwell Building, Alice Springs	\$7,162
Energy House, Darwin	\$69,484
Arnhemica House, Darwin	\$3,522
Highway House, Darwin	\$97,613
Chan Building, Darwin	\$62,511
Government Centre, Katherine	\$4,497
Government Centre, Jabiru	\$17,688
John Flynn Drive, Nhulunbuy	\$8,711
Bus Interchanges	\$70,853
Motor Vehicle Registries	\$107,342
Weighbridge	\$5,584
Frances Bay Mooring Basin	\$219,848
Total as at 31 March 2018	\$674,814

Government Building Power	\$674,814
Power – Other*	\$71,734
Total	\$746,548

- Other includes the Parap Road Safety Centre, Visitor Officer Quarters, Cullen Bay Ferry Terminal and a number of Crown Land managed buildings across the Territory such as the old Government Printing Office.
- 40. A whole-of-government response to Question 40 will be provided by the Minister for Corporate and Information Services.
- 41. A whole-of-government response to Question 41 will be provided by the Minister for Corporate and Information Services.

FEES AND CHARGES

42 Fees and charges levies by the agency and on behalf of the central holding authority can be found in table 1 and 2 over the page:

Table 1: Agency Fees and Charges Revenue:

Fees and Charges - Agency Goods and Services Revenue	To 31 March 2018 \$000	Description	
Goods and services income	9 523	Includes revenue from general goods and service income, Motor Vehicle Registry charges for registration administration, vehicle inspections, Motorcyclist Education Training and Licensing (METAL), road code books and revenue from Transport Regulation and Compliance for marine charges and ILIS revenue and Cadastal Survey Charges.	
Manual ticket sales	1 984	Includes bus ticket sales from interchanges, Darwin Bus Service, Buslink Darwin, Buslink Alice Springs and Territory Transit.	
Land Summary	996	Includes agency fees and charges collected for services provided to the public	
Development Assessment Services Summary	648	Includes agency fees and charges levied on developments	
Miscellaneous	651	Includes all miscellaneous revenue	
Total fees and charges collected	13 802		

Table 2: Central Holding Authority Fees and Charges Revenue:

Revenue Collected on behalf of the Central Holding Authority	To 31 March 2018 \$000	Description
Taxation revenue	37 820	Motor vehicle registration fees for heavy and light vehicles.
Fees from Regulatory Services	5 226	Fees from regulatory services include fees collected in relation to examination, inspection and licencing of trades and professions administered by the Department. Includes Vessel Surveys, Driver Licensing, Escort Operator Licensing, Electrical workers and contractors Licencing, Taxi Licensing, Rideshare vehicle license fees etc. Note - Fees from Regulatory Services are administered through the Revenue Unit allocation system and subject to change with the revenue unit.

Land Rents	3 053	Land Rentals from Voyages Indigenous Tourism for Ayers Rock Resort (Connellan) Airport. Land Rents and Royalties include Building Lease Rent, Crown Leases, and other Land Occupation Rents etc.
Fines	4	Fines and Court recoveries
TOTAL FEES AND CHARGES COLLECTED	46 103	

A breakdown of fees and charges administered by the department that increased from 1 July 2017 are listed below.

Table 3: DIPL administered Fees and Charges effective from 1 July 2017

Description	Fee Type	Administered by	Current Fee	New Fess as at 1 July 2017	Variance in Fee	
Administration Charge	The administration charge applies to registration transactions.					
ADMINISTRATION - CHARGE	ADM	Territory	\$10.00	\$12.00	\$2.00	
Federal Interstate	These fees	are administered I	by the Comm	onwealth and	as	
Registration Scheme	increased in line with legislation updates.					
(Registration						
component)						
1 AXLE SV	FIRS	Commonwealth	\$381.00	\$580.00	\$199.00	
(OVERMASS)						
2 AXLE SV	FIRS	Commonwealth	\$381.00	\$580.00	\$199.00	
(OVERMASS)						
3 AXLE SV	FIRS	Commonwealth	\$762.00	\$955.00	\$193.00	
(OVERMASS)						
4 AXLE SV	FIRS	Commonwealth	\$1,143.00	\$1,330.00	\$187.00	
(OVERMASS)						
5 AXLE SV	FIRS	Commonwealth	\$1,524.00	\$1,705.00	\$181.00	
(OVERMASS)						
6 AXLE SV	FIRS	Commonwealth	\$1,905.00	\$2,080.00	\$175.00	
(OVERMASS)						
7 AXLE SV	FIRS	Commonwealth	\$2,286.00	\$2,455.00	\$169.00	
(OVERMASS)						
8 AXLE SV	FIRS	Commonwealth	\$2,667.00	\$2,830.00	\$163.00	
(OVERMASS)						
9 AXLE SV	FIRS	Commonwealth	\$3,048.00	\$3,205.00	\$157.00	
(OVERMASS)						
SPECIAL PURPOSE	FIRS	Commonwealth	\$305.00	\$505.00	\$200.00	
VEHICLE(TRUCK)						

Description	Fee Type	Administered by	Current Fee	New Fess as at 1 July 2017	Variance in Fee					
Heavy Vehicle Fees	The Northern Territory is transitioning to the national level of he vehicle registration charges by adjusting the Northern Territory									
(Registration component)	registration charges by 1.5 percent every six months (1.5 percen									
component)		on 1 July 2017 and 1.5 percent on 1 January 2018). Under this								
		approach no total heavy vehicle combination charge in the North								
		Territory will exceed the national level of charges.								
3 AXLE ARTICULATED BUS	NHV	Territory	\$486.00	\$494.00	\$8.00					
4 AXLE ARTICULATED BUS	NHV	Territory	\$486.00	\$494.00	\$8.00					
2 AXLE LONG COMBO TRUCK	NHV	Territory	\$10,074.00	\$10,225.00	\$151.00					
3 AXLE LONG COMBO TRUCK	NHV	Territory	\$10,074.00	\$10,225.00	\$151.00					
4 AXLE LONG COMBO TRUCK	NHV	Territory	\$10,074.00	\$10,225.00	\$151.00					
5 AXLE LONG COMBO TRUCK	NHV	Territory	\$10,074.00	\$10,225.00	\$151.00					
2AXLE M-COMB PRIME MOVER 2+TRL	NHV	Territory	\$9,052.00	\$9,187.00	\$135.00					
3AXLE M-COMB PRIME MOVER 2+TRL	NHV	Territory	\$9,052.00	\$9,187.00	\$135.00					
4AXLE M-COMB PRIME MOVER 2+TRL	NHV	Territory	\$9,954.00	\$10,103.00	\$149.00					
5AXLE M-COMB PRIME MOVER 2+TRL	NHV	Territory	\$9,954.00	\$10,103.00	\$149.00					
2 AXLE MEDIUM COMBO TRUCK	NHV	Territory	\$7,299.00	\$7,409.00	\$110.00					
3 AXLE MEDIUM COMBO TRUCK	NHV	Territory	\$7,299.00	\$7,409.00	\$110.00					
4 AXLE MEDIUM COMBO TRUCK	NHV	Territory	\$7,884.00	\$8,003.00	\$119.00					
5 AXLE MEDIUM COMBO TRUCK	NHV	Territory	\$7,884.00	\$8,003.00	\$119.00					
1 AXLE SV (OVERMASS)	NHV	Territory	\$393.00	\$399.00	\$6.00					
2 AXLE SV (OVERMASS)	NHV	Territory	\$393.00	\$399.00	\$6.00					
2 AXLE SHORT COMBINATION TRUCK	NHV	Territory	\$838.00	\$850.00	\$12.00					
3 AXLE SHORT COMBINATION TRUCK	NHV	Territory	\$1,099.00	\$1,116.00	\$17.00					

