

**DEPARTMENT OF THE CHIEF MINISTER**  
**Alice Springs Transformation Plan and Stronger Futures funding**

	<b>2013-14 Spend \$000</b>	<b>2013-14 BP3 \$000</b>	<b>2013-14 Estimate \$000</b>	<b>2014-15 Funded \$000</b>
<b><u>Alice Springs Transformation Plan</u></b>				
Town Camp Social Utilities Program	86	141	141	-
Gap Youth Centre	-	497	497	141
Responding to Family Violence	775	1 260	1 260	598
Dog Control Veterinary Program	48	48	48	-
Town Camp Capital Upgrades *	-	3 000	-	3 000
Women's Shelter Fence *	-	400	-	400
Bush Mob Upgrades *	-	26	-	1 282
Community Development Officer	79	119	119	-
Unallocated Projects *	-	228	-	672
<b>Total ASTP</b>	<b>988</b>	<b>5 719</b>	<b>2 065</b>	<b>6 093</b>
<b><u>Stronger Futures National Partnership</u></b>				
Safe and Sober	4 347	4 347	4 347	-
Ready and Willing for School	-	647	647	598
Families and Schools Together	327	360	360	380
Indigenous Parent and Children School Engagement	185	185	185	48
Domestic and Family Violence Outreach	-	351	351	450
Integrated Response to Domestic Violence	-	-	-	1 142
Targeted Family Support Service	-	454	454	479
Youth and Community Centre	-	-	-	497
Intensive Tenancy Sustainability Program	556	556	556	581
<b>Total Stronger Futures</b>	<b>5 415</b>	<b>6 900</b>	<b>6 900</b>	<b>4 175</b>
<b>Written Question Total</b>	<b>6 403</b>	<b>12 619</b>	<b>8 965</b>	<b>10 268</b>

\* Funding transferred to the 2014-15 financial year in line with projected outcomes.