# LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY

### WRITTEN QUESTION

# **Agency Administration**

Mrs Finocchiaro to the Chief Minister for all agencies falling under the previous Ministry's portfolio responsibilities, listed in Administrative Arrangements Order (No. 2) 2020, as follows:

#### Part 1

Agencies for Financial Management Act 1995 and Public Sector Employment and Management Act 1993

- Auditor-General's Office
- Department of Corporate and Information Services
- Department of Education
- Department of Environment and Natural Resources
- Department of Health
- Department of Infrastructure, Planning and Logistics
- Department of Local Government, Housing and Community Development
- Department of Primary Industry and Resources
- Department of the Attorney-General and Justice
- Department of the Chief Minister
- Department of the Legislative Assembly
- · Department of Tourism, Sport and Culture
- Department of Trade,
- Business and Innovation
- Department of Treasury and Finance
- Land Development Corporation
- Northern Territory Electoral Commission
- Northern Territory Emergency Service
- Northern Territory Fire and Rescue Service
- Office of the Commissioner for Public Employment
- Office of the Independent Commissioner Against Corruption
- Ombudsman's Office
- Police Civil Employment Unit
- Territory Families

#### Part 2

Agencies for Financial Management Act 1995 only

- Aboriginal Areas Protection Authority
- Department of Local Government, Housing and Community Development NT Home Ownership
- Northern Territory Police, Fire and Emergency Services
- Northern Territory Treasury Corporation

### AGENCY ADMINISTRATION

#### Notes:

We submitted these questions and received responses as at 31 March 2020. Now that there have been significant machinery of government changes, in the interests of accountability and completeness, we are asking the same questions for a full year record of actuals.

We understand it will be easier for Agencies to provide a full year response rather than just the final quarter.

If there is to be a Whole of Government response to any of the questions, it would be appreciated if these are referred early to the Minister responsible to enable a response within the same timeframe as the remainder of the questions.

My Office would be very grateful if the question could be inserted at the beginning of each answer. Thank you for doing this last time.

The below responses are for the former Department of Trade, Business and Innovation.

### **STAFFING**

- 1. Please provide details for the following staffing questions as at 30 June 2020:
  - a) How many staff were employed in the following categories:
    - i. Full time equivalent

	Pay 26, 2020 (24 June 2020)
Department of Trade, Business and Innovation	248.86*
Total	248.86

<sup>\*</sup>Includes data from NT Build

ii. Permanent part time contract

	Pay 26, 2020 (24 June 2020)
Department of Trade, Business and Innovation	4.83
Total	4.83

# iii. Contract

	Pay 26, 2020 (24 June 2020)
Department of Trade, Business and Innovation	69.26
Total	69.26

b) Please advise the number of staff who identify as Aboriginal and Torres Strait Islander as at 30 June 2020, and as a percentage of the Agency total employment as at 30 June 2020 (all classifications);

A whole-of-government response to Question 1(b) will be provided by the Office of the Commissioner for Public Employment.

c) Please advise the number of frontline staff as FTE as at 30 June 2020 and as a percentage of the Agency total employment (all classifications).

Although many of our roles interface directly with clients/public, we do not distinguish these roles as 'frontline service' delivery.

- 2. Please advise, in each category:
  - a) The total number of staff on contracts (by executive and temporary employment contracts) as at 30 June 2020

	Pay 26, 2020 (24 June 2020)
Department of Trade, Business and Innovation	69.26
Total	69.26

b) By position, the levels at which staff are employed on executive or temporary employment contracts as at 30 June 2020

Area	Classification	Pay 26, 2020 (24 June 2020)
	AO1	0.80
	AO2	3.38
	AO3	4.88
Department of Trade, Business and Innovation	AO4	5.50
	AO5	5.00
	AO6	12.56
	AO7	6.31
	AQF3A	0.41
	SAO1	4.00
	SAO2	2.00
Total		44.84

Area	Classification	Pay 26, 2020 (24 June 2020)
Department of Trade, Business and Innovation	ECO1	9.60
	ECO2	7.82
	ECO3	3.00
	ECO4	3.00
	ECO6	1.00
Total		24.42

- 3. For the full financial year ending 30 June 2020 how many staff:
  - a) Resigned

	1 July 2019 to 30 June 2020
Department of Trade, Business and Innovation	22
Total	22

b) Were made redundant

	1 July 2019 to 30 June 2020
Department of Trade, Business and Innovation	0
Total	0

# c) Were terminated

	1 July 2019 to 30 June 2020
Department of Trade, Business and Innovation	0
Total	0

4. How many staff were unattached or categorized as redeployees for the full financial year ending 30 June 2020?

As at 30 June 2020, eight (8) employees were classified as 'unattached' and no employees were categorised as redeployees.

5. How many staff were categorized as supernumerary for the full financial year ending 30 June 2020?

	1 July 2019 to 30 June 2020
Department of Trade, Business and Innovation	36.78
Total	36.78

6. How many staff have been engaged through employment agency arrangements, for what purpose, for what duration and at what cost for the full financial year ending 30 June 2020?

Eight staff were engaged through employment agency arrangements for various times and durations during the period beginning 1 July 2019 and ending 30 June 2020.

Cost: \$232,311

7. How many locums have been employed, for what purpose, what duration and at what cost for the full financial year ending 30 June 2020?

This question will be answered by the Minister for Health.

8. How many positions had Special Measures applied when advertised for the full financial year ending 30 June 2020?

	1 July 2019 to 30 June 2020
Vacancies advertised under special measures plan	90
Total	90

9. How many positions that had Special Measures applied, as referred to in the question above, had to be re-advertised due to the initial process not securing suitable candidates?

While occasionally recruitment activity does not result in an appointment, the reasons for re-advertising are not systematically recorded and it would be an administrative burden to provide a response.

10. How many grievances have arisen as a direct result of the Special Measures program since 1 July 2019. Of these, how many remain unresolved?

A whole-of-government response to Question 10 will be provided by the Office of the Commissioner for Public Employment.

### OUTSOURCING

11. For the period beginning 1 July 2019 and ending 30 June 2020, detail any decision(s) to outsource, contract out or privatise functions that have traditionally been carried out by the Agency. Is consideration being given to outsource, contract-out or privatise in financial year 2020/21? If so, provide details.

For the period beginning 1 July 2019 and ending 30 June 2020, the following functions have been outsourced:

- Red Appointments Pty Ltd for temporary labour hire at a total cost of \$219 745.
  This was for seven staff required at various times during the year on a temporary
  basis to provide extra support in the administration of Economic Stimulus
  Programs (\$207 275) and Workforce Grants Operation (\$8724); and
- Hays Specialist Recruitment (Australia) Pty Ltd at a total of \$8724. One staff
  was hired from 24 May 2020 to 7 June 2020 to assist with critical specialised
  governance, audit and investigation work while a position was temporarily
  vacant in the unit.

Outsourcing, contracting out or privatising functions that have traditionally been carried out by the Agency for 2020-21 are yet to be determined.

### **LEGAL EXPENSES**

- 12. What has been the expenditure on legal advice or related expenses for the financial year 2019/20? Provide details on:
  - a) The matter(s) (designate which ones are finalised and which ones are ongoing)
  - b) The amount paid by matter
  - c) The amount paid to each outside legal firm or barrister engaged

With reference to **a)** and **b)** above, providing details in relation to some legal matters has the potential to prejudice the interests of the Territory and other parties.

With reference to **c)**, the agency spent \$513 590 on external legal advice from 1 July 2019 to 30 June 2020 and the payments were made to the firms/barristers below:

Legal Provider	Details	Amount	Status
Karen Christopher	Professional advice for contract clauses and terms and conditions of grant programs	\$70 562	Finalised
	Legal advice for various grant programs	\$2695	Ongoing
Clayton Utz (Darwin)	Professional advice for Freedom of Information	\$72 081	Finalised
	Legal advice for Rural Seniors' Lifestyle Accommodation Project	\$80 057	Ongoing
Information Consultants Pty Ltd	Legal advice for privacy matter	\$5610	Finalised

Legal Provider	Details	Amount	Status
Minter Ellison Lawyers	Legal advice for Darwin Luxury Hotel	\$15 824	Ongoing
	Legal advice for Darwin Port	\$15 231	Ongoing
	Legal advice for Local Jobs Fund	\$28 754	Ongoing
	Legal services for Ship Lift Project	\$173 474	Ongoing
	Professional advice for Migration Innovation NT	\$24 132	Finalised
	Legal advice on NT Data Centre project	\$6740	Finalised
Squire Patton Boggs AU	Legal advice for Alcohol and Biz Secure Programs	\$6425	Finalised
Cozens Johansen Lawyers	Legal advice on Desert Knowledge Australia contract	\$4200	Finalised
HWL Ebsworth Lawyers	Legal advice on EventsAIR terms and conditions	\$3000	Finalised
Australian Credit Management Pty Ltd	Debt resolution services	\$805	Ongoing
Office of the Parliamentary Counsel	Instrument drafting/government gazette publishing services	\$4000	Ongoing
Total		\$513 590	

### PROCUREMENT / CONSULTANCIES

- 13. For the period beginning 1 July 2019 and ending 30 June 2020, please detail expenditure on each report and consultancy (excluding annual reports) that has been obtained from outside the NTPS. For each report/consultancy detail:
  - a) Purpose
  - b) Cost
  - c) Person or entity engaged
  - d) Whether the person or entity has their principal place of business in the Northern Territory or elsewhere (if elsewhere, please provide the address of the principal place of business of the person or entity)
  - e) Whether a report has been tabled in the Legislative Assembly as a result of the report or consultancy
  - f) Outcomes or key performance indicators for the report or consultancy
  - g) Whether tenders or expressions of interest were invited prior to work on the report or consultancy being undertaken

Expenditure on reports/consultancies (excluding annual reports) obtained outside the NTPS from 1 July 2019 to 30 June 2020 for the Department of Trade, Business and Innovation consisted of:

Purpose	Cost (\$)	Person/Entity Engaged	Principal Place of Business	Tender or EOI invited
Risk Management and Audit Committee Meetings	3 840	Ian Summers	NT	No. Tier 1 Quote
Scoping Study of the Potential to Develop a Super Yacht Industry in Darwin	43 240	AEC Group Pty Limited	QLD	Yes
Scoping Study of the Potential to Develop Luxury Lodge Accommodation in the Northern Territory	51 142	GHD Pty Ltd	NT	Yes
Darwin Region Water Supply Infrastructure - Development of detailed business case	281 540	Price Waterhouse Coopers	NT	Yes
Advisory engagement regarding the development of a framework which will advance the social and financial sustainability of the NT Incorporated Associations	33 000	BDO Audit (NT)	NT	Yes
Territory Input Output Tables for the Northern Territory	5 727	ACIL Allen Consulting Pty Limited		No. Tier 1 Quote
Whole of Business Cost Profiles For the Northern Territory	45 017	Deloitte Private	NT	Yes
Regulatory reform project involving benchmarking best practice across various jurisdictions	122 789	Ernst & Young	NT	Yes
Economic Development Framework (EDF) Performance Indicators Preliminary Study	41 343	KPMG Australia	NT	Yes
Waste Industry Market Assessment for The Northern Territory	146 224	GHD Pty Ltd	NT	Yes
Space Industry Technology Testing and Qualification Market Assessment	69 818	Nova Systems Australia Pty Ltd	SA	Yes
Demand analysis of the vessel repair and maintenance work packages to be delivered at the Marine Industry Park	181 802	Royal Haskoning DHV	NSW	Yes
Market Sounding EOI Process for Paper Processing Options	6 736	WRINT	QLD	No. Tier 1 Quote
Procurement e-Learning module updates	2 921	Captovate Pty Ltd	NT	No. Tier 1 Quote
2019/20 Procurement Confidence Survey	7 128	Deloitte Private	NT	Yes
Delivery of Value for Territory Assessment Framework	14 400	Hatch Solutions Pty Ltd	NT	No. Tier 1 Quote
Development of a Social and Sustainable Procurement Concept	8 000	Hatch Solutions Pty Ltd	NT	No. Tier 1 Quote
DIBI Procurement Guide	4 500	Hatch Solutions Pty Ltd	NT	No. Tier 1 Quote
Review of ICT Contracting	72 700	Leading Insight	ACT	Yes
Contextualisation of Procurement Training Modules	9 600	UNE Partnerships Pty Ltd		No. Tier 1 Quote
Buy Local Industry Advocate	129 763	Highfalutin Pty Ltd t/a Stedman Family Trust	NT	Yes

Purpose	Cost (\$)	Person/Entity Engaged	Principal Place of Business	Tender or EOI invited
Prepare detailed scope for an economic impact assessment study of gas based development in the NT	4 017	Airlie Asia Pty Ltd	NT	No. Tier 1 Quote
Review of Gas reservation requirements and scope options for possible Gas project facilitation legislation for the NT	9 697	Alastair Shields	NT	No. Tier 1 Quote
Gas Market Modelling Study	81 068	Energy Quest Pty Ltd	SA	Yes
Beetaloo Sub-basin Midstream Development Study	13 570	Gemseekers International Pty Ltd	QLD	Yes
Carbon Capture and Sequestration Hub Study	179 091	Global Carbon Capture And Storage Institute Ltd	VIC	Yes
Analysis of Infrastructure and Logistics Requirements for the Development of the Onshore Oil and Gas Industry in the Northern Territory	469 089	KPMG Australia	NT	Yes
Deed of Variation - Delivery of Expert Knowledge of Onshore Gas Industry	4 000	NT Industry Capability Network	NT	No. Tier 1 Quote
TeamNT - provide advice and undertake specific targeted projects to support the NT Government's strategic interests	30 068	Paul Tyrrell	NT	No. Direct appointment under consultancy agreement
Middle Arm Clean Energy Advanced Manufacturing Hub Communication and Engagement Strategy	7 122	Quanxi Pty Ltd T/A True North Strategic Communications	NT	No. Tier 1 Quote
Introduction to Downstream and Energy Infrastructure	14 900	Wood Mackenzie Asia Pacific Pty Ltd	Singapore	No. Tier 1 Quote
Gas Industry Development Strategic Advisory Services	94 243	Wood Australia Pty Ltd	VIC	Yes
Develop Draft Value Propositions for InvestNT	1 818	Ernst & Young	NT	No. Tier 1 Quote
On ground services for Reaching South 2019	7 859	China-Australia Chamber Of Commerce	China	No. Tier 1 Quote
Delivery of coaching sessions	1 680	McTaggart Consulting	NT	No. Tier 1 Quote
Provision of Accountancy Advice Relating to Public Infrastructure	13 500	Merit Partners Pty Ltd	NT	No. Tier 1 Quote
Provision of Environmental Consultant for the Darwin Ship Lift Project	32 594	AECOM Australia Pty Ltd	NT	Yes
Ship Lift Site Land Valuations	15 636	Herron Todd White (Northern Territory) Pty Ltd	NT	No. Across Government Contract
Darwin Ship Lift and Marine Industry Precinct Sediment Sampling and Analysis Plan	29 450	Kellogg Brown & Root Pty Ltd	SA	Yes
Technical advice for the Ship Lift and Marine Industries Project (SLAMI)	16 538	Mott Macdonald Australia Pty Ltd	NSW	Yes