Description	Fee Type	Administered by	Current Fee	New Fess as at 1 July 2017	Variance in Fee
4 AXLE SHORT COMBINATION TRUCK	NHV	Territory	\$1,996.00	\$2,025.00	\$29.00
5 AXLE SHORT COMBINATION TRUCK	NHV	Territory	\$1,996.00	\$2,025.00	\$29.00
Dog Trl-1axle frnt 1axle rear	NHV	Territory	\$972.00	\$988.00	\$16.00
Dog Trl-1axle frnt 2axle rear	NHV	Territory	\$1,458.00	\$1,482.00	\$24.00
Dog Trl-1axle frnt 3axle rear	NHV	Territory	\$1,944.00	\$1,976.00	\$32.00
Dog Trl-1axle frnt 4axle rear	NHV	Territory	\$2,430.00	\$2,470.00	\$40.00
Dog Trl-2axle frnt 1axle rear	NHV	Territory	\$1,458.00	\$1,482.00	\$24.00
Dog Trl-2axle frnt 2axle rear	NHV	Territory	\$1,944.00	\$1,976.00	\$32.00
Dog Trl-2axle frnt 3axle rear	NHV	Territory	\$2,430.00	\$2,470.00	\$40.00
Dog Trl-2axle frnt 4axle rear	NHV	Territory	\$2,916.00	\$2,964.00	\$48.00
Dog Trl-3axle frnt 2axle rear	NHV	Territory	\$2,430.00	\$2,470.00	\$40.00
Dog Trl-3axle frnt 3axle rear	NHV	Territory	\$2,916.00	\$2,964.00	\$48.00
Dog Trl-3axle frnt 4axle rear	NHV	Territory	\$3,402.00	\$3,458.00	\$56.00
Dog Trl-4axle frnt 3axle rear	NHV	Territory	\$3,402.00	\$3,458.00	\$56.00
Dog Trl-4axle frnt 4axle rear	NHV	Territory	\$3,888.00	\$3,952.00	\$64.00
B2 & B3 Lead & Middle 1 axle	NHV	Territory	\$486.00	\$494.00	\$8.00
B2 & B3 Lead & Middle 2 axle	NHV	Territory	\$972.00	\$988.00	\$16.00
B2 & B3 Lead & Middle 3 axle	NHV	Territory	\$1,656.00	\$1,680.00	\$24.00
Pig Trailer - single axle	NHV	Territory	\$486.00	\$494.00	\$8.00
Pig Trailer - 10 axle	NHV	Territory	\$4,860.00	\$4,940.00	\$80.00
Pig Trailer - 11 axle	NHV	Territory	\$5,346.00	\$5,434.00	\$88.00
Pig Trailer - 12 axle	NHV	Territory	\$5,832.00	\$5,928.00	\$96.00
PIG TRAILER - 13 AXLE	NHV	Territory	\$6,318.00	\$6,422.00	\$104.00
Pig Trailer - 14 axle	NHV	Territory	\$6,804.00	\$6,916.00	\$112.00
Pig Trailer - 15 axle	NHV	Territory	\$7,290.00	\$7,410.00	\$120.00

Description	Fee Type	Administered by	Current Fee	New Fess as at 1 July 2017	Variance in Fee
Pig Trailer - 16 axle	NHV	Territory	\$7,776.00	\$7,904.00	\$128.00
Pig Trailer - 17 axle	NHV	Territory	\$8,262.00	\$8,398.00	\$136.00
Pig Trailer - 18 axle	NHV	Territory	\$8,748.00	\$8,892.00	\$144.00
PIG TRAILER - 19	NHV	Territory	\$9,234.00	\$9,386.00	\$152.00
AXLE		,	. ,		
PIG TRAILER - TANDEM AXLE	NHV	Territory	\$972.00	\$988.00	\$16.00
PIG TRAILER - 20	NHV	Territory	\$9,720.00	\$9,880.00	\$160.00
AXLE					
PIG TRAILER - TRI- AXLE	NHV	Territory	\$1,458.00	\$1,482.00	\$24.00
PIG TRAILER - QUAD	NHV	Territory	\$1,944.00	\$1,976.00	\$32.00
AXLE			*• · · • • •	* • (= • ••	* 10.00
PIG TRAILER - 5 AXLE	NHV	Territory	\$2,430.00	\$2,470.00	\$40.00
PIG TRAILER - 6 AXLE	NHV	Territory	\$2,916.00	\$2,964.00	\$48.00
PIG TRAILER - 7 AXLE	NHV	Territory	\$3,402.00	\$3,458.00	\$56.00
PIG TRAILER - 8 AXLE	NHV	Territory	\$3,888.00	\$3,952.00	\$64.00
PIG TRAILER - 9 AXLE	NHV	Territory	\$4,374.00	\$4,446.00	\$72.00
SEMI TRAILER - SINGLE AXLE	NHV	Territory	\$486.00	\$494.00	\$8.00
SEMI TRAILER - TANDEM AXLE	NHV	Territory	\$972.00	\$988.00	\$16.00
SEMI TRAILER - TRI-	NHV	Territory	\$1,656.00	\$1,680.00	\$24.00
UP TO 4 AXLE BUS <= 12 TONNES	NHV	Territory	\$486.00	\$494.00	\$8.00
2 AXLE TRUCK <= 12 TONNES	NHV	Territory	\$486.00	\$494.00	\$8.00
3 AXLE TRUCK <= 16.5 TONNES	NHV	Territory	\$838.00	\$850.00	\$12.00
4 AXLE TRUCK <= 20 TONNES	NHV	Territory	\$817.00	\$829.00	\$12.00
5 AXLE TRUCK <= 20 TONNES	NHV	Territory	\$817.00	\$829.00	\$12.00
2 AXLE BUS > 12 TONNES	NHV	Territory	\$486.00	\$494.00	\$8.00
3 AXLE BUS > 12 TONNES	NHV	Territory	\$2,614.00	\$2,653.00	\$39.00
4 AXLE BUS > 12 TONNES	NHV	Territory	\$2,614.00	\$2,653.00	\$39.00
2 AXLE TRUCK > 12 TONNES	NHV	Territory	\$838.00	\$850.00	\$12.00
3 AXLE TRUCK > 16.5 TONNES	NHV	Territory	\$1,099.00	\$1,116.00	\$17.00
4 AXLE TRUCK > 20 TONNES	NHV	Territory	\$1,099.00	\$1,116.00	\$17.00

Description	Fee Type	Administered by	Current Fee	New Fess as at 1 July 2017	Variance in Fee
5 AXLE TRUCK > 20 TONNES	NHV	Territory	\$1,099.00	\$1,116.00	\$17.00
Light Vehicle Fees (Registration component)	Registration	component only	of total charg	e	
REGISTRATION - ELECTRIC CAR	REG1	Territory	\$69.00	\$82.00	\$13.00
REGISTRATION - MOTOR CAR – ENGCAP/11000	REG1	Territory	\$708.00	\$860.00	\$152.00
REGISTRATION - MOTOR CAR – ENGCAP/10000	REG1	Territory	\$644.00	\$782.00	\$138.00
REGISTRATION - MOTOR CAR – ENGCAP/9000	REG1	Territory	\$589.00	\$703.00	\$114.00
REGISTRATION - MOTOR CAR – ENGCAP/8000	REG1	Territory	\$524.00	\$634.00	\$110.00
REGISTRATION - MOTOR CAR – ENGCAP/7000	REG1	Territory	\$507.00	\$611.00	\$104.00
REGISTRATION - MOTOR CAR – ENGCAP/6000	REG1	Territory	\$441.00	\$538.00	\$97.00
REGISTRATION - MOTOR CAR – ENGCAP/5500	REG1	Territory	\$404.00	\$493.00	\$89.00
REGISTRATION - MOTOR CAR – ENGCAP/5000	REG1	Territory	\$345.00	\$414.00	\$69.00
REGISTRATION - MOTOR CAR – ENGCAP/4500	REG1	Territory	\$310.00	\$372.00	\$62.00
REGISTRATION - MOTOR CAR – ENGCAP/4000	REG1	Territory	\$266.00	\$322.00	\$56.00
REGISTRATION - MOTOR CAR – ENGCAP/3500	REG1	Territory	\$233.00	\$281.00	\$48.00
REGISTRATION - MOTOR CAR – ENGCAP/3000	REG1	Territory	\$186.00	\$227.00	\$41.00

