

## LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY

### WRITTEN QUESTION

Mrs Finocchiaro to the Minister for Infrastructure, Planning and Logistics, Minister for Renewables and Energy, Minister for Environment, Minister for Water Security, Minister for Climate Change, Minister for Essential Services – for all agencies falling under the Ministers’ portfolios.

### AGENCY ADMINISTRATION

#### Notes:

The following questions can be answered from existing Agency data as at 31 March 2022.

You have previously referred questions requiring a Whole of Government response to the Minister responsible at a time that enables a response within the same timeframe as the remainder of the questions.

Further, you have previously inserted the question at the beginning of each answer.

My Office would appreciate these practices being continued.

### STAFFING

1. (a) Please advise the number of staff employed in the following categories as at 31 March 2022:

Category	FTE	Head Count (Actual)	NT- based	Located outside NT
1. Ongoing Full Time	144.45	146	146	0
2. Ongoing Part Time	3.85	6	6	0
3. Fixed Term Full Time	17	17	17	0
4. Fixed Term Part Time	0	0	0	0
5. Casual Contract	0	0	0	0
6. Executive Contract	18	18	18	0

(b) Please provide, **for each of the six categories above:**  
the relevant position classifications and the number of staff employed  
against each classification.

*Answer:*

<b>Ongoing Full Time</b>	<b>146</b>
T1ACS	5
T2ACS	4
T3ACS	20
T3PR	10
T4PR	2
T4SMA	10
TGTS	3
TOPER	6
TOPMA	39
TSOPE	17
TSTC	11
TSTS	1
TTC	3
TTRAD	15
<b>Ongoing Part Time</b>	<b>6</b>
T2ACS	2
T3ACS	1
T4SMA	2
TSTC	1
<b>Fixed Term Full Time</b>	<b>17</b>
T2ACS	3
T3ACS	3
T4PR	2
TOPER	5
TOPMA	1
TSOPE	2
TSTC	1
<b>Executive Contract</b>	<b>18</b>
ECM	7
EO1C	5
EO2C	3
EO3C	2
EO6C	1

(c) Where there is a difference between FTE and Headcount (Actual), please provide an explanation for the difference, including any reasons for use of part-time and casual positions within the overall workforce profile.

*Answer:*

Full Time Equivalent (FTE) = the proportion of an employee's salary payment to that of an equivalent full-time employee in any given fortnight.

Paid Headcount = Headcount is the count of physical people, so a part-time person would count as one.

The NT Government provides opportunities for employees to balance the demands of work with the needs of family and general health and wellbeing. Flexible work practices are used in the Northern Territory Public Service to attract and retain employees. Flexible work arrangements can include flexibility in relation to an employee's hours of work, or mode of employment such as part-time, and leave.

(d) What is the total number of staff that have been recruited for COVID-19 purposes over the period?

*Answer:*

Zero recruited for Covid 19 purposes.

2. Please advise the number of staff held against the following categories as at 31 March 2022:

*Answer:*

<b>Category</b>	<b>Number</b>
Resigned	23
Made Redundant	3
Terminated	0
Unattached	1
Classified Redeployee	0
Supernumerary	0
Total number terminated due to COVID mandate	0

3. Please advise the number of staff who identify as Aboriginal and Torres Strait Islander as at 31 March 2022.

*Answer:*

<b>Category</b>	<b>Number</b>
Aboriginal and Torres Strait Islander	A whole-of-government response to Question 3 will be provided by the Office of the Commissioner for Public Employment.

4. (a) Please advise the number of Frontline staff as FTE as at 31 March 2022 and as a percentage of the Agency total employment.

Answer:

Category	Number	%age of Total Staff
Frontline	0	

- (b) Please advise how the Agency determines which staff fall under the category of Frontline.

Answer:

Not applicable
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5. Please advise how many staff have been engaged through labour hire, employment agency arrangements and/or consultancy contracts, for what purpose, for what duration and at what cost as at 31 March 2022. Please use the table format presented below for your response.