Purpose	Cost (\$)	Person/Entity Engaged	Principal Place of Business	Tender or EOI invited
SLAMI Feed Costs	42 849	Northern Ship Support Pty Ltd	NT	Yes
Ship Lift and Associated Marine Infrastructure Project	220 974	SMEC Australia Pty Ltd	QLD	No. Exemption
Economic, Financial, Probity and Quantity Surveying Services	3 718	Charles Kendall Australia Pty Ltd	QLD	Yes
Provision of probity advisory services for the Darwin Rural Senior Lifestyle Accommodation project	12 432	Merit Partners Pty Ltd	NT	Yes
Provision of Seniors' Lifestyle Accommodation Advisory Services	18 319	Seniors Living Strategies	VIA	Yes
Commercial Advice for Major Projects involving Solar Technology and Power Transmission	476 655	Port Jackson Partners Limited	NSW	Yes
Provision of services for defence-related plans for the NT	6 000	Dupont Consulting Pty Ltd	NSW	No. Strategic Defence Board member doing extra consultancy work.
Northern Territory Defence and National Security Strategic Advice	1 818	Five Phase Group	ACT	No. Tier 1 Quote
Provision of services for defence-related plans for the NT	26 000	Dupont Consulting Pty Ltd	NSW	No. Strategic Defence Board member doing extra consultancy work.
Land Domain Five Point Plan 2025	6 000	Evans And Associates Consulting	QLD	No. Strategic Defence Board member doing extra consultancy work.
Provision of services for defence-related stakeholder engagements	44 815	Purcell.ld.Au Pty Ltd	ACT	No. Strategic Defence Board member doing extra consultancy work.
Defence and national security advocacy and services	61 039	Staib Advisory	ACT	No. Direct appointment - Defence Advocate
Provision of Marketing Consulting Services for DTBI Private Investment Attraction Marketing Strategy	14 400	Sara Currie	NT	No. Tier 1 Quote
Provision of Professional Conference Organiser Services for the 9th Aboriginal Economic Development Forum	37 116	Associated Advertising & Promotions Pty Ltd	NT	Yes
NTG Adviser on Indonesia	18 143	William Farmer	ACT	Yes
TeamNT - provide advice and undertake specific targeted projects to support the NT Government's strategic interests	216 250	Dick Martin Guit	NT	No. Direct appointment under consultancy agreement.
Provision of services and advice for oil and gas related stakeholder engagements	169 798	Paul Tyrrell	NT	No. Direct appointment under consultancy agreement.
COVID-19 Business Triage and Health Tool	95 000	Ernst & Young	NT	Yes

Purpose	Cost (\$)	Person/Entity Engaged	Principal Place of Business	Tender or EOI invited
Presenter at Childcare Summit	3 000	Darwin Human Resource & Computer Academy	NT	No. Tier 1 Quote
Presenter at Childcare Summit	1 800	Northern Sky Accounting And Advisory Pty Ltd	NT	No. Tier 1 Quote
Presenter at Childcare Summit	2 000	The Talent Team NT	NT	No. Tier 1 Quote
Home Improvement Scheme Duplicate Check - Phase 1	7 950	Marcul Leigh Brons	NT	No. Tier 1 Quote
Mystery shopper report	3 600	Captovate Pty Ltd	NT	No. Tier 1 Quote
Business Innovation Support Initiatives Assessments	1 000	Crocodylus Park	NT	No. Tier 1 Quote
Business Innovation Program Engagement	4 500	Deloitte Private Pty Ltd	NT	No. Tier 1 Quote
Business Innovation Support Initiatives Assessments	800	DNA Innovation Pty. Ltd.	SA	No. Tier 1 Quote
Business Innovation Support Initiatives Assessments	1 200	Eroldawn Pty Ltd	NT	No. Tier 1 Quote
Business Innovation Support Initiatives Assessments	1 400	Morgan, Mr Anthony John & Mrs Suzanne Hilary	NT	No. Tier 1 Quote
Establishment of Angel Investors Network in the NT	20 000	Deloitte Private	NT	Yes
Territory Business Innovation Symposium Design and Development	25 094	Associated Advertising & Promotions Pty Ltd	NT	Yes
Development of new business event framework	2 925	Anna Goat T/A Silver Goat	NT	No. Tier 1 Quote
External Review and Evaluation of the Business Upskills Program	15 708	Deloitte Private Pty Ltd	NT	Yes
Produce social media videos and host and facilitate a NT Training Awards Information Session	2 600	Amiable Communications	NT	No. Tier 1 Quote
Coordination and Logistical Support for the Management of the NT Training Awards	39 418	Associated Advertising & Promotions Pty Ltd	NT	Yes
Writing biographies for 2019 NT Training Awards	5 224	Quanxi Pty Ltd T/A True North Strategic Communications	NT	No. Tier 1 Quote
Delivery of workshops - job ready, award application and speech writing	1 750	Amiable Communications	NT	No. Tier 1 Quote
Provision of student survey 2019	13 545	Deloitte Access Economics Pty Ltd	VIC	No. Tier 1 Quote
StudyNT Global Alumni Relations Strategy and Implementation Plan 2020-2025	5 000	Dobson, Ms Gretchen	NSW	No. Tier 1 Quote
Education Export Consultancy	9 000	Education Export Services	NSW	No. Tier 1 Quote
2019-2020 NT Agent Engagement and Advocacy Plan	10 640	Education Export Services	NSW	No. Tier 1 Quote

Purpose	Cost (\$)	Person/Entity Engaged	Principal Place of Business	Tender or EOI invited
Facilitation of Business Migration Seminar	4 200	KBA Global Pty Ltd	NT	No. Tier 1 Quote
Bright Technologies System - NT Jobs Hub Survey	8 260	NT Industry Capability Network	NT	No. Tier 1 Quote
Various consultancy related travel	25 781	QBT Pty Ltd		No. Across Government contract
Payment made to other agencies to engage consultancy on behalf of DTBI/contribute to a specific project	127 501	Various		Not Applicable
Total	4 122 392			

# 14. Please detail expenditure paid, or expected to be paid, to Hawker Britton and/or associated entities for the period beginning 1 July 2019 and ending 30 June 2020. Outline the tasks performed.

For the period 1 July 2019 to 30 June 2020, there was no expenses paid to Hawker Britton Group Pty Ltd and/or associates.

# 15. How many contracts and tenders have been awarded to business entities with their principal place of business in the Northern Territory so far, and what works have been undertaken?

During the reporting period, nine (9) contracts and tenders were awarded to Territory Enterprises with an additional one (1) panel contract that consisted of a mix of enterprises including a total of nine (9) Territory Enterprises. Listed below are the details of the contracts and tenders awarded to Territory Enterprises:

Tender Number	Contractor Name	Title Of Requisition
20-0161	Deloitte Touche Tohmatsu	Consultancy - 2019/20 Procurement Confidence Survey
Q20-0010	Deloitte Touche Tohmatsu	Darwin - Consultancy - Establishment of Angel Investors Network in the Northern Territory
Q19-0159	AEG Ogden (Darwin) Pty Ltd	Provision of Venue Hire & Catering for Northern Territory Training Awards Gala Dinner for a Period of 12 Months
Q19-0469	GHD Pty Ltd	Consultancy - Waste Industry Market Assessment for the Northern Territory
20-0563	Ernst & Young	Darwin - COVID 19 - Business Triage and Health Tool
D19-0314	AECOM Australia Pty Ltd	Darwin - Provision of Environmental Consultant For the Darwin Ship Lift Project
20-0205	Associated Advertising & Promotions Pty Ltd	Darwin - Coordination and Logistical Support for the Management of the 2020 NT Training Awards
D19-0271	PricewaterhouseCoopers	Darwin Region Water Supply Infrastructure - Development of detailed business case
20-0314	ICN AUSTRALIA	Darwin - Consultancy - Review of the Marine Services Industry Capacity in the Northern Territory
D19-0091	<ul> <li>Deloitte Touche Tohmatsu</li> <li>Donald Cant Watts Corke (WA) Pty Ltd</li> <li>Ernst &amp; Young</li> <li>GHD Pty Ltd</li> <li>Jacobs Group (Australia) Pty Ltd</li> <li>KPMG</li> <li>M Cardellini &amp; P.G Maher &amp; D.A On &amp; C.J Sciacca &amp; C Taziwa</li> <li>Merit Partners Pty Ltd</li> <li>The Martinez HWL Practice Trust &amp; The East HWL Practice Trust &amp; The Warat HWL Practice Trust &amp; The Marin HWL Practice Trust &amp; Others</li> </ul>	Darwin - Panel Contract for Economic, Financial, Probity and Quantity Surveying Services for a Period of 12 Months

16. How many contracts have been awarded to business entities with a principal place of business outside the Northern Territory for the period beginning 1 July 2019 and ending 30 June 2020? Detail the work being undertaken by each business entity and the selection criteria for the successful business entity on the applicable contract or tender.

During the reporting period, 15 contracts and tenders were awarded to business entities with a principal place of business outside the Northern Territory. One (1) panel contract consisted of mix of enterprises including a total of six (6) business entities with a principal place of business outside the Northern Territory. Listed below are the non-Territory Enterprises:

Contractor State	Contractor Name	Title Of Requisition
NSW	Sitecore Australia Pty Limited	Darwin - Renewal of Content Management System Licence and Support for a Period of 12 Months
NSW	Port Jackson Partners Limited	Consultancy - Commercial Advice for Major Projects involving Solar Technology and Power Transmission for a Period of 12 Months
NSW	Diligent Board Services Australia Pty Ltd	Provision of Digital Services for a Period of 12 Months
NSW	Travel & Living Pty Limited T/as Mat McLachlan Battlefield Tours	Darwin - Provision of Accommodation for Peace in the Pacific Tour 2019
NSW	Haskoning Australia Pty Limited	Darwin - Consultancy - Demand Analysis of the Vessel Repair and Maintenance Work Packages to be Delivered at the Marine Industry Park
QLD	Queensland Rural and Industry Development Authority	Darwin - Provision of Loan Administration for the Northern Territory Local Jobs Fund for a Period of 60 Months
SA	Nova Systems Australia Pty Ltd	Consultancy - Space Industry Technology Testing and Qualification Market Assessment
TAS	Stenning & Associates Pty Ltd	Provision of Software and Maintenance for the Australian Business License Information Services (ABLIS) for a Period of 12 Months
VIC	ICMI Speakers and Entertainers	Darwin - Provision of Keynote Speakers for October Business Month 2019
VIC	Global Carbon Capture and Storage Institute Ltd	Darwin - Consultancy - Carbon Capture and Sequestration Hub Study
VIC	IBISWORLD Pty Ltd	Australian Economic Industry Reporting and Company Profiling Subscription for a Period of 60 Months
VIC	Vistech Consulting	Darwin - Provision of a Technical Advisor for the Darwin Data Centre Project
ACT	Australian Trade and Investment Commission T/As Austrade	Provision of Preparation Assistance and Delivery of Northern Territory Business Mission to Shenzhen
ACT	Leading Insight Group Pty Ltd	Darwin - Consultancy - Review of ICT Contracting
WA	Perth Expo	Provision of Exhibition Stand for AOG 2020 and APPEA 2020
VIC	ACIL Allen Consulting Pty Ltd	Darwin - Panel Contract for Economic, Financial, Probity
NSW	BIS Oxford Economics Pty Ltd	and Quantity Surveying Services for a Period of
QLD	Charles Kendall Australia Pty Ltd	12 Months
VIC	KordaMentha Pty Ltd	
SA	North Projects Pty Ltd	
QLD	AEC Group Pty Ltd	

17. Tier 3, Tier 4 and Tier 5 procurement activities, how many public quotations were undertaken during the period beginning 1 July 2019 and ending 30 June 2020?

Nine (9)

18. For Tier 3, Tier 4 and Tier 5 procurement activities, how many contracts or tenders were awarded without undertaking a public quotation process during the period beginning 1 July 2019 and ending 30 June 2020?

Two (2)

- 19. For each instance identified in the question above, where a public quotation process was not undertaken, including for Certificates of Exemption:
  - a) What is the description of the goods and services contracted?
  - b) What is the value of the goods and services contracted?
  - c) What was the reason for not using the public quotation process or for requiring a Certificate of Exemption?
  - d) Who recommended the course of action in c) above? Not Applicable
  - e) Who approved the course of action in c) above?

Title Of Requisition /Description of Goods and Services Contracted	Contract Value (\$)	Select Justification Reason	Delegate Approval
		110000	
Darwin - Consultancy - Demand Analysis	199 983	Supplies available from	General Manager
of the Vessel Repair and Maintenance		limited or single source	Economic Innovation
Work Packages to be Delivered at the			
Marine Industry Park			
Darwin - Consultancy - Carbon Capture	269 000	Supplies available from	Deputy Chief
and Sequestration Hub Study		limited or single source	Executive Officer

20. Please advise the total number of NTG Corporate Credit Cards within the Agency, including the position titles and levels of the staff holding the corporate credit cards for the purchase of goods and/or services as at 30 June 2020.

As at 30 June 2020, the Department of Trade, Business and Innovation had 45 Corporate Credit Cards as follows:

Level	Position Title
AO3	Customer Service Officer
AO3	Customer Service Officer
AO4	Administration Officer
AO4	Business Program Support Officer
AO4	Business Program Support Officer
AO4	Executive Assistant
AO4	Project Support Officer
AO4	Social Media Officer
AO5	General Services Officer

Level	Position Title
AO5	International Relations Officer
AO5	Project Officer
AO5	Senior Executive Assistant
AO5	Strategy and Capability Officer
AO5	Development and IT Support Officer
AO6	Business Manager
AO6	Business Manager
AO6	Defence Engagement and Support Officer
AO6	Finance and Budget Officer
AO6	Project Officer
AO6	Workforce Coordinator
AO7	Industry Development and Engagement Officer
AO7	Senior Migration Officer
AO7	Senior Project Officer
AO7	Senior Project Officer
EO1C	Director International Engagement
EO1C	Senior Director Major Project and Minerals
EO1C	Senior Director Priority Sectors
EO2C	Executive Director Priority Sectors and Trade
EO2C	Executive Director Territory Engagement and Delivery
EO3C	Senior Executive Director Business and Workforce
EO4C	Deputy Chief Executive Officer
EO4C	General Manager, Economic Innovation
EO4C	General Manager, Invest Territory
EO6C	Chief Executive
SAO1	Principal Project Officer
SAO2	Director Gas and Development
SAO2	Director Industry Development
SAO2	Director Migration
SAO2	Director Study NT
SAO2	Director Tourism
SAO2	Director Trade Development

# **FOCUS GROUPS / POLLING / SURVEYS**

# 21. Please detail expenditure during the period beginning 1 July 2019 and ending 30 June 2020 on opinion polls and focus groups, including costs and entities that conducted the work.

The Department of Trade, Business and Innovation has a Survey Monkey account subscription which is used for dissemination of surveys relevant to agency programs, policies and initiatives. The total cost for the Department of Trade, Business and Innovation's subscription between 1 July 2019 and 30 June 2020 was \$3326.02 GST inclusive.

One survey was conducted through the NT Government Have Your Say website which is managed by the Department of the Chief Minister and Cabinet, and all costs for that platform are borne by that agency.

Eight surveys were conducted through the Events Air platform which is used to manage department events. No additional cost was occurred to use the platform for conducting a survey.

A survey by StudyNT was undertaken by Deloitte at a cost of \$2980.

# 22. Please provide copies of the surveys identified in the question above and detail all surveys undertaken, their form, the cost and what inducements were provided to incentivise participation during the period beginning 1 July 2019 and ending 30 June 2020.

The surveys undertaken by the Department of Trade, Business and Innovation between 1 July 2019 and 30 June 2020, the method for conducting the survey and any costs or inducements beyond the Survey Monkey subscription cost are outlined in the table below.

Copies of the surveys have not changed since the last Written Question response reporting period of 1 July 2019 to 31 March 2020; refer to Written Question No. 757 to review copies of these surveys.