Description	Fee Type	Administered by	Current Fee	New Fess as at 1 July 2017	Variance in Fee
REGISTRATION - MOTOR CAR – ENGCAP/2500	REG1	Territory	\$155.00	\$189.00	\$34.00
REGISTRATION - MOTOR CAR – ENGCAP/2000	REG1	Territory	\$147.00	\$179.00	\$32.00
REGISTRATION - MOTOR CAR – ENGCAP/1500	REG1	Territory	\$110.00	\$134.00	\$24.00
REGISTRATION - MOTOR CAR – ENGCAP/1000	REG1	Territory	\$69.00	\$82.00	\$13.00
REGISTRATION - MOTOR CAR – ENGCAP/500	REG1	Territory	\$34.00	\$41.00	\$7.00
REGISTRATION - MOTOR CYCLE – ENGCAP/999999	REG1	Territory	\$34.00	\$41.00	\$7.00
REGISTRATION - MOTOR CYCLE – ENGCAP/600	REG1	Territory	\$23.00	\$27.00	\$4.00
REGISTRATION - TRAILER/CVAN – TARE/9999	REG1	Territory	\$333.00	\$402.00	\$69.00
REGISTRATION - TRAILER/CVAN – TARE/4000	REG1	Territory	\$266.00	\$322.00	\$56.00
REGISTRATION - TRAILER/CVAN – TARE/3000	REG1	Territory	\$200.00	\$241.00	\$41.00
REGISTRATION - TRAILER/CVAN – TARE/2000	REG1	Territory	\$138.00	\$172.00	\$34.00
REGISTRATION - TRAILER/CVAN – TARE/1800	REG1	Territory	\$124.00	\$155.00	\$31.00
REGISTRATION - TRAILER/CVAN – TARE/1600	REG1	Territory	\$110.00	\$138.00	\$28.00
REGISTRATION - TRAILER/CVAN – TARE/1400	REG1	Territory	\$96.00	\$120.00	\$24.00
REGISTRATION - TRAILER/CVAN – TARE/1200	REG1	Territory	\$82.00	\$103.00	\$21.00

Description	Fee Type	Administered by	Current Fee	New Fess as at 1 July 2017	Variance in Fee
REGISTRATION - TRAILER/CVAN – TARE/1000	REG1	Territory	\$57.00	\$69.00	\$12.00
REGISTRATION - TRAILER/CVAN – TARE/800	REG1	Territory	\$46.00	\$55.00	\$9.00
REGISTRATION - TRAILER/CVAN – TARE/600	REG1	Territory	\$34.00	\$41.00	\$7.00
REGISTRATION - TRAILER/CVAN – TARE/400	REG1	Territory	\$23.00	\$27.00	\$4.00
REGISTRATION - TRAILER/CVAN – TARE/200	REG1	Territory	\$11.00	\$13.00	\$2.00
TRACTOR – ENGCAP/999999	REG1	Territory	\$189.00	\$227.00	\$38.00
TRACTOR – ENGCAP/3000	REG1	Territory	\$186.00	\$227.00	\$41.00
TRACTOR – ENGCAP/2500	REG1	Territory	\$155.00	\$189.00	\$34.00
TRACTOR – ENGCAP/2000	REG1	Territory	\$147.00	\$179.00	\$32.00
TRACTOR – ENGCAP/1500	REG1	Territory	\$110.00	\$134.00	\$24.00
TRACTOR – ENGCAP/1000	REG1	Territory	\$69.00	\$82.00	\$13.00
TRACTOR – ENGCAP/500	REG1	Territory	\$34.00	\$41.00	\$7.00
MOTOR VEH. 02001- 03000 <=4CYLS	REG1	Territory	\$149.00	\$179.00	\$30.00
Other Fees	charge the i	increases which a ncreased inspecti	on fees	•	
PERMIT OF EXEMPTION	VSS1	Territory	\$44.00	\$64.00	\$20.00
LIGHT VEHICLE INSPECTION <=4.5	VSS2	Territory	\$44.00	\$49.00	\$5.00
HEAVY VEHICLE INSPECTION > 4.5	VSS2	Territory	\$92.00	\$112.00	\$20.00
LEVEL 1 MVR WOVER INSPECTION	WOV	Territory	\$44.00	\$49.00	\$5.00
LEVEL 2 MVR WOVER INSPECTION	WOV	Territory	\$44.00	\$49.00	\$5.00
LEVEL 3 MVR WOVER INSPECTION	WOV	Territory	\$44.00	\$49.00	\$5.00

INTERNAL AUDITS

43. One internal audit was completed in the period 1 July 2017 to 31 March 2018; Overtime Claims and Payments Audit.

Two others commenced:

- Cash Handling Process Review in selected areas of the Department
- Value for Territory Assurance Program 1 July to 31 December 2017

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Internal audit/investigation	Terms of Reference or focus
Overtime Claims and Payments (Deloitte)	 To audit the compliance and performance of overtime claims between 1 July 2016 and 31 March 2017 with the appropriate policies and procedures. To evaluate any known instances of non-compliance to determine the significance. To identify key risks and recommend internal control improvements.
Cash Handling Process Review – in selected areas of the Department	• The overall audit objective is to provide reasonable assurance that complete and accurate recording and receipting of all cash handling transactions, with effective authorisation, custody and security arrangements in place and periodic checks undertaken as required.
Value for Territory Assurance Program – 1 July to 31 December 2017	• This audit will aim to determine the efficiency and effectiveness of the Buy Local (Procurement) Plan for management of compliance in relation to relevant procurement rules.

- 45. No evidence of fraud, anomalies or breaches of financial legislation have been found in the audit completed by the internal audit unit of the agency.
- 46. a) The purpose of each Board is provided in the tables below.
 - b) Current members, including their term of appointment and expiry date are provided in the tables below.
 - c) It would not be appropriate to provide the level of information required to answer this question.
 - d) This question is answered on page 115.
 - e) The tables below outline the number of times the Boards have met from 1 July 2017 to 31 March 2018.

Number of meetings in 2017-18 to 31 March: (1) Statutory Body: Yes

Purpose of Board / Committee: AARC holds title to the corridor and monitors the operations of the railway throughout the concession period to ensure that obligations and responsibilities of the Concession Holder and Governments under the Concession Deed are met. AARC also provides advice and assistance to the Northern Territory and South Australia Governments on AustralAsia Railway matters.

Board/Committee Member	NTPS (Y/N)	Chair (Y/N)	Method of Selection	Term of Appointment	Expiry Date
Mr Alastair Shields	Y	Y	Nomination	5 Years	14/07/2019
Mr Andrew Kirkman	Y	Ν	Ex-officio	5 Years	14/10/2020
Mr Brendan Lawson	Y	Ν	Ex-officio	N/A	
Mr Michael Wilde	Ν	Ν	Nomination	5 Years	28/07/2021
Mr Rob Fuller	Ν	Ν	Nomination	5 Years	08/12/2022

Name of Board / Committee: BUILDING ADVISORY COMMITTEE

Number of meetings in 2017-18 to 31 March: (3) Statutory Body: Yes

Purpose of Board / Committee:

The Building Advisory Committee is a statutory body established by the Building Act 1993 and has the responsibility of advising the Minister on appropriate technical standards and matters that arise out of the Administration of the Act. The major role of the Committee is to maintain industry input into the Building Control Process in the Northern Territory. The Committee also plays a major role in the consideration of appropriate building products and the development of building methods and techniques in the Northern Territory building industry.

