

LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY

WRITTEN QUESTION

Mr Vowles to the Attorney-General and Minister for Justice; Public Employment; Children and Families; and Correctional Services

Ministerial Communications, Staffing and Certificates of Exemption

1. For all departments, agencies and authorities you are responsible for, please detail as of 1 July 2013 and as of 1 July 2014:
 - a. total staffing numbers
 - b. total staffing numbers by FTE
 - c. a breakdown by classification and level
 - d. by classification and level, the number of permanent employees
 - e. by classification and level, the number temporary employees.
2. Have you or any of your Ministerial Staff engaged in formal or informal communications with L and B MacFarlane (or their representatives) concerning any matter in relation to a water extraction license? If so:
 - a. Which Ministers and Ministerial Advisers have engaged in the communications?
 - b. What was the substance of the communications?
 - c. When did the communications take place?
3. Have you or any of your Ministerial staff engaged in formal or informal communications with Peter Maley (or his representatives) concerning any matter in relation to a water extraction license? If so:
 - a. Which Ministers and Ministerial Advisers have engaged in the communications?
 - b. What was the substance of the communications?
 - c. When did the communications take place?

Answer Question 1

Pay 20 - 2014 data was tabled by the Attorney-General and Minister for Justice; Public Employment; Children and Families; and Correctional Services during the Estimates Committee Process. Pay 20 data was:

- a. Total staffing numbers were 443.55 FTEs.
- b. Total Staffing numbers were 443.55 FTEs as at Pay 20, 2014.
- c. A breakdown by classification and level see d. and e. below.
- d. At pay 20 2014 there were 306.6 permanent FTE employed within the Department of the Attorney-General and Justice, as listed by classification below.
- e. At pay 20 2014 there were 133.58 temporary employees employed within the Department of the Attorney-General and Justice, including statutory appointments in the Independent Offices which we have included under the banner of Authorities and the figures exclude casual staffing and Board Members, as listed by classification below.

The details of staffing numbers as at 30 June 2013 are available in the Department of the Attorney-General and Justice Annual Report 2012-2013. The details of staffing numbers as at 30 June 2014 will be published in the Attorney-General and Justice Annual Report 2013-2014.

d. by classification and level, the number of permanent employees

Classification	Pay 20 FTE 2014 Permanent Staff
Administrative Officer 2	5
Administrative Officer 3	64.18
Administrative Officer 4	53.4
Administrative Officer 5	26.32
Administrative Officer 6	36.84
Administrative Officer 7	17.36
Senior Administrative Officer 1	18
Senior Administrative Officer 2	14.8
Professional Officer 2	4.9
Professional Officer 3	18.19
Senior Professional Officer 1	11.61
Senior Professional Officer 2	14
Chief Justice	1
Chief Magistrate	1
Coroner	1
Deputy Chief Magistrate	1
Director Public Prosecutions	1
Judge	5
Magistrate	10
Master of the Supreme Court	1
Solicitor General	1
Total	306.6

e. By classification and level, the number of temporary employees

Classification	Pay 20 FTE 2014 Temporary Staff
Administrative Officer 2	8
Administrative Officer 3	15.99
Administrative Officer 4	14.5
Administrative Officer 5	3.8
Administrative Officer 6	5
Administrative Officer 7	4
Executive Officer 1 Contract	21.8
Executive Officer 2 Contract	17.5
Executive Officer 3 Contract	6.2
Executive Officer 4 Contract	1
Executive Officer 6 Contract	1
Professional Officer 2	15
Professional Officer 3	4.6
Senior Professional Officer 1	2
Senior Professional Officer 2	3
Magistrate	2
Graduate	7.5
Apprentice	0.69
Grand Total	133.58

Includes statutory appointments and excludes casual staffing and Board Members.

Answer Question 2

Neither I nor any of my Ministerial Staff have engaged in formal or informal communications with L and B MacFarlane (or their representatives) concerning any matter in relation to a water extraction license.

Answer Question 3

Neither I nor any of my Ministerial Staff have engaged in formal or informal communications with Peter Maley (or his representatives) concerning any matter in relation to a water extraction license.

Answer Question 4

For the period 1/7/2013 to 30/6/2014, two Certificates of Exemption from Public Tendering were issued.

Answers to 4 a, b, c, d, e and f are in the table below:

Goods or Services	Value	Reason	Successful Contractor
Supply of on-premise licenced car parking for departmental vehicles	\$134,000 per annum for 5 years	The provision of car parking facilities to meet the volume, location, security and operational requirements of the department did not represent a true competitive opportunity for the market. Progressing through a public tender was considered not to be in the interests of the Territory and would have involved the market in unnecessary time and cost.	Jalouse Pty Ltd

Supply, deliver, install and commission case management systems for AGD Independent Offices	\$500,000 for 12 months	Following consultation review and analysis, the benefits of consolidating existing and accepted the Department of the Attorney-General and Justice (AGD) case management systems into an AGD enterprise system outweighed benefits that may arise from an approach to the open market for new software development or solutions.	Resolve Software Group Pty Ltd
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