Answer:

Number Engaged	Labour Hire / Employment Agency / Consultancy	Purpose	Duration	Cost
1	Consultant	Backfilling established position while recruitment being undertaken	6/08/2021 - 31/03/2022	\$ 64,771.68
1	Labour Hire	Contractor engaged under approved project budget	14/03/2022 - 31/03/2022	\$ 25,897.00
1	Labour Hire	Backfilling established position while recruitment being undertaken	8/11/2021 - 31/03/2022	\$ 61,924.67
1	Labour Hire	Backfilling established position while recruitment being undertaken	11/01/2022 - 31/03/2022	\$ 16,377.70
1	Labour Hire	Backfilling established position while recruitment being undertaken	13/10/2021 - 31/03/2022	\$ 262,870.24

1	Labour Hire	Backfilling established position while recruitment being undertaken.	1/07/2021 - 31/03/2022	\$ 155,765.50
1	Labour Hire	Contractor engaged under approved project budget	12/07/2021 - 31/03/2022	\$ 118,114.03
1	Consultancy	Contractor engaged under approved project budget	1/07/2021 - 31/03/2022	\$ 131,120.00
1	Labour Hire	Contractor engaged under approved project budget	1/07/2021 - 31/03/2022	\$ 522,456.00
1	Labour Hire	Contractor engaged under approved project budget	1/07/2021 - 31/03/2022	\$ 628,682.15
1	Labour Hire	Backfilling established position while recruitment being undertaken	4/01/2022 - 4/04/2022	\$ 59,407.23
1	Contractor	Contractor engaged under approved project budget	1/07/2021 - 13/07/2021	\$ 35,766.25
1	Labour Hire	Contractor engaged under approved project budget	1/07/2021 – 30/11/2021	\$ 175,711.87
1	Labour Hire	Contractor engaged under approved project budget	30/08/2021 – 26/11/2021	\$ 35,535.61
1	Contractor	Contractor engaged under approved project budget	1/07/2021 – 1/11/2021	\$ 27,468.00

6. Please advise how many **locums** have been employed, for what purpose, for what duration and at what cost as at 31 March 2022. Please use the table format presented below for your response.

Answer:

Number Employed	Purpose	Duration	Cost
Nil			

7. (a) How many positions were advertised during the period 1 July 2021 to 31 March 2022?

Answer:

33

- (b) Of the total number advertised in 7(a), how many positions had Special Measures applied?

Answer:

Nil

- (c) Please break down the levels of positions that had Special Measures applied.

Answer:

N/A

- (d) How many positions that had Special Measures applied were not able to be filled against these requirements during this period and required contract or backfilling arrangements?

Answer:

N/A

## OUTSOURCING

8. (a) For the period 1 July 2021 to 31 March 2022, detail any decision(s) to outsource, contract out or privatise functions that have traditionally been carried out by the Agency.

Answer:

Nil

- (b) Is consideration being given to outsource, contract-out or privatise in financial year 2022/23? If so, provide details.

Answer:

Nil

## LEGAL EXPENSES

9. What has been the expenditure on legal advice or related expenses for the period 1 July 2021 to 31 March 2022? Provide details on:
- (a) The matter(s) (designate which are finalised and which ongoing)
  - (b) The amount paid by matter
  - (c) The amount paid to each outside legal firm or barrister engaged

*Answer:*

Territory Generation is a commercial operating business, and as such the details and terms of each matter are both commercial-in-confidence and have the potential to prejudice the interests of Territory Generation, and in turn, the Northern Territory. We can, however, confirm the expenditure for the period 1 July 2021 to 31 March 2022 on legal advice and related expenses for a variety of commercial matters has been \$2,913,074.73 (ex GST).

## PROCUREMENT / CONSULTANCIES

10. For the period 1 July 2021 to 31 March 2022, please detail expenditure on each report and consultancy (excluding annual reports) that have been obtained from outside the NTPS. For each report/consultancy detail:
- (a) Purpose
  - (b) Cost
  - (c) Person or entity engaged
  - (d) Whether the person or entity has their principal place of business in the Northern Territory or elsewhere (if elsewhere, please provide the address of the principal place of business of the person or entity)
  - (e) Whether a report has been tabled in the Legislative Assembly as a result of the report or consultancy
  - (f) Outcomes or key performance indicators for the report or consultancy
  - (g) Whether tenders or expressions of interest were invited prior to work on the report or consultancy being undertaken