Board/Committee Member	NTPS (Y/N) Chair (Y/N)		Method of Selection	Term of Appointment	Expiry Date
(Chair) Mr Steven Ehrlich	Ν	Y	Nomination	3 Years	19/04/2021
(Deputy Chair) Mr Peter Russell	Ν	Ν	Nomination	3 Years	19/04/2021
Mr Graham Lockerbie	Ν	Ν	Ministerial	3 Years	19/04/2021
Mr Justin Gill	Ν	Ν	Nomination	3 Years	19/04/2021
Ms Elisha Harris	Ν	Ν	Nomination	3 Years	19/04/2021
Mr Neil Clarke	Ν	Ν	Nomination	3 Years	19/04/2021
Mr Paul Nowland	Ν	Ν	Nomination	3 Years	19/04/2021
Ms Sandra Marie Howlin	Ν	Ν	Nomination	3 Years	19/04/2021
Mr Christopher Lovewell	Ν	Ν	Nomination	3 Years	19/04/2021
Mr Dehne Tynan	Ν	Ν	Nomination	3 Years	19/04/2021
Mr Mark Meldrum	Y	Ν	Nomination	3 Years	19/04/2021
Mr Jorge Antonio Mu	Y	Ν	Nomination	3 Years	19/04/2021

Name of Board / Committee: BUILDING APPEALS BOARD

Number of meetings in 2017-18 to 31 March: (2) Statutory Body: Yes

Purpose of Board / Committee:

The Building Appeals Board is a statutory body established under the *Building Act* and determines appeals relating to disputes on the interpretation of the Building Regulations or the manner in which the Regulations are to be or have been complied with in relation to land, buildings or building work subject to the jurisdiction of the Building Act or any other Act impacting upon these issues.

Board/Committee Member	NTPS (Y/N	l) Chair (Y/N)	Method of Selection	Term of Appointment	Expiry Date
Mr John Brears	Ν	Y	Ministerial	3 Years	29/03/2021
(Deputy) Mr Dehne Tynan	Ν	Ν	Nomination	3 Years	29/03/2021
Mr Nicholas Kastellorizios	Ν	Ν	Nomination	3 Years	29/03/2021
Mr Allan Oates	Y	Ν	Nomination	3 Years	29/03/2021
Mr Dehne Tynan	Ν	Ν	Nomination	3 Years	29/03/2021
Ms Elisha Harris	Ν	Ν	Nomination	3 Years	29/03/2021
Mr Mark Meldrum	Y	Ν	Ministerial	3 Years	29/03/2021

Name of Board / Committee: COMMUNITY LIVING AREAS TRIBUNAL

Number of meetings in 2017-18 to 31 March: (Nil) Statutory Body: Yes

Purpose of Board / Committee:

The functions of the Tribunal are:

- to determine whether the applicant is entitled to make an application for an Aboriginal Community Living Area application; and if so,
- to consider the application based on specific criteria listed in the Pastoral land Act;
- to make recommendations to the Minister as to whether the land should be acquired by the Territory and granted or transferred in fee simple for the benefit of the applicant; and
- such other functions as are imposed on it by or under the Act.

Board/Committee Member	NTPS (Y/N)	Chair (Y/N)	Method of Selection	Term of Appointment	Expiry Date	
(Chair) Mr Hugh Burton Bradley	Ν	Y	Ministerial	Holds office until resignation		
Mr Paul Walsh	Ν	Ν	Nomination	N/A		
Mr Rohan Sullivan	Ν	Ν	Nomination	N/A		

Name of Board / Committee:
DEVELOPMENT CONSENT AUTHORITYNumber of meetings in 2017-18 to
31 March: N/A
Statutory Body: Yes

Purpose of Board / Committee:

The Development Consent Authority determines development and other applications made under the Planning Act, and conducts hearings into other matters as requested by the Minister under the provisions of the Act.

Board/Committee Member	NTPS (Y/N)	Chair (Y/N)	Method of Selection	Term of Appointment	Expiry Date
Ms Suzanne Philip	N	Y	Ministerial	2 Years	31/07/2019

Development Consent Authority (Alice Springs Div)

Number of meetings in 2017-18 to 31 March: (9) Statutory Body: Yes

Purpose of Board / Committee:

To consider development applications for the Alice Springs Division.

Board/Committee Member	NTPS (Y/N)	Chair (Y/N)	Method of Selection	Term of Appointment	Expiry Date
Mr Alistair Charles Feehan	Ν	Ν	Ministerial	6 months	12/10/2018
Mr David Marcus Koch	Ν	Ν	Ministerial	6 months	12/10/2018
Mr Jamie Dennis de Brenni	Ν	Ν	Nomination	2 Years	03/12/2019
Ms Marli Banks	Ν	Ν	Nomination	2 Years	03/12/2019
Mr James Cocking (alternate member)	Ν	Ν	Nomination	2 Years	03/12/2019

Name of Board / Committee:

Development Consent Authority (Batchelor Div)

Number of meetings in 2017-18 to 31 March: (2) Statutory Body: Yes

Purpose of Board / Committee:

To consider development applications for the Batchelor Division.

Board/Committee Member	NTPS (Y/N)	Chair (Y/N)	Method of Selection	Term of Appointment	Expiry Date
Mr Andrew John Turner	Y	Ν	Nomination	2 Years	03/12/2019
Ms Deborah Moyle	Ν	Ν	Nomination	2 Years	03/12/2019
Mr Richard Goodger Luxton	Ν	Ν	Ministerial	6 months	12/10/2018
Ms Monica Ann Baumgartner	Ν	Ν	Ministerial	6 months	12/10/2018
Mr Christian McElwee (Alternate Member)	Ν	Ν	Nomination	2 Years	03/12/2019

Development Consent Authority (Darwin Div)

Number of meetings in 2017-18 to 31 March: (15) Statutory Body: Yes

Purpose of Board / Committee:

To consider development applications for the Darwin Division.

Board/Committee Member	NTPS (Y/N)	Chair (Y/N)	Method of Selection	Term of Appointment	Expiry Date
Mr Douglas Purdom Phillips	Ν	Ν	Ministerial	6 months	12/10/2018
Mr Michael Palmer	Ν	Ν	Nomination	2 Years	03/12/2019
Mr John Maurice Gleeson	Ν	Ν	Invitation	6 months	12/10/2018
Mr Simon Niblock (alternate member)	Ν	Ν	Nomination	2 Years	03/12/2019
Ms Sherry Cullen	Y	Ν	Nomination	2 Years	03/12/2019

Development Consent Authority (Katherine Div)

Number of meetings in 2017-18 to 31 March: (5) Statutory Body: Yes

Purpose of Board / Committee:

To consider development applications for the Katherine Division.

Board/Committee Member	NTPS (Y/N)	Chair (Y/N)	Method of Selection	Term of Appointment	Expiry Date
Mr Alan Noel Domaschenz	Ν	Ν	Ministerial	6 months	12/10/2018
Mr Alan Ronald Sprigg	Ν	Ν	Ministerial	6 months	12/10/2018
Mr John Zelley (alternate member)	Ν	Ν	Nomination	2 Years	03/12/2019
Mrs Christina Fay Miller	Ν	Ν	Nomination	2 Years	03/12/2019

Name of Board / Committee: Development Consent Authority (Litchfield Div) Number of meetings in 2017-18 to 31 March: (9) Statutory Body: Yes

Purpose of Board / Committee:

To consider development applications for the Litchfield Division.

Board/Committee Member	NTPS (Y/N)	Chair (Y/N)	Method of Selection	Term of Appointment	Expiry Date
Mr Douglas Spencer Barden (alternate member)	Ν	Ν	Nomination	2 Years	03/12/2019
Mr Keith James Aitken	Ν	Ν	Ministerial	6 months	12/10/2018
Mr Robert Vivian Shewring	Ν	Ν	Ministerial	6 months	12/10/2018
Ms Christine May Simpson	Ν	Ν	Nomination	2 Years	03/12/2019
Ms Wendy Dawn Smith	Ν	Ν	Nomination	2 Years	03/12/2019

Development Consent Authority (Palmerston Div)

Number of meetings in 2017-18 to 31 March: (8) Statutory Body: Yes

Purpose of Board / Committee:

To consider development applications for the Palmerston Division.