Survey	Conducted by	Costs and inducements
Small Business Survey Tennant Creek	Electronic survey – Survey Monkey	Nil
Barkly Business Hub - Community Consultation Survey	Electronic survey – Survey Monkey	Nil
Business and Workforce Culture Snapshot Survey (conducted November 2019 & February 2020)	Electronic survey – Survey Monkey	Nil
BINT Quarterly Meeting Evaluation 3 <sup>rd</sup> Quarter 2019	Electronic survey – Survey Monkey	Nil
Business Upskills - Follow-up survey	Electronic survey – Survey Monkey	Nil
Upskills 2019-20	Electronic survey – Survey Monkey	Nil
Business Growth Program Consultant Survey Financial Year 2018-19	Electronic survey – Survey Monkey	Nil
Business Innovation Program information session feedback	Electronic survey – Survey Monkey	Nil
Barkly mining and energy services hub forum	Electronic survey – Survey Monkey	Nil
Alcohol Secure – Post Works Survey	Electronic survey – Survey Monkey	Nil
Biz Secure – Post Work Survey	Electronic survey – Survey Monkey	Nil
Anti-Social Behaviour Survey	Electronic survey – Survey Monkey	Nil
2020 Defence Perceptions Survey	Electronic survey – Survey Monkey	Nil
Ex-Serving Defence and Reservist employed in the NTPS Survey	Electronic survey – Survey Monkey	Nil
Post Event Survey – evoke2020	Electronic survey – Survey Monkey	Nil
Survey of COVID-19 impacts on import and export businesses	Electronic survey – Survey Monkey	Nil
Skills, Employment and Careers Expo - SEC EXPO 2019 (conducted by YouthworX NT)	Hard copy. This survey was conducted by YouthworX NT as part of its Event Management agreement (\$298 100 incl GST) total amount.	2 x \$500 Rebel Sport Voucher
9 <sup>th</sup> Aboriginal Economic Development Forum survey	Events Air	iPad \$529

Survey	Conducted by	Costs and inducements
Northern Territory Training Awards Finalist	Events Air	Nil
feedback survey		
Northern Territory Training Awards Gala	Events Air	Nil
Dinner survey		
October Business Month 2019 – Event	Events Air	Nil
Partner Post Event Survey		
October Business Month Post Event	Events Air	Darwin Air Boat
Survey		Tours. In-kind
		sponsorship
Facing North 2019 Survey	Events Air	Nil
Reaching South 2019 Survey	Events Air	Nil
Skills, Employment and Careers Expo 2019	Events Air	Nil
StudyNT International Student Survey	Deloitte system	\$10 Darwin City
(outsourced to Deloitte)	-	Waterfront Retailers
		Association voucher
Howard Springs Accommodation Village –	Electronic Survey – Have	Nil
share your ideas	Your Say Website	

### **COMMUNICATIONS AND MARKETING**

- 23. Please detail expenditure on advertising and communications during the period beginning 1 July 2019 and ending 30 June 2020.
  - For each advertisement for which an expense was incurred:
  - a) What was the purpose / description of the advertisement?
  - b) Who was the advertisement placed with, i.e. media outlet, newspaper, and television station or similar?
  - c) What was the total production cost, including, but not limited to, design, commissions, and placement costs?
  - d) Were tenders or expressions of interest called? If not, why not?

# Answer:

GST exclusive. Answers to **a)** and **b)** and placement costs for **c)** are summarised in the table below:

Advertising	Placement	Placement cost (\$)
9 <sup>th</sup> Aboriginal Economic Development Forum (AEDF)	Newspaper placement – NT News	4 335
Business Innovation Program	NT News and and Centralian Advocate	1 855
Business Features Paid feature pages in Territory	NT News (including digital and print feature advertising) Annual Agreement	51 920
publications with content to promote programs, policies, developments and achievements	Territory Q Magazine (June, October, January, April) editions	36 000
that support a strong and vibrant Territory economy.	Editorials: Writing (Adlam Media, TruNorth)	25 151
Defence NT	Relocation North Australia	1 540
	The Top Ender	291
	Darwin Life Magazine	1 860
	Australian Defence Magazine	3 356
	Navy Outlook Magazine	14 031

Advertising	Placement	Placement cost (\$)
Higher Education	Newspaper placement - NT News, Centralian	1 182
Scholarships	Advocate, Katherine Times, Tennant & District Times	712
Investment Territory	Katherine Times, Centralian Advocate, Tennant Creek & District Times	447 569
NT Training Awards	Newspaper placement – nominations open (2019)	6 557
	TVC and Radio placement – TerritoryFM, Southern Cross Network	15 017
October Business Month (OBM)	Print placement: NT News, Centralian Advocate, Katherine Times, Tennant and District Times	13 768
	Radio placement TVC placement	10 000 7 690
Online placement - Digital advertising and boosting of social media posts across agency - Facebook, LinkedIn	Paid and boosted posts on Facebook, LinkedIn, Instagram, digital content on Google	2 504
Recruitment Advertising	Seek	4 157
Costs	LinkedIn	2 675
EOI – Office of Sustainable Energy (Director)	The Weekend Australia	8 088
EOI – Economic Innovation (Director)	The Weekend Australia	14 192
Ship Lift Project	TVC: 9 Darwin and Seven Darwin	31 083
	Radio: Mix104.9 FM, Hot 100 FM, Territory FM	9 699
	Newspaper placement: NT News	14 250
Skills, Employment and Careers expo (SEC EXPO 2019)	Newspaper placement: NT News, Centralian Advocate and Tennant Times	12 378
(626 27.11 6 2016)	Radio placement: Larrakia Radio, Alice Springs Commercial Broadcasters, Territory FM	3 000
	TVC: Aboriginal Broadcasting Australia	2 795
StudyNT Grants	NT News	908
Territory Business Centres – Agency Christmas closure	Newspaper placement: NT News Centralian Advocate Katherine Times	1 095 498 309
Territory Business Centres	NT News, Katherine Times and Centralian	1 893
(Change of Business Hours)	Advocate	
Training Infrastructure Fund	Katherine Times	402
User Choice Funding	Tennant & District Times  NT News & Centralian Advocate	349 3 366
Total	INT INEWS & CEITHAIIAH AUVUCALE	309 922
- Total		

# Further information on Question 23 c):

A summary of production and design costs from 1 July 2019 to 1 April 2020 is provided in the table below:

Description	Total cost
Brochure – design/production	\$7767
Graphic Designers	\$19 835
Magazines – design/production	\$0
Multi-media – design/production	\$55 420
Merchandise – design/production	\$17 866
Newspaper – design/production	\$0
Online – design/production	\$3993
Outdoor – design/production	\$400
Radio – design/production	\$2470
Television – design/production	\$15 460
Total	\$123 211

# Answer to Question 23 d):

All advertising is commissioned through an established whole-of-government contract. All advertising production work was procured under standard Tier 1 guidelines to Territory Enterprises.

# **Further information**

The administrative effort required to provide an itemised list for the new period of 1 April 2020 to 30 June 2020 was too onerous; however, below is a summary of the costs.

All advertising is commissioned through an established whole-of-government contract. All advertising production work was procured under standard Tier 1 guidelines to Territory Enterprises.

A summary of all corporate communications costs from 1 April 2020 to 30 June 2020 is provided in the table below:

Description	Total Cost (\$)
Newspaper – design/production	7 260.09
Newspaper – placement	62 697.93
Radio – design/production	486.20
Radio – placement	5 338.20
Television – design/production	705
Television – placement	4 558.30
Magazines – design/production	13 200
Online – design/production	10 347.95
Online – placement	1 371.76
Graphic designers	14 342.73
Merchandise – design/production	936
Multi-media – design/production	25 032.63
Advertising	13 129.85
Total	159 406.64

### TRAVEL

24. Please provide the total expenditure and itemised details of travel, including, but not limited to travel-related costs such as accommodation, travel allowance, entertainment, car rental, meals and incidentals, in each Agency and authority for the period beginning 1 July 2019 and ending 30 June 2020 broken down to:

The total travel expenditure for the period beginning 1 July 2019 and ending 30 June 2020 is:

a) International travel

International travel: \$256 266

b) Interstate travel

Interstate travel: \$382 767

c) Intrastate travel

Intrastate travel: \$232 286

25. In the case of international travel identified in response to the question above, please provide the purpose, itinerary, persons and costs involved in each trip.

International travel details for the period of 1 July 2019 to 30 June 2020 are contained in the table below. It would cause a significant impact on work duties to provide itineraries for each overseas trip.

Travel from date	Travel to date	Traveller	Destination	Reason for Travel	Travel Cost to 30 June 2020
6/07/2019	8/07/2019	Adam Robson	Timor-Leste	To attend Timor-Leste / Northern Territory Ministerial Bilateral Meetings	\$1855
6/07/2019	8/07/2019	Kate Walker	Timor-Leste	To attend Timor-Leste / Northern Territory Ministerial Bilateral Meetings	\$1853
8/07/2019	8/07/2019	Shaun Drabsch	Timor-Leste	To accompany the NT Chief Minister to attend the Timor-Leste / Northern Territory Ministerial Bilateral Meeting	\$919
16/08/2019	22/08/2019	John Eric Wissler	United States of America to Canberra	To attend a Strategic Defence Advisory Board Meeting	\$21 520
5/10/2019	15/10/2019	Kym Nolan	Canada	To attend the World Indigenous Business Forum (WIBF) 2019	\$6897
6/10/2019	12/10/2019	Kevin Fong	Japan	To provide support to the Minister for his travel to Japan	\$5881
6/10/2019	11/10/2019	Catherine White	Indonesia	To participate in the Indonesia Mission with Minister Uibo	\$2146
6/10/2019	12/10/2019	Rachael Shanahan	Indonesia	To participate in the Indonesia Mission with Minister Uibo	\$5996

Travel from date	Travel to date	Traveller	Destination	Reason for Travel	Travel Cost to 30 June 2020	
13/10/2019	26/10/2019	Fiona Park	China	To participate in and deliver Reaching South 2019	\$5381	
16/10/2019	26/10/2019	David Slama	China, Singapore	To participate in and deliver Reaching South 2019 and travel to Singapore with the Chief Minister	\$8826	
17/10/2019	29/10/2019	Richard Foo	China	To participate in and deliver Reaching South 2019	\$7902	
18/10/2019	27/10/2019	Chris Mouat	China	To participate in and deliver Reaching South 2019	\$4671	
18/10/2019	27/10/2019	Kym Nolan	China	To participate in and deliver Reaching South 2019	\$4662	
18/10/2019	27/10/2019	Rebecca Miniken	China	To participate in and deliver Reaching South 2019	\$5657	
18/10/2019	27/10/2019	Wendy Pritchard	China	To participate in and deliver Reaching South 2019	\$4669	
18/10/2019	27/10/2019	Jane Wang	China	To participate in and deliver Reaching South 2019	\$5203	
18/10/2019	27/10/2019	Kate Walker	China	To participate in and deliver Reaching South 2019	\$5154	
19/10/2019	31/10/2019	Claire George	United States of America	To attend International Astronautical Congress in Washington to represent and promote the NT	\$9104	
22/10/2019	27/10/2019	Daryl Hudson	China	To participate in and deliver Reaching South 2019	\$4145	
23/10/2019	26/10/2019	Shaun Drabsch	China, Singapore	To participate in and deliver Reaching South 2019 and attend meetings in Singapore	\$8446	
23/10/2019	27/10/2019	Samareh Hosseini	China	To participate in and deliver Reaching South 2019	\$3005	
23/10/2019	27/10/2019	Rachael Shanahan	China	To participate in and deliver Reaching South 2019	\$4823	
23/10/2019	27/10/2019	Jason Howe	China	To participate in and deliver Reaching South 2019	\$3510	
23/10/2019	28/10/2019	Pompea Sweet	China	To participate in and deliver Reaching South 2019	\$3432	
23/10/2019	28/10/2019	Katherine Ni Li	China To participate in and deliver Reaching South 2019		\$3732	
29/10/2019	1/11/2019	Shaun Drabsch	Singapore	To attend the Heads of ASEAN Power Utilities and Authorities Council Meeting and Singapore International Energy Week	\$4216	
2/11/2019	23/11/2019	Catherine White	New Zealand, Singapore	To attend ANZSOG-Executive Fellowes Program	\$4472	

Travel from date	Travel to date	Traveller	Destination	Reason for Travel	Travel Cost to 30 June 2020
3/11/2019	7/11/2019	Kate Walker	Indonesia	To attend and represent the NT at the Annual Australia Indonesia Business Council (AIBC) and Indonesia Australia Business Council (IABC) conference	\$1563
19/11/2019	22/11/2019	Adriana Dent	Malaysia, Singapore	To attend BIMP-EAGA Meeting in Kuching, Sarawak, Malaysia as a fashion designer on behalf of the NT	\$2320
22/11/2019	26/11/2019	Wendy Pritchard	Malaysia	To attend BIMP-EAGA Meeting in Kuching, Sarawak, Malaysia	\$2468
22/11/2019	26/11/2019	Kate Walker	Malaysia	To attend BIMP-EAGA Meeting in Kuching, Sarawak, Malaysia	\$2760
4/12/2019	11/12/2019	Therese Schembri, Adam Day, Vedant Surjan, Megan Rollings, Witani Armstrong	United States of America	To participate in the Chief Minister's 2019 Peace in the Pacific Study Tour	\$36 769
6/12/2019	15/12/2019	Tung Thanh Thai	Vietnam	To provide support to Migration NT for conducting a new business migration policy on behalf of the NT Government in Vietnam	\$4763
6/12/2019	15/12/2019	Richard Foo	Vietnam, Malaysia	To conduct business and investor migration attraction activities	\$4532
20/12/2019	31/12/2019	Shane Crawford	China	To conduct business and investor migration attraction activities	\$5062
5/02/2020	8/02/2020	Claire George	Singapore	To promote the NT in person at the Global Space and Technology Convention	\$2620
9/02/2020	15/02/2020	Phillip Sutherland	Singapore	To participate in the Team Defence Australia Delegation to the Singapore Trade Show	\$3560
12/02/2020	23/02/2020	Richard Foo	Nepal, India, Sri Lanka	To conduct business and investor migration attraction activities	\$6993
12/02/2020	23/02/2020	Shane Crawford	Nepal, India, Sri Lanka	To conduct business and investor migration attraction activities	\$6551
13/02/2020	23/02/2020	John Wissler	United States of America to Darwin and Canberra	To undertake a courtesy call with the Chief Minister, receive a range of briefings from the NT Government, undertake industry engagements and conduct famil tours of RAAF Base Darwin, HMAS Coonawarra and	\$18 796

Travel from date	Travel to date	Traveller	Destination	Reason for Travel	Travel Cost to 30 June 2020
				Robertson Barracks; speak at the ADM Congress; and attend the Strategic Defence Advisory Board meeting	
14/03/2020	22/03/2020	Tung Thanh Thai	Vietnam	Cancelled travel due to COVID-19 - To participate in a mission to Vietnam to progress a Memorandum of Understanding between the NT Government and Kien Giang Province	\$1123
15/03/2020	21/03/2020	Shaun Drabsch	Vietnam, Singapore	Cancelled travel due to COVID-19 - To participate in a mission to Vietnam to progress a Memorandum of Understanding between the NTG and Kien Giang Province	\$6565
22/03/2020	28/03/2020	Phillip Sutherland	Timor-Leste	Cancelled travel due to COVID-19 - To meet with key Timor-Leste officials met at Pacific 2019	\$744
17/04/2020	29/04/2020	Ruty Hillier, Matthew Williams, Lucy Kealy, Caitlin Modra, Rebecca Usher	France	Cancelled travel – to participate in the Chief Minister's 2020 ANZAC Spirit Study Tour, travel cancelled due to COVID-19.	\$1000
Total					\$256 266

26. Please provide itemised details and itemisation of costs of all travel undertaken by the Minister that was paid for by the Agency or authority, including travel on charters during the period beginning 1 July 2019 and ending 30 June 2020.

Nil.

# **HOSPITALITY / FUNCTIONS AND EVENTS**

27. Please provide full details of all public service hospitality provided for the period beginning 1 July 2019 and ending 30 June 2020.

In relation to each occasion on which official hospitality was undertaken:

- a) What was the purpose of the hospitality?
- b) How many guests attended?
- c) How many Ministers attended?
- d) How many Ministerial staff attended?
- e) How many MLAs attended?
- f) How many Public Sector employees attended?
- g) What was the total cost incurred?

Full details of all public service hospitality provided for the period beginning 1 July 2019 and ending 30 June 2020 are outlined below.