*Answer:*

a)	Remote support
b)	\$14,100
c)	Accelerate Apps
d)	Local
e)	No report tabled to legislative assembly
f)	Implement the ServiceNow ITSM Solution
g)	Request for Quotation issued before work done

a)	Maintenance Planning & Scheduling Executive Briefing
b)	\$16,319.38
c)	Assetivity
d)	South Perth WA
e)	No report tabled to legislative assembly
f)	Workshop facilitation
g)	Request for Quotation issued before work done.

a)	Defects liability period technical advisory services
b)	\$18,142.71
c)	Aurecon
d)	Local
e)	No report tabled to legislative assembly
f)	Preliminary arbitration support
g)	Request for Quotation issued before work done.

a)	ASP BESS data review
b)	\$224,095.78
c)	Balance Utility Solutions
d)	Perth, WA
e)	No report tabled to legislative assembly
f)	Alice Springs BESS RMS and EMT R1 models
g)	Request for Quotation issued before work done.

a)	Facilitation of workshop to gather ideas and input from key internal stakeholders to form direction for the internal communications framework.
b)	\$18,779.20
c)	Campaign Edge Sprout
d)	Local
e)	No report tabled to legislative assembly
f)	Stage 1 - Workshop facilitation
g)	Request for Quotation issued before work done.

a)	HQ UPS evaluation and support
b)	\$2397.50
c)	Cell Engineering
d)	Local
e)	No report tabled to legislative assembly
f)	HQ UPS evaluation and support
g)	Request for Quotation issued before work done.



a)	Owen Springs XT4 Software Upgrade
b)	\$25,983.35
c)	Clarke Energy
d)	Thebarton SA
e)	No report tabled to legislative assembly
f)	Owen Springs XT4 Software Upgrade
g)	Request for Quotation issued before work done.

a)	Fleet transition, machine assumptions.
b)	\$345,200.50
c)	Deloitte
d)	Sydney, NSW
e)	No report tabled to legislative assembly
f)	Draft Business Case and Presentation, Asset Drawing Change Management
g)	Request for Quotation issued before work done.

a)	Internal Audit Program
b)	\$139,100
c)	Deloitte
d)	Sydney, NSW
e)	No report tabled to legislative assembly
f)	Conduct internal audit reviews
g)	Request for Quotation issued before work done.

a)	Yulara Network Fixed Asset Value and Pricing Model
b)	\$39,552
c)	Ekistika
d)	Local
e)	No report tabled to legislative assembly
f)	Yulara Network Fixed Asset Value and Pricing Model
g)	Request for Quotation issued before work done.

a)	SCI modelling support
b)	\$74,200
c)	Energy Exemplar
d)	North Adelaide, SA
e)	No report tabled to legislative assembly
f)	Model Enhancements - Fleet Transition Business Case
g)	Request for Quotation issued before work done.

a)	Type B assessment for Maintenance
b)	\$4,860
c)	Enscope
d)	West Leederville, WA
e)	No report tabled to legislative assembly
f)	Review and Type B compliance checks of TGen Generator sets
g)	Request for Quotation issued before work done.

a)	Southern Region Control System Backup offsite prep & Review
b)	\$67,028.36
c)	Exigen
d)	Brisbane, QLD
e)	No report tabled to legislative assembly
f)	Southern Region Control System Backup offsite prep & Review
g)	Request for Quotation issued before work done.

a)	Workshop analysis, scope, and high level design for Condition Monitoring in PI
b)	\$7080.04
c)	GTS Group
d)	Local
e)	No report tabled to legislative assembly
f)	Condition Monitoring in PI
g)	Request for Quotation issued before work done.

a)	Bullying and harassment training
b)	\$10,149.50
c)	HWL Ebsworth Lawyers
d)	Melbourne, VIC
e)	No report tabled to legislative assembly
f)	Delivery of Training
g)	Request for Quotation issued before work done.

a)	Finalisation of Content Manager 9.4 Upgrade
b)	\$15,987.50
c)	Information
d)	Sydney, NSW
e)	No report tabled to legislative assembly
f)	Content Manager 9.4 Upgrade
g)	Request for Quotation issued before work done.

a)	General and electrical drafting services
b)	\$2,530
c)	OTM Support
d)	Local
e)	No report tabled to legislative assembly
f)	General and electrical drafting services
g)	Request for Quotation issued before work done.