Board/Committee Member	NTPS (Y/N)	Chair (Y/N)	Method of Selection	Term of Appointment	Expiry Date
Mr Andrew Noel Byrne	Ν	Ν	Nomination	2 Years	30/06/2018
Mr Paul Bunker	Ν	Ν	Nomination	2 Years	30/06/2018
Mr Robert Leon Flanagan	Ν	Ν	Ministerial	6 months	12/10/2018
Mr Stephen James Essex Ward	Ν	Ν	Ministerial	6 months	12/10/2018
Ms Seranna Jane Shutt	Ν	Ν	Nomination	2 Years	30/06/2018
Name of Board / Committee: Development Consent Authority (T	ennant Creek	Number of meetings 31 March: (1) Statutory Body: Yes	in 2017-18 to		

Purpose of Board / Committee:

To consider development applications for Tennant Creek Division.

Board/Committee Member	NTPS (Y/N)	Chair (Y/N)	Method of Selection	Term of Appointment	Expiry Date
Mr Kris Mathew Civitarese	Ν	Ν	Ministerial	6 months	12/10/2018
Mr Steven Mark Edgington	Ν	Ν	Nomination	2 Years	03/12/2019
Mr Hal Anthony Ruger	Ν	Ν	Nomination	2 Years	03/12/2019
Mr Siddhant (Sid) Vashist (alternate member)	Ν	Ν	Nomination	2 Years	03/12/2019

NORTHERN TERRITORY PLANNING COMMISSION

Number of meetings in 2017-18 to 31 March: (4) Statutory Body: Yes

Purpose of Board / Committee:

The NT Planning Commission develops strategic plans and planning policies and undertakes community consultation. It also advises on significant development proposals, including projects with a significant impact on the strategic planning of the NT, the natural environment or existing amenity.

Board/Committee Member	NTPS (Y/N)	Chair (Y/N)	Method of Selection	Term of Appointment	Expiry Date
Dr David Ritchie	Ν	Y	Nomination	2 Years	13/07/2019
Mr Brendan Dowd	Ν	Ν	Ministerial	2 Years	13/07/2019
Ms Fran Kilgariff	Ν	Ν	Ministerial	2 Years	13/07/2019
Mr Wayne Kraft	Ν	Ν	Ex-officio	2 Years	1/10/2017
Dr Paul Vogel	Ν	Ν	Ministerial	3 Years	14/11/2019
Mr Robert Jennings	Ν	Ν	Ministerial	2 Years	13/07/2019
Ms Dorte Ekelund	Ν	Ν	Ministerial	2 Years	13/07/2019
Ms Suzanne Philip	Ν	Ν	Ministerial	2 Years	13/07/2019

Name of Board / Committee: PLACE NAMES COMMITTEE OF THE NT

Number of meetings in 2017-18 to 31 March: (2) Statutory Body: Yes

Purpose of Board / Committee:

The Place Names Committee is a statutory body established under the *Place Names Act.* The Committee's role is to make reports to the Minister for Infrastructure, Planning and Logistics containing recommendations in relation to the naming of, or the altering of, the name of a place.

Board/Committee Member	NTPS (Y/N)	Chair (Y/N)	Method of Selection	Term of Appointment	Expiry Date
(Chair) Mr Tom Lewis	Ν	Y	Ministerial	3 Years	22/12/2017
Mr Craig Sandy	Y	Ν	Ex-officio	N/A	
Ms Patricia Buntine	Ν	Ν	Ministerial	3 Years	22/12/2017
Mr Brendan Heenan	Ν	Ν	Nomination	3 Years	22/12/2017
Appointment of Members to the Bo	ard currently be	ing settled			

Appointment of Members to the Board currently being settled.

Name of Board / Committee:

SWIMMING POOL FENCING REVIEW COMMITTEE

Number of meetings in 2017-18 to 31 March: (Nil) Statutory Body: Yes

Purpose of Board / Committee:

The Swimming Pool Safety Review Committee is a statutory body established under the Swimming Pool Safety Act and can on receipt of an application from a property owner undertake a formal review of a decision of the Swimming Pool Safety Authority.

Board/Committee Member	NTPS (Y/N)	Chair (Y/N)	Method of Selection	Term of Appointment	Expiry Date
Vacant	Ν	Y	Nomination	N/A	
Mr Quentin Killian	Ν	Ν	Nomination	N/A	
Ms Annette (Floss) Roberts	Ν	Ν	Nomination	N/A	

Name of Board / Committee: VALUATION BOARD OF REVIEW PANEL

Number of meetings in 2017-18 to 31 March: (Nil) Statutory Body: Yes

Purpose of Board / Committee:

The Panel is a statutory body established under the <u>Valuation of Land Act</u> to consider objections to decisions of the Valuer General, usually for rating purposes.

Board/Committee Member	NTPS (Y/N)	Chair (Y/N)	Method of Selection	Term of Appointment	Expiry Date
Mr Michael McDermott	Ν	Υ	Ministerial	6 Years	06/10/2020
(Deputy Chair) Mr John Gleeson	Ν	Ν	Ministerial	6 Years	06/10/2020
Mr Alexander Mcleod Smithson	Ν	Ν	Nomination	6 Years	17/04/2018
Mr Anthony West	Ν	Ν	Ministerial	6 Years	06/10/2020
Mr Douglas Fraser	Ν	Ν	Ministerial	6 Years	06/10/2020
Mr Martin Gore	Ν	Ν	Ministerial	6 Years	06/10/2020
Mr Matthew Garraway	Ν	Ν	Ministerial	6 years	30/11/2021
Mr Michael John Gale	Ν	Ν	Nomination	6 Years	17/04/2018
Mr Ross Copland	Ν	Ν	Ministerial	6 Years	06/10/2020
Mr Terry Roth	Ν	Ν	Nomination	6 years	17/04/2018
Mr Tim Rabbit	Ν	Ν	Ministerial	6 years	17/04/2018
Ms Gabrielle Martin	Ν	Ν	Ministerial	6 years	28/06/2021
Mr Trevor Dalton	Ν	Ν	Ministerial	6 years	17/05/2023

d) Itemised total cost incurred by the Board during the 2017-18 financial year to 31 March 2018:

BOARD / COMMITTEE	TOTAL \$
Australasia Railway Corporation	0
Building Advisory Committee	16 652
Buildings Appeal Board	0
Community Living Areas Tribunal	3 717
Development Consent Authority (Darwin, Palmerston, Litchfield, Batchelor, Katherine, Tennant Creek, Alice Springs Divisions)	373 043
Domestic Housing Building Review Group	0
Northern Territory Planning Commission	220 460
Place Names Committee of the NT	5 910
Swimming Pool Fencing Review Committee	0
Valuation Board of Review Panel	1 957
TOTAL	\$621 739

REVIEWS AND INQUIRIES

47. Dual Occupancy Review

 a) On 27 July 2016 the previous Minister for Lands and Planning amended the NT Planning Scheme to allow dual occupancy to enable multiple dwellings to be built on lots of 1000m² or larger in Zone SD (Single Dwelling Residential), subject to approval by the Development Consent Authority and the satisfaction of specific site and building design criteria. On 19 October 2016, the current Government put in place an Interim Development Control Order (IDCO) 23 suspending the dual occupancy provisions for a period of 12 months.

The Department of Infrastructure, Planning and Logistics engaged Elton Consulting to undertake a review between April and June 2017 involving Territory-wide community consultation as to whether or not dual occupancy should progress across the NT.

- b) & c) Not applicable, as the review was undertaken by Elton Consulting, an independent consultant.
- d) \$120 525.28 was spent on the independent review.
- e) Engagement methods resulted in:
 - 155 online survey responses;
 - 400 telephone surveys;
 - 31 written submissions;
 - Several calls to the telephone hotline;
 - Approximately 60 people from Darwin, Katherine, Alice Springs, and Tennant Creek attended community workshops, face-to-face meetings, and an online focus group;
 - Representatives from all councils attending a workshop; and
 - The majority of related industry and community groups attending workshops.
- f) On 4 October 2017 Government announced there would be no blanket dual occupancy policy in the Northern Territory following the expiration of Interim Development Control Order 23 on 19 October 2017. The review has not been tabled in the Legislative Assembly.
- g) Not applicable.

