

LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY

WRITTEN QUESTION

Mr Vowles to the Minister for Transport; Infrastructure; Multicultural Affairs; Senior Territorians; and Young Territorians

Ministerial Communications, Staffing and Certificates of Exemption

1. For all departments, agencies and authorities you are responsible for, please detail as of 1 July 2013 and as of 1 July 2014:
 - a. total staffing numbers
 - b. total staffing numbers by FTE
 - c. a breakdown by classification and level
 - d. by classification and level, the number of permanent employees
 - e. by classification and level, the number temporary employees.
2. Have you or any of your Ministerial Staff engaged in formal or informal communications with L and B MacFarlane (or their representatives) concerning any matter in relation to a water extraction license? If so:
 - a. Which Ministers and Ministerial Advisers have engaged in the communications?
 - b. What was the substance of the communications?
 - c. When did the communications take place?
3. Have you or any of your Ministerial staff engaged in formal or informal communications with Peter Maley (or his representatives) concerning any matter in relation to a water extraction license? If so:
 - a. Which Ministers and Ministerial Advisers have engaged in the communications?
 - b. What was the substance of the communications?
 - c. When did the communications take place?
4. For each Government Agency and Authority how many Certificates of Exemption were issued in 2013/14? For each Certificate of Exemption:
 - a. What is the description of the goods and services contracted?
 - b. What is the value of the goods and services contracted?
 - c. Why was the Certificate of Exemption required?
 - d. Who recommended the Certificate of Exemption?

- e. Who approved the Certificate of exemption?
- f. Who was awarded the contract?

ANSWER

1. Government agencies are currently preparing data for verification and inclusion in agency Annual Reports. End of year data will be available in agency Annual Reports in accordance with the Public Sector Employment and Management Act.

Information included in this Written Question on Notice is to 31 March 2014 and is comparable with any financial information that was tabled during the Estimates Committee Hearings.

Total Number of permanent and temporary staff as at 31 March 2014 is 217.

Total number of permanent employees currently employed in the Department of Transport, and Statutory Authorities as at 31 March 2014 is 178.3 full time equivalent (FTE).

Total number of temporary employees currently employed in the Department of Transport, and Statutory Authorities as at 31 March 2014 is 38.7 full time equivalent (FTE).

The table below illustrates the number of permanent FTE by paid classification and level as at 31 March 2014.

**Department of Transport
TOTAL PERMANENT EMPLOYEES BY PAID CLASSIFICATION AND LEVEL AT
31 MARCH 2014**

Paid Classification (Employment Stream)	Paid Level	Full Time Equivalent
Administration	AO2	4.8
	AO3	37.4
	AO4	24.5
	AO5	15.5
	AO5R	10.0
	AO6	17.2
	AO7	10.0
	SAO1	17.4
	SAO2	4.0

Professional	P1	1.0
	P2	1.0
	P3	5.6
	SP1	4.0
	SP2	5.0
Technical	T3	16.0
	T4	3.0
	T5	1.0
	T6	1.0
TOTAL		178.3

The table below illustrates temporary FTE by paid classification and level as at 31 March 2014.

Department of Transport
TOTAL TEMPORARY EMPLOYEES BY PAID CLASSIFICATION AND LEVEL AT
31 MARCH 2014

Paid Classification (Employment Stream)	Paid Level	Full Time Equivalent
Administration	AO2	9.2
	AO3	7.5
	AO4	6.0
	AO5	1.0
	AO7	1.0
	SAO1	3.0
	SAO2	0.8
Apprentices	AQF3A	2.0
Executive	EO1C	1.8
	EO2C	3.0
	EO4C	0.4
	EO5C	1.0

Professional	P2	1.0
Technical	T4	1.0
TOTAL		38.7

Total Number of permanent and temporary staff as at 31 March 2014 is 59.

Total number of permanent employees currently employed in the Darwin Bus Service, and Statutory Authorities as at 31 March 2014 is 44 full time equivalent (FTE).

Total number of temporary employees currently employed in the Darwin Bus Service, and Statutory Authorities as at 31 March 2014 is 15 full time equivalent (FTE).

The table below illustrates the number of permanent FTE by paid classification and level as at 31 March 2014.

Darwin Bus Service

TOTAL PERMANENT EMPLOYEES BY PAID CLASSIFICATION AND LEVEL AT 31 MARCH 2014

Paid Classification (Employment Stream)	Paid Level	Full Time Equivalent
Administration	AO3	1.0
	AO4	1.0
	AO5	5.0
	AO6	1.0
	SAO1	1.0
Physical	PH3R	33.0
Technical	T3	1.0
	T4	1.0
Total		44.0

The table below illustrates temporary FTE by paid classification and level as at 31 March 2014.

Paid Classification (Employment Stream)	Paid Level	Full Time Equivalent
Administration	GOVA2	1.0
Physical	PH3	0
	PH3R	13.0
Technical	T3	1.0
Total		15.0

Answers to Questions 2 and 3 are a matter for the Department of the Chief Minister and Department of Land Resource Management.

4. As at 31 March 2014:

Certificates of Exemption

- a. Alice Springs, Darwin – Supply, Delivery, Installation and Commissioning of Bus Ticketing System for 36 months.
- b. Estimated value of \$2 450 000 (contract not awarded during reporting period).
- c. The on bus ticketing system that was identified that met our business needs was owned by this particular company.
- d. Senior Project Officer, Public Transport.
- e. Executive Director Transport Services, with submission to the Procurement Review Board and Minister.
- f. Trapeze Group Asia Pacific Pty Ltd 5/as Trapeze Group.

Select Quote

- a. Coastal Radio Network – Monitoring of Vessels within the Northern Territory Coastal Waters for a Period of 12 months.
- b. \$132 000.
- c. Has existing infrastructure which can be utilized for the service whereas alternative providers would need to upgrade existing NT Government infrastructure with estimated costs of \$400 000 for upgrades.
- d. Nautical Officer, Marine Safety Branch.
- e. Executive Director Transport Services, with submission to the Procurement Review Board.
- f. Kordia Solutions Pty Ltd.