a)	Develop Power Generation Records and Disposal Schedule
b)	\$7,507.50
c)	Midas Document Management Services
d)	Local
e)	No report tabled to legislative assembly
f)	Develop Power Generation Records and Disposal Schedule
g)	Request for Quotation issued before work done.

a)	Protection design review - desktop study
b)	\$18,672.50
c)	Power System Consultants
d)	Local
e)	No report tabled to legislative assembly
f)	Site review of the protection system
g)	Request for Quotation issued before work done.

a)	Impairment support for June 2021
b)	\$26,500
c)	Price Waterhouse Coopers
d)	Brisbane, QLD
e)	No report tabled to legislative assembly
f)	Impairment support for June 2021
g)	Request for Quotation issued before work done.

a)	Work Management Reports
b)	\$33,271.93
c)	Pronto Software
d)	Burwood East, VIC
e)	No report tabled to legislative assembly
f)	Additional reports and updates/changes to existing reports
g)	Request for Quotation issued before work done.

a)	Workplace Mediation
b)	\$2,640
c)	Relationships Australia
d)	Local
e)	No report tabled to legislative assembly
f)	Management referral information and instruction
g)	Request for Quotation issued before work done.

a)	Consultant Automation Solutions
b)	\$4,000
c)	Ricoh Australia
d)	North Ryde, NSW
e)	No report tabled to legislative assembly
f)	Workflow Implementation
g)	Request for Quotation issued before work done.

a)	OSPS wrap up of DLP
b)	\$69,039.96
c)	Safe Control
d)	Local
e)	No report tabled to legislative assembly
f)	A continuation of the services provided by Kent Berry
g)	Request for Quotation issued before work done.

a)	Chemical management
b)	\$14,680
c)	Trakondy asbestos & hazardous
d)	Local
e)	No report tabled to legislative assembly
f)	Safety documentation updates.
g)	Request for Quotation issued before work done.

a)	Project Status Report, Current FYSCI Portfolio
b)	\$19,110
c)	Tropical Business Solutions
d)	Local
e)	No report tabled to legislative assembly
f)	Consultation into bulk platform
g)	Request for Quotation issued before work done.

11. Please advise the number of contracts awarded to business entities with a principal place of business in the NT and outside the NT for the period 1 July 2021 to 31 March 2022 as follows:

*Answer:*

Number in the NT	Number outside of the NT
11	4

12. For each of the contracts awarded to business entities with a principal place of business outside the Northern Territory, please advise the selection criteria on the applicable contract or tender.

*Answer:*

Contract	Business Entity	Address	Selection Criteria	Comment
OSP021-21	MAN Energy Solutions Australia.	Yennora NSW 2161	Sole Tender	Specialised equipment
HQP032-21	Alkooie Pty Ltd	Bellara. QLD 4507	Limited Tender	Specialised service
HQC034-21	Complete Customer Focus	Elernore Vale NSW 2287	Limited Tender	Specialised service
ASO047-21	Balance Utility Group	Perth Airport WA 6105	Limited Tender	Specialised service

13. For Tier 3, Tier 4 and Tier 5 procurement activities, how many public tenders were advertised during the period 1 July 2021 to 31 March 2022?

*Answer:*

Seven (7) public procurement activities were undertaken above Tier 3 (\$200k +) from 1 July 2021 ending 31 March 2022

14. For Tier 3, Tier 4 and Tier 5 procurement activities, how many contracts or tenders were awarded without undertaking a public tender process during the period 1 July 2021 to 31 March 2022?

*Answer:*

Three (3) contracts or tenders above Tier 3 (\$200k +) were awarded without undertaking a public tender process during the period 1 July 2021 to 31 March 2022

15. For each instance identified in the question above, where a public quotation process was not undertaken, including for those with a Certificate of Exemption:
- What is the description of the goods and services contracted?
  - What is the value of the goods and services contracted?
  - What was the reason for not using the public tender process or for requiring a Certificate of Exemption?
  - Who recommended the course of action in c) above?
  - Who approved the course of action in c) above?