Planning Reform – Review, Reframe, Renew

- a) An election commitment of this Government is to restore integrity, with a key component to undertake a reform of the Northern Territory Planning System by adopting the six planning principles outlined in the Independent Commission Against Corruption's (ICAC) 2012 Report into Anti-corruption safeguards and the NSW planning system. These six principles are:
 - Providing Certainty re-emphasise strategic planning, clear criteria to guide decisions and consistent decision making framework.

- Balancing Competing Interests planning system to recognise spectrum of competing public interests including environmental, social and economic outcomes.
- Ensuring Transparency improve transparency and provide meaningful, easy to access information about planning decision making processes and the basis for decisions.
- Reducing Complexity create a straight forward regulatory structure that has reduced opportunity for error.
- Incorporating Meaningful Community Participation and Consultation

 foster meaningful community participation and consultation and
 ensure adequate weight is given to submissions.
- Expanding Opportunities for Decisions to be Reviewed provide third party appeal rights as a disincentive for corrupt decision making.
- b) & c) Not applicable, as Stage 1 consultation was undertaken by Elton Consulting, an independent consultant.
- d) \$86 054 has been spent on the Reform to 31 March 2018.
- e) Phase 1 of Planning reform will involve two rounds of consultation.

On 17 October 2017, the NT Government released a consultation paper seeking feedback and ideas to improve the NT planning system, closing in mid December 2017. A wide variety of consultation methods were used, including:

- Meetings with key stakeholders and groups
- A random telephone survey of 400 NT residents
- A dedicated 1800 number for queries
- An online survey
- Inviting written submissions
- Two industry workshops held in Darwin and Alice Springs
- One focus group, sourced from the random telephone respondents
- Two Council workshops involving members from all local government areas in the NT
- Pop-up community consultation sessions at local shopping centres and malls.

The outcomes report for this consultation will be released once considered by Government.

A second round of consultation will occur in approximately mid 2018 regarding detail on the reform directions and proposed Phase 1 priority reform actions.

Further consultation may occur mid 2019 to develop further detail around Phase 2 longer term reform actions.

f) Not yet completed.

g) Anticipated completion is in 2020.

Road Safety Community Grants Program Review

- a) The objective of the review was to provide an overview of the Department's trial Road Safety Community Grants Program that commenced in May 2015, examine participation and explore any opportunities to improve the program.
- b), c), d) & e) Not applicable as the review was an internal Departmental desktop review and funded from within existing resources.
- f) On 23 March 2018, as part of the Towards Zero Road Safety Action Plan, the new Road Safety Grants Program was announced to support community initiatives towards zero deaths and injuries on our roads. The review was not tabled in the Legislative Assembly. Details of the Grants Program and how to apply can be found at: <u>https://nt.gov.au/driving/safety/road-safety-grantsprogram</u>
- g) Not applicable.

Review of Options for Updating the NT Taxi Basket of Costs Model

- a) Following a request from the NT Taxi Industry, as part of the Ridesharing Steering Committee process, DIPL commissioned Price Waterhouse and Coopers (PwC) to develop an updated version of the NT Basket of Costs Model. The Model quantifies the average taxi operating costs, including the latest available data (calendar year 2016). PwC's scope of work was to review and update the existing model, and to consult with stakeholders in developing the model. Advice on fare setting was not in scope.
- b) Not applicable, as the review was undertaken by Price Waterhouse and Coopers, an external consultant.
- c) The review was completed by PwC, who are considered the industry experts in this field, and who developed the original basket of costs model in 2000.
- d) The cost of the review was \$52 000.
- e) The PwC review of the model included extensive consultation with the taxi industry in Darwin, Alice Springs and Katherine, including two face to face workshops. The approach to review the Basket of Costs Model involved three key stages: review the current Basket of Costs Model; consider updates to data and calculations (incorporating industry input); and reconsider annual escalators for each cost component to be applied for future cost reviews.

f) The review was finalised in August 2017 and the revised model is not being adopted at this stage.

Public Accounts Committee – Inquiry into the Taxi Industry

- a) On 15 February 2017, the Legislative Assembly resolved to refer to the Public Accounts Committee (PAC) for inquiry and to report on the efficiency, effectiveness and probity of the regulation and licensing of the taxi industry in the NT. The main concerns were centred on the practice of subleasing of taxis, and the regulation of the administrative cap on taxi licences by this Department. The Committee's report was tabled on 23 November 2017 and the findings were:
 - Subleasing is widespread in Darwin and Alice Springs, including some licence holders subleasing their licences while residing interstate or overseas;
 - Subleasing is a consequence of Government imposed market entry restrictions which have created a licence scarcity value and provided incentives for rent-seeking behaviours by licence holders;
 - Successive Governments have maintained the temporary cap, however none have decided to make the cap permanent. None of the various reviews conducted concluded that a permanent cap was in the public interest;
 - Under the current system, subleasing does not appear to be of any public benefit but has enabled individuals to profit from licence scarcity. This profit comes at an expense to others and ultimately taxi customers; and
 - Subleasing is not illegal under the existing legislative framework. While subleasing is against good public policy, it is not against the law.
- b) The Inquiry is being conducted by the Public Accounts Committee.
- c) Not applicable.
- d) Not applicable DIPL's response to the PAC is being prepared by internal resources.
- e) The Inquiry is being responded to internally.
- f) Not yet responded to.
- g) DIPL's response to the Inquiry will be tabled in the May 2018 Legislative Assembly Sittings.

WORKPLACE HEALTH AND SAFETY

48. The Department of Infrastructure, Planning and Logistics reported one incident to NT WorkSafe during the reporting period 1 July 2017 to 31 March 2018. Details are as follows:

Mechanism Group	Total Incidents	Total Cost
Slip, trip and falls	1	Nil
TOTAL	1	Nil

Note: Incident relates to a member of the public and occurred on public infrastructure. Nil costs have been incurred by the Department.

49. During the reporting period 1 July 2017 to 31 March 2018 the Department of Infrastructure, Planning and Logistics received four claims for workers compensation relating to mental factors.

REGIONAL OFFICES

50. The tables (1 - 5) below outline number of staff in regional offices, their functions and their outcomes for the 2017-18 financial year.

TABLE 1 - Summary of Regional Offices Staffing Numbers and Expenditure

Region	FTE	Expenditure to 31 March 2018 \$000's
Alice Springs	71.2	5 545
Gove	10.0	969
Katherine	43.4	3 266
Tennant Creek	14.7	1 096
Overall Total	136.3	10 876

TABLE 2 – Alice Springs (Central Australia Region)

Cost Centre	Division	Program	Functions	Outcomes achieved in 2017-18	FTEs as at Pay 20 (22 Mar 18)	Expenditure to 31 Mar 18
601DB	Infrastructure, Investment and Contract Management	Project Delivery - Buildings	The Infrastructure Projects Team is responsible for the management and delivery of Capital Works, Minor New Works and Repairs and Maintenance programs for building infrastructure throughout the Alice Springs Region for NT Government client agencies. The Team is actively engaged with industry and other Government Departments to produce and maintain assets appropriate to clients and Government needs. The FTE numbers incorporates the buildings delivery team and the administration and contract support officers.	 Delivery of program expenditure in the Alice Springs region for buildings (including housing) from 1 July 2017 to 31 March 2018 of \$32.3m in Capital Works, \$4.5m in Minor New Works and \$10.5m in Repairs and Maintenance. Key delivery highlights, are not limited to, the completion of \$6m Palliative Care Facility, upgrades for numerous remote community housing, delivery of the repairs and maintenance stimulus program and rapid upgrades to the Alice Springs Youth Detention Facility. 	25.9	2,083,830.50
604DA	Lands and Planning	Crown Land Estate	 Manage the Crown land estate within the Southern region, which includes Newcastle Waters, Elliot, Tennant Creek, Ti Tree, and Alice Springs. Coordination of all weed, firebreak, drainage and rubbish removal on Crown land. Provide formal access agreements to Crown land including Occupation Licences & Crown Leases. The release and development of Crown land to meet the needs of the community. 	 Managed/issued/renewed approximately 170 Crown leases and licences. Accepted and progressed one application for a Community Land Grant. Progressed one application for Direct Sale to an offer from the Minister for a Crown lease term. Converted three Crown leases to an estate in fee simple. Issued one pastoral sublease. Accepted and progressed application for Tanami Gas Pipeline through Crown land. 	5.0	452,688.99