Event Details -		Number of Attendees							
		Ministers	Ministerial Staff	MLAs	General NTPS	External (Non-NTG)	Total Attendees		
2019 Chamber of Commerce Annual General Meeting and Luncheon	73	0	0	0	1	0	1		
2020 Back to Business in the Territory with Australian Petroleum Production and Exploration Association	218	0	0	0	4	0	4		
Australian Industry & Defence Network - National Gala Dinner 2020	3000	0	0	0	4	7	11		
Australian Pipelines and Gas Association Annual Dinner	152	0	0	0	1	0	1		
Business Lunch with Clients in Beijing 23 December 2019	108	0	0	0	1	3	4		
Business Lunch with Clients in Beijing 24 December 2019	104	0	0	0	1	1	2		
Canberra Strategic Defence Engagements 18-21 August 2019	1504	0	0	0	5	8	13		
Chief Minister's Awards for Excellence in the Public Sector 2019	3000	0	0	0	30	0	30		
Darwin Mining Club Luncheon	968	0	0	0	13	0	13		
Dinner Meeting with Gabbert Designs	379	0	0	0	1	2	3		
Dinner Meeting with Knightsbridge Hospitality in Shenzhen	542	0	0	0	3	1	4		
Dinner Meeting with Local Stakeholders	463	0	0	0	1	2	3		
Dinner Meeting with NT Migration Agents	714	0	0	0	1	5	6		
Dinner Meeting with NTG Executives & Infrastructure Australia CEO	599	0	0	0	7	2	9		
Dinner Meeting with Stakeholders from Commonwealth Department of Education & International Education Association of Australia	461	0	0	0	3	3	6		
Dinner Meeting with Strategic Defence Advisory Board Members	352	0	0	0	1	3	4		
Dinner Meeting with Tim Hallam from Northern Australia Infrastructure Facility	100	0	0	0	1	1	2		
Dinner Meeting with Vietnam Delegation	1512	0	0	0	6	10	16		
Energy Club Event - Unconventional Natural Gas Development	367	0	0	0	2	1	3		
International Education and Training Industry Group Christmas Networking	319	0	0	0	6	26	32		
International Education and Training Opportunities in the NT - Dinner	1810	0	0	0	6	21	27		
Jakarta Agent Briefing - Promote the Territory as a Study Destination	1164	1	1	0	2	36	40		
Kohodo Hydrogen - Introductory Meeting	532	0	0	0	14	5	19		
Local Jobs Fund Investment Committee Dinner	940	0	0	0	4	4	8		
Lombok Alumni & Friends of the Territory Function	1154	1	0	0	2	27	30		
Lunch Meeting with Investor - Peter Villis from Thrive Construct	166	0	0	0	2	1	3		

	Number of Attendees							
Event Details		Ministers	Ministerial Staff	MLAs	General NTPS	External (Non-NTG)	Total Attendees	
Lunch Meeting with Shandong Government Representative	274	0	0	0	4	2	6	
Lunch Meeting with Word View and Minister Wakefield	116	1	0	0	2	2	5	
Lunch with Director of Vietjet Airways	40	0	0	0	1	1	2	
Networking Event Prior to StudyNT's Agent Familiarisation Tour	619	0	0	0	5	27	32	
Networking Lunch with Anthony Barnes from Viden Consulting	115	0	0	0	3	3	6	
NT Annual State of the Territory Luncheon	164	0	0	0	1	0	1	
NT Defence and National Security Dinner	1411	0	0	0	5	12	17	
NT Training Awards - Finalist and Sponsors VIP Function	3335	1	0	0	7	63	71	
NT Training Awards Gala Dinner	61 851	1	0	0	6	432	439	
October Business Month - Business Dinner in Kathrine	5861	0	0	0	4	96	100	
October Business Month - Business Innovation Showcase	3762	0	0	0	6	39	45	
October Business Month - Calendar Launch Darwin	2371	0	0	0	6	64	70	
October Business Month - Information Session	185	0	0	0	2	18	20	
October Business Month - Opening VIP Event	2439	0	0	0	3	47	50	
Official Dinner with Delegation from Vietnam	2394	0	0	0	6	18	24	
Onshore Supply Chain Working Group - Dinner Meeting	608	0	0	0	3	4	7	
Preparing for 2020 GAS - Territory Resources Services Association Stakeholder Dinner	73	0	0	0	1	0	1	
Senior Officers Trade and Investment Group Meeting	2071	0	0	0	6	24	30	
Upcoming Migration Changes 2019 - Alice Springs	284	0	0	0	2	18	20	
Upcoming Migration Changes 2019 - Darwin	885	0	0	0	8	34	42	
World View Investor Welcome to Alice Springs	223	0	0	0	4	11	15	
Dinner Meeting with Investor	138	0	0	0	4	1	5	
Energy Club Event - Darwin LNG Battery Project	300	0	0	0	3	0	3	
Alice Springs Customer Service Awards	200	0	0	0	2	0	2	
Darwin Port Annual Event	55	0	0	0	2	2	4	
DTBI Investment Territory Launch - Engage with Industries	773	0	0	0	21	61	82	
Post Facing North Dinner Meeting	637	3	0	0	9	1	13	

Event Details		Number of Attendees							
		Ministers	Ministerial Staff	MLAs	General NTPS	External (Non-NTG)	Total Attendees		
Energy Club Event - Armour Energy, Northern Australia Project	127	0	0	0	1	0	1		
NT Space Industry Forum in Nhulunbuy	164	0	0	0	2	2	4		
Mining and Energy Sector Updates & Investment Seminar in Jinan, China	840	0	0	0	3	42	45		
Mining and Energy Sector Updates & Investment Seminar in Beijing, China	1703	0	0	0	3	42	45		
Meet with Local Business for October Business Month	579	0	0	0	2	44	46		
Chamber of Commerce NT Networking Function in Reaching South Event	273	0	0	0	6	0	6		
NT Delegates Meeting During Transit in Singapore	148	2	0	0	4	3	9		
October Business Month Closing Event Darwin	1198	0	0	0	4	36	40		
Energy Club NT Event - Sun Cable, Renewable Energy for Singapore & Australia	1664	0	0	0	15	0	15		
Thank You Function for October Business Month & NT Training Awards Sponsors	758	0	0	0	7	32	39		
Chamber of Commerce Event - Central Australia Defence Industry Briefing	86	0	0	0	1	0	1		
Energy Club NT Event - Tropical Christmas Cocktail Party	164	0	0	0	2	0	2		
DTBI End of Year Regional Staff Lunch with BOM Members	1010	0	0	0	19	1	20		
DTBI Service and Supply Launch - Engage with Industries	993	0	0	0	9	101	110		
Northern Australia Ministerial Forum	2370	1	0	0	15	58	74		
AIDN National Gala Dinner	273	0	0	0	1	0	1		
Coogee Chief Executive breakfast	165	0	0	0	3	3	6		
Economic Recovery Group COORD meeting	157	0	0	0	11	0	11		
Energy Club Sundowner Event / NT Getting Back on Track	323	0	0	0	7	0	7		
Friends of the Territory cocktail event	4866	0	0	0	7	65	72		
International Students Welcome Reception	3636	1	1	0	4	244	250		
NT Property Council / The Road Ahead with the Chief Minister	491	0	0	0	6	0	6		
PRBA Welcome Back Event	64	0	0	0	1	0	1		
Procurement Development Forum Dinner	45	0	0	0	1	0	1		
Regions Rising National Summit Gala Dinner	117	0	0	0	1	0	1		
Territory Resources Services Association Dinner	160	0	0	0	2	0	2		

		Number of Attendees					
Event Details	Total Cost (\$)	Ministers	Ministerial Staff	MLAs	General NTPS	External (Non-NTG)	Total Attendees
October Business Month Closing Event Nhulunbuy	250	Unable to identify the number of attendees due to considerable administrative effort required.					
DTBI Host of Monthly Commonwealth Club Networking Event	109	Unable to identify the number of attendees due to considerable administrative effort required.					
OBM AFLNT(Australia Football League NT) Launch	470	Unable to identify the number of attendees due to considerable administrative effort required.					
Indonesia , Timor-Leste and Northern Territory Trilateral Reception	1245	Unable to identify the number of attendees due to considerable administrative effort required.					
Grand Total	136 353	12	2	0	385	1822	2221

<sup>\*</sup> Total cost does not include fringe benefit tax for hospitality incurred for the NTPS staff.

### **GRANTS AND DONATIONS**

28. Please detail expenditure on grants and donations paid by your Agency (including the recipient of each grant) during the period beginning 1 July 2019 and ending 30 June 2020.

# Answers to Q28 and Q30

The table below details grant payments made by the Department of Trade, Business and Innovation from 1 July 2019 to 30 June 2020. These grants include payments to both non-government and other organisations. It is too administratively onerous to identify which recipients are non-government organisations.

<sup>\*</sup>figures have been rounded to the nearest dollar

Program	Recipient	Payment Amount (\$)*
	CRC for Developing Northern Australia Ltd	200 000
	Centre for Appropriate Technology Ltd	45 455
	National Indigenous Australians Agency	62 459
	Territory Resources Services Association Inc.	36 364
	Northern Territory Indigenous Business Network	25 000
Next and Actable Barrier	NT Seafood Council	25 000
Northern Australia Development	NT Farmers Association	58 398
	Chemistry Australia Ltd	10 000
	Darwin International Airport	43 667
	Agentur Pty Ltd	17 541
	AFL Northern Territory Ltd	90 000
	Subtotal	613 884
Contractor Accreditation Ltd Operational Grant	Contractor Accreditation Ltd	387 800
	Centre for Appropriate Technology Ltd	140 429
Renewables development and	Department of Industry Innovation and Science	9 804
sustainable energy	Department of Industry Innovation and Science	26 682
<u> </u>	Subtotal	176 915
INPEX Commercial Offset Agreement	Inpex Operations Australia Pty Ltd	764 867
	Australian Strategic Policy Institute	187 000
	Australian Industry Defence Network - NT	163 178
Defence Industry and Community	Royal Australian Artillery Association (NT) Inc	15 000
Support	Territory Proud Incorporated	4 000
	Exposure Productions	12 100
	Subtotal	381 278

Program	Recipient	Payment Amount (\$)*
Aboriginal Contracting Frameworks	Northern Territory Indigenous Business Network	121 597
Business Growth Program	Multiple Businesses	1 260 777
Smarter Business Solutions	Multiple Businesses	643 429
	Lebo W.	0.545
	5PConsulting	9 545
	Northern Sky Accounting and Advisory Pty Ltd	30 909
	Braitling Neighbourhood Centre	4 489
	Central Australian Community Toy Library Inc	11 432
	Gap Community Childcare Centre	5 309
	Malak Family Centre	11 291
	Mitchell St Childcare Centre	2 170
Community Based Childcare	Stuart Park Childcare Centre	5 500
	Woodroffe Child Care Centre	5 557
	Nightcliff Family Centre Inc	13 381
	Alice Springs Child Care Centre	6 350
	Tennant Creek Childcare Centre	5 964
	Dripstone Children's Centre Inc	1 000
	Sophie Heyes	3 414
	Subtotal	116 312
	A Mayo & P Mayo	22 381
	AnneHanning Pty Ltd	1 147
	C G Cahill & P J Cahill	27 273
	Chong, Anthony Dwayne Kevin	24 083
	D.J Daniell & M.J Daniell	27 067
	Daniel John Fisher	9 359
	David M Campbell and Glenys J Dalliston	674
	Deanna Roberts	19 675
Aboriginal Business	Gangulu Enterprises Pty Ltd	25 377
Aboriginal Business Development Grant	Iltja Ntjarra Aboriginal Corporation	14 140
	Jamie Irwin t/a Irwin Electrical NT	26 565
	K.M Shadforth & M.G Thomson	27 273
	Kalano Community Association Inc	27 231
	Kim's Handyman Services Pty Ltd	6 156
	KorElectrical Pty Ltd	27 070
	L Fitzpatrick & D Kunoth	24 774
	L&N Evans Pty Ltd	26 955
	Manungurra Development Corporation Ltd	27 273
	Next Generation Workforce Pty Ltd	27 228

Program	Recipient	Payment Amount (\$)*
	North Australian Aboriginal Corporation	27 250
	Powell, Colleen	23 923
	Red Ochre Builders Pty Ltd	20 189
	Santa Teresa Enterprises Limited	27 012
	Shadforth, Francis	24 307
	Stacey Jenine McKenzie	800
	Stacey McKenzie Physiotherapy	10 096
	Tradara Briscoe Designs	9 675
	Tribal Dragon Martial Arts	22 447
	TripleP Contracting Pty Ltd	27 273
	Valmai Joan Jones	26 552
	Veronica Rose McClintic	10 605
	Wurli Wurlinjang Aboriginal Corporation	25 527
	Subtotal	647 355
	T	
	Australian Hotels Association	339 000
	Business Enterprise Centre (Darwin Region) Inc	1 317 000
	Chamber of Commerce NT	409 000
	Christopher, Karen	3 325
	Civil Contractors Federation	102 000
	Foodbank Northern Territory	330 000
	International College of Advanced Education P/L	8 000
	Malak Marketplace Incorporated	20 000
Industry Support	Northern Territory Indigenous Business Network	470 000
	NT Cattlemen's Association	200 000
	NT Farmers Association	70 000
	NT Industry Capability Network	1 223 855
	Palmerston Regional Business Association	40 000
	Uluru Segway Tours	5 090
	Subtotal	4 537 270
	1	
	Alana Kaye Training	5 417
	Asia Pacific Aircraft Solutions Ltd	7 226
	Ausasia Agribusiness Network Pty Ltd	5 167
	Australian Blue Cypress Pty Ltd	8 140
Trade Support Scheme	Australian Council For	725
	Australian Institute of Electro Technology P/L	8 000
	Caladonia Investments Pty Ltd T/A Wyuna Cold Stores NT	8 000
	Chamber of Commerce NT	8 793
	Citiland Corporation Pty Ltd	2 631

Program	Recipient	Payment Amount (\$)*
	Cooinda Lodge Kakadu	4 956
	Cycad Enterprises Pty Limited	7 700
	Effusiontech Pty Ltd	8 000
	Emu Run Experience	10 141
	Engineers Australia - National Office	12 228
	Fox Education and Consultancy	7 400
	Global Headquarters	738
	GTNT Group	6 024
	Guppytraders.Com Pty Ltd	7 150
	Independent Tertiary Education Council Australia	7 600
	M4 Medical Pty Ltd	8 301
	Millennium Security & Alarm Services	5 854
	Nora & R.D. Productions	3 951
	North Tours Australia Pty Ltd	8 000
	Northern Territory Livestock Exporters Association	2 255
	Outback Ballooning	3 000
	SDR - NT Pty Ltd	12 027
	Socialbuzz Digital Marketing	1 797
	Sports Clip Maker	8 000
	Station Innovation Pty Ltd	2 617
	T/A Winnellie Hydraulics	17 199
	Territory Expeditions	22 472
	Territory Instruments	8 000
	Top End Importers Pty Ltd	5 146
	Tou's Garden Pty Ltd	10 509
	Uluru Camel Tours	3 119
	Uluru Segway Tours	4 304
	Uniglide Lubricants	4 649
	Universal Site Monitoring	46 902
	Walkabout Lodge And Tavern	3 705
	Warriner RPM Pty Ltd	7 700
	Wetland Cruises	7 300
	Subtotal	322 839
	Aboriginal Resource & Development Services	215 000
	Australian Industry Defence Network NT	147 273
Industry Development Support Program		
	Subtotal	362 273
Home Renovation Grant	Multiple Homeowners	8 647 575

Program	Recipient	Payment Amount (\$)*
0 d <b>5</b> 0 d	Two sectors are	7.004
Smart Energy Grants	Multiple Homeowners	7 634
Biz Secure	Multiple Businesses	4 856 001
Diz Secure	Multiple Dusinesses	4 030 001
Alcohol Secure Program	Multiple Businesses	352 176
Welcome to the Territory Incentive	Multiple Individuals	304 408
Hama Imprayament Cahama	Multiple Hemographs	31 412 757
Home Improvement Scheme	Multiple Homeowners	31 412 757
Business Improvement Grant	Multiple Businesses	3 086 256
Immediate Works Grant	Multiple Businesses	4 342 984
Small Business Survival Fund	Multiple Businesses	39 446 103
Home & Business Battery Scheme	Multiple Businesses	516 000
	Charles Darwin University	34 700
	Darwin Innovation Hub	269 460
Innovation	Desert Knowledge Australia	10 000
	Subtotal	314 160
BISI	Multiple Businesses	707 959
	T	
	Darwin Innovation Hub	22 750
	Discovery Darwin	50 000
	Mycor Pty Ltd	100 000
Digital Partnerships Program	Paspalis Enterprise Trust	94 750
	Raymond Pratt	41 011
	Warlpiri Media Association Inc	74 750
	Subtotal	383 261
Upskills	Department of Tourism, Sport and Culture	50 000
	Dallana Marika	7.110
	Bellette Media	7 140
	Department of the Chief Minister	150 000
Regional Economic Development Fund	Developing East Arnhem Limited	45 000
	East Arnhem Regional Council	33 070
	Gove Yacht Club	40 000
	Karrke Pty Ltd	32 500

Program	Recipient	Payment Amount (\$)*
	Katherine Town Council	30 000
	Multicultural Community Services of Central Australia Inc	27 010
	NT Cattlemen's Association	50 000
	Yugul Mangi Development	14 108
	Subtotal	428 828
	Gumatj Corporation Ltd	58 009
Regional Aboriginal Economic	Gurindji Aboriginal Corporation	47 500
Development Fund (RAEDF)	Laynhapuy Homelands Aboriginal Corporation	9 390
	Subtotal	114 899
	Charles Darwin University	94 857
Barkly Regional Deal	Department of Education	400 000
	Subtotal	494 857
Desert Knowledge Australia/Operational Funding	Desert Knowledge Australia	560 000
	Batchelor Institute Of Indigenous Tertiary Education	2 005 526
	Centre for Appropriate Technology Ltd	425 448
	Charles Darwin University	14 066 116
NT Recurrent	Nungalinya College	205 567
	Seafood and Maritime Industries Training Ltd	472 343
	Subtotal	17 175 000
	Batchelor Institute Of Indigenous Tertiary Education	4 766 532
SPP-AG Recurrent	Charles Darwin University	8 159 351
	Subtotal	12 925 883
	,	
	Charles Darwin University	10 767 266
	Batchelor Institute Of Indigenous Tertiary Education	3 615 753
	Centre for Appropriate Technology Ltd	490 000
Special Allocations	Desert Peoples Centre	194 000
	Independent Tertiary Education Council Australia	116 144
	Industry Skills Advisory Council Northern Territory Inc	3 169 236
	Subtotal	18 352 399
NT Working Women's Centre	Northern Territory Working Women's Centre Inc	198 534
	Australian Institute of Electro Technology P/L	27 931
	Darwin Human Resource & Computer Academy	78 229
Student Entitlement	Darwin Innovation Hub  NT Christian Schools	493 000 138 785
	The Dav'Ange Group	72 192
	Subtotal	810 137
	Jubiolai	010 137

Program	Recipient	Payment Amount (\$)*
User Choice	Multiple Training Providers	20 803 347
User Choice	Multiple Training Floriders	20 803 347
	GTNT Group	186 400
NT Group Training Program	Tiwi Islands Training & Employment Board Pty Ltd	13 800
TWO CLOUD TRAINING FROGRAM	Subtotal	200 200
	Gustotai	200 200
	Department of Education and Training	1 209 744
Australian Apprenticeship Centre	Department of Employment, Skills, Small and Family Business	705 344
	Subtotal	1 915 088
Trainee Support	GTNT Group	876 317
Workwear/Workgear Bonus Scheme	Apprentices/Trainees	980 000
	T	
	Aboriginal Resource & Development Services	10 233
	Advanced Flight Theory Pty. Ltd.	863
	Alice Springs Reptile Centre .Pty Ltd	1 260
	Allen's Training Pty Limited	22 814 885
	Anyinginyi Health Aboriginal Corporation  Australian Fisheries Academy Ltd	150 824
	Australian Fisheries Academy Ltd  Australian Security Training .Pty Ltd	2 496
	Australian Workplace Training Pty Ltd	5 918
	Barkly Region Alcohol & Drug Abuse Advisory Group Inc	4 480
	Barkly Regional Council	2 324
	Barkly Veterinary Practice	7 380
	Burnham & Associates Training Consultancy	2 900
Aboriginal Responsive Grant	Carey Training Pty Ltd	117 530
Program	Central Australian Remote Health Development Services	2 335
	Centre for Appropriate Technology Ltd	163 815
	Centre Pest Management Pty Ltd	1 260
	Civil Safety Pty Ltd	43 902
	Civil Train - SA	211 011
	Dovaston Consulting Group Pty Ltd	19 833
	Eagle Training Services NT Pty Ltd	149
	East Arnhem Land Consulting & Training Pty Ltd	6 469
	East Arnhem Regional Council	3 600
	ECB Training Services Pty Ltd	31 789
	Fireground Pty Ltd	47 673
	Gumatj Corporation Ltd	20 000

Program	Recipient	Payment Amount (\$)*
	Iltja Ntjarra Many Hands Art Centre	9 790
	Livcor	3 936
	Mabunji Aboriginal Resource Indigenous Corp	16 364
	MBE Training	43 488
	Mcelvenny Ware Pty Ltd	12 692
	Murin Travel & Freight Services	7 000
	New Future IT	1 575
	NT Tyre Service	10 000
	Seafood & Maritime Industries Training Ltd	43 073
	St. John Ambulance Australia Incorporated	1 450
	Tennant Creek Women's Refuge Inc	2 400
	Thamarrurr Development Corporation Ltd	4 230
	The Management Edge Pty Ltd	3 805
	Train Safe NT Pty Ltd	213 010
	Subtotal	1 254 556
	Alana Kaye Training	30 084
	Arbtrack Australia	43 717
	ATLS Ventures Pty. Ltd.	11 304
	Australian Hotels Association	17 602
	Catholic Church of The Diocese Of Darwin	3 409
	Cell Engineering (NT) Pty Ltd	23 524
	Central Australian Remote Health Development Services	22 687
	Centre for Appropriate Technology Ltd	7 955
	Civil Train - SA	26 836
	Eagle Training Services NT Pty Ltd	10 976
	Family Planning Welfare Association of NT	7 775
	Fluid Power NT Pty Ltd	5 448
D 31101311	Fox Education and Consultancy	100 139
Build Skills	GTNT Group	12 273
	Housing Industry Association	17 550
	Industry Skills Advisory Council Northern Territory Inc	163 878
	International College of Advanced Education P/L	36 263
	Karen Sheldon Catering Pty Ltd T/As Karen Sheldon Training	17 358
	NT Cattlemen's Association	15 754
	Response Services Employment & Training Pty Ltd	120 509
	Rowe Training & Consulting	18 427
	St. John Ambulance Australia Incorporated	28 174
	The Arnhem Land Progress Aboriginal Corporation	8 182
	The Pharmacy Guild of Australia National Secretariat	42 919
	Subtotal	792 741

Program	Recipient	Payment Amount (\$)*
	Alana Kaye Training	4 061
	Carey Training Pty Ltd	28 306
	Charles Darwin University	59 160
	ECB Training Services Pty Ltd	82 474
	Kansas Transportation Pty Ltd	14 809
Pre-Employment	Nungalinya College	68 367
	Saltbush Social Enterprises Limited	50 100
	Site Skills Training	47 942
	Six Seasons Investments Pty Ltd	3 275
	Youthworx NT	68 095
	Subtotal	426 590
	Aboriginal Medical Services Alliance of The NT Inc	8 000
	Aboriginal Resource & Development Services	8 000
	Angkerle Aboriginal Corporation Inc	4 720
	Arnhem Northern & Kimberley Artist Aboriginal Corp	8 000
	Barkly Regional Council	135 000
	Carers NT	14 820
	Djilpin Arts Aboriginal Corporation	12 004
	IE Project (NT) Pty Ltd	54 360
	Indigenous Remote Communications Assoc T/As First Nations	6 000
Aboriginal Workforce	Larrakia Nation Aboriginal Corporation	7 694
Development Development	Menzies School of Health Research	8 000
•	Miwatj Health Aboriginal Corporation	19 800
	MJD Foundation Ltd	8 000
	NPY Women's Council	8 000
	Nungalinya College	5 000
		7 545
	Starwin Management	
	Tennant Creek Transport	24 000
	Waltja Tjutangku Palyapayi	8 606
	Yapa-Kurlangu Ngurrara Aboriginal Corporation	36 470
	YBE (2) Pty Ltd Atf The YBE Unit Trust	40 000
	Subtotal	424 019
	Catholia Church of the Diagnos of Demain	45.000
	Catholic Church of the Diocese of Darwin Kokoda Industries Aus Designs, Helping People	15 660
NT Equity Training Programs	Achieve	24 212
	Learning Potential International	61 168
	Subtotal	101 040
	Charles Darwin University	10 050
	·	
Torritory, Worldones Deserves	Crest NT Pty Ltd	141 750
Territory Workforce Programs	GTNT Group  Master Builders Northern Territory	720 000
	Master Builders Northern Territory	66 000
	Subtotal	937 800

Program	Recipient	Payment Amount (\$)*
NDIS Remote Workforce Program	Somerville Community Services Inc	6 177
	,	
Employer Support Scheme	Paid to Group Training Northern Territory to manage on agency behalf	2 000 000
Worldskills	Worldskills Australia	11 008
Skills Employment and Careers Expo	Youthworx NT	171 000
Higher Education Scholarships	Multiple Private Individuals	680 000
VET Student Loan NT Contribution	Department of Education and Training	20 248
	Charles Darwin University	666 701
Population Initiatives	Site Institute	7 736
	Subtotal	674 437
	Academy of Information Technology Pty Ltd	248 250
	African Mahogany (Australia)	2 500
	ARDS Aboriginal Corporation (Grant Payments Only)	119 408
	Aurecon Australia Pty Ltd	41 400
Future Skills Program	Charles Darwin University	17 280
	Desert Knowledge Australia	240 000
	Karen Sheldon Catering Pty Ltd T/As Karen Sheldon Training	52 249
	RMIT University	90 000
	Subtotal	811 087
Future Skills Infrastructure	Alana Kaye Training	9 091
	ATLS Ventures Pty. Ltd.	29 017
	Aurecon Australia Pty Ltd	15 690
	Australian Institute of Electro Technology P/L	10 000
	Carey Training Pty Ltd	10 000
	ECB Training Services Pty Ltd	13 231
	Fox Education and Consultancy	72 273
	GTNT Group  Veren Shelden Cetering Phylad T/As Keren	57 407
	Karen Sheldon Catering Pty Ltd T/As Karen Sheldon Training	15 000
	Response Services Employment & Training Pty Ltd	10 000

Alana Kaye Training Amiable Communications Australia China Friendship Society NT Branch Australian Trade Commission Bayside International College Chamber Of Commerce NT Charles Darwin University Darwin Indoor Beach Volleyball Department of Education Filipino Australian Association of The NT Global Cultural Exchange Company Independent Tertiary Education Council Australia International House Sydney Training Services P/L Kindness Shake Incorporated Melaleuca Refugee Centre Multicultural Council of the NT Navitas Professional Training Pty Ltd NT Cattlemen's Association NT Legal Aid Commission Rotary Club of Darwin Sunrise Incorporated St Philip's College Yogi's Way Yolo Coach (Deborah Herring)	10 000 19 439 10 000 10 185 <b>291 333</b> 24 000 14 800 8 500
Tiwi Islands Training & Employment Board Pty Ltd Train Safe NT Pty Ltd  Subtotal  Alana Kaye Training Amiable Communications Australia China Friendship Society NT Branch Australian Trade Commission Bayside International College Chamber Of Commerce NT Charles Darwin University Darwin Indoor Beach Volleyball Department of Education Filipino Australian Association of The NT Global Cultural Exchange Company Independent Tertiary Education Council Australia International House Sydney Training Services P/L Kindness Shake Incorporated Melaleuca Refugee Centre Multicultural Council of the NT Navitas Professional Training Pty Ltd NT Cattlemen's Association NT Legal Aid Commission Rotary Club of Darwin Sunrise Incorporated St Philip's College Yogi's Way Yolo Coach (Deborah Herring) Subtotal	10 000 10 185 <b>291 333</b> 24 000 14 800
Alana Kaye Training Amiable Communications Australia China Friendship Society NT Branch Australian Trade Commission Bayside International College Chamber Of Commerce NT Charles Darwin University Darwin Indoor Beach Volleyball Department of Education Filipino Australian Association of The NT Global Cultural Exchange Company Independent Tertiary Education Council Australia International House Sydney Training Services P/L Kindness Shake Incorporated Melaleuca Refugee Centre Multicultural Council of the NT Navitas Professional Training Pty Ltd NT Cattlemen's Association NT Legal Aid Commission Rotary Club of Darwin Sunrise Incorporated St Philip's College Yogi's Way Yolo Coach (Deborah Herring) Subtotal	10 185 291 333 24 000 14 800
Alana Kaye Training Amiable Communications Australia China Friendship Society NT Branch Australian Trade Commission Bayside International College Chamber Of Commerce NT Charles Darwin University Darwin Indoor Beach Volleyball Department of Education Filipino Australian Association of The NT Global Cultural Exchange Company Independent Tertiary Education Council Australia International House Sydney Training Services P/L Kindness Shake Incorporated Melaleuca Refugee Centre Multicultural Council of the NT Navitas Professional Training Pty Ltd NT Cattlemen's Association NT Legal Aid Commission Rotary Club of Darwin Sunrise Incorporated St Philip's College Yogi's Way Yolo Coach (Deborah Herring)	24 000 14 800
Alana Kaye Training Amiable Communications Australia China Friendship Society NT Branch Australian Trade Commission Bayside International College Chamber Of Commerce NT Charles Darwin University Darwin Indoor Beach Volleyball Department of Education Filipino Australian Association of The NT Global Cultural Exchange Company Independent Tertiary Education Council Australia International House Sydney Training Services P/L Kindness Shake Incorporated Melaleuca Refugee Centre Multicultural Council of the NT Navitas Professional Training Pty Ltd NT Cattlemen's Association NT Legal Aid Commission Rotary Club of Darwin Sunrise Incorporated St Philip's College Yogi's Way Yolo Coach (Deborah Herring)	24 000 14 800
Amiable Communications Australia China Friendship Society NT Branch Australian Trade Commission Bayside International College Chamber Of Commerce NT Charles Darwin University Darwin Indoor Beach Volleyball Department of Education Filipino Australian Association of The NT Global Cultural Exchange Company Independent Tertiary Education Council Australia International House Sydney Training Services P/L Kindness Shake Incorporated Melaleuca Refugee Centre Multicultural Council of the NT Navitas Professional Training Pty Ltd NT Cattlemen's Association NT Legal Aid Commission Rotary Club of Darwin Sunrise Incorporated St Philip's College Yogi's Way Yolo Coach (Deborah Herring)	14 800
Australia China Friendship Society NT Branch Australian Trade Commission Bayside International College Chamber Of Commerce NT Charles Darwin University Darwin Indoor Beach Volleyball Department of Education Filipino Australian Association of The NT Global Cultural Exchange Company Independent Tertiary Education Council Australia International House Sydney Training Services P/L Kindness Shake Incorporated Melaleuca Refugee Centre Multicultural Council of the NT Navitas Professional Training Pty Ltd NT Cattlemen's Association NT Legal Aid Commission Rotary Club of Darwin Sunrise Incorporated St Philip's College Yogi's Way Yolo Coach (Deborah Herring)	
Australian Trade Commission Bayside International College Chamber Of Commerce NT Charles Darwin University Darwin Indoor Beach Volleyball Department of Education Filipino Australian Association of The NT Global Cultural Exchange Company Independent Tertiary Education Council Australia International House Sydney Training Services P/L Kindness Shake Incorporated Melaleuca Refugee Centre Multicultural Council of the NT Navitas Professional Training Pty Ltd NT Cattlemen's Association NT Legal Aid Commission Rotary Club of Darwin Sunrise Incorporated St Philip's College Yogi's Way Yolo Coach (Deborah Herring) Subtotal	8 500
Bayside International College Chamber Of Commerce NT Charles Darwin University Darwin Indoor Beach Volleyball Department of Education Filipino Australian Association of The NT Global Cultural Exchange Company Independent Tertiary Education Council Australia International House Sydney Training Services P/L Kindness Shake Incorporated Melaleuca Refugee Centre Multicultural Council of the NT Navitas Professional Training Pty Ltd NT Cattlemen's Association NT Legal Aid Commission Rotary Club of Darwin Sunrise Incorporated St Philip's College Yogi's Way Yolo Coach (Deborah Herring)	
Chamber Of Commerce NT Charles Darwin University Darwin Indoor Beach Volleyball Department of Education Filipino Australian Association of The NT Global Cultural Exchange Company Independent Tertiary Education Council Australia International House Sydney Training Services P/L Kindness Shake Incorporated Melaleuca Refugee Centre Multicultural Council of the NT Navitas Professional Training Pty Ltd NT Cattlemen's Association NT Legal Aid Commission Rotary Club of Darwin Sunrise Incorporated St Philip's College Yogi's Way Yolo Coach (Deborah Herring) Subtotal	20 000
Charles Darwin University Darwin Indoor Beach Volleyball Department of Education Filipino Australian Association of The NT Global Cultural Exchange Company Independent Tertiary Education Council Australia International House Sydney Training Services P/L Kindness Shake Incorporated Melaleuca Refugee Centre Multicultural Council of the NT Navitas Professional Training Pty Ltd NT Cattlemen's Association NT Legal Aid Commission Rotary Club of Darwin Sunrise Incorporated St Philip's College Yogi's Way Yolo Coach (Deborah Herring) Subtotal	8 500
Darwin Indoor Beach Volleyball Department of Education Filipino Australian Association of The NT Global Cultural Exchange Company Independent Tertiary Education Council Australia International House Sydney Training Services P/L Kindness Shake Incorporated Melaleuca Refugee Centre Multicultural Council of the NT Navitas Professional Training Pty Ltd NT Cattlemen's Association NT Legal Aid Commission Rotary Club of Darwin Sunrise Incorporated St Philip's College Yogi's Way Yolo Coach (Deborah Herring) Subtotal	20 000
Department of Education Filipino Australian Association of The NT Global Cultural Exchange Company Independent Tertiary Education Council Australia International House Sydney Training Services P/L Kindness Shake Incorporated Melaleuca Refugee Centre Multicultural Council of the NT Navitas Professional Training Pty Ltd NT Cattlemen's Association NT Legal Aid Commission Rotary Club of Darwin Sunrise Incorporated St Philip's College Yogi's Way Yolo Coach (Deborah Herring) Subtotal	84 341
StudyNT  Filipino Australian Association of The NT Global Cultural Exchange Company Independent Tertiary Education Council Australia International House Sydney Training Services P/L Kindness Shake Incorporated Melaleuca Refugee Centre Multicultural Council of the NT Navitas Professional Training Pty Ltd NT Cattlemen's Association NT Legal Aid Commission Rotary Club of Darwin Sunrise Incorporated St Philip's College Yogi's Way Yolo Coach (Deborah Herring)  Subtotal	7 000
StudyNT  Global Cultural Exchange Company Independent Tertiary Education Council Australia International House Sydney Training Services P/L Kindness Shake Incorporated Melaleuca Refugee Centre Multicultural Council of the NT Navitas Professional Training Pty Ltd NT Cattlemen's Association NT Legal Aid Commission Rotary Club of Darwin Sunrise Incorporated St Philip's College Yogi's Way Yolo Coach (Deborah Herring) Subtotal	5 000
StudyNT  Independent Tertiary Education Council Australia International House Sydney Training Services P/L Kindness Shake Incorporated Melaleuca Refugee Centre Multicultural Council of the NT Navitas Professional Training Pty Ltd NT Cattlemen's Association NT Legal Aid Commission Rotary Club of Darwin Sunrise Incorporated St Philip's College Yogi's Way Yolo Coach (Deborah Herring) Subtotal	9 500
International House Sydney Training Services P/L Kindness Shake Incorporated Melaleuca Refugee Centre Multicultural Council of the NT Navitas Professional Training Pty Ltd NT Cattlemen's Association NT Legal Aid Commission Rotary Club of Darwin Sunrise Incorporated St Philip's College Yogi's Way Yolo Coach (Deborah Herring) Subtotal	10 000
International House Sydney Training Services P/L  Kindness Shake Incorporated  Melaleuca Refugee Centre  Multicultural Council of the NT  Navitas Professional Training Pty Ltd  NT Cattlemen's Association  NT Legal Aid Commission  Rotary Club of Darwin Sunrise Incorporated  St Philip's College  Yogi's Way  Yolo Coach (Deborah Herring)  Subtotal	8 500
Melaleuca Refugee Centre  Multicultural Council of the NT  Navitas Professional Training Pty Ltd  NT Cattlemen's Association  NT Legal Aid Commission  Rotary Club of Darwin Sunrise Incorporated  St Philip's College  Yogi's Way  Yolo Coach (Deborah Herring)  Subtotal	13 000
Multicultural Council of the NT  Navitas Professional Training Pty Ltd  NT Cattlemen's Association  NT Legal Aid Commission  Rotary Club of Darwin Sunrise Incorporated  St Philip's College  Yogi's Way  Yolo Coach (Deborah Herring)  Subtotal	19 500
Navitas Professional Training Pty Ltd  NT Cattlemen's Association  NT Legal Aid Commission  Rotary Club of Darwin Sunrise Incorporated  St Philip's College  Yogi's Way  Yolo Coach (Deborah Herring)  Subtotal	9 000
NT Cattlemen's Association  NT Legal Aid Commission  Rotary Club of Darwin Sunrise Incorporated  St Philip's College  Yogi's Way  Yolo Coach (Deborah Herring)  Subtotal	5 000
NT Legal Aid Commission Rotary Club of Darwin Sunrise Incorporated St Philip's College Yogi's Way Yolo Coach (Deborah Herring) Subtotal	9 331
Rotary Club of Darwin Sunrise Incorporated  St Philip's College  Yogi's Way  Yolo Coach (Deborah Herring)  Subtotal	20 000
Rotary Club of Darwin Sunrise Incorporated  St Philip's College  Yogi's Way  Yolo Coach (Deborah Herring)  Subtotal	9 000
Yogi's Way Yolo Coach (Deborah Herring) Subtotal	5 700
Yolo Coach (Deborah Herring)  Subtotal	10 000
Yolo Coach (Deborah Herring)  Subtotal	8 360
Subtotal	9 600
	338 632
Chamber of Commerce NT	150 000
	119 200
	269 200
Batchelor Institute of Indigenous Tertiary Education	3 000
Canavan, Miss Courtney Jade	1 000
Charles Darwin University	3 000
Collins, miss Raelene	3 000
NT Training Awards  Crest NT Pty Ltd	500
Culgan, Miss Jacqueline	3 000
De Biasio, Mr Laurent Tuan Pierre	3 000
Difrancesco, Mr Callum Dean	
Forwaard Aboriginal Corporation	1 000

Program	Recipient	Payment Amount (\$)*
	Gilder, Miss Ashlee	3 000
	Gold Medal Services (NT) Pty Ltd	500
	Kinetic IT	500
	Kretschmer, Miss Claudia Susan	1 000
	Lechleitner, Mr Kenneth John Anthony Tex	1 000
	Mackillop Catholic College	500
	Milner, Mr Rory David Riwai	3 000
	Mishu, Mr Ahad Hussain	3 000
	NEC Australia Pty Ltd	3 000
	Owen, Miss Jordan	1 000
	Raines, Mrs Teresa	1 000
	Rossides, Miss Despina	1 000
	Short, Mr Jack	3 000
	Sweeney Fawcett, Mrs Patricia	3 000
	Wu, Miss Hsin-Chieh Sharon	1 000
	Subtotal	46 000
Grants Grand Total		189 837 227

# 29. Please detail the funds utilised to distribute awards and sponsorships in the period beginning 1 July 2019 and ending 30 June 2020. Indicate which awards and sponsorships were managed by Regional Offices. What is anticipated for the 2020/21 financial year?

A summary of award payments have been include in the answer to question 28 - NT Training Awards. While there are a number of regional recipients, all payments and administration are managed centrally.

The Department of Trade, Business and Innovation spent \$238 843 on sponsorships between 1 July 2019 and 30 June 2020. All sponsorships are coordinated centrally in Darwin. Details of payments are listed in the table below:

Sponsorship	Recipient	Amount (\$)
2019 AIDN-NT Gala Dinner and Prize Sponsor	Australian Industry Defence Network - Northern Territory	10 000
2019 Alice Springs Customer Service Awards	Chamber of Commerce NT	10 000
2019 Civil Contractors Federation NT Business Support Awards	Civil Contractors Federation	1 000
2019 DRILL Conference and Exhibition	Australian Drilling Industry Association	12 890
2019 Excellence in Building and Construction (EBC) Awards	Master Builders Association (NT) Inc	8 000
2019 Indonesia Australia Business Council Conference	Indonesia Australia Business Council	5 116
2019 Meet the Buyer Event	Energy Club NT	5 000
2019 Nhulunbuy Customer Services Awards	Chamber of Commerce NT	10 000

Sponsorship	Recipient	Amount (\$)
2019 NT Export & Industry Awards	Chamber of Commerce NT	38 120
2019 NT Housing Awards	Housing Industry Association	3 500
2019 NT PGA Official Partner	Palmerston Golf and Country Club Inc	5 000
2019 NT Seafood Industry Awards	NT Seafood Council	2 200
2019 Tennant Creek Customer Service Awards	Chamber of Commerce NT	10 000
2019 Women in Aviation Sponsorship	Aviation Australia Pty Ltd	11 062
2019/20 Energy Club Platinum Partnership	Energy Club NT	15 000
2020 Australian Defence Magazine Lanyard Sponsorship	Informa Australia Pty Ltd	16 000
2020 evokeAG Hospitality Suite Sponsorship	AgriFutures Australia	15 000
2020 NT Board of Studies Business and Enterprise Student Award	Luca Finocchiaro	500
2020 NT Export & Industry Awards	Chamber of Commerce NT	5 455
Adrian Wagg Memorial Award	Laynhapuy Homelands Aboriginal Corporation	5 000
Brolga Awards - Business Growth Award	Department of Tourism, Sport and Culture	5 000
Education Export Services Gold Sponsorship	Education Export Services	4 000
Hospitality NT Gold Plate Awards	Australian Hotels Association	6 000
One Giant Leap NASA Jet Propulsion Laboratory Scientist Education Program	One Giant Leap Australia Pty Ltd	15 000
2020 Big Day In Sponsorship	Australian Computer Society	5 000
2020 evokeAG Hospitality Suite Sponsorship	AgriFutures Australia	15 000
	Grand Total	238 843

30. Please detail the amounts paid on grants to non-Government organisations for the period beginning 1 July 2019 and ending 30 June 2020, including to which organisation and the services to be provided?

Refer to Question 28 outlined above.

#### **MEDIA MONITORING SERVICES**

31. Provide expenditure details on media monitoring services for the period beginning 1 July 2019 and ending 30 June 2020 (including entities engaged and who utilises the service).

There were no media monitoring services expenses incurred directly by the Department of Trade, Business and Innovation in the 2019-20 financial year.

#### INFRASTRUCTURE PROJECTS

### 32. How many projects have been submitted or are in the process of being submitted to Infrastructure Australia to be considered for the Infrastructure Priority List?

Four projects have been submitted for consideration by Infrastructure Australia:

Initiative / Project	Description
(Lead Agency)	
Darwin Region Water Supply Infrastructure (Stage 2 submission)	The project is currently a Stage 1 initiative on the Infrastructure Priority List.
(Department of Industry, Tourism and Trade (DITT))	The Preliminary Assessment, completed in July 2020, identified and assessed a range of options to meet future water supply security needs in the Darwin Region.
	Two options will be investigated through the detailed business case process:
	<ul> <li>acceleration of Manton Dam Return to Service and the Adelaide River Off-stream storage project; and</li> <li>disaggregated supply, including desalination and recycled water.</li> </ul>
Development of Beetaloo Sub-Basin (Department of Infrastructure,	Beetaloo Sub-Basin onshore oil and gas resource presents a significant national opportunity to generate economic activity and enhance energy security.
Planning and Logistics (DIPL))	Strategic investment in enabling infrastructure is required for the development of the Beetaloo Sub-Basin and the pipeline/infrastructure corridor from Tennant Creek to Darwin.
Growing Advanced Manufacturing in the Northern Territory's Middle Arm Industrial Precinct (DIPL)	Development of a clean energy, advanced manufacturing hub in Darwin at Middle Arm. This could include provision of key common user infrastructure such as offloading and assembly areas, product export facilities, headworks and sub-division works to enable the development of a gas and strategic minerals precinct.
Remote Power Systems Strategy (DITT)	The Remote Power System Strategy targets an expansion of renewable electricity generation for Indigenous Essential Services (IES) communities from displacement of diesel generation, providing early and significant action towards the Territory's renewable energy and emissions reduction targets.

DITT and DIPL are continuing to work with Infrastructure Australia in relation to supplementary information in relation to two projects:

#### Sealing the Central Arnhem Road

This project provides an opportunity to unlock the economic potential of the East Arnhem region, improve productivity, reduce road closures and weight restrictions, and represents a tangible opportunity to work towards closing the gap in Aboriginal disadvantage through increased employment, improved access to communities, safety and the potential for enhanced service delivery models

#### Beef Roads

This project assists in improving productivity and economic growth through improving the condition of the Territory's major freight routes, improving safety outcomes, reducing closures and weight restrictions and reducing damage to vehicles and impact on livestock.

33. Please provide details of newly committed projects for the period beginning 1 July 2019 and ending 30 June 2020.

A whole-of-government response to Question 33 will be provided by the Department of Infrastructure, Planning and Logistics.

34. Please provide details of contracts awarded to interstate firms, for what purpose, the cost and why a Territory firm was not chosen.

A whole-of-government response to Question 34 will be provided by the Department of Infrastructure, Planning and Logistics.

#### **GOVERNMENT LEASED BUILDINGS**

35. What is the total annual power bill of each Government building owned/leased/used by each Department for the period beginning 1 July 2019 and ending 30 June 2020?

The total power bill of each government building owned/leased by the Department of Trade, Business and Innovation is outlined below:

Building Description	Power Cost (\$) July 2019 to June 2020
Barkly House, Tennant Creek	1 184
Charles Darwin Centre, Darwin	42 094
Darwin Corporate Park, Darwin	4 109
Development House, Darwin	121 809
Greenwell Building, Alice Springs	6 303
Randazzo Building, Katherine	2 298
Todd Mall,11 Leichhardt Terrace, Alice Springs	8 340
Total	186 137

36. What is the total annual leased space of each Government building used by each Agency/authority and at what cost for the period beginning 1 July 2019 and ending 30 June 2020?

A whole-of-government response to Question 36 will be provided by the Department of Corporate and Digital Development.

37. How much Government owned or leased premises or office space is currently under-utilised (at less than 100 per cent occupied) or vacant?

A whole-of-government response to Question 37 will be provided by the Department of Corporate and Digital Development.

#### **FEES AND CHARGES**

38. Please detail the statutory or legislative fees and charges levied by your Agency/authority, the revenue raised in the 2019/20 financial year and whether any of these fees and charges was increased following the passage of the 2019/20 financial year budget.

There were no statutory or legislative fees and charges levied by the Department of Trade, Business and Innovation in the 2019-20 financial year.

#### **INTERNAL AUDITS**

### 39. How many internal audits and financial investigations were conducted in the period beginning 1 July 2019 and ending 30 June 2020?

Six internal audits for the Department of Trade, Business and Innovation were conducted in the reporting period of 1 July 2019 to 30 June 2020.

#### 40. What were the terms of reference or focus for each investigation?

Internal audit / investigation	Terms of Reference or focus	
Complaints Handling and Management	Review of the department's complaints handling management policies and procedures as they relate to Procurement NT and Territory Business Centres.	
Cabinet Submissions	Review the department's compliance with the NT Government Cabinet Handbook and the department's internal policies and procedures, including whether the department's handling of Cabinet Submissions are efficient and to provide assurance that confidentiality protocols are being met.	
Value for Territory Assurance Program	Review the department's compliance with the Procurement Rules and Buy Local Plan, encompassing the requirements of the Value for Territory assurance program.	
Compliance with whole-of-government Travel Policy	Review the department's compliance with the whole-of-government Travel Policy and Framework, and the department's specific internal travel policies and procedures.	
Small Business Survival Fund	Reviewed the department's compliance with the terms and conditions and internal processes and determined whether there were any internal control gaps and process improvements.	
Home Improvement Scheme	Reviewed the department's compliance with the terms and conditions of the scheme and internal processes and determined whether there were any internal control gaps and process improvements.	

## 41. Please provide detail of any fraud, anomalies, breaches of financial legislation or Northern Territory Government policy and procedures exposed by the audits and financial investigations.

There were no instances of fraud, anomalies, or breaches of financial legislation exposed by the audits. The Value for Territory audit identified eight procurement samples tested were non-compliant with one or more Procurement Rules. Compliance with whole-of-government Travel Policy audit is yet to be finalised.

#### **BOARDS / ADVISORY BODIES**

- 42. Please detail all boards and advisory bodies in your Agency in 2019/20, also providing the following information:
  - a) The Terms of Reference, if changed from last year
  - b) The current members and when they were appointed
  - c) The total remuneration paid to each Board member during the 2019/20 financial year
  - d) The itemised total cost incurred by the Board during the 2019/20 financial year
  - e) The number of times the Board met during the period beginning 1 July 2019 and ending 30 June 2020

Boards and Committees Department of Trade, Business and Innovation		
Barkly (Tennant Creek) Regional Economic Development Committee		
Big Rivers (Katherine) Regional Economic Development Committee		
Central Australia (Alice Springs) Regional Economic Development Committee		
Desert Knowledge Australia		
East Arnhem Regional Economic Development Committee		
Local Jobs Fund Investment Committee		
NT Build		
NT Veterans Affairs Ministerial Advisory Council		
Procurement Review Board		
Small Business Survival Fund Skilled Advisory Board		
Strategic Defence Advisory Board		
Territory Economic Reconstruction Commission		
Team Territory		

**Note:** The Regional Economic Development Committees established for the East Arnhem, Big Rivers and Barkly regions have been refocused to provide advice to the NT Government, the Territory Economic Reconstruction Commission and Team Territory on the regional development needs and priorities of the region.

#### **Barkly (Tennant Creek) Regional Economic Development Committee**

- a) The Terms of Reference, if changed from last year: No change to last year's Terms of Reference
- b) The current members and when they were appointed: Membership has expired
- c) The total remuneration paid to each Board member during the 2019-20 financial year: This level of information is not appropriate to provide.
- d) The itemised total cost incurred by the Board during the 2019-20 financial year: Nil
- e) The number of times the Board met during the period beginning 1 July 2019 and ending 30 June 2020: No meetings occurred from 1 July 2019 to 30 June 2020.

#### **Big Rivers (Katherine) Regional Economic Development Committee**

- **a)** The Terms of Reference, if changed from last year: No change to last year's Terms of Reference
- b) The current members and when they were appointed: Membership has expired
- c) The total remuneration paid to each Board member during the 2019-20 financial year: This level of information is not appropriate to provide..
- d) The itemised total cost incurred by the Board during the 2019-20 financial year: Nil
- e) The number of times the Board met during the period beginning 1 July 2019 and ending 30 June 2020: No meetings occurred from 1 July 2019 to 30 June 2020.

#### Central Australia (Alice Springs) Regional Economic Development Committee

- a) The Terms of Reference, if changed from last year: No change to last year's Terms of Reference
- b) The current members and when they were appointed: Membership has expired
- c) The total remuneration paid to each Board member during the 2019-20 financial year: This level of information is not appropriate to provide..
- d) The itemised total cost incurred by the Board during the 2019-20 financial year: Nil
- e) The number of times the Board met during the period beginning 1 July 2019 and ending 30 June 2020: No meetings occurred from 1 July 2019 to 31 March 2020.

#### **Desert Knowledge Australia**

- a) The Terms of Reference, if changed from last year: No change to last year's Terms of Reference
- b) The current members and when they were appointed:

Name	Appointed
Mr Christopher Fry (A/Chair)	1 April 2016
Mr James (Jimmy) Cocking	1 April 2016
Mr Rede Ogden	1 April 2016
Ms Vanessa Elliott	26 September 2017
Mr Robert Campbell	24 April 2018

- c) The total remuneration paid to each Board member during the 2019-20 financial year: This level of information is not appropriate to provide..
- d) The itemised total cost incurred by the Board during the 2019-20 financial year: \$29 390.09
- e) The number of times the Board met during the period beginning 1 July 2019 and ending 30 June 2020: Four meetings occurred from 1 July 2019 to 30 June 2020.

#### **East Arnhem Regional Economic Development Committee**

a) The Terms of Reference, if changed from last year: The Chief Minister endorsed continuation of the Regional Economic Development Committee (REDC) in January 2020, and noted flexibility for region specific Terms of References.

The East Arnhem REDC members endorsed a refreshed Terms of Reference on 12 March 2020. At this point in time all memberships had expired, however the East Arnhem REDC had continued to meet.

On 16 June 2020, the Chief Minister proposed that the East Arnhem REDC's Terms of Reference be amended to incorporate functions to support the objectives of the Territory Economic Reconstruction Commission. In addition, the Chief Minister proposed a name change from East Arnhem REDC to the East Arnhem Regional Reconstruction Committee (this occurred during COVID-19).

b) The current members and when they were appointed: (pre COVID-19 membership)

Name	Appointed
Mr Klaus Helms (Chair)	27 November 2017
Mr Barayuwa Mununggurr	27 November 2017
Mr John Tourish	27 November 2017
Mr Wanyubi Marika	27 November 2017
Mr Jeremy Kee	27 November 2017
Ms Denise Fincham	27 November 2017
Mr Craig Bonney	27 November 2017
Ms Christine Burke	27 November 2017
Ms Melissa Cruickshank	27 November 2017
Mr David Suter	27 November 2017
Ms Kaye Thurlow	27 November 2017
Ms Jordy Bowman	27 November 2017
Ms Alison Mills	27 November 2017
Mr Liam Flanagan	27 November 2017
Mr Benjamin Mudaliar	27 November 2017
Mr Jim Rogers (NTG)	27 November 2017

Membership expired in December 2019, however the committee membership was not confirmed until after the REDC'S Terms of Reference were amended; and endorsement of the name change from the REDC to the Regional Reconstruction Commission on 16 June 2020.

#### Current members and when they were appointed: (post COVID-19 membership)

Name	Appointed
Mr Klaus Helms (Chair)	16 June 2020
Ms Jordy Bowman	16 June 2020
Mr Jim Rogers (NTG)	16 June 2020
Ms Alison Mills	16 June 2020
Mr Benjamin Mudaliar	16 June 2020
Mr Bill Sankey (NTG)	16 June 2020
Ms Lynda Coates (NTG)	16 June 2020
Mr Dale Keehne	16 June 2020
Ms Alicia Sherwood	16 June 2020
Mr Alistair King	16 June 2020
Ms Denise Fincham-Thompson	16 June 2020
Ms Hannah Fincham-Thompson	16 June 2020
Mr Mark Hewitt	16 June 2020
Mr John Hughes	16 June 2020
Ms Corallie Ferguson	16 June 2020

Name	Appointed
Mr Greg Ireland	16 June 2020
Ms Donna-Marie Grieve	16 June 2020
Ms Juli Cathcart	16 June 2020
Ms Hilary Crawford	16 June 2020
Mr Ian Brown	16 June 2020
Ms Christine Burke	16 June 2020

- c) The total remuneration paid to each Board member during the 2019-20 financial year: This level of information is not appropriate to provide..
- d) The itemised total cost incurred by the Board during the 2019-20 financial year: \$335.90
- e) The number of times the Board met during the period beginning 1 July 2019 and ending 30 June 2020: Five meetings occurred from 1 July 2019 to 3 June 2020.

#### **Local Jobs Fund Investment Committee**

- a) The Terms of Reference, if changed from last year: No change to last year's Terms of Reference
- b) The current members and when they were appointed:

Name	Appointed
Ms Felicity Gates (Chair)	20 June 2019
Mr Charlie Falanga	20 June 2019
Mr Lachlan Drew	20 June 2019
Mr William Reeks	20 June 2019

- c) The total remuneration paid to each Board member during the 2019-20 financial year: This level of information is not appropriate to provide..
- d) The itemised total cost incurred by the Board during the 2019-20 financial year: \$37 230.05
- e) The number of times the Board met during the period beginning 1 July 2019 and ending 30 June 2020: Nine formal meetings occurred from 1 July 2019 to 30 June 2020. The Local Jobs Fund Investment Committee has also made itself available for the provision of ad-hoc advice in keeping with the Terms of Reference.

#### **NT Build**

- a) The Terms of Reference, if changed from last year: No change to last year's Terms of Reference
- b) The current members and when they were appointed:

Name	Appointed	
Mr Michael Martin (Chair)	26 May 2015	
Mr Dave Malone	9 July 2014	
Mr Dick Guit	26 May 2015	
Mr Michael Haire	10 November 2011	
Mr Michael Milatos	1 June 2015	
Ms Rosemary Campbell	26 May 2015	
Ms Sarah Rummery (NTG)	27 July 2017	

- c) The total remuneration paid to each Board member during the 2019-20 financial year: This level of information is not appropriate to provide..
- d) The itemised total cost incurred by the Board during the 2019-20 financial year: \$47 486.00

- e) The number of times the Board met during the period beginning 1 July 2019 and ending 30 June 2020: Eight meetings occurred from 1 July 2019 to 30 June 2020.
- **NT Veterans Affairs Ministerial Advisory Council**
- a) The Terms of Reference, if changed from last year: No change to last year's Terms of Reference
- b) The current members and when they were appointed:

Name	Appointed
Chair – Vacant	
Miss Katrina Kelly	13 March 2019
Mr Brent Potter	13 March 2019
Mr Donald Milford	13 March 2019
Mr Matthew McKinlay	13 March 2019
Mr Michael Prentice	13 March 2019
Mr Robert Shewring	13 March 2019
Mr William Josephs	13 March 2019
Mr William Overton	13 March 2019
Ms Hannah Taino-Spick	13 March 2019
Mrs Nicole Civitarese	13 March 2019
Ms Stephanie Hilser-Ritter	13 March 2019
Ms Susan McCallum	13 March 2019

- c) The total remuneration paid to each Board member during the 2019-20 financial year: This level of information is not appropriate to provide..
- d) The itemised total cost incurred by the Board during the 2019-20 financial year: \$3150.43
- e) The number of times the Board met during the period beginning 1 July 2019 and ending 30 June 2020: Three meetings occurred from 1 July 2019 to 30 June 2020.

#### **Procurement Review Board**

- a) The Terms of Reference, if changed from last year: No change to last year's Terms of Reference
- b) The current members and when they were appointed:

Name	Appointed
Mr Douglas Phillips (Chair)	13 April 2016
Mr Shaun Drabsch (NTG)	27 February 2019
Professor Catherine Stoddart (NTG)	13 April 2016
Mr Andrew Kirkman (NTG)	13 April 2016
Mr Jim Bamber (NTG)	13 April 2016
Ms Kathleen Robinson (NTG)	13 April 2016
Mr Kevin Peters (Industry Rep)	13 April 2016
Mr Greg Ireland (Industry Rep)	9 June 2020
Ms Andrea Moriarty (Industry Rep)	8 September 2017
Mr Michael Prentice (Industry Rep) – ICN NT alternative	19 January 2018
Ms Nicole Walsh (Industry Rep) – Chamber of Commerce NT alternative	9 June 2020
Ms Margaret Michaels (Industry Rep) – Observer and Industry	3 May 2018
Rep alternative	-
Mr Denys Steadman (Buy Local Industry Advocate)	17 July 2017

- c) The total remuneration paid to each Board member during the 2019-20 financial year: This level of information is not appropriate to provide..
- d) The itemised total cost incurred by the Board during the 2019-20 financial year: \$83 500.28

e) The number of times the Board met during the period beginning 1 July 2019 and ending 30 June 2020: Two meetings occurred from 1 July 2019 to 30 June 2020.

#### **Small Business Survival Fund Skilled Advisory Board**

- a) The Terms of Reference, if changed from last year: The Small Business Survival Fund Skilled Advisory Board is a time-limited board that assisted Territory businesses to survive the unprecedented economic impacts of the coronavirus (COVID-19) outbreak.
- b) The current members and when they were appointed:

Name	Appointed
Mr Dick Guit (Chair)	25 March 2020
Mr Michael Bridge	25 March 2020
Mr Paul Palmer	25 March 2020
Ms Karen Sheldon	25 March 2020

- c) The total remuneration paid to each Board member during the 2019-20 financial year: This level of information is not appropriate to provide..
- d) The itemised total cost incurred by the Board during the 2019-20 financial year: Nil
- e) The number of times the Board met during the period beginning 1 July 2019 and ending 30 June 2020: Ten meetings occurred from 1 July 2019 to 30 June 2020.

#### **Strategic Defence Advisory Board**

- a) The Terms of Reference, if changed from last year: No change to last year's Terms of Reference
- b) The current members and when they were appointed:

Name	Appointed
Ms Margaret Staib (Chair)	27 June 2017
Professor Allan Dupont AO	1 July 2015
Lieutenant General (Retired) Mr John Eric Wissler	21 December 2018
Lieutenant General (Retired) Mark Evans AO DSC	27 May 2017
Mr Dick Guit	1 May 2018
Mrs Carmel McGregor PSM	23 December 2014
Rear Admiral (Retired) Mark Purcell	1 July 2016
Ms Karen Green	15 July 2017

- c) The total remuneration paid to each Board member during the 2019-20 financial year: This level of information is not appropriate to provide.
- d) The itemised total cost incurred by the Board during the 2019-20 financial year: \$534 402.00
- e) The number of times the Board met during the period beginning 1 July 2019 and ending 30 June 2020: Four meetings occurred from 1 July 2019 to 30 June 2020.

#### **Territory Economic Reconstruction Commission**

#### a) The Terms of Reference, if changed from last year:

#### Introduction

The COVID-19 pandemic has disrupted the global economy. Governments are intervening in unprecedented ways to save lives, jobs and livelihoods.

To sustain business and jobs and chart a new path to growth, the Northern Territory economy needs to be positioned to effectively respond to meet a new local and global operating environment, the exact characteristics of which are still unknown.

#### **Background**

In response to the COVID-19 crisis, the NT Government quickly established a Jobs Rescue and Recovery Plan consisting of three key phases:

- (1) Survive support individuals, households and businesses. The immediate focus has been on countering the financial, economic and employment hardship arising from the restriction measures imposed under the health response to the COVID-19 crisis.
- (2) Adapt (and recover) a restart of the economy as consumer confidence and health restrictions allow. This is a short to medium term task focusing on job resumption, reopening businesses and encouraging new businesses where gaps have developed, supporting businesses and employees to adapt to the new operating environment, and addressing urgent and emerging sector needs, e.g. workforce and market access.
- (3) Rebound (and reset) encouraging the reconstruction of the Territory economy to be best positioned for long term growth and job creation. A medium to long term focus, with work starting now. Rebound will comprise prioritising government investment and will extend to accelerating early private investment in ready (or near ready) projects, upskilling the workforce, bringing forward the plans of existing Territory industry participants, and securing the next tranche of private investment.

As the Territory economy gradually reopens, we can now build on the Survive and Adapt platforms and turn our focus to the Rebound phase. Operation Rebound charts the Territory's path to deliver the following objectives, using a rapid and coordinated approach, building on the agility and collaboration displayed through the health crisis:

- (a) maximise opportunities for NT jobs and businesses to accelerate a return to economic stability
- (b) ensure the most prospective new investments are activated quickly
- (c) adopt a mindset to quickly enable private sector investment and job creation
- (d) advance the NT's economic plan for diversification, building on our comparative advantages and exploiting our strategic location
- (e) capitalise on the Territory's strategic position and energy resources to meet the increased requirement for manufacturing and supply chain security identified by the COVID-19 crisis
- (f) enable the NT economy to adapt to a new global operating environment, including considering trade relationships, work practices and commodity, supply chain and industry opportunities
- (g) identify opportunities to work with the Australian Government on recovery efforts.