*Answer:*

a)	Overhaul Service, Maintenance, Supply and Delivery of Goods and Stock Items for the Cummins Reciprocating Engines
b)	\$1,500,000 Exclusive of GST
c)	Cummins South Pacific are the Original Equipment Manufacturer (OEM) of the engines at Yulara, Tennant Creek and Kings Canyon Power Stations. It is critical to maintain the use of genuine parts for these engines
d)	Manager Assets and Engineering
e)	Chief Executive Officer

a)	Supply and Delivery of Spares and Servicing of Man Reciprocating Dual Fuel Engines
b)	\$9,300,000 Exclusive of GST
c)	MAN Energy Solutions Australia are the Original Equipment Manufacturer (OEM) of the engines at Owen Springs Power Station. It is critical to maintain the use of genuine parts for these engines
d)	General Manager Assets and Operations
e)	Territory Generation Board

a)	Provision of ER Advisor Services
b)	\$307,340
c)	Alkooie Pty Ltd have provided specialist EA and ER advice and services to Territory Generation with desired outcomes. Territory Generation in the midst of enterprise agreement negotiations and changing the supplier may result in significant cost and risk to the business.
d)	Manager HR & Capability
e)	Chief Executive Officer

16. Please advise the total number of NTG Corporate Credit Cards within the Agency, including the position titles and levels of the staff holding the corporate credit cards for the purchase of goods and/or services as at 31 March 2022.

*Answer:*

There are 20 employees with Credit cards as at 31/03/2022 as per the list below.

<b>Position</b>	<b>Level</b>
RGPS Manager	ECM
Executive Assistant	T2ACS
Manager Safety	ECM
Manager Projects & Contracts	ECM
Business Service Officer	T3ACS
GM Commercial	EO3C
Chief Executive Officer	EO6C
GM Legal, Governance & People and Company Secretary	EO2C
OMT Manager Mechanical	ECM
Manager Finance	EO1C
GM Operations & Maintenance	EO3C
Principal Mechanical Engineer	T4PR
GM Finance & Business Services	EO2C
Lead OMT Yulara	TSTC
GM Assets & Engineering	EO2C
Lead OMT 24/7 WPS	TSTC
Manager People & Capability	EO1C
Bus Strat & Service Supervisor	T4SMA
OSPS Station Manager	ECM
Station Manager North	EO1C

## **FOCUS GROUPS / POLLING / SURVEYS**

For the period 1 July 2021 to 31 March 2022:

17. Please detail expenditure on opinion polls and focus groups, including costs and entities that conducted the work.

*Answer:*

Nil

18. Detail all surveys undertaken in relation to the focus groups and opinion polls above, including their form, the cost and the inducements that were provided to incentivise participation.

*Answer:*

Nil

19. Please provide copies of each survey and the results of each survey.

*Answer:*

Nil

## **COMMUNICATIONS AND MARKETING**

20. Please detail expenditure on advertising and communications during the period 1 July 2021 to 31 March 2022.

For each advertisement for which an expense was incurred:

- (a) What was the purpose / description of the advertisement?
- (b) Who was the advertisement placed with, i.e. media outlet, newspaper, television station, digital platform; or other?
- (c) What was the total production cost, including, but not limited to, design, commissions, and placement costs?
- (d) Were tenders or expressions of interest called? If not, why not?
- (e) Did the agency enter into any separate arrangements for advertising placements or advertorials? If so, please provide details of expenditure and media outlet.

*Answer:*

Nil – N/A (a) through (e) above

## **TRAVEL**

21. Please provide the total expenditure and itemised details of travel, including, but not limited to travel-related costs such as accommodation, travel allowance, entertainment, car rental, meals and incidentals, in each Agency and authority during the period 1 July 2021 to 31 March 2022 broken down to:

- (a) International Travel
- (b) Interstate Travel
- (c) Intrastate Travel

*Answer (a) International Travel:*

Nil



*Answer (b) Interstate Travel:*

Travel Details	\$
Flights	4,836
Accommodation	8,170
Motor vehicle hire	1,923
Travel allowance	134
Total	15,063

*Answer (c) Intrastate Travel:*

Travel Details	\$
Flights	82,477
Accommodation	143,759
Motor vehicle hire	25,429
Travel allowance	43,458
Total	295,123

22. In the case of international travel identified in response to the question above, please provide the purpose, itinerary, persons and costs involved in each trip.

*Answer:*

Nil

23. Please provide itemised details and costs of all travel undertaken by the Minister that was paid for by the Agency or authority, including travel on charters during the period 1 July 2021 to 31 March 2022.