				 Commenced preparations for residential and industrial subdivisions in Tennant Creek for release. Provide advice to other agencies in regard to major projects. Commenced investigations into future land use of Owen Springs. Provided advice and direction in Expressions of Interest process for land release for horticultural purposes at Arid Zone Research Institute Strategic slashing of firebreaks on vacant Crown land Maintenance of Crown land such as routine rubbish removal, drain and tree maintenance Contribute to the progression of the revitalisation of the CBD initiatives in collaboration with other government agencies. 		
604DD	Lands and Planning	Development Assessment Services	Delivery of development assessment and lands planning services and control processes within the Southern region. Provide timely professional advice to the Development Consent Authority, the Northern Territory Planning Commission and the Minister on development, exceptional development permit, planning scheme amendment and concurrent applications.	 Processed 158 planning applications, including 99 Development Applications, 3 Exceptional Development Permits, 27 Certificates of Compliance and 18 Part 5 final subdivision clearances. Provided formal planning regulatory advice and assistance to over 180 members of the public in meetings with a planner. 	4.0	342,492.27
604DS	Lands and Planning	Lands Planning - Strategic Land Use	The team consists of the Manager Planning and Development who fulfils this role part time whist undertaking management duties for the regional Development Assessment Services team. The function entails the provision of support services to the Northern Territory Planning	 Assist the Planning Commission in the preparation of the Central Alice Springs Area Plan and the Tennant Creek Land use plan. Undertake preliminary investigations into the Kilgarrif Area plan and the future Arumbera industrial subdivision. 	1.0	78,750.38

			Commission in the preparation of strategic land use planning documents.			
604LB	Lands and Planning	Building Advisory Services	Building Advisory Services is responsible for the administration of the <i>Building Act</i> and <i>Plumbers and Drainers Licensing Act</i> (except provisions relating to regulation and licensing of occupations), and the <i>Swimming Pool Safety Act</i> . It also administers the Home Building Certification Fund (HBCF).	 Staff in the region provided the following services to members of the public and industry, and other Government departments: Advice and assistance on regulatory requirements and processes Swimming pool barrier advice and certification services Assessment and rectification services for existing HBCF policies Compliance and enforcement services for the <i>Building Act</i> and Swimming Pool Safety Act. 	2.0	138,526.12
604LI	Lands and Planning	Land Information	Land Information Services maintains and provides geospatial data and mapping to government, business and the community. It also provides an interface between the community and the department by providing access to building files and general advice relating to lands planning functions at the front counter.	 Provided digital cadastral, topographic and imagery data under license to industry and government, both local and national. Licensed NT Land and Property Transfers data to a range of NT and national realtors and value-added resellers. Updated pastoral infrastructure maps to support the revaluation of NT Pastoral properties by the Valuer General. Provided mapping support to progress major objectives (eg. Land Claim maps, remote community development, Central Alice Springs Area Plan). Maintain and support Survey Infrastructure for government and the private sector within the Southern region. Administer surveying based contracts within the Southern region. 	6.0	417,748.70
605CC	Transport and Civil Services	Civil Services	The Civil Services Team is responsible for the management and delivery of Capital	Delivery of program expenditure in the Alice Springs region for roads from 1	11.6	1,001,610.40

			Works, Minor New Works and Repairs and Maintenance of the Regional National and Territory road networks and Transport assets including remote airstrips within the Alice Springs Region.	 July 2017 to 31 March 2018 of \$31.4m in Capital Works, \$2.2m in Minor New Works and \$15.5m in Repairs and Maintenance. Key delivery highlights, are not limited to, the completion of upgrade works to five floodway's on Tjukaruru Road for \$8.7m, finalisation of a number of cycle and footpaths within the Alice Springs town area for \$800,000 and ongoing repairs and maintenance on remote roads such as upgrade and seal of should on the Plenty Highway for \$800,000. 		
605SM	Transport and Civil Services	Registration and Licensing	 The MVR is the Territory's vehicle registration and driver licensing authority with responsibility for vehicle registration and driver licensing services across the Northern Territory. Key functions and services include: Driver licensing and Vehicle registration(renewals and transfers) Administration of the demerit point scheme Managing outsourced service providers including; motorcycle rider training (METAL) driver licence examiners and Australia Post service delivery Support to Police Outstations that provide MVR services in remote communities. 	 During the period 1 July 2017 -30 March 2018 the MVR Alice Springs processed 56,924 over the counter transactions; this includes remittance transactions from 16 remote Police Outstations. A total of 833 transactions were processed at Australia Post Alice Springs and 14,847 transactions were processed through MVR Quick Pay where the person's postcode was either 0870, to 0875. 	8.7	465,712.53
605SQ	Transport and Civil Services	Transport Services and Safety Executive	Provides regional oversight of Transport Services and Safety regulatory and customer services to ensure safe, efficient and sustainable transport systems and services across Southern Region.	 Key deliverables are: Regulatory oversight of road events in the Southern Region which include the Finke Desert Race, Red CentreNATS, Bangtail Muster and other smaller cycling and community events. 	2.0	192,209.65

				•	Oversight of the ASBUS and Alice Springs School Bus Services. Community and stakeholder consultation in relation to transport planning projects. Oversight and support for the delivery of MVR, Vehicle Standards & Compliance and Road Safety in the southern region.		
605ST	Transport and Civil Services	Road Safety and Compliance	Delivery of all services associated with the Transport Compliance which includes management of the Alice Springs Weighbridge, vehicle compliance inspections, vehicle crash investigations and assist in the management and regulation of permitted vehicles in the region.	•	 1828 Oversize Over Mass permits of exemption issued. 1764 heavy vehicles audited for compliance. 8 police requested inspections. 6,530 vehicle inspections 6,253 Alice Springs 184 Tennant Creek 116 Yulara 	5.0	371,155.53
					TOTAL ALICE SPRINGS	71.2	5,544,725.07

TABLE 3 – Gove (East Arnhem Region)

Cost Centre	Division	Program	Functions	Outcomes achieved in 2017-18	FTEs as at Pay 20 (22 Mar 18)	Expenditure to 31 Mar 18
601DB	Infrastructure, Investment and Contract Management	Project Delivery - Buildings	The Infrastructure Projects Team is responsible for the management and delivery of Capital Works, Minor New Works and Repairs and Maintenance programs for building infrastructure throughout the Gove region for NT Government client agencies.	 Delivering client projects on an authorised program of \$155M current expenditure \$41M predicted end of financial year expend of \$68M 	6.0	607,340.23
			The Team is actively engaged with industry and other Government Departments to produce and maintain assets appropriate to clients and Government needs.			
			The FTE numbers incorporates the buildings delivery team and the administration and contract support officers.			
605CC	Transport and Civil Services	Civil Services	One project manager coordinate the delivery of the Infrastructure Capital Works, Minor New Works, Specific Maintenance and Urgent Minor Works. Regional Director and 1 Administrator	Delivering client projects on an authorised program of \$14M current expenditure \$2M predicted end of financial year expend of \$3.7M	3.0	293,558.59
605SM	Transport and Civil Services	Civil Services Licensing registration and driver licensin with responsibility for vehicle r and driver licensing services a	The MVR is the Territory's vehicle registration and driver licensing authority with responsibility for vehicle registration and driver licensing services across the Northern Territory. Key functions and services include:	 During the period 1 July 2017 -30 March 2018 the MVR Gove processed 6606 over the counter transactions. A of total of 2735 transactions were processed through MVR Quick Pay in the Arnhem region where the person's postcode was either 0880 to 0886 	1.0	68,226.22
			 Driver licensing and Vehicle registration(renewals and transfers) Administration of the demerit point scheme 	• 70 vehicle inspections were conducted.		