In addition, there is an opportunity to reset the Territory's economic approach to significantly capture both Australian Government and private sector investment and position the Territory for the future. This includes work to improve the Territory's investment readiness and competitiveness, participation in and shaping of the national agenda and discussion, and relationship strengthening and development, particularly with our key trading relationships.

Positioning the Territory to rebound strongly from the current crisis requires a comprehensive strategy addressing five focus areas:

- (1) securing investment to create long-term jobs
- (2) sustaining our population and the liveability of the Territory
- (3) supporting Territory businesses to keep existing jobs and create new jobs
- (4) driving industry growth and resilience in our supply chains
- (5) mobilising the full resources of government.

#### Responsibilities

The Territory Economic Reconstruction Commission (the Commission) will be responsible for providing advice to the Chief Minister who will report to Cabinet, on accelerating the Territory's economic rebound and positioning the Territory for growth, including:

- (a) creating jobs in the near term
- (b) options to attract investment, including in regions and remote communities
- (c) priorities for regulatory reform and streamlining approvals to support industry and investment
- (d) how to build on the Territory's competitive advantage and strategic location
- (e) engagement with the Australian Government, investors and trade partners.

In developing advice, the Commission should consider actions that support:

- (a) as many new private sector jobs as possible
- (b) an average 5% growth rate in Gross State Product
- (c) lifting the level of private investment to above 20% of State Final Demand on a five-year rolling basis.

The Commission will draw on specialist advice from Team Territory – an invitation-only group of key industry and community representatives. It will also draw on the outputs of the Tourism Rebound Taskforce and Regional Reconstruction Committees that have been or are being established in Central Australia, Barkly, Big Rivers, East Arnhem and Top End regions. The Chief Minister may refer specific matters to the Commission for comment and advice.

#### **Deliverables**

The Commission will provide an interim report to the Chief Minister in mid-July 2020 recommending immediate actions and priorities to drive the reconstruction of the Territory economy in the short-term such as:

- Creating jobs opportunities to stimulate job resumption, reopening of businesses and new
  jobs and activity.
- **Building consumer confidence** approaches to encourage local spending activity to support Territory businesses and increase economic activity.
- **Accelerating investment** identify specific actions to support investment in the near term, encourage those that have or are considering deferring investment to move forward.
- The Commission will provide a final report to the Chief Minister in November 2020 recommending specific initiatives and structural reforms that will drive reconstruction of the Territory economy by enhancing its competitiveness as a destination for private investment, such as:
- **New policy settings** approaches to streamline the development of critical industries, including options to secure long term domestic gas supply, land development and new sustainable industry.
- **Tax reform** opportunities to stimulate businesses and create jobs that will provide lasting benefit for Territorians.
- **Priority Strategic Enabling Infrastructure** specific projects that will support the development and viability of regions, communities and industries.
- When the Commission makes a recommendation in relation to the reconstruction of the Territory economy it must specify how the recommendation will directly benefit Territorians – details should include direct and indirect economic benefits, how many jobs will be created and the broader economic activity that such a recommendation would create.
- The recommendations made by the Commission should include realistic projects that can secure finance, has customers and can deliver benefits to Territorians over a five-year horizon.

#### Membership

The Commission is expected to have between five and seven members.

Ideally the Commission would comprise of members with high-level experience and connections to support engagement with:

• the Australian Government

- Traditional Owners and Land Councils
- our regions and remote communities
- Private investors
- Industry at both local and national levels
- Trade partners.

#### **Team Rebound**

Team Rebound will comprise a small number of high performing public servants who will provide project management and secretariat support to the Reconstruction Commission and Team Territory. Team Rebound will report directly to the Chief Minister, and be overseen by the Jobs Standing Committee of CEO's, chaired by the CEO of the Department of Trade, Business and Innovation.

#### Reporting

The Commission will report directly to the Chief Minister.

#### Term

The Commission will operate for up to six months.

#### Accountability

The Commission is a non-statutory body. The role and functions of the Commission are advisory in nature.

#### **Review of the Terms of Reference**

Given the unfolding nature of the pandemic and its economic impacts, the Terms of Reference may be amended by the Chief Minister.

#### b) The current members and when they were appointed:

Name	Appointed
Mr Andrew Liveris (Co-Chair)	1 June 2020
Hon Paul Henderson (Co-Chair)	1 June 2020
Mr Martin Parkinson	1 June 2020
Ms Romilly Madew	1 June 2020
Ms Gail Kelly	1 June 2020
Mr Eytan Lenko	1 June 2020
Professor Mick Dodson	1 June 2020
Mr Garry Higgins	1 June 2020

- c) The total remuneration paid to each Board member during the 2019-20 financial year: This level of information is not appropriate to provide.
- d) The itemised total cost incurred by the Board during the 2019-20 financial year: Nil
- e) The number of times the Board met during the period beginning 1 July 2019 and ending 30 June 2020: Four meetings occurred from 1 July 2019 to 30 June 2020.

#### **Team Territory**

#### a) The Terms of Reference, if changed from last year:

#### Introduction

The COVID-19 pandemic has disrupted the global economy. Governments are intervening in unprecedented ways to save lives, jobs and livelihoods.

Over the last few months all stakeholders have pulled together to effectively respond to the health and resultant economic crisis created by COVID-19.

The crisis is not yet behind us, and our response must maintain the flexibility to adjust and adapt to the changing environment. It requires the continued strong collaboration between

government, business, industry, landholders and other key stakeholders to sustain business and jobs and chart a new path to growth.

#### Background

In response to the COVID-19 crisis, the NT Government quickly established a Jobs Rescue and Recovery Plan consisting of three key phases:

- (4) Survive support individuals, households and businesses. The immediate focus has been on countering the financial, economic and employment hardship arising from the restriction measures imposed under the health response to the COVID-19 crisis.
- (5) Adapt (and recover) a restart of the economy as consumer confidence and health restrictions allow. This is a short to medium term task focusing on job resumption, reopening businesses and encouraging new businesses where gaps have developed, supporting businesses and employees to adapt to the new operating environment, and addressing urgent and emerging sector needs, e.g. workforce and market access.
- (6) Rebound (and reset) encouraging the rebound of the economy. A medium to long term focus, with work starting now. Rebound will comprise prioritising government investment and will extend to accelerating early private investment in ready (or near ready) projects, upskilling the workforce, bringing forward the plans of existing Territory industry participants, and securing the next tranche of private investment.

As the Territory economy gradually reopens, we can now build on the Survive and Adapt platforms and turn our focus to the Rebound phase. Operation Rebound charts the Territory's path to deliver the following objectives, using a rapid and coordinated approach, building on the agility and collaboration displayed through the health crisis:

- (a) maximise opportunities for NT jobs and businesses to accelerate a return to economic stability
- (b) ensure the most prospective new investments are activated quickly
- (c) adopt a mindset of how we can quickly enable private sector investment and job creation
- (d) advance the NT's economic plan for diversification, building on our comparative advantages and exploiting our strategic location
- (e) capitalise on the Territory's strategic position and energy resources to meet the increased requirement for manufacturing and supply chain security identified by the COVID-19 crisis
- (f) enable the NT economy to adapt to a new global operating environment, including considering trade relationships, work practices and commodity, supply chain and industry opportunities, and
- (g) identify opportunities to work with the Australian Government on recovery efforts.

In addition, there is an opportunity to reset the Territory's economic approach to significantly capture both Australian Government and private sector investment and position the Territory for the future. This includes work to improve the Territory's investment readiness and competitiveness, participation in and shaping of the national agenda and discussion, and relationship strengthening and development, particularly with our key trading relationships.

Positioning the Territory to rebound strongly from the current crisis requires a comprehensive strategy addressing five focus areas:

- (1) securing investment to create long-term jobs
- (2) sustaining our population and the liveability of the Territory
- (3) supporting Territory businesses to keep existing jobs and create new jobs
- (4) driving industry growth and resilience in our supply chains, and
- (5) mobilising the full resources of government.

An immediate action under the Rebound Strategy is the establishment of the Territory Economic Reconstruction Commission. The Commission will provide advice to the Chief Minister who will report to Cabinet on accelerating the Territory's economic rebound and positioning the Territory for growth, including:

- (a) creating jobs in the near term
- (b) options to attract investment, including in regions and remote communities
- (c) priorities for regulatory reform and streamlining approvals to support industry and investment

- (d) how to build on the Territory's competitive advantage and strategic location, and
- (e) engagement with the Australian Government, investors and trade partners.

#### Responsibilities

Team Territory is a key reference group of trusted experts that understand the criticality of Operation Rebound and who understand the unique Northern Territory context. Team Territory will:

- (a) provide specialist advice to the Commission
- (b) ensure any recommendations of the Reconstruction Commission are achievable and deliver real benefits to Territorians in the short, medium and long term of Operation Rebound
- (c) regularly meet with the Chief Executives on the Jobs Standing Committee of Coord and other relevant agency personnel to ensure accountability for recommendations being implemented
- (d) provide advice about how recommendations should be amended as circumstances change, where demonstrable outcomes for Territorians can be proven,
- (e) champion the Territory through positive advocacy, and
- (f) provide six monthly reports on the progress of implementation of the Rebound Strategy that will be finalised by the Commission in November.

#### Membership

Team Territory will be co-chaired by Team NT members, the Hon Clare Martin and Mr Dick Guit. Reference Group members will be invited by the Chief Minister and will include representation from a broad cross section of industry sectors with a broad range of skill sets.

#### **Team Rebound**

Team Rebound will comprise a small number of high performing public servants who will provide project management and secretariat support to the Reconstruction Commission and Team Territory. Team Rebound will report directly to the Chief Minister, and be overseen by the Jobs Standing Committee of CEO's, chaired by the CEO of the Department of Trade, Business and Innovation.

#### **Term**

Team Territory will operate for up to at least 2 years.

#### Accountability

Team Territory is a reference group. The role and functions of Team Territory are advisory in nature

#### **Review of the Terms of Reference**

Given the unfolding nature of the pandemic, the Terms of Reference may be amended by the Chief Minister.

#### b) The current members and when they were appointed:

Name	Appointed
Hon Clare Martin (Co-Chair)	15 June 2020
Mr Dick Guit (Co-Chair)	15 June 2020
Mr Steve Rowe	15 June 2020
Ms Wendy Morton	15 June 2020
Ms Angela Tomazos	15 June 2020
Mr Michael Hannon Snr	15 June 2020
Mr Adrian Brown	15 June 2020
Mr Simon Smith	15 June 2020
Ms Erina Early	15 June 2020
Mr Mick Burns	15 June 2020
Mr Sam Strohmayr	15 June 2020
Mr Lyndon Frearson	15 June 2020
Ms Trish Morton-Thomas	15 June 2020
Mr Joe Martin-Jard	15 June 2020
Ms Marion Scrymgour	15 June 2020
Mr Mark Hewitt	15 June 2020

Mr Andrew Tipungwuti	15 June 2020
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- c) The total remuneration paid to each Board member during the 2019-20 financial year: This level of information is not appropriate to provide.
- d) The itemised total cost incurred by the Board during the 2019-20 financial year: Nil
- e) The number of times the Board met during the period beginning 1 July 2019 and ending 30 June 2020: Two meetings occurred from 1 July 2019 to 30 June 2020.

#### **REVIEWS AND INQUIRIES**

- 43. Details of all reviews and inquiries completed or commenced during the 2019/20 financial year, also providing the following information:
  - a) The Terms of Reference
  - b) The criteria for selection of all panel members
  - c) The composition, qualifications and state or territory of residence of the persons undertaking the review/inquiry
  - d) The cost of the review/inquiry
  - e) How the information was/is accumulated to contribute to the review/inquiry
  - f) If completed, when, the outcome and whether the report has been tabled in the Legislative Assembly
  - g) If not completed when this is expected

No reviews or inquiries were completed or commended during the 2019-20 financial year.

#### **WORKPLACE HEALTH AND SAFETY**

44. Please provide the number, nature and cost of reportable safety issues for the period beginning 1 July 2019 and ending 30 June 2020.

There were no reportable safety issues.

45. Please detail the number of stress related matters and claims for the period beginning 1 July 2019 and ending 30 June 2020.

The Department of Trade, Business and Innovation had no claims for the reporting period of 1 July 2019 to 30 June 2020.

#### **REGIONAL OFFICES**

46. Please detail expenditure on staff located in regional offices across the Territory. Include the number of staff, their functions and outcomes achieved in the 2019/20 financial year. What are the locations for which they are responsible?

The administrative effort required to provide expenditure on staff located in regional offices and outcomes achieved in the 2019-20 financial year has been determined to be excessive, and would result in undue diversion of resources from service delivery. As such the Department of Trade, Business and Innovation has provided a response incorporating region, number of staff and broad functions. The Department of Trade, Business and Innovation had the following staff located in regional offices as at Pay Period 26 (24 June 2020):

Region	Staff	Functions
Central Australia/Alice Springs	12.93	<ul><li>Territory Business Centre</li><li>Small Business Champions</li></ul>
		Workforce Training Coordinator
		Economic Development Officer
		Business Innovation Project Officer
		Manager Economic Development
Barkly/Tennant Creek	4	Territory Business Centre
		Workforce Training Coordinator
		Small Business Champion / Economic
		Development Officer
D's D's so like the size	4.00	Manager Economic Development
Big Rivers/Katherine	4.68	Territory Business Centre
		Small Business Champion     Tairing Open line (1)
		Workforce Training Coordinator
		Economic Development Officer
		Manager Economic Development
Top End – East Arnhem	2	Small Business Champion
		Workforce Training Coordinator
		Economic Development Officer
Top End – West Arnhem (Jabiru)	1	Workforce Training Coordinator
Top End – Darwin (servicing West	5	Small Business Champions
Arnhem, Groote Eylandt, Jabiru,		Workforce Training Coordinator
Tiwi Islands, Daly River)		Manager Economic Development

- Territory Business Centres (TBCs) assist businesses and individuals with licensing requirements, new business, grants and Government assistance programs. The TBCs provide services on behalf of NT Government agencies including the Department of the Attorney-General and Justice (NT WorkSafe, Electrical, Plumbing, Business Affairs, Consumer Affairs, Property Agents Licensing, Private Security, Racing, Gaming and Liquor), and NT Police, Fire and Emergency Services (SafeNT). Further, TBCs are the primary call and contact centres for the department as a whole, linking the general public and businesses with agency representatives depending on their query.
- Managers of Economic Development manage service delivery in the regions by coordinating Workforce and Training, Small Business and Economic Development programs and all regional resources.
- Small Business Champions (SBCs) work to link businesses, government and non-government support services and programs, host information sessions and work closely with Industry sector representatives across the Territory and with Federal counterparts to support business capability, capacity, competitiveness and sustainability across all industries and regions.
- Workforce Training Coordinators are the contract agents for businesses into training and skilling programs for their staff through an extensive array of government assistance programs, services and systems aligning the needs of Territory employers, industries and workers, supporting workforce growth and skilled migration initiatives.

- Economic Development Officers provide region-wide and industry-wide support services to priority sectors (e.g. Defence, Tourism, Agribusiness, Energy and Minerals, Education and Training) and Developing Sectors (Creative Industries, Environmental Services, Human Services, Tropical Health and Renewable Energy), major projects and investment attraction support. They also provide secretarial support to Regional Economic Development Committees, undertake economic development planning and facilitate economic development initiatives for their regions.
- A Business Innovation Project Officer based in Alice Springs leads and supports
  delivery of the Central Australia NT Government Business Innovation commitments
  and initiatives to support entrepreneurs, and small to medium enterprises to
  commercialise new ideas, including delivering the NT Government's commitment to
  deliver a focused Aboriginal Business Innovation project in the Alice Springs region
  in partnership with Desert Knowledge Australia.
- All regional offices have been actively involved in business engagement activities since the COVID-19 outbreak. This has involved direct contact with businesses and not-for-profit enterprises across the Territory, advising on support programs available from stimulus to recovery (all new programs stood up by the department), assistance with referral and applications to other sources of support and programs to assist business sustainability. This engagement process commenced around 10 March 2020, and at the end of that month, 528 businesses from around the Territory were contacted by regional offices.