*Answer:*

Nil

## **HOSPITALITY / FUNCTIONS AND EVENTS**

24. Please provide full details of all official hospitality provided for the period 1 July 2021 to 31 March 2022.

In relation to each occasion where official hospitality was provided:

- (a) What was the purpose of the hospitality?
- (b) How many guests attended?
- (c) How many Ministers attended?
- (d) How many Ministerial staff attended?
- (e) How many MLAs attended?
- (f) How many Public Sector employees attended?
- (g) What was the total cost incurred?

*Answer:*

Nil – N/A (a) through (g) above

## GRANTS, SPONSORSHIPS, DONATIONS AND INCENTIVES

25. Please detail expenditure on grants, sponsorships, donations and incentives paid by your Agency (including the recipient of each payment) during the period 1 July 2021 to 31 March 2022, including agency budget totals to administer such programs.

*Answer:*

Grants:	Nil
Sponsorships:	\$31,000 to Engineers Australia under three-year agreement, ending 30 June 2022
Donations:	Nil

26. Please detail the funds utilised to distribute awards and sponsorships in the period 1 July 2021 to 31 March 2022, and to what activities. Please list details of any contract periods as part of any arrangement.

*Answer:*

Awards:	Nil
Sponsorships:	Nil

27. Indicate which awards and sponsorships were managed by Regional Offices. What is anticipated for the 2022/23 financial year?

*Answer:*

Managed by Regional Offices:	Nil
Sponsorships:	No 2022-23 sponsorships agreed to at this stage

28. Please detail the amounts paid on grants, donations and incentives to non-Government organisations for the period 1 July 2021 to 31 March 2022, including to which organisation and the services to be provided?

*Answer:*

Grants:	Nil
Donations:	\$500 to Foodbank NT (in lieu of posting Christmas cards)
Incentives:	Nil

## **MEDIA MONITORING SERVICES**

29. Provide expenditure details on media monitoring services for the period 1 July 2021 to 31 March 2022 (including entities engaged and who utilises the service).

*Answer:*

A whole-of-government response to Question 29 will be provided by the Department of the Chief Minister and Cabinet.

## **INFRASTRUCTURE PROJECTS**

30. How many projects have been submitted or are in the process of being submitted to Infrastructure Australia or Northern Australia Infrastructure Facility (NAIF) to be considered for the Infrastructure Priority List?

*Answer:*

A whole-of-government response to Question 30 will be provided by the Department of Infrastructure, Planning and Logistics.

31. Please provide details of newly committed projects for the period 1 July 2021 to 31 March 2022.

*Answer:*

A whole-of-government response to Question 31 will be provided by the Department of Infrastructure, Planning and Logistics.

32. Please provide details of contracts awarded to interstate firms, for what purpose, the cost and why a Territory firm was not chosen.

*Answer:*

A whole-of-government response to Question 32 will be provided by the Department of Infrastructure, Planning and Logistics.

## **GOVERNMENT LEASED BUILDINGS**

33. What is the total annual power bill of each Government building owned/leased/used by each Department for the period 1 July 2021 to 31 March 2022?

*Answer:*

\$53,920

34. space of each Government building used by each Agency/authority and at what cost for the period 1 July 2021 to 31 March 2022?

*Answer:*

A whole-of-government response to Question 34 will be provided by the Department of Corporate and Digital Development.

35. How much Government owned or leased premises or office space is currently under-utilised (at less than 100 per cent occupied) or vacant?

*Answer:*

A whole-of-government response to Question 35 will be provided by the Department of Corporate and Digital Development.

## **FEES AND CHARGES**

36. Please detail the statutory or legislative fees and charges levied by your Agency/authority, the revenue raised in the 2021/22 financial year and whether any of these fees and charges were increased following the passage of the 2021/22 financial year budget.

*Answer:*

Nil

## **INTERNAL AUDITS**

37. How many internal audits and financial investigations were conducted in the period 1 July 2021 to 31 March 2022?

*Answer:*

Seven internal audits and nil financial investigations conducted during the relevant period

38. What were the terms of reference or focus for each investigation?

Answer:

Internal audit/investigation	Terms of Reference or focus
Drawings Change Management audit	To evaluate policies and procedures in place relating to the asset drawings change management process and make recommendations for improvements where opportunities for improvement were recognised.
Fraud Detective Controls audit	To perform an internal audit to assess TGen's key fraud risk management practices and controls and make recommendations for improvements where opportunities for improvement are recognised.
Asset Work Management audit	To evaluate the practices in place for Work Management and make recommendations for improvement where opportunities for improvement are identified.
Statement of Corporate Intent audit	To assess TGen's key practices and controls performed in the preparation of Statement of Corporate Intent (SCI) assumptions.
Safety Management and Mitigation Plan audit	To perform an internal audit to assess TGen's compliance with the Safety Management and Mitigation Plan (SMMP).
Change Management audit	To evaluate the design and operating effectiveness of key policies, procedures, processes and controls that are in place relating to change management and make recommendations for improvements where opportunities for improvement are identified.
Project Management audit	To review the processes applied by TGen for the management of projects, with a particular focus on project governance.

39. Please provide details of any fraud, anomalies, breaches of financial legislation or Northern Territory Government policy and procedures exposed by the audits and financial investigations.

Answer:

Nil
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40. How many agencies have been referred to existing bodies e.g. Auditor-General/Independent Commission Against Corruption (ICAC) and how many have been resolved? Please detail the agency referred to, the date of referral and the date resolved, including those with multiple referrals.

Answer:

A whole-of-government response to Question 40 will be provided by the Auditor-General/ICAC.
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## BOARDS / ADVISORY BODIES

41. Please detail all boards and advisory bodies in your Agency in 2021/22, also providing the following information:

*Answer:*

- Territory Generation Board
- Board Audit and Risk Committee
- Board People, Safety and Environment Committee

(a) The Terms of Reference, if changed from last year

*Answer:*

No change to all three Terms of Reference from last year

(b) The current members and when they were appointed

*Answer:*

Dennis Bree, Christine Charles and Richard Galton.  
All appointed on 25 June 2018.

(c) The total remuneration paid to each Board member during the 2021/22 financial year

*Answer:*

Dennis Patrick Bree - \$104,948  
Christine Patricia Charles - \$66,249  
Richard Philip Galton - \$66,249  
  
Projected total remuneration for 21/22 financial year is: \$237,445

(d) The itemised total cost incurred by the Board during the 2021/22 financial year

*Answer:*

<b>Operating Expenses</b>	<b>Amount</b>
Travel	\$3,808
Other costs	\$1,810
<b>Total Operating Expenditure</b>	<b>\$5,617.67</b>

42. The number of times the Board met during the period 1 July 2021 to 31 March 2022.

*Answer:*

Fifteen (15), including out of session meetings
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## REVIEWS AND INQUIRIES

43. Details of all reviews and inquiries completed or commenced during the 2021/22 financial year, also providing the following information:
- (a) The Terms of Reference
  - (b) The criteria for selection of all panel members
  - (c) The composition, qualifications and state or territory of residence of the persons undertaking the review/inquiry
  - (d) The cost of the review/inquiry
  - (e) How the information was/is accumulated to contribute to the review/inquiry
  - (f) If completed, when, the outcome and whether the report has been tabled in the Legislative Assembly
  - (g) If not completed when this is expected

*Answer:*

Nil – N/A (a) through (g) above
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## WORKPLACE HEALTH AND SAFETY

44. Please provide the number, nature and cost of reportable safety issues for the period 1 July 2021 to 31 March 2022.

*Answer:*

Number:	One (1)
Nature:	Lost Time Injury (LTI) right hand ring finger tip laceration required surgical repair. This resulted in 10 days lost time
Cost:	\$14,553.20

45. Please detail the number of stress related matters and claims for the period 1 July 2021 to 31 March 2022.

*Answer:*

Nil
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## REGIONAL OFFICES

46. Please detail expenditure on staff located in regional offices across the Territory. Include the number of staff, their functions and outcomes achieved in the 2021/22 financial year. What are the locations for which they are responsible?

	<b>Operational</b>	<b>Administrative</b>	<b>Total Personnel Expenditure</b>
Katherine	4		\$ 473,829.96
Tennant Creek	5		\$ 755,250.24
Alice Springs	39	4	\$ 7,656,053.67
Yulara	4		\$ 562,114.82

## WRITTEN QUESTIONS

47. How many written questions has the agency answered in the period 1 July 2021 to 31 March 2022? Please provide WQ reference numbers.

*Answer:*

Nil
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