 Support to Police Outstations that provide MVR services in remote communities 			
	TOTAL GOVE	10.0	969,125.0

TABLE 4 – Katherine (Big Rivers Region)

Cost Centre	Division	Program	Functions	Outcomes achieved in 2017-18	FTEs as at Pay 20 (22 Mar 18)	Expenditure to 31 Mar 18
601DB	Infrastructure, Investment and Contract Management	Project Delivery - Buildings	The Infrastructure Projects Team is responsible for the management and delivery of Capital Works, Minor New Works and Repairs and Maintenance programs for building infrastructure throughout the Katherine region for NT Government client agencies. The Team is actively engaged with industry and other Government Departments to produce and maintain assets appropriate to clients and Government needs.	 Housing new builds and upgrades. Upgrades to Katherine Hospital and remote clinics. Upgrades to Educational facilities across the region. Design and construction tender for Katherine Fire Station. Award of design contract for Ngukurr Police Complex upgrade. Stage One Nitmiluk upgrade. Upgrade Katherine CCTV network and back-up server. Design and tender Katherine Speedway Water Main upgrade. Repairs and Maintenance program. 	10.0	810,768.56
604DA	Lands and Planning	Crown Land Estate	Manage the Crown land estate within the Katherine region, which includes Mataranka, Timber Creek, Pine Creek, Larrimah, Daly Waters and Borroloola. Coordination of all weed, firebreak, drainage and tree management on Crown land, unauthorised use, access to Crown land including Occupation Licences, Crown Leases and other, and release and development of Crown land. Manage record management functions within the region, including maintenance of building records.	 Accepted four new applications for Direct Sales. Issued one building lease. Progressed Community Land Grant application to offer of Crown Lease Term. Managed/issued/renewed approximately 160 Crown lease and licences. Issue of title over new Katherine Ambulance Station Lot. Facilitated the setting aside of land to PFES for the new Katherine Fire Station. 	3.0	346,434.17
604DA	Lands and Planning	North Region	Regional Director – oversight of all Lands and Planning functions in the region.		1.0	

				 Completed subdivision and servicing works to create three residential lots in Katherine. Finalised the Katherine Regional VCL Weed Management Plan 207/18, and procured weed control works on Crown land in Katherine, Pine Creek and Mataranka. Procured weed control works for Katherine River Corridor as a Flood Mitigation Project. Continued oversight of Katherine East Stage one Residential development, with the Development Permit for substage two issued and seven lots titled for residential lots within sub-stage one. Three industrial lots in Katherine to be auctioned 30 May 2018. Commenced negotiations for Indigenous Land Use Agreement for land release in Kalkarindji, and servicing investigations for land release in Daly Waters. Commenced investigations into the Katherine Logistics and Agribusiness Hub, through Industry Needs Assessment and master planning activities. 		
604DD	Lands and Planning	Development Assessment Services	Delivery of development assessment and lands planning services and control processes within the Katherine region.	Provided timely professional advice to the Development Consent Authority, the Northern Territory Planning Commission and the Minister on development, exceptional development permit, planning scheme amendment and concurrent applications.	2.0	144,348.76
605CC	Transport and Civil Services	Civil Services	Business Manager Northern Regions and 4 Business Support Officers while still managing the resources in the	 Completion of the Roper and Wilton Bridges. Ongoing sealing of the Roper Highway. 	19.0	1,519,269.82

			Infrastructure, Investment and Contract management team. Note the Business Manager oversees the Business Support team of 4 in Katherine and 2 in East Arnhem Region. Regional Director and Executive Assistant.	 Ongoing strengthening and widening Buntine Highway. Ongoing strengthening and widening of Carpentaria Highway Construction and sealing sections of the Lajamanu Road. Commenced Big and Little Horse Creeks Bridge upgrades. Commenced pre construction works – Sea Dragon Project. Reseal of National Highways and Territory Roads. Ongoing formation and sheeting works on unsealed roads such as Buntine, Roper and Buchanan Highways as well as a range of other unsealed road upgrades. Routine and specific maintenance Upgrade footpaths on Victoria Highway to dual use paths and resurface cycleway Katherine to Tindal. 		
605SM	Transport and Civil Services	Registration and Licensing	 The MVR is the Territory's vehicle registration and driver licensing authority with responsibility for vehicle registration and driver licensing services across the Northern Territory. Key functions and services include: Driver licensing and vehicle registration (renewals and transfers). Administration of the demerit point scheme. Support to Police Outstations that provide MVR services in remote communities. 	 During the period 1 July 2017 -30 March 2018 the MVR Katherine processed 23,142 over the counter transactions; this includes remittance transactions from four remote Police Outstations. A total of 112 transactions were processed at Australia Post Katherine and 6342 transactions were processed through MVR Quick Pay where the person's postcode was either 0850 to 0855. 	3.4	199,378.51

605ST	Transport and Civil Services	Road Safety and Compliance	Deliver all services associated with the Transport Compliance which includes management of the Katherine Weighbridge, vehicle compliance inspections, vehicle crash investigations and assist in the management and regulation of permitted vehicles in the region.	•	402 Oversize Over Mass permits of exemption issued.13,288 heavy vehicles audited.3 police requested inspections.1,736 vehicle inspections.	4.0	245,912.39
					TOTAL KATHERINE	43.4	3,266,112.21

TABLE 5 - Tennant Creek (Barkly Region)

Cost Centre	Division	Program	Functions	Outcomes achieved in 2017-18	FTEs as at Pay 20 (22 Mar 18)	Expenditure to 31 Mar 18
601DB	Infrastructure, Investment and Contract Management	Project Delivery - Buildings	The Infrastructure Projects Division is responsible for the management and delivery of Capital Works, Minor New Works and Repairs & Maintenance programs for building infrastructure throughout the Barkly Region for NT Government client agencies. The Division is actively engaged with industry and other Government Departments to produce and maintain assets appropriate to clients and Government needs.	 Delivered \$13.5M in Capital Building works, \$94K in Minor New Works, and \$1.8M in repairs and maintenance in the 17/18 Financial year to end of March 2018. End of Financial year expenditure for Infrastructure is expected to be a total of \$22M. 	9.0	665,784.69
605CC	Transport and Civil Services	Civil Services	The Civil Services Division is responsible for the management and delivery of Barkly Regional Capital Works, Minor New Works and Repairs & Maintenance of the Regional National and Territory road networks and Transport assets including remote airstrips.	 Civil Services personnel delivered \$2.1M in Capital Civil works, \$146K in Minor New Works, and \$7.5M in repairs and maintenance in the 17/18 Financial year to end of March 2018. End of financial year expenditure for Civil Services is expected to be a total of \$16M. 	4.7	372,888.39
605SM	Transport and Civil Services	Registration and Licensing	 The MVR is the Territory's vehicle registration and driver licensing authority with responsibility for vehicle registration and driver licensing services across the Northern Territory. Key functions and services include: Driver licensing and Vehicle registration (renewals and transfers) Administration of the demerit point scheme Managing outsourced service providers including; motorcycle rider training 	 During the period 1 July 2017 - 30 March 2018 the MVR Tennant Creek processed 7,295 over the counter transactions; this includes remittance transactions from 3 remote Police Outstations. A total of 81 transactions were processed at Australia Post Tennant Creek; and 1151 transactions processed through MVR Quick Pay where the person's 	1.0	57,680.31

 (METAL) driver licence examiners and Australia Post service delivery Support to Police Outstations that provide MVR services in remote communities 	postcode was either 0860, 0861 or 0862		
	TOTAL TENNANT CREEK	14.7	1,096